

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(9)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: STIP AMENDMENT 12S-027

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) Amendment 12S-027. This item was noticed at the Commission's May 7, 2013 meeting.

ACTION UPDATE: This amendment has been revised to remove the proposal to program an additional \$50,000 to the environmental phase.

ISSUE:

The Mendocino Council of Governments (MCOG) proposes to amend the 2012 STIP to de-program \$604,000 in Regional Improvement Program (RIP) funds from the Blosser Lane Elementary School Enhancements project (PPNO 4516) in Mendocino County. MCOG also proposes to program ~~\$604,000~~ **\$554,000** in RIP funds to two existing RIP Transportation Enhancement (TE) projects in Mendocino County; the Branscombe Road Bridge project (PPNO 4517) and the Ukiah Downtown Streetscape Improvement Phase 1 project (PPNO 4563).

BACKGROUND:

The Blosser Lane Elementary School Enhancements project (PPNO 4516) is programmed with \$604,000 of RIP TE funds for design, Right of Way and construction. Due to escalating environmental requirements, the City of Willits has decided to discontinue work on this project. MCOG also proposes to de-program the \$604,000 from the project and program an additional ~~\$115,000~~ **\$65,000** to the Branscombe Road Bridge project and an additional \$489,000 to the Ukiah Downtown Streetscape Improvement Phase 1 project.

The two existing RIP TE projects are in need of additional funding. The Branscombe Road Bridge project experienced **cost increases to the environmental and construction phases due to the need for more extensive archaeological studies.** ~~a \$50,000 cost increase to the environmental phase and a \$65,000 cost increase to the construction phase due to the need for more extensive archaeological~~

studies.—These studies, in turn, delayed the Right of Way phase from FY 2013-14 to 2014-15. ~~It is anticipated that Mendocino County will request an allocation for the additional environmental funding in August 2013 and the Right of Way funding in July 2014.~~ **Mendocino County will be requesting an additional \$50,000 cost increase to for the environmental phase at the August 2013 Commission meeting and an allocation for the programmed Right of Way funding in July 2014. It is also proposed to increase construction by \$65,000.** The Ukiah Downtown Streetscape Improvement Phase 1 project requires additional funding to replace redevelopment funds originally planned to fund a portion of construction; as a result of the redevelopment agencies being dissolved, those funds are no longer available. It is proposed to increase construction by \$489,000 to backfill the lost redevelopment funding and to fund additional streetscape improvements needed for the project.

The proposed changes are shown in the following tables:

DELETE:

Blosser Lane Elementary School Enhancements (PPNO 4516)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Mendocino	1	4516		LA	2014-15								
Implementing Agency: (by component)	PA&ED	City of Willits					PS&E	City of Willits					
	R/W	City of Willits					CON	City of Willits					
RTPA/CTC:	Mendocino County Council of Governments												
Project Title:	Blosser Lane Elementary School Enhancements												
Location	In the City of Willits, on Blosser Lane, from the intersection of SR 20 south 0.4 miles to the City Limits.												
Description:	Construct sidewalks, traffic calming devices, curb bulb outs, cross walks and plant trees.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	644	40		112	492			67	492	40	45		
Change	(604)	0		(112)	(492)			(67)	(492)	0	(45)		
Proposed	40	40		0	0			0	0	40	0		
Total													
Existing	644	40		112	492			67	492	40	45		
Change	(604)	0		(112)	(492)			(67)	(492)	0	(45)		
Proposed	40	40		0	0			0	0	40	0		

REVISE (PER ACTION UPDATE):

Branscombe Road Bridge (PPNO 4517)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Mendocino	1	4517		LA	2014-15								
Implementing Agency: (by component)	PA&ED	Mendocino County					PS&E	Mendocino County					
	R/W	Mendocino County					CON	Mendocino County					
RTPA/CTC:	Mendocino County Council of Governments												
Project Title:	Branscomb Road Bridge												
Location	Near Laytonville, along Branscomb Road, at Post Mile 25.41.												
Description:	Install 150' long, prefabricated pedestrian/multi-use bridge across Ten Mile Creek.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	535	50	110	55	320			25	320	160	30		
Change	65	0	0	(25)	90			0	65	0	0		
Proposed	600	50	110	30	410			25	385	160	30		
Total													
Existing	535	50	110	55	320			25	320	160	30		
Change	65	0	0	(25)	90			0	65	0	0		
Proposed	600	50	110	30	410			25	385	160	30		

REVISE:

Ukiah Downtown Streetscape Improvement Phase 1 (PPNO 4563)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Mendocino	1	4563		LA	2014-15								
Implementing Agency: (by component)	PA&ED	City of Ukiah					PS&E	City of Ukiah					
	R/W	City of Ukiah					CON	City of Ukiah					
RTPA/CTC:	Mendocino County Council of Governments												
Project Title:	Ukiah Downtown Streetscape Improvement, Phase I												
Location	In Ukiah, on State Street, Perkins Street, Standley Street, and Henry Street.												
Description:	Provide streetscape improvements including sidewalk widening, curb ramps and bulb outs, street lights, street furniture and tree planting.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	815		50	99	666				666	50	99		
Change	489		0	0	489				489	0	0		
Proposed	1,304		50	99	1,155				1,155	50	99		
Local Funds -Redevelopment													
Existing	287		5	20	212	50			262	5	20		
Change	(287)		(5)	(20)	(212)	(50)			(262)	(5)	(20)		
Proposed	0		0	0	0	0			0	0	0		
Total													
Existing	1,102		55	119	878	50			928	55	119		
Change	202		(5)	(20)	277	(50)			227	(5)	(20)		
Proposed	1,304		50	99	1,155	0			1,155	50	99		

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the Blosser Lane Elementary School Enhancements project (PPNO 4516), the Branscombe Road Bridge project (PPNO 4517) and the Ukiah Downtown Streetscape Improvement Phase 1 project (PPNO 4563) in Mendocino County to reflect the changes described above.