

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(10f)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Denix D. Anbiah
Division Chief
Local Assistance

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR LOCALLY ADMINISTERED
PROPOSITION 1B STATE-LOCAL PARTNERSHIP PROGRAM PROJECTS OFF THE
STATE HIGHWAY SYSTEM
RESOLUTION SLP1B-AA-1213-20, AMENDING RESOLUTION SLP1B-A-1213-18**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution SLP1B-A-1213-18 to de-allocate \$119,000 in Proposition 1B (Prop 1B) State-Local Partnership Program (SLPP) funds from two projects in Orange County to reflect contract award savings.

BACKGROUND:

In March 5, 2013, the Commission allocated \$472,000 of Prop 1B SLPP bond funds under Resolution SLP1B-A-1213-18 for the two projects identified on the attached vote list. The projects were awarded and there is an SLPP savings of \$119,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

RESOLUTION:

Be it resolved, that Resolution SLP1B-A-1213-18 is hereby amended to reduce the allocation amount by \$119,000 to reflect contract award savings as indicated below and in accordance with the attached revised vote list.

Project	Original Allocation	Savings	Revised Allocation
Dale Street Reconstruction	\$158,000	\$51,000	\$107,000
Idaho Street Rehabilitation	\$314,000	\$68,000	\$246,000

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10f) Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects off the State Highway		Resolution SLP1B-AA-1213-20, Amending Resolution SLP1B-A-1213-18		
1 \$158,000 \$107,000 Orange County OCTA 12-Orange	Dale Street Reconstruction. On Dale Street, from the Orange County Flood Control District Channel (OCFCDC) to Orangewood Avenue. Reconstruct the asphalt concrete roadway including the construction of ADA compliant curb ramps. (CEQA – CE, 12/05/2012.) (Contributions from other sources: \$158,000.) <u>Outcome/Output:</u> This project will reconstruct the existing 2-lane facility and increase the useful life of 0.4 mile of roadway. <u>Amend Resolution SLP1B-A-1213-18 to de-allocate \$51,000 CONST due to award savings.</u>	SLPP/12-13 CONST \$158,000 \$107,000 1213000049	2012-13 104-6060 SLPP 20.30.210.200	\$158,000 \$107,000
2 \$314,000 \$246,000 City of La Habra OCTA 12-Orange	Idaho Street Rehabilitation. On Idaho Street, from Lambert Road to Imperial Highway. Rehabilitate asphalt concrete roadway, including the correction of drainage deficiencies and adjusting utilities to grade. (CEQA – CE, 11/01/2012.) (Contributions from other sources: \$314,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 4-lane facility and increase the useful life of 0.42 mile of roadway. <u>Amend Resolution SLP1B-A-1213-18 to de-allocate \$68,000 CONST due to award savings.</u>	SLPP/12-13 CONST \$314,000 \$246,000 1213000060	2012-13 104-6060 SLPP 20.30.210.200	\$314,000 \$246,000