

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5c.(4)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENTS) RESOLUTION FP-12-**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$4,411,000 for five locally administered State Transportation Improvement Program (STIP) projects, off the State Highway System because these projects are advanced from future program years.

ISSUE:

The attached vote list describes five locally administered STIP projects off the State Highway System programmed in Fiscal Years (FY) 2013-14 totaling \$4,411,000. Although the local agencies are ready to proceed with these projects, it is recommended that the Commission defer this allocation because 2012-13 capacity has been exhausted on current year programming and advancements tied to bond funded projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) Locally Administered STIP Projects off the State Highway System (ADVANCEMENTS)			Resolution FP-12-__	
1 \$2,050,000 City of Mount Shasta SCLTC 02-Siskiyou	Alma Street Rehabilitation. In Mount Shasta City, from Chestnut Street to Rockfellow Drive. Remove failed concrete and asphalt roadway, and replace with new asphalt roadway. <u>Outcome/Output:</u> Rehabilitate to extend the useful life of the roadway by 10-15 years and improve vehicular pedestrian and bicyclist safety.	02-2453 RIP /13-14 CONST \$2,050,000 0200000417	2012-13 101-0042 SHA 20.30.600.621	\$2,050,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
2 \$501,000 Town of Fort Jones SCLTC 02-Siskiyou	Town of Fort Jones Roadway Rehabilitation. In Fort Jones, on Marble View Avenue Oak Mill Drive and Diggles Street. Rehabilitate roadway. <u>Outcome/Output:</u> Construct and rehabilitate failed and deteriorated sections of roadway and help prevent most costly full reconstruction later. Extend the useful lives of the facilities by at least 10 years and improve vehicular safety.	02-2454 RIP /13-14 CONST \$501,000 0200000422	2012-13 101-0042 SHA 20.30.600.621	\$501,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
3 \$600,000 City of Tulelake SCLTC 02-Siskiyou	Tulelake Street Rehabilitation. In Tulelake, on F Street from 4th Street to Main and Modoc Street and from A Street to 1st Street. Rehabilitate roadway. (Construction increase of \$200,000 to come from Siskiyou County unprogrammed share balance.) <u>Outcome/Output:</u> Rehabilitate approximately 4,000 linear feet of roadway using a 1-inch leveling course with geotextile fabric and 2-inch AC overlay. Extend the life of the facility by an expected 10 or more years.	02-2471 RIP /13-14 CONST \$400,000 \$600,000 0200000423	2012-13 101-0042 SHA 20.30.600.621	\$600,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
4 \$1,200,000 City of Weed SCLTC 02-Siskiyou	Black Butte Drive and Vista Drive Rehabilitation. In Weed, on Black Butte Drive between Shastina Drive and Vista Drive, and on Vista Drive between Shastina Drive and Black Butte Drive. Rehabilitate roadway. (Future Consideration of Funding – Resolution E-09-82, October 2009) <u>Outcome/Output:</u> Increase turn lane storage from frontage road and rehabilitate failed and cracked roadways.	02-2448 RIP /13-14 CONST \$1,200,000 0200000426	2012-13 101-0042 SHA 20.30.600.621	\$1,200,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
5 \$60,000 City of Yreka SCLTC 02-Siskiyou	Foothill Drive Project. In Yreka, on Foothill Drive from Kleaver Street easterly to city limit. Rehabilitate existing pavement, and install new asphalt pavement surface. <u>Outcome/Output:</u> This project will reconstruct failed pavement structure and rehabilitate roadways to improve vehicular safety and extend roadway life by at least 10 years. This project will also extend bike lanes in accordance with the City of Yreka Bicycle Transportation Plan to improve bicycle safety along foothill drive.	02-2452 RIP /13-14 PS&E \$60,000 0213000109	2012-13 101-0042 SHA 20.30.600.621	\$60,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				