

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(11)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Transportation Programming

Subject: **STIP AMENDMENT 12S-029**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. This item was noticed at the Commission's May 7, 2013 meeting.

## **ISSUE:**

The Department, the Solano Transportation Authority and the Napa County Transportation and Planning Agency propose to amend the 2012 STIP to delay, from Fiscal Year (FY) 2013-14 to FY 2014-15, the delivery of the Follow up Landscaping contract (PPNO 0367J) of the State Route 12 – Jameson Canyon Widening – Phase 2 project in Solano and Napa Counties.

## **BACKGROUND:**

The projects areas that require landscaping will not be available until the roadway contracts of this Corridor Mobility Improvement Account (CMIA) project are completed. Per the current CMIA baseline, the construction of the larger Solano County contract (PPNO 0367D) was scheduled to be completed by August 2013. However, due to the unavailability of bond funds, the allocation of funding was delayed by a few months. Furthermore, a number of contract change orders concerning drainage, retaining wall construction, and stage construction issues have resulted in additional delays in completion of the roadway contracts. Therefore, the delivery of this follow-up landscaping contact will be delayed from FY 2013-14 to 2014-15.

The Metropolitan Transportation Commission (MTC) concurs with the changes described above and listed on the next page.

**REVISE: Follow up Landscaping contract (PPNO 0367J) for the State Route 12 – Jameson Canyon Widening – Phase 2 Widening project**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Napa	4	0367J	2641A	CO	2013-14	0.0	3.3	12				
Implementing Agency: (by component)	PA&ED	Department					PS&E	Department				
	R/W	Department					CON	Department				
RTPA/CTC:	Metropolitan Transportation Commission											
Project Title:	SR 12 Jameson Canyon Widening - Phase 1 (Follow-up Landscaping)											
Location	Near Fairfield, On Route 12, from State Route 29 junction (Napa County) to Red Top Road (Solano County).											
Description:	Follow-up highway landscaping											
<b>(DOLLARS IN THOUSANDS)</b>												
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp
<b>Regional Improvement Program (RIP) - Napa County</b>												
Existing	1,000	150		850	0		5	710		140	5	140
Change	0	0		(850)	850		0	0		0	0	0
Proposed	1,000	150		<b>0</b>	<b>850</b>		5	710		140	5	140
<b>Total</b>												
Existing	1,000	150		850	0		5	710		140	5	140
Change	0	0		(850)	850		0	0		0	0	0
Proposed	1,000	150		<b>0</b>	<b>850</b>		5	710		140	5	140

**RESOLUTION:**

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the Follow up Landscaping contract (PPNO 0367J) of the State Route 12 – Jameson Canyon Widening – Phase 2 project to reflect the changes described above.