

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1c.(5m)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Katie Benouar
Division Chief
Transportation Planning

Subject: **TRADE CORRIDORS IMPROVEMENT FUND PROJECT BASELINE AMENDMENT
RESOLUTION TCIF-P-1213-78, AMENDING RESOLUTION TCIF- P-1213-57**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend the Trade Corridors Improvement Fund (TCIF) project Baseline Agreement for Project 64, Lenwood Road Grade Separation Project (PPNO 1135) in San Bernardino County. The Southern California Consensus Group concurs with this amendment and the requested changes.

ISSUE:

The San Bernardino Associated Governments (SANBAG) proposes to amend the TCIF Project Baseline Agreement for Project 64, Lenwood Road Grade Separation Project (Project), to update the cost and funding plan.

BACKGROUND:

The Project was adopted into the TCIF Program by the Commission on April 10, 2008, under Resolution TCIF-P-0708-01. A Baseline Agreement executed by the Department, the Commission, city of Barstow and SANBAG was approved on October 29, 2008, under Resolution TCIF-P-0809-04B. A Baseline Amendment was approved on October 24, 2012, under Resolution TCIF-P-1213-12, to revise the delivery schedule, cost, and funding plan. A second Baseline Amendment was approved on May 7, 2013, under Resolution TCIF-P-1213-57, to update the delivery schedule, cost, and funding plan.

The Project will construct a four-lane grade separation at the Burlington Northern Santa Fe (BNSF) Railway at Lenwood Road in the City of Barstow. The Project will eliminate impacts from the existing at-grade crossing including emergency vehicle response delays, greenhouse gases generated by traffic delayed by trains and adverse neighborhood impacts including delays, noise pollution, and safety impacts. The Project will improve the reliability of the BNSF system by eliminating the potential for vehicle or pedestrian versus train accidents.

The Right of Way certification was anticipated by May 2013; however, the new Buy America provisions under MAP 21 have delayed the approval. This delay necessitates that the Proposition 1B State-Local Partnership Program (SLPP) funds be moved to a different project so that they can be allocated by June 2013. SANBAG is proposing to exchange SLPP with additional TCIF. The total Project cost has not changed, as shown in the following table.

(DOLLARS IN THOUSANDS)									
FUND SOURCE	TOTAL	Totals by Fiscal Year				Totals by Project Phase			
		Prior	10/11	11/12	12/13	PA&ED	PS&E	R/W	CONST
State Bond - Trade Corridor Improvement Funds (TCIF)									
Current Approved	6,694				6,694				6,694
Change	2,161				2,161				2,161
Proposed	8,855				8,855				8,855
DEMO – High Priority Projects Program (DEMO-ST)									
Current Approved	1,200				1,200				1,200
Change	0				0				0
Proposed	1,200				1,200				1,200
RSTP-STP Local Regional (STPL-R)									
Current Approved	12,289			3,450	8,742			3,450	8,839
Change	0			0	0			0	0
Proposed	12,289			3,450	8,742			3,450	8,839
Local Funds – Local Transportation Funds (LTF)									
Current Approved	1,995	974		885	136		974	885	136
Change	0	0		0	0		0	0	0
Proposed	1,995	974		885	136		974	885	136
SANBAG – Measure I (LTF)									
Current Approved	3,553	1,392		457	2,161		935	457	2,161
Change	0	0		0	0		0	0	0
Proposed	3,553	1,392		457	2,161		935	457	2,161
Railroad – BNSF									
Current Approved	1,103				1,103				1,103
Change	0				0				0
Proposed	1,103				1,103				1,103
State Prop 1B – SLPP Bond Funds									
Current Approved	2,161				2,161				2,161
Change	-2,161				-2,161				-2,161
Proposed	0				0				0
County of San Bernardino – Local									
Current Approved	2,500	2,500					2,500		
Change	0	0					0		
Proposed	2,500	2,500					2,500		
Federal Fund – STP Appropriation Earmark (Omnibus Appropriations Act 2009)									
Current Approved	238				238				238
Change	0				0				0
Proposed	238				238				238
TOTAL									
Current Approved	31,733	4,409		4,792	22,532		4,409	4,792	22,532
Change	0	0		0	0		0	0	0
Proposed	31,733	4,409		4,792	22,532		4,409	4,792	22,532

RESOLUTION TCIF-P-1213-78

Be it Resolved, that the California Transportation Commission does hereby amend the Trade Corridors Improvement Fund Baseline Agreement for Project 64, Lenwood Road Grade Separation Project (PPNO 1135), in accordance with the changes described and illustrated above.

Attachment



Metro

Los Angeles County
Metropolitan Transportation Authority

One Gateway Plaza
Los Angeles, CA 90012-2952 213.922.2000 Tel
metro.net

Reference No. : 2.1c.(5m)

June 11, 2013

Attachment

May 21, 2013

Mr. Andre Boutros
Executive Director
California Transportation Commission
1120 "N" Street, Mail Stop: 52
Sacramento, CA 95814

Dear Mr. *Andre!* Boutros:

The Southern California Consensus Group has discussed and approved the changes requested by our partner agency. It is our understanding that the San Bernardino Associated Governments (SANBAG) is requesting to amend their Baseline Agreements for Project #61 - South Milliken Avenue Grade Separation, Project #64 - Lenwood Road Grade Separation, Project #65 - North Vineyard Avenue Grade Separation, and Project #84 - Laurel Street Grade Separation Project.

- Project #61 - South Milliken Avenue Grade Separation: Increase TCIF funds from \$14.521 million to \$28.213 million. Additional TCIF funds were originally programmed for the I-10 Citrus Interchange with Letter of No Prejudice and TCIF funds deprogrammed from North Vineyard Avenue Grade Separation.
- Project #64 - Lenwood Road Grade Separation: Increase TCIF funds from the current programmed \$6.694 million to \$8.855 million. Additional TCIF funds are deprogrammed from North Vineyard Avenue Grade Separation.
- Project #65 - North Vineyard Avenue Grade Separation: Deprogram \$6.884 million of TCIF funds from the project. These funds will be shifted to Project #61 - South Milliken Avenue Grade Separation & Project #64 - Lenwood Road Grade Separation.
- Project #84 - Laurel Street Grade Separation Project: Increase TCIF funds from the current programmed \$11.917 million to \$24.713 million. Additional TCIF funds were originally programmed for the I-10 Citrus Interchange with Letter of No Prejudice.

Project #57 – I-10 Corridor Logistics Access Project (IC reconst @ Citrus) had a reduction in cost savings from \$23.6 million to \$21.765 million due to construction bid savings. The \$1.835 million of TCIF savings went towards reducing SANBAG's over programming share reduction.

The proposed modifications do not change the TCIF funds for SANBAG.

Please see the attached letter detailing the requested changes. Please direct any questions or comments regarding this issue to me at (213) 922-3061. We appreciate the ongoing support and guidance provided by you and your staff.

Sincerely,

A handwritten signature in black ink, reading "Shahrzad Amiri". The signature is written in a cursive style with a large initial "S".

Shahrzad Amiri
Deputy Executive Officer

cc: Southern California Consensus Group
Stephen Maller