

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5c.(1b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-12-61**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$7,226,000 for two State administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects, on the State Highway System.

ISSUE:

The attached vote list describes two State administered STIP TE projects on the State Highway System totaling \$7,226,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$5,811,000 be allocated from the Budget Act of 2011, Budget Act Items 2660-301-0042 and 2660-301-0890 for construction and \$1,415,000 for construction engineering for two State administered STIP TE projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1b) State Administered STIP Transportation Enhancement Projects on the State Highway System Resolution FP-12-61				
1 \$1,954,000 Department of Transportation <u>ICTC</u> Imperial 11-Imp-186 0.0/0.4	Andrade International Border Crossing. In Andrade, at the Andrade International Border Port of Entry. Construct bicycle and pedestrian facilities. Final Project Development Support Estimate: \$1,214,000 Programmed Amount: <u>\$ 556,000</u> Adjustment: \$ 658,000 (Debit) Final Right of Way Right of Way Estimate: \$ 2,000 Programmed Amount: <u>\$10,000</u> Adjustment: \$ 8,000 (Credit) <u>Outcome/Output:</u> Construction and upgrade of bicycle and pedestrian facility to improve traffic operation and safety for pedestrians, bicyclists and motorized vehicles.	11-0505 IIP TE / 12-13 CON ENG \$419,000 CONST \$1,535,000 1100020250 4 294804	001-0042 SHA 2011-12 301-0042 SHA 301-0890 FTF 20.20.025.700	\$419,000 \$31,000 \$1,504,000
2 \$5,272,000 Department of Transportation <u>SANDAG</u> San Diego 11-SD-163 0.5/3.2	In the city of San Diego, on Route 163 from "A" Street to 0.2 mile north of the Sixth Avenue On-ramp Undercrossing and on Route 5 from 0.1 mile south of the Park Boulevard Overcrossing to the Sixth Avenue Undercrossing. Restore and enhance the historical and scenic integrity of the route. Final Project Development Support Estimate: \$1,027,000 Programmed Amount: <u>\$ 705,000</u> Adjustment: \$ 322,000 (Debit) Final Right of Way Right of Way Estimate: \$ 20,000 Programmed Amount: <u>\$ 20,000</u> Adjustment: \$ 0 (< 20%) (CONST increase of \$300,000 and CON ENG increase of \$396,000 to come from Interregional share balance.) <u>Outcome/Output:</u> Project will concentrate on the immediate repairs and visual restoration of important features of the historical corridor, such as irrigation, planting, fencing, maintenance vehicle pullouts/access gates, crib wall replacement, rock blanket placement and lighting.	11-1008 IIP TE / 12-13 CON ENG \$600,000 \$996,000 CONST \$3,976,000 \$4,276,000 1100020306 4 265014	001-0042 SHA 2011-12 301-0042 SHA 301-0890 FTF 20.20.025.700	\$996,000 \$86,000 \$4,190,000