

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.6f.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED HIGH-SPEED PASSENGER TRAIN BOND URBAN/COMMUTER PROJECTS RESOLUTION HST1A-A-1213-06**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$180,479,000 for two locally administered Proposition 1A High-Speed Passenger Train Bond Fund (HSPTBF) projects.

ISSUE:

The attached vote list describes two locally administered HSPTBF projects totaling \$180,479,000, plus \$126,681,000 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$180,479,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-104-6043 for two Proposition 1A High-Speed Passenger Train Bond Fund projects described in the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6f.(2) Proposition 1A–High-Speed Passenger Train Bond Program – Urban/Commuter			Resolution HST1A-A-1213-06	
1 \$65,605,000 Peninsula Corridor Joint Powers Board MTC 04-San Francisco, 04-San Mateo, 04-Santa Clara	Caltrain Advanced Signal System (CBOSS/PTC). Implement Positive Train Control (PTC), which is an integrated command, communication and information system to control train movements along the Caltrain corridor, in various Bay Area counties. (CEQA – CE, 15301.) (Contributions from other sources: \$21,060,000.) <u>Outcome/Output:</u> Enhanced safety and elimination of train-to-train collisions, speeding, over-speed derailments, incursions into track work zones and movement of a train.	HSR/13-14 CONST \$65,605,000 0413000353 S	2012-13 104-6043 HSPTBF 30.10.100.000	\$65,605,000
2 \$114,874,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Regional Connector Transit Corridor. Downtown Los Angeles. Construct a two mile extension that will connect the Metro light rail system to high speed rail through downtown Los Angeles, including construction of three new underground stations. (Future Consideration of Funding – Resolution E-12-41; June 2012.) (Contributions from other sources: \$105,621,000.) <u>Outcome/Output:</u> Minimize the need for passenger transfers, increase regional mobility, improve air quality and reduce the region's carbon footprint.	HSR/12-13 CONST \$114,874,000 0713000384 S	2012-13 104-6043 HSPTBF 30.10.100.000	\$114,874,000