

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(20)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **STIP AMENDMENT 12S-038**

SUMMARY:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. This item was noticed at the Commission's May 7, 2013 meeting.

ISSUE:

The Santa Cruz County Regional Transportation Commission (SCCRTC) proposes to amend the 2012 STIP to delay Regional Improvement Program (RIP) Transportation Enhancement (TE) funding for design (PS&E) from Fiscal Year (FY) 2013-14 to FY 2014-15 for the Monterey Bay Sanctuary Scenic Trail Network project (PPNO 1872) in Santa Cruz County.

BACKGROUND:

The Monterey Bay Sanctuary Scenic Trail Network project will construct bicycle and pedestrian facilities that will increase accessibility and mobility, reduce vehicle miles traveled, and improve safety for bicyclists and pedestrians.

Release of the draft Master Plan for this project generated significant public interest Fall 2012. Over 400 people attended public workshops to provide public comments on the documents. Given the large volume of public comments received, the final Master Plan and program-level environmental document is now scheduled for adoption in Fall 2013. Upon adoption of the Master Plan, specific sections will be prioritized, at which point, site specific environmental review can begin. As such, PS&E is not expected to begin until FY 2014-15. Therefore, SCCRTC proposes to delay RIP TE funding for PS&E from FY 2013-14 to FY 2014-15.

The proposed changes are illustrated in the table on the following page.

REVISE:

Monterey Bay Sanctuary Scenic Trail Networks (1872)

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|---|----------|---|--------|---------|-------------|---------|-----------------------------|----------------|-------|-------|------|----------|----------|
| Santa Cruz | 5 | 1872 | | LA | 2014-15 | | | | | | | | |
| Implementing Agency: (by component) | | PA&ED | SCCRTC | | | | PS&E | SCCRTC | | | | | |
| | | R/W | SCCRTC | | | | CON | SCCRTC | | | | | |
| RTPA/CTC: | | Santa Cruz County Regional Transportation Commission | | | | | | | | | | | |
| Project Title: | | Monterey Bay Sanctuary Scenic Trail Network | | | | | | | | | | | |
| Location | | In and near the city of Santa Cruz, along Monterey Bay, from the Monterey County line to the San Mateo County line. Exact locations to be determined through the Sanctuary Master Plan. | | | | | | | | | | | |
| Description: | | Construct bicycle and pedestrian facilities. | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | |
| | | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP TE | | | | | | | | | | | | | |
| Existing | 1,845 | | | 40 | 1,805 | | | | 1,805 | | 40 | | |
| Change | 0 | | | (40) | 40 | | | | 0 | | 0 | | |
| Proposed | 1,845 | | | 0 | 1,845 | | | | 1,805 | | 40 | | |
| RSTP | | | | | | | | | | | | | |
| Existing | 332 | | | | 332 | | | | 332 | | | | |
| Change | 0 | | | | 0 | | | | 0 | | | | |
| Proposed | 332 | | | | 332 | | | | 332 | | | | |
| Demo | | | | | | | | | | | | | |
| Existing | 4,585 | 593 | | 165 | 3,827 | | | | 3,827 | 593 | 165 | | |
| Change | 0 | 0 | | 0 | 0 | | | | 0 | 0 | 0 | | |
| Proposed | 4,585 | 593 | | 165 | 3,827 | | | | 3,827 | 593 | 165 | | |
| Local Funds | | | | | | | | | | | | | |
| Existing | 100 | 100 | | | | | | | | 100 | | | |
| Change | 0 | 0 | | | | | | | | 0 | | | |
| Proposed | 100 | 100 | | | | | | | | 100 | | | |
| Other State (California Coastal Conservancy) | | | | | | | | | | | | | |
| Existing | 250 | 250 | | | | | | | | 250 | | | |
| Change | 0 | 0 | | | | | | | | 0 | | | |
| Proposed | 250 | 250 | | | | | | | | 250 | | | |
| Total | | | | | | | | | | | | | |
| Existing | 7,112 | 943 | | 205 | 5,964 | | | | 5,964 | 943 | 205 | | |
| Change | 0 | 0 | | (40) | 40 | | | | 0 | 0 | 0 | | |
| Proposed | 7,112 | 943 | | 165 | 6,004 | | | | 5,964 | 943 | 205 | | |

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the Monterey Bay Sanctuary Scenic Trail Network project (PPNO 1872) to reflect the changes described above.