

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(23)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-041**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. This item was noticed at the Commission's May 7, 2013 meeting.

ISSUE:

The Orange County Transportation Authority (OCTA) proposes to amend the 2012 STIP to delay \$224,000 in Regional Improvement Program (RIP) environmental (PA&ED) from Fiscal Year (FY) 2013-14 to FY 2014-15 for the Route 405 Southbound Auxiliary Lane – University to Sand Canyon project (PPNO 4956) in Orange County. The Department concurs with this request.

BACKGROUND:

The Route 405 Southbound Auxiliary Lane – University to Sand Canyon project includes \$224,000 programmed in FY 2013-14 for environmental work. OCTA is the implementing agency and proposes to delay the environmental phase to FY 2014-15 in order to align the project with the schedule of an adjacent Route 405 southbound auxiliary lane project.

The proposed revision is shown in the table on the following page.

REVISE:

I-405 Southbound Auxiliary Lane – University to Sand Canyon Project (PPNO 4956)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Orange	12	4956	0H045	CO	2016-17	3.8	3.1	405					
Implementing Agency: (by component)		PA&ED	Orange County Transportation				PS&E	Orange County Transportation					
		R/W	Caltrans				CON	Caltrans					
RTPA/CTC:		Orange County Transportation Authority (OCTA)											
Project Title:		I-405 Southbound Auxiliary Lane - University to Sand Canyon											
Location		In the city of Irvine from University to Sand Canyon.											
Description:		Construct auxiliary lane.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	7,537			224		944	6,369		5,450	224	900	44	919
Change	0			(224)	224	0	0		0	0	0	0	0
Proposed	7,537			0	224	944	6,369		5,450	224	900	44	919
Total													
Existing	7,537			224	0	944	6,369		5,450	224	900	44	919
Change	0			(224)	224	0	0		0	0	0	0	0
Proposed	7,537			0	224	944	6,369		5,450	224	900	44	919

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the Route 405 Southbound Auxiliary Lane – University to Sand Canyon project (PPNO 4956) to reflect the changes described above.