

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(50)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRADE CORRIDOR  
IMPROVEMENT FUND RAIL PROJECTS  
RESOLUTION TCIF-A-1213-26**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$26,664,000 for the locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) POLA Cargo Transportation Improvements – Emission Reduction Program – Phase 2 (PPNO TC87B) Rail project in Los Angeles County.

## **ISSUE:**

The attached vote list describes one locally administered TCIF Rail project totaling \$26,664,000, plus \$116,336,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$26,664,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-304-6056 for one locally administered Proposition 1B Trade Corridors Improvement Fund project described in the attached vote box.

Be it further resolved that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5o) Proposition 1B – Locally Administered TCIF Rail Projects</b>		<b>Resolution TCIF-A-1213-26</b>		
1 \$26,664,000 City of Los Angeles Harbor Department LACMTA 07-Los Angeles	<p><b>POLA Cargo Transportation Improvements – Emission Reduction Program- Phase 2 (TraPac Automation).</b> In the Port of Los Angeles located at Berths 142-147 backland. The project consists of 72 acres of backland improvements to develop state of the art automated infrastructure. Improvements consist of 15 automated stacking container crane rows, grading, paving, storm drain and SUSMP, crane rail, reefer racks, telecommunication system, communication pedestals, electrical and lighting system, fire protection system, utility relocations, fencing and gates and striping. (TCIF Project 87.2)</p> <p>(Original Programming Resolution – TCIF-P-1112-017– February 2012)</p> <p>(Baseline Agreement Resolution – TCIF-P-1213-04B– August 2012)</p> <p>(Future Consideration of Funding - Resolution E-11-41; June 2011)</p> <p>(The TCIF allocation is split as follows: \$0 for construction engineering and \$26,664,000 for construction capital.)</p> <p>(Contributions from other sources: \$116,336,000.)</p> <p>(Concurrent TCIF Baseline Amendment under Resolution TCIF-P-1213-75: June 2013)</p> <p><u>Outcome/Output:</u> Automatic stacking cranes will be electric powered, resulting in zero emissions when in operation; automated operation allows for increased efficiency; improves safety by controlling interaction between manned and automated operations.</p>	TC87B TCIF/12-13 CONST \$26,664,000 0013000262 S	2011-12 304-6056 TCIF 30.20.723.000	\$26,664,000