

CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

June 11, 2013
Sacramento, California

Tuesday, June 11, 2013

- 8:30 AM** **Commissioners' Breakfast with Members of the Senate
and Assembly Transportation Committees**
 Sheraton Grand Hotel
 1230 J Street, Campagno Room
 Sacramento, CA
- 11:00 AM** **Commission Meeting**
 Tsakopoulos Library Galleria
 828 I Street, Main Floor Galleria
 Sacramento, CA

To view the live webcast of this meeting, please visit: <http://livemedia.dot.ca.gov/channel2>

NOTICE: Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS which may not be heard prior to the Time scheduled but may be heard at, or anytime after the Time scheduled. The Commission may adjourn earlier than estimated on either day.

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Deborah McKee at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies labeled with the agenda item number.

* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Clean Air and Transportation Improvement Act of 1990 (Proposition 116), High Speed Passenger Train Bond Program (Proposition 1A), Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B), Corridor Mobility Improvement Account (CMIA), State Route 99 Bond Program (RTE or SR 99), Local Bridge Seismic Retrofit Account (LBSRA), Trade Corridors Improvement Fund (TCIF), Highway-Railroad Crossing Safety Account (HRCSA), State-Local Partnership Program (SLPP), Traffic Light Synchronization Program (TLSP), Letter of No Prejudice (LONP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY)

Next regularly scheduled CTC Meeting is on August 6, 2013 in Del Mar (Subject to change)

Tab #	Item Description	Ref. #	Presenter	Status*	
11:00 AM	<u>GENERAL BUSINESS</u>				
1	Roll Call	1.1	James Ghielmetti	I	C
2	Approval of Minutes for May 7, 2013	1.2	James Ghielmetti	A	C
3	Executive Director's Report	1.3	Andre Boutros	A	C
4	Commission Reports	1.4	James Ghielmetti	A	C
5	Commissioners' Meetings for Compensation	1.5	James Ghielmetti	A	C
	<u>BUSINESS, TRANSPORTATION & HOUSING AGENCY REPORT</u>				
6	Report by Agency Secretary and/or Deputy Secretary	1.6	Brian Kelly	I	B
	<u>CALTRANS REPORT</u>				
7	Report by Caltrans' Director and/or Deputy Director	1.7	Malcolm Dougherty	I	D
	<u>UNITED STATES DEPARTMENT OF TRANSPORTATION REPORT</u>				
8	Report by US Department of Transportation	1.11	Vincent Mammano	I	R
	<u>LOCAL REPORTS</u>				
9	Report by Regional Agencies Moderator	1.8	Wil Ridder	I	R
10	Report by Rural Counties Task Force Chair	1.9	Sharon Scherzinger	I	R
11	Report by Self-Help Counties Coalition Chair	1.10	Andy Chesley	I	R
	<u>POLICY MATTERS</u>				
12	State and Federal Legislative Matters	4.1	Susan Bransen	A	C
13	Budget and Allocation Capacity Update	4.2	Mitchell Weiss Steven Keck	I	D
14	Draft 2014 STIP Fund Estimate	4.3	Mitchell Weiss Steven Keck	I	D
15	Draft 2014 STIP Guidelines	4.4	Mitchell Weiss	A	C
16	Buy America Update	4.17	Susan Bransen Brent Green	I	D
17	Workgroup Update – California Transportation Infrastructure Priorities	4.18	Brian Kelly	I	B
	<u>INFORMATION CALENDAR</u>		Stephen Maller		
18	Informational Reports on Allocations Under Delegated Authority -- Emergency G-11 Allocations (2.5f.(1)): \$645,000 for two projects. -- SHOPP Safety G-03-10 Allocations (2.5f.(3)): \$8,621,000 for six projects. -- Minor G-05-05 Allocations (2.5f.(4)): \$1,315,000 for two District minor projects.	2.5f.		I	D
19	Monthly Report on Projects Amended into the SHOPP by Department Action	3.1		I	D
20	Monthly Status of Construction Contract Award for State Highway Projects, per Resolution G-06-08	3.2a		I	D
21	Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per FY 2005-06 Allocation Plan and Criteria and Resolution G-06-08	3.2b		I	D
22	Quarterly Update on Implementation of the Recovery Act of 2009	3.3		I	D
23	Monthly Report on Local and Regional Agency Notices of Intent to Expend Funds on Programmed STIP Projects Prior to Commission Allocation per SB 184	3.4		I	C
24	Third Quarter FY 2012-13 – Finance Report	3.6		I	D
25	Second Quarter – Balance Report and AB 1012 – “Use It or Lose It” provision for FFY 2011 Unobligated CMAQ and RSTP Funds	3.12		A	D
26	2014 Facilities Infrastructure Plan (Five Year Capital Plan)	4.5		I	D
27	Annual Review of Rate for Local Government Matching of Grants for the California Aid to Airports Program (CAAP)	4.11		I	D
28	Draft of Capital Improvement Plan Element of the California Aviation System Plan	4.12		I	D

Tab #	Item Description	Ref. #	Presenter	Status*	
CONSENT CALENDAR			Stephen Maller		
29	The Lake County/City Area Planning Council proposes to amend the 2012 STIP to reprogram the Construction from Fiscal Year 2013-14 to FY 2014-15 for the South Main Street Rehabilitation (PPNO 3032R) and the Soda Bay Road Rehabilitation projects (PPNO 3033R) in Lake County. STIP Amendment 12S-017	2.1a.(2)		A	D
30	Placer County is requesting an AB 3090 cash reimbursement to use local funds to replace \$5,168,000 in FY 2014-15 RIP funds for construction of the Kings Beach Commercial Core Improvement project (PPNO 4679), with later reimbursement in FY 2015-16, 2016-17 and 2017-18. STIP Amendment 12S-018 <i>(Related Item under Tab 164) 2.5g.(10c)</i>	2.1a.(3)		A	D
31	The Plumas County Transportation Commission proposes to amend the 2012 STIP to delete the Big Creek Road Rock Slope Protection project (PPNO 2232) and the Bucks Lake Road Pavement Rehabilitation (Frenchman Hill to Grizzly Creek Bridge) project (PPNO 2348) and add a new project, Bucks Lake Road Pavement Rehabilitation (Snake Lake Road to Slate Creek Road) (PPNO 2542) in Plumas County. STIP Amendment 12S-022	2.1a.(4)		A	D
32	The Tuolumne County Transportation Council proposes to amend the 2012 STIP to delete RIP funding for construction and program \$244,000 RIP for Environmental in FY 2013-14, \$80,000 RIP for Design in FY 2014-15, and \$192,000 RIP for Right of Way in FY 2016-17 for the Mono Way Operational and Safety project (PPNO 0235) in Tuolumne County. STIP Amendment 12S-023	2.1a.(5)		A	D
33	The Department and Santa Barbara County Association of Governments propose to amend the 2012 STIP to delay RIP funds for construction from FY 2013-14 to FY 2014-15 and reduce the scope of the Route 246 Passing Lanes project (PPNO 6400) in Santa Barbara County. STIP Amendment 12S-025	2.1a.(7)		A	D
34	The Mendocino Council of Governments proposes to amend the 2012 STIP to delay \$3,150,000 in RIP construction from FY 2014-15 to FY 2015-16 for the East Side Potter Valley Road Widening and Reconstruction project (PPNO 4073P) in Mendocino County. STIP Amendment 12S-026	2.1a.(8)		A	D
35	The Mendocino Council of Governments (MCOG) proposes to amend the 2012 STIP to de-program \$554,000 in Regional Improvement Program (RIP) funds from the Blosser Lane Elementary School Enhancements project (PPNO 4516) in Mendocino County. MCOG also proposes to program \$604,000 in RIP funds to two existing RIP Transportation Enhancement (TE) projects in Mendocino County; the Branscomb Road Bridge project (PPNO 4517) and the Ukiah Downtown Streetscape Improvement Phase 1 project (PPNO 4563). STIP Amendment 12S-027	2.1a.(9)		A	D
36	The Department and the Alameda County Transportation Commission propose to amend the 2012 STIP to reprogram \$400,000 in RIP funds from PA&ED to PS&E for the Follow-up Landscaping contract (PPNO 0057J) of the State Route 24 Caldecott Tunnel 4 th Bore project in the Alameda and Contra Costa Counties. STIP Amendment 12S-028	2.1a.(10)		A	D

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37	The Department, the Solano Transportation Authority and the Napa County Transportation and Planning Agency propose to amend the 2012 STIP to delay, from FY 2013-14 to FY 2014-15, the delivery of the Follow-up Landscaping contract (PPNO 0367J) of the State Route 12 – Jameson Canyon Widening – Phase 2 project in Solano and Napa Counties. STIP Amendment 12S-029	2.1a.(11)		A	D
38	The Department proposes to amend the 2012 STIP to delete the Oakley to Port Chicago Double Track (Segment 2, Phase 2) project (PPNO 2099) and program a new project – Stockton to Escalon (Segment 3) project (PPNO 2030A) in San Joaquin County. STIP Amendment 12S-030	2.1a.(12)		A	D
39	The County of Lassen proposes to amend the 2012 STIP to de-program \$50,000 RIP Construction funds from the Riverside Drive Reconstruction and Class I Pedestrian/Bike Lane project (PPNO 2480) and to increase RIP PS&E from \$50,000 to \$100,000 for the Skyline Road Extension (Phase 2) project (PPNO 2121A) in Lassen County. STIP Amendment 12S-031	2.1a.(13)		A	D
40	The Transportation Agency for Monterey County proposes to amend the 2012 STIP to delay RIP funding for construction from FY 2013-14 to FY 2014-15 for the Route 68 Safety and Operations Corral de Tierra project (PPNO 1813A) in Monterey County. STIP Amendment 12S-032	2.1a.(14)		A	D
41	The Department and Transportation Agency for Monterey County propose to amend the 2012 STIP to move RIP funding for construction from FY 2013-14 to FY 2015-16 for the Coast Daylight/Caltrain Track Improvements project (PPNO 1971) in Monterey County. STIP Amendment 12S-033	2.1a.(15)		A	D
42	The Santa Barbara County Association of Governments proposes to amend the 2012 STIP to delay RIP funding for construction from FY 2013-14 to FY 2014-15 for the Fowler Road and Ekwill Street Extension project (PPNO 4611) in Santa Barbara County. STIP Amendment 12S-034	2.1a.(16)		A	D
43	The Transportation Agency for Monterey County proposes to amend the 2012 STIP to delay RIP TE funding for construction from FY 2013-14 to FY 2014-15 and change the scope of the Castroville Bicycle/Pedestrian Path and Railroad Crossing project (PPNO 2296) in Monterey County. STIP Amendment 12S-035	2.1a.(17)		A	D
44	The Modoc County Transportation Commission (MCTC) proposes to amend the 2012 STIP to program \$19,000 of RIP TE funds programmed in FY 2014-15 by Modoc County (PPNO 2437) to the construction phase in FY 2013-14 for the East Connector Road project (PPNO 2138) in Trinity County. STIP Amendment 12S-036	2.1a.(18)		A	D
45	The Santa Cruz County Regional Transportation Commission proposes to amend the 2012 STIP to delay RIP funding for Right of Way from FY 2013-14 to FY 2014-15, and delay RIP funding for construction from FY 2014-15 to FY 2015-16, for the Watsonville-Harkins Slough Road Interchange project (PPNO 0413) in Santa Cruz County. STIP Amendment 12S-037	2.1a.(19)		A	D

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46	The Santa Cruz County Regional Transportation Commission proposes to amend the 2012 STIP to delay RIP TE funding for Environmental from FY 2013-14 to FY 2014-15, delay RIP TE funding for Design and Right of Way from FY 2014-15 to FY 2016-17, and delay RIP TE funding for construction from FY 2015-16 to FY 2016-17 for the Mar Vista Bike/Pedestrian Overcrossing project (PPNO 1968) in Santa Cruz County. STIP Amendment 12S-039	2.1a.(21)		A	D
47	The Orange County Transportation Authority proposes to amend the 2012 STIP to delay \$224,000 in RIP PA&ED from FY 2013-14 to FY 2014-15 for the Route 405 Southbound Auxiliary Lane – University to Sand Canyon project (PPNO 4956) in Orange County. STIP Amendment 12S-041	2.1a.(23)		A	D
48	The County of Sacramento proposes to amend the 2012 STIP to increase the scope and cost of the Fair Oaks Boulevard, Phase 2 Improvements project (PPNO 6579) in Sacramento County. It is also proposed to delay \$1,600,000 in RIP TE construction from FY 2013-14 to FY 2014-15. STIP Amendment 12S-042	2.1a.(24)		A	D
49	The Department and the Mendocino Council of Governments propose to amend the 2012 STIP to delay RIP funding from -FY 2013-14 to FY 2015-16 for construction of the Willits Bypass – Ryan Creek / Coho Salmon Mitigation project (PPNO 0125Y) in Mendocino County. STIP Amendment 12S-043	2.1a.(25)		A	D
50	The Department, the City of Alturas and the Modoc County Transportation Commission propose to amend the 2012 STIP to reduce the scope of the Alturas Route 299 Improvements project (PPNO 3368), decreasing the programmed RIP funding by \$1,010,000, from \$3,244,000 to \$2,234,000 and removing \$1,052,000 of programmed RIP-TE funds. It is also proposed to program \$1,173,000 of RIP TE funds to a new Pedestrian Improvements project along the Alturas Central Business District (PPNO 2534) in Modoc County. STIP Amendment 12S-044	2.1a.(26)		A	D
51	The Santa Barbara County Association of Governments proposes to amend the 2012 STIP to delete \$1,477,000 of RIP TE funding from Santa Barbara County’s TE Reserve (PPNO 1834) in FY 2013-14, and program the Cabrillo Boulevard Pedestrian Improvements project (PPNO 1834B) in Santa Barbara County in FY 2014-15. STIP Amendment 12S-045	2.1a.(27)		A	D
52	The Mono County Local Transportation Commission proposes to amend the 2012 STIP to delete the RIP TE funding for Design and construction for the Waterford Avenue Gap Closure project (PPNO 2596), and change the scope and increase the RIP TE funding for Design and construction for the Mammoth Creek Gap Closure project (PPNO 2597) in Mono County. STIP Amendment 12S-046	2.1a.(28)		A	D

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53	<p>The Santa Clara Valley Transportation Authority (VTA) is requesting to amend TCRP Project 7.2 – Extend CalTrain to Gilroy; Platform modification & Gilroy Storage Tracks to revise the project funding plan and de-allocate \$18,123,000 TCRP funds previously allocated to Construction. Furthermore, the VTA and the Transportation Authority of Monterey County (TAMC) are also requesting to add a new TCRP Project 7.3 – CalTrain Service Improvement Phase III; Connect Gilroy yard/station track to Union Pacific mainline track and allocate \$18,123,000 TCRP funds to PS&E (\$890,000) and Construction (\$17,233,000) for Project 7.3.</p> <p>Resolution TAA-12-11, Amending Resolution TAA-10-14 Resolution TFP-12-10, Amending Resolution TFP-07-08</p>	2.1a.(32) /2.6e.(2)		A	D
54	<p>Financial Allocation Amendment: Reduce the original TCIF allocation for construction support from \$7,567,000 to \$0, for Project 67 - State Route 905 (East of Route 805/905 Separation to East of Britannia Overcrossing project [PPNO 0703]) in San Diego County, and revise the project funding plan.</p> <p>Resolution TCIF-P-1213-77, Amending Resolution TCIF-P-0809-001B Resolution TCIF-AA-1213-19, Amending Resolution TCIF-AA-1112-03</p>	2.1c.(5l)/ 2.5g.(5t)		A	D
55	<p>Submittal of Notice of Availability for Comments:</p> <p>11- San Diego County Mid-Coast Corridor Transit Project Extension of the San Diego Trolley Blue Line for approximately 11 miles from Downtown to University City in San Diego County (DSEIR)</p>	2.2b.(2)		A	C
56	<p>Approval of Projects for Future Consideration of Funding: 03-But-99 Rock Creek Bridge Widening Project Roadway and bridge improvements on SR-99 in Placer County. (MND) (PPNO 2427) (SHOPP) Resolution E-13-47</p>	2.2c.(2)		A	D
57	<p>Approval of Project for Future Consideration of Funding: 02 – Plumas County Road A15 Reconstruction/Rehabilitation Project - Construction of various street improvements on Road A15 in the City of Portola (MND) (STIP) (PPNO 2480) Resolution E-13-48</p>	2.2c.(3)		A	C
58	<p>Approval of Project for Future Consideration of Funding: 03 – Sacramento County Sacramento City College Pedestrian Overcrossing Project - Construction of Pedestrian Overcrossing in the City of Sacramento (MND) (STIP-TE) (PPNO 6577) Resolution E-13-49</p>	2.2c.(4)		A	C
59	<p>Approval of Project for Future Consideration of Funding: 03 – Sacramento County Franklin Boulevard Improvements Project - Construction of various street improvements on Franklin Boulevard between 47th Avenue and the Sacramento City/County Line (MND) (STIP-TE) (PPNO 6580) Resolution E-13-50 <i>(Related Item under Tab 135.) 2.5c.(5)</i></p>	2.2c.(5)		A	C
60	<p>Approval of Project for Future Consideration of Funding: 07 – Los Angeles County 25th Street East Alignment Project - widen and construct various street improvements on 25th Street East at Avenue J and Lancaster Boulevard in the City of Lancaster (MND) (SLPP) Resolution E-13-51 <i>(Related Item under Tab 162) 2.5g.(10a)</i></p>	2.2c.(6)		A	C

Tab #	Item Description	Ref. #	Presenter	Status*	
61	Approval of Project for Future Consideration of Funding: 08 – San Bernardino County 5 th Street Corridor Improvements Project – Widen and construct various street improvements on 5 th Street from Victoria Avenue to Palm Avenue in the City of Highland. (MND) (SLPP) Resolution E-13-52 <i>(Related Item under Tab 162) 2.5g.(10a)</i>	2.2c.(7)		A	C
62	Approval of Project for Future Consideration of Funding: 08 – San Bernardino County Base Line/Greenspot Road Traffic Safety and Bikeway Improvements Project – Construction of various street improvements, bicycle, and pedestrian amenities in the City of Highland. (MND) (SLPP) Resolution E-13-53 <i>(Related Item under Tab 162) 2.5g.(10a)</i>	2.2c.(8)		A	C
63	Approval of Project for Future Consideration of Funding: 08 – San Bernardino County Redlands Boulevard/Alabama Street Intersection Improvement Project – Widen and realign Redlands Boulevard and Alabama Street in the City of Redlands (MND) (SLPP) Resolution E-13-54 <i>(Related Item under Tab 162.) 2.5g.(10a)</i>	2.2c.(9)		A	C
64	Approval of Project for Future Consideration of Funding: 08 – San Bernardino County Yucca Loma Road/Yates Road/Green Tree Boulevard Transportation Improvement Project – Construct a new bridge across the Mojave River and improve existing roads between the Town of Apple Valley in unincorporated San Bernardino County and the City of Victorville (MND) (SLPP) Resolution E-13-55 <i>(Related Item under Tab 162) 2.5g.(10a)</i>	2.2c.(10)		A	C
65	Approval of Project for Future Consideration of Funding: 08 – Riverside County Perris Boulevard Improvements Project – Widen and construct various roadway improvements on Perris Boulevard in the City of Moreno Valley (MND) (SLPP) Resolution E-13-56 <i>(Related Item under Tab 162.) 2.5g.(10a)</i>	2.2c.(11)		A	C
66	Approval of Project for Future Consideration of Funding: 10 – San Joaquin County Weber Avenue Streetscape Beautification Project – Installation of various streetscape improvements on Weber Avenue in the City of Stockton (MND) (STIP-TE) (PPNO 0018E) Resolution E-13-57 <i>(Related Item under Tab 136.) 2.5c.(5)</i>	2.2c.(12)		A	C
67	Three Relinquishment Resolutions – -- 01-Men-101U-PM 99.49/99.79 Right of way along Route 101 near Confusion Hill, in the county of Mendocino. Resolution R-3875 -- 10-Mer-99-PM 23.81 Right of way along Route 99 at Olive Avenue, in the city of Atwater. Resolution R-3876 -- 10-Cal-4-PM R21.5 Right of way along Route 4 at Casey Street and Gardner Lane, in the city of Angels (Angels Camp). Resolution R-3877	2.3c		A	D
68 8 Ayes	13 Resolutions of Necessity Resolutions C-21064 through C-21076	2.4b		A	D

Tab #	Item Description	Ref. #	Presenter	Status*	
69	Director's Deeds Items 1 through 31 Excess Lands - Return to State: \$6,547,700 Return to Others: \$0	2.4d		A	D
70	Financial Allocation Amendment: Reduce the original TCIF allocation for construction by \$1,809,000, from \$8,745,000 to \$6,936,000, from Project 24 - Tier 1; Pier F Support Yard project (PPNO TC24) and by \$10,784,000, from \$27,000,000 to \$16,216,000, from Project 25 - Ports Rail System; Track Realignment at Ocean Boulevard project (PPNO TC25), both in Los Angeles county, to reflect contract award savings. Resolution TCIF-AA-1213-18, Amending Resolution TCIF-A-1112-03	2.5g.(5s)		A	D
71	Financial Allocation Amendment: Reduce the original TLSP allocation by \$462,959, from \$2,000,000 to \$1,537,041, for the San Bernardino Valley Coordinated Traffic Signal System - Tier 3 and 4 project in San Bernardino County, to reflect award savings. Resolution TLS1B-AA-1213-04, Amending Resolution TLS1B-A-1011-001	2.5g.(7)		A	D
72	Financial Allocation Amendment: Reduce the original HRCSA allocation for construction by a combined total of \$6,444,000, from \$27,000,000 to \$20,556,000, from three HRCSA projects, all in San Joaquin County, to reflect contract award savings. Resolution GS1B-AA-1213-02, Amending Resolution GS1B-A-0910-004	2.5g.(9a)		A	D
73	Financial Allocation Amendment: Reduce the original HRCSA allocation for construction by \$1,578,440, from \$9,000,000 to \$7,421,560, from the G Street Undercrossing Project in Merced County, to reflect contract award savings. Resolution GS1B-AA-1213-03, Amending Resolution GS1B-A-0910-003	2.5g.(9b)		A	D
74	Financial Allocation Amendment: Reduce the original SLPP allocation by \$119,000, from \$472,000 to \$353,000, for the Dale Street Reconstruction and Idaho Street Reconstruction project, in Orange County. Resolution SLP1B-AA-1213-20, Amending Resolution SLP1B-A-1213-18	2.5g.(10f)		A	D
75	Financial Allocation Amendment: Reduce the original SLPP allocation by \$165,000, from \$600,000 to \$435,000, for Jamboree Road Rehabilitation project, in Orange County. Resolution SLP1B-AA-1213-21 Amending Resolution SLP1B-A-1213-14	2.5g.(10g)		A	D
76	Financial Allocation Amendment: Reduce the original SLPP allocation by \$43,000, from \$1,000,000 to \$957,000, for the Route 91 Auxiliary Lane project, in the Riverside County. Resolution SLP1B-AA-1213-22 Amending Resolution SLP1B-A-1011-01	2.5g.(10h)		A	D
77	The Department and the Los Angeles County Metropolitan Transportation Authority propose to amend TCRP Project 42.0 - I-5 Carpool Lane from Orange County Line to I-605 Corridor project (PPNOs 4153, 2808, 4154, 4155 and 4156) in Los Angeles County, to redistribute \$3,210,000 in previously allocated TCRP funds from the Environmental phase to Design (\$508,000) and Right of Way (\$2,702,000). Resolution TFP-12-11, Amending TCPD-01-09	2.6e.(1)		A	D

Tab #	Item Description	Ref. #	Presenter	Status*	
78	Technical correction to Resolution CMIA-A-1112-005, originally approved on August 10, 2011, for the I-5 South HOV Lane-Segment 1 (PPNO 4153) in Los Angeles County. A technical correction is needed to revise Project Development and Right of Way estimate amounts in the vote box.	2.9a		A	D
79	Technical correction to Resolution CMIA-A-1112-030, originally approved on April 25, 2012, for the I-5 South HOV Lane-Segment 3 (PPNO 4154) and the I-5 South HOV Lane-Segment 4 (PPNO 4155) in Los Angeles County. A technical correction is needed to revise Project Development and Right of Way estimate amounts in the vote boxes.	2.9b		A	D
80	Technical correction to Resolution FP-12-51, originally approved on May 7, 2013 for \$11,170,000 for 31 locally administered STIP projects. A technical correction is needed for Project 4 – Old Highway 99W Rehabilitation (North of Maxwell) project (PPNO 3186) to revise the Fund Type from federally funded to state funded.	2.9c		A	D
81	Approval of \$300,324,000 from the Proposition 1B Bond Program, for reimbursement to the State Highway Account, for six bond funded projects that were advanced using Recovery Act funding in accordance with AB 3x 20. Resolution G-13-04 Resolution FS-12-01	4.13		A	D
END OF CONSENT CALENDAR					
Airspace Leases					
82	Request for approval to execute a long term airspace lease agreement with Jewelry Square Associates	2.4c.(1)	Stephen Maller Brent Green	A	D
83	Request for approval to execute a long term airspace lease agreement with 888 Brannan LP	2.4c.(2)	Stephen Maller Brent Green	A	D
84	Request for approval to execute a long term airspace lease agreement with Euromotors, Inc	2.4c.(3)	Stephen Maller Brent Green	A	D
PROGRAM STATUS					
85	Third Quarter FY 2012-13 – Rail Operations Report	3.7	Juan Guzman Bill Bronte	I	D
86	Third Quarter FY 2012-13 – Project Delivery Report	3.8	Stephen Maller James Davis	I	D
87	Proposition 1B – Quarterly Reports --Corridor Mobility Improvement Account (3.9a.) --Route 99 Corridor (3.9b.) --Local Bridge Seismic Retrofit Program (3.9c.) --State-Local Partnership Program (3.9d.) --Traffic Light Synchronization Program (3.9e.) --Highway-Rail Crossing Safety Account (3.9f.) --Intercity Rail Improvement Program (3.9g.) --Trade Corridor Improvement Fund (3.9h.)	3.9	Stephen Maller Rachel Falsetti	I	D
88	Preliminary Close-Out Report on FY 2012-13 Right of Way Lump Sum Allocation	3.10	Stephen Maller Brent Green	I	D
89	Financial Allocation: \$195,104,000 for FY 2013-14 Right of Way Lump Sum Allocation. Resolution FM-12-04	2.5h.	Stephen Maller Brent Green	A	D
90	Quarterly Report – Local Assistance Lump Sum Allocation for the period ending March 31, 2013	3.11	Laurel Janssen Denix Anbiah	I	D
91	Financial Allocation: \$104,063,000 in State funds for FY 2013-14 Local Assistance Lump Sum Allocation. Resolution FM-12-05	2.5i.	Laurel Janssen Denix Anbiah	A	D
92	Preliminary Close-out Report on FY 2012-13 Minor Program Lump Sum Allocation	3.13	Juan Guzman Rachel Falsetti	I	D

Tab #	Item Description	Ref. #	Presenter	Status*	
93	Financial Allocation: \$70,365,000 for FY 2013-14 Minor Program Lump Sum Allocation. Resolution FM-12-06	2.5j.	Juan Guzman Rachel Falsetti	A	D
94	Update on the Transportation Agency for Monterey County Operating and Maintenance Plan	3.14	Juan Guzman Debbie Hale	I	C
95	Status Update on Trade Corridor Improvement Fund (TCIF) Projects	3.5	Stephen Maller Kenneth Kao Patricia Chen	I	D/ R
<u>POLICY MATTERS</u>					
96	Trade Corridor Improvement Fund Program – Proposal to Utilize Program Savings	4.16	Stephen Maller	I	C
97	Trade Corridors Improvement Fund Program – Program Amendment: Remove from the program Project 58 - 110 Citrus Avenue Interchange and Project 65 - Vineyard Avenue Grade Separation; increase funding for Project 84 - Laurel Avenue Grade Separation, Project 64 - Lengwood Road Grade Separation, and Project 61 – South Milliken Avenue Grade Separation; adjust funding to Project 89 – I-80/680/12 Connector. Resolution TCIF-P-1213-79 <i>(Related Items under Tabs 149 & 150) 2.5g.(5i) & 2.5g.(5j)</i>	4.15	Stephen Maller	A	C
98	Updated Presidio Parkway Funding Plan	4.6	Stephen Maller Kome Ajise	A	D
<u>Financial Allocation for Multi-Funded Project with SHOPP/STIP/SLPP Program Funds – Presidio Parkway Project (Doyle Drive)</u>					
99	Advance Financial Allocation: \$9,680,000 for the SHOPP portion of the Presidio Parkway P3 milestone payment (Doyle Drive project), located in San Francisco County, programmed in FY 2015-16. Resolution FP-12-70	2.5b.(2b)	Stephen Maller Rachel Falsetti	A	D
100	Financial Allocation: \$91,366,000 for STIP/SLPP portion of the Presidio Parkway P3 milestone payment (Doyle Drive project [PPNO 0619A]) in San Francisco County. The allocation is: \$67,000,000 of STIP, \$19,366,000 of SLPP and an advance of \$5,000,000 of STIP, programmed in FY 2014-15. Resolution FP-12-69 Resolution SLP1B-A-1213-30	2.5g.(10e)	Stephen Maller Rachel Falsetti Denix Anbiah	A	D
101	Advance Financial Allocation: \$600,000 for Resident Engineer Office for the Presidio Parkway P3 (Doyle Drive project), located in San Francisco County. Allocation is from the project's SHOPP Risk Reserve programmed in FY 2015-16. Resolution FP-12-71	2.5b.(2c)	Stephen Maller Rachel Falsetti	A	C
<u>POLICY MATTERS</u>					
102	State-Local Partnership Competitive Program Amendment Resolution SLP1B-P-1213-13	4.7	Laurel Janssen	A	C
103	State-Local Partnership Formula Program Amendment Resolution SLP1B-P-1213-14	4.8	Laurel Janssen	A	C
104	Proposition 1A High-Speed Passenger Train Program Amendment Resolution HST1A-P-1213-01	4.9	Laurel Janssen	A	C
105	State Route 99 Corridor Bond Program – Prudent Reserve Policy Resolution R99-1213-09	4.10	Stephen Maller Rachel Falsetti	A	D

Tab #	Item Description	Ref. #	Presenter	Status*	
Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)					
106	Approval of Project for Future Consideration of Funding: 01-DN-197, Various, 01-DN-199, Various 197/199 Safe STAA Access Project Roadway improvements on SR-197 and SR-199 in Del Norte County (FEIR) (PPNO 1047, PPNO 1073, EA 48110, EA 45490) (STIP, SHOPP) Resolution E- 13-46	2.2c.(1)	Laura Pennebaker Katrina Pierce	A	D
Amendments for Action					
107	The City of Thousand Oaks and the Ventura County Transportation Commission are requesting an AB 3090 cash reimbursement in order to use local funds to replace \$20,000,000 in FY 2015-16 Regional Improvement Program funds for construction of the Los Angeles County Line to Route 23 – US 101 Improvements Phase 1 project (PPNO 2291). The City and VCTC propose reimbursement of \$15,764,000 in FY 2015-16, with the remaining \$4,236,000 returning to Ventura County’s share balance. STIP Amendment 12S-013 <i>(Related Item under Tab 157.) 2.5g.(5g)</i>	2.1a.(1)	Mitchell Weiss Rachel Falsetti	A	D
108	The Tulare County Association of Governments proposes to amend the 2012 STIP to reduce the scope and decrease the construction budget of the Santa Fe Trail Connection project (PPNO 6565), and program the City of Woodlake Downtown Enhancements Phase 4 project (PPNO 6658), the Garden Avenue Pedestrian Walkway project (PPNO 6659), and the City of Dinuba Class II and Class III Bike Lanes project (PPNO 6660) in Tulare County. STIP Amendment 12S-024	2.1a.(6)	Mitchell Weiss Rachel Falsetti	A	D
109	The Santa Cruz County Regional Transportation Commission proposes to amend the 2012 STIP to delay RIP TE funding for Design from FY 2013-14 to FY 2014-15 for the Monterey Bay Sanctuary Scenic Trail Network project (PPNO 1872) in Santa Cruz County. STIP Amendment 12S-038	2.1a.(20)	Mitchell Weiss Rachel Falsetti	A	D
110	The Department and the Orange County Transportation Authority propose to amend the 2012 STIP for the Interstate 5 HOV Lane - South of Avenida Vista Hermosa to South of Pacific Coast Highway project (PPNO 2531E) to reduce RIP construction by \$10,000,000, from \$47,381,000 to \$37,381,000 and backfill with CMAQ funding. It is also proposed to reprogram the \$10,000,000 in RIP funds to the design phase of a new STIP project, Interstate 5 Widening – El Toro Road to State Route 73 (PPNO 2640B) in Orange County. STIP Amendment 12S-040	2.1a.(22)	Mitchell Weiss Rachel Falsetti	A	D
Multi-Funded Project Amendment for Action					
111	The Department and the Los Angeles County Metropolitan Transportation Authority (LACMTA) propose to amend the 2012 STIP, the CMIA Baseline Agreement, and TCRP Project #42 for the Route 5 Carpool Lane-Orange County Line to I-605 project (I-5 South Corridor project) in Los Angeles County to program an additional \$35,709,000 from Los Angeles County’s share balance and to update the project funding plan and schedule for the corridor. STIP Amendment 12S-048 Resolution CMIA-PA-1213-18, Amending CMIA-PA-1011-015 Resolution TAA-12-08, Amending Resolution TAA-10-03	2.1a.(30)/ 2.1c.(1a)	Mitchell Weiss Rachel Falsetti	A	D

Tab #	Item Description	Ref. #	Presenter	Status*	
	STIP Program/Project Amendments/Approvals for Notice				
112	The Siskiyou County Local Transportation Commission proposes to amend the 2012 STIP to program \$300,000 in RIP funds from Siskiyou County's unprogrammed share balance for construction on a new project, Angel Maple Operational Improvements (PPNO 3530), in Siskiyou County. STIP Amendment 12S-049	2.1b.	Mitchell Weiss Rachel Falsetti	I	D
	Proposition 1B TCIF Project Amendments for Action				
113	The Department proposes to amend the TCIF baseline agreement for Project 2 (Richmond Rail Connector Project [PPNO TC02]) to update the delivery schedule, cost, and funding plan. Resolution TCIF-P-1213-64 Amending Resolution TCIF-P-1011-27B <i>(Related Item under Tab 163.) 2.5g.(10b)</i>	2.1c.(5a)	Stephen Maller Bill Bronte	A	D
114	The Riverside County Transportation Commission and the County of Riverside propose to amend the TCIF baseline agreement for Project 46 (Sunset Lakeview Avenue Overcrossing [PPNO 1122]) to update the project delivery schedule, cost and funding plan. Resolution TCIF-P-1213-65 Amending Resolutions TCIF-P-1213-45 <i>(Related Item under Tab 145.) 2.5g.(5e)</i>	2.1c.(5b)	Stephen Maller Katie Benouar	A	D
115	The Riverside County Transportation Commission and the County of Riverside propose to amend the TCIF baseline agreement for Project 48 (Avenue 56 Grade Separation on Yuma Subdivision of UPR Mainline [PPNO 1124]) to update the delivery schedule, cost and funding plan. Resolution TCIF-P-1213-68 Amending Resolution TCIF-P-1213-22 <i>(Related Item under Tab 147.) 2.5g.(5g)</i>	2.1c.(5c)	Stephen Maller Katie Benouar	A	D
116	The Riverside County Transportation Commission and the County of Riverside propose to amend the TCIF baseline agreement for Project 50 (Grade Separation at Clay Street Railroad Grade Crossing [PPNO 1126]) to update the delivery schedule, cost, and funding plan. Resolution TCIF-P-1213-69 Amending Resolution TCIF-P-1213-23 <i>(Related Item under Tab 144.) 2.5g.(5d)</i>	2.1c.(5d)	Stephen Maller Katie Benouar	A	D
117	The Riverside County Transportation Commission and the County of Riverside propose to amend the TCIF baseline agreement for Project 53 (Grade Separation at Magnolia Avenue Railroad Grade Crossing - BNSF [PPNO 1129]) to update the delivery schedule, cost, and funding plan. Resolution TCIF-P-1213-70 Amending Resolution TCIF-P-1213-25 <i>(Related Item under Tab 143.) 2.5g.(5c)</i>	2.1c.(5e)	Stephen Maller Katie Benouar	A	D
118	The San Bernardino Association of Governments and the City of Ontario propose to amend the TCIF baseline agreement for Project 61 (ACE South Milliken Avenue Grade Separation at UP Los Angeles [PPNO 1131]) to update the cost and the funding plan. Resolution TCIF-P-1213-71 Amending Resolution TCIF-P-1213-37 <i>(Related Item under Tab 150.) 2.5g.(5j)</i>	2.1c.(5f)	Stephen Maller Katie Benouar	A	D

Tab #	Item Description	Ref. #	Presenter	Status*	
119	The San Bernardino Association of Governments proposes to amend the TCIF baseline agreement and TCRP application for Project 84 (Laurel Street/BNSF Grade Separation, TCRP 55.4, [PPNO 1141]) to update the project delivery schedule, cost, and funding plan. Resolution TCIF-P-1213-72 Amending Resolution TCIF-P-1011-16B Resolution TAA-12-12 Amending Resolution TA-10-02 <i>(Related Items under Tabs 149 & 124.) 2.5g.(5j); & 2.1c.(5m)</i>	2.1c.(5g)	Stephen Maller Katie Benouar	A	D
120	The Riverside County Transportation Commission and the City of Coachella propose to amend the TCIF baseline agreement for Project 85 (Avenue 52 Grade Separation [PPNO 1142]) to update the delivery schedule and cost. Resolution TCIF-P-1213-73 Amending Resolution TCIF-P-1213-30 <i>(Related Item under Tab 146.) 2.5g.(5f)</i>	2.1c.(5h)	Stephen Maller Katie Benouar	A	D
121	The Port of Los Angeles proposes to amend the TCIF baseline agreement for Project 86 (Alameda Corridor West Terminus Intermodal Railyard – West Basin Railyard Extension [PPNO TC86]) to update the delivery schedule and cost. Resolution TCIF-P-1213-74 Amending Resolution TCIF-P-1213-04B <i>(Related Item under Tab 155.) 2.5g.(5n)</i>	2.1c.(5i)	Stephen Maller Katie Benouar	A	D
122	The Port of Los Angeles proposes to amend the TCIF baseline agreement for Project 87 (Cargo Transportation Improvement Emission Reduction Program - Phase 2 [PPNO TC87B]) to update the delivery schedule, cost, and funding plan. Resolution TCIF-P-1213-75 Amending Resolution TCIF-P-1213-04B <i>(Related Item under Tab 155.) 2.5g.(5o)</i>	2.1c.(5j)	Stephen Maller Katie Benouar	A	D
123	The Department and the Solano Transportation Agency propose to amend the baseline agreement for TCIF Project 89 (WB I-80 to SR 12 [West] Connector and Green Valley Road Interchange Improvements project (PPNO 5301L) in Solano County to revise the project funding plan and delivery schedule. Resolution TCIF-P-1213-76, Amending Resolution TCIF-P-1112-038B <i>(Related Items under Tabs 161 & 159) 2.5b.(4c) & 2.5g.(5r)</i>	2.1c.(5k)	Stephen Maller Rachel Falsetti	A	D
124	The San Bernardino Association of Governments proposes to amend the TCIF baseline agreement for Project 64 (Lenwood Road Grade Separation [PPNO 1135] to update the cost and funding plan. Resolution TCIF-P-1213-78, Amending Resolution TCIF-P-1213-57 <i>Related Item under Tab 148.) 2.5g.(5h)</i>	2.1c.(5m)	Stephen Maller Katie Benouar	A	D
Financial Allocations for Minor Projects					
125	Financial Allocation: \$1,000,000 for one Minor project located in the city of Oxnard from Pleasant Valley Road to Route 101, in Ventura County. Resolution FP-12-55	2.5a.	Juan Guzman Rachel Falsetti	A	D
Financial Allocations for SHOPP Projects					
126	Financial Allocation: \$128,682,000 for 17 SHOPP projects, as follows: --\$127,569,000 for 14 SHOPP projects. --\$1,113,000 for three projects amended into the SHOPP by Departmental action. Resolution FP-12-56	2.5b.(1)	Juan Guzman Rachel Falsetti	A	D

Tab #	Item Description	Ref. #	Presenter	Status*	
127	Advance Financial Allocation: \$78,293,000 for seven SHOPP projects, programmed in FY 2013-14 and FY 2014-15. Contributions from other sources: \$3,668,000. Resolution FP-12-57	2.5b.(2a)	Juan Guzman Rachel Falsetti	A	D
Financial Allocations for Design-Build Projects					
128	Financial Allocation: \$46,800,000 for two SHOPP Design-Build projects. Resolution FP-12-58	2.5b.(3a)	Stephen Maller Rachel Falsetti	A	D
129	Advance Financial Allocation: \$158,000,000 for the Design-Build Route 215 Junction to Oak Hill Road road rehabilitation project located in San Bernardino County, programmed in FY 2015-16. Resolution FP-12-72	2.5b.(3b)	Stephen Maller Rachel Falsetti	A	D
Financial Allocations for STIP Projects					
130	Financial Allocation: \$2,519,000 for the Route 91 Widening (PPNO 4598D) State administered STIP project, in Orange County, on the State Highway System. Resolution FP-12-60	2.5c.(1a)	Mitchell Weiss Rachel Falsetti	A	D
131	Financial Allocation: \$7,222,000 for two State administered STIP TE projects, on the State Highway System. Resolution FP-12-61	2.5c.(1b)	Mitchell Weiss Rachel Falsetti	A	D
132	Financial Allocation: \$1,151,000 for two locally administered STIP TE projects, on the State Highway System. Resolution FP-12-62	2.5c.(2a)	Mitchell Weiss Rachel Falsetti	A	D
133	Advance Financial Allocation: \$693,000 for the Route 43 Corridor Beautification Phase 2 (PPNO 6618) locally administered STIP TE project, located in Kern County, on the State Highway System, programmed in FY 2013-14. Contributions from other sources: \$90,000. Resolution FP-12-63	2.5c.(2b)	Mitchell Weiss Rachel Falsetti	A	D
134	Financial Allocations: \$26,278,000 for 33 locally administered STIP projects off the State Highway System, as follows: --\$7,017,000 for five STIP projects. --\$18,756,000 for 26 STIP TE projects. --\$505,000 for two STIP Planning, Programming, and Monitoring projects. Contributions from other sources: \$38,439,494. Resolution FP-12-64	2.5c.(3)	Mitchell Weiss Rachel Falsetti	A	D
135	Advance Financial Allocation: \$4,411,000 for five locally administered STIP projects off the State Highway System, programmed in FY 2013-14. Resolution FP-12-__	2.5c.(4)	Mitchell Weiss Rachel Falsetti	A	D
136	Advance Financial Allocation: \$9,066,000 for seven locally administered STIP Transportation Enhancement projects off the State Highway System, programmed in FY 2013-14, FY 2014-15, FY 2015-16 and FY 2016-17. Contributions from other sources: \$1,399,305. Resolution FP-12-66 <i>(Related Item under Tabs 59 & 66.) 2.2c.(5) & 2.2c.(12)</i>	2.5c.(5)	Mitchell Weiss Rachel Falsetti	A	D
137	Advance Financial Allocation: \$9,643,000 for 18 local STIP Planning, Programming, and Monitoring projects, programmed in FY 2013-14. Resolution FP-12-67	2.5c.(6)	Mitchell Weiss Rachel Falsetti	A	D
138	Advance Financial Allocation: \$500,000 for the East 17 th Streetscape Improvements (PPNO 2134) locally administered STIP TE project in Orange County, off the State Highway System, programmed in FY 14-15. Contributions from other sources: \$116,300. Resolution FP-12-__	2.5c.(7)	Mitchell Weiss Rachel Falsetti	A	D

Tab #	Item Description	Ref. #	Presenter	A	D	Status*
Financial Allocations for Projects with Costs that Exceed 120 Percent of the Programmed Amount						
139	Financial Allocation: \$8,800,000 for one SHOPP project with costs that exceed 20 percent of the programmed amount. 02-Sha-5 – SHOPP project in Shasta County. Current programmed amount is \$6,100,000 and the current estimate is \$8,800,000, for an increase of 44.3 percent over the programmed amount. Resolution FA-12-26	2.5d.	Mitchell Weiss John Bulinski	A	D	
Financial Allocations for Supplemental Funds						
140	Financial Allocation: \$810,000 in supplemental funds for the previously voted SHOPP Roadway Rehabilitation (PPNO 9421) project in Stanislaus County to complete construction. The current SHOPP allocation is \$5,194,000. This request for \$810,000 results in an increase of 15.6 percent over the current allocation. Resolution FA-12-27	2.5e.	Mitchell Weiss Carrie Bowen	A	D	
Financial Allocations for Proposition 1B TCIF Projects						
141	Financial Allocation: \$9,678,000 for the Pioneer Bluff Bridge (PPNO TC92) locally administered TCIF project, in Yolo County, off the State Highway System. Contributions from other sources: \$12,847,000. Resolution TCIF-A-1213-12	2.5g.(5a)	Stephen Maller Rachel Falsetti	A	D	
142	Financial Allocation: \$5,800,000 for the Washington Boulevard Widening and Reconstruction (PPNO 3085) locally administered TCIF project, in Los Angeles County, off the State Highway System. Contributions from other sources: \$26,200,000. Resolution TCIF-A-1213-13	2.5g.(5b)	Stephen Maller Rachel Falsetti	A	D	
143	Financial Allocation: \$17,696,000 for the Magnolia Avenue Railroad Grade Separation (PPNO 1129) locally administered TCIF project, in Riverside County, off the State Highway System. Contributions from other sources: \$33,936,000. Resolution TCIF-A-1213-14 <i>(Related Item under Tab 117.) 2.1c.(5e)</i>	2.5g.(5c)	Stephen Maller Rachel Falsetti	A	D	
144	Financial Allocation: \$13,247,000 for the Clay Street Railroad Grade Separation (PPNO 1126) locally administered TCIF project, in Riverside County, off the State Highway System. Contributions from other sources: \$17,559,000. Resolution TCIF-A-1213-15 <i>(Related Item under Tab 116.) 2.1c.(5d)</i>	2.5g.(5d)	Stephen Maller Rachel Falsetti	A	D	
145	Financial Allocation: \$10,000,000 for the Sunset Avenue Grade Separation (PPNO 1122) locally administered TCIF project, in Riverside County, off the State Highway System. Contributions from other sources: \$24,764,000. Resolution TCIF-A-1213-16 <i>(Related Item under Tab 117.) 2.1c.(5e)</i>	2.5g.(5e)	Stephen Maller Rachel Falsetti	A	D	
146	Financial Allocation: \$10,000,000 for the Avenue 52 Grade Separation on Yuma Subdivision of UPPR Mainline (PPNO 1142) locally administered TCIF project, in Riverside County, off the State Highway System. Contributions from other sources: \$19,866,000. Resolution TCIF-A-1213-17 <i>(Related Item under Tab 120.) 2.1c.(5h)</i>	2.5g.(5f)	Stephen Maller Rachel Falsetti	A	D	
147	Financial Allocation: \$15,066,000 for the ACE: Avenue 56 Railroad Grade Separation (UP) (PPNO 1124) locally administered TCIF project, in Riverside County, off the State Highway System. Contributions from other sources: \$16,592,000. Resolution TCIF-A-1213-18 <i>(Related Item under Tab 115.) 2.1c.(5c)</i>	2.5g.(5g)	Stephen Maller Rachel Falsetti	A	D	

Tab #	Item Description	Ref. #	Presenter	Status*	
148	Financial Allocation: \$8,885,000 for the Lenwood Road Railroad Grade Separation (PPNO 1135) locally administered TCIF project, in San Bernardino County, off the State Highway System. Contributions from other sources: \$22,878,000. Resolution TCIF-A-1213-19 <i>(Related Item under Tab 124.) 2.1c.(5m)</i>	2.5g.(5h)	Stephen Maller Rachel Falsetti	A	D
149	Financial Allocation: \$24,713,000 for the Laurel Street Grade Separation (PPNO 1141) locally administered TCIF project, in San Bernardino County, off the State Highway System. Contributions from other sources: \$35,142,000. Resolution TCIF-A-1213-20 <i>(Related Item under Tabs 119 & 97) 2.1c.(5g)& 4.15</i>	2.5g.(5i)	Stephen Maller Rachel Falsetti	A	D
150	Financial Allocation: \$28,213,000 for the ACE: South Milliken Avenue Railroad Grade Separation (PPNO 1131) locally administered TCIF project, in San Bernardino County, off the State Highway System. Contributions from other sources: \$53,803,000. Resolution TCIF-A-1213-21 <i>(Related Item under Tabs 97, 119 & 162.) 4.15 & 2.1c.(5g); 2.5g.(10a)</i>	2.5g.(5j)	Stephen Maller Rachel Falsetti	A	D
151	Financial Allocation: \$39,519,000 for the Lakeview Avenue Grade Separation (PPNO TC40) locally administered TCIF project, in Orange County, off the State Highway System. Contributions from other sources: \$60,244,000. Resolution TCIF-A-1213-22	2.5g.(5k)	Stephen Maller Rachel Falsetti	A	D
152	Financial Allocation: \$35,890,000 for the State College Boulevard Grade Separation (PPNO TC35) locally administered TCIF project off the State Highway System. Contributions from other sources: \$38,754,000. Resolution TCIF-A-1213-23	2.5g.(5l)	Stephen Maller Rachel Falsetti	A	D
153	Financial Allocation: \$10,880,000 for the Richmond Rail Connector (PPNO 0241B) locally administered TCIF Rail project, in Contra Costa County. Contributions from other sources: \$11,770,000. Resolution TCIF-A-1213-24	2.5g.(5m)	Stephen Maller Rachel Falsetti	A	D
154	Financial Allocation: \$20,712,000 for the POLA Alameda Corridor West Terminus Intermodal Rail yard (TraPac Terminal On-Dock Rail yard) (PPNO TC86) locally administered TCIF Rail project, in Los Angeles County. Contributions from other sources: \$52,275,230. Resolution TCIF-A-1213-25 <i>(Related Item under Tab 121.) 2.1c.(5i)</i>	2.5g.(5n)	Stephen Maller Rachel Falsetti	A	D
155	Financial Allocation: \$26,664,000 for the POLA Cargo Transportation Improvements – Emission Reduction Program– Phase 2 (TraPac Automation) (PPNO TC87B) locally administered TCIF Rail project, in Los Angeles County. Contributions from other sources: \$116,336,000. Resolution TCIF-A-1213-26 <i>(Related Item under Tab 122.) 2.1c.(5j)</i>	2.5g.(5o)	Stephen Maller Rachel Falsetti	A	D
156	Financial Allocation: \$96,820,000 for the State Route 4 Crosstown Freeway Extension (PPNO 0284) locally administered TCIF project, in San Joaquin County, on the State Highway System. Contributions from other sources: \$37,220,000. Resolution TCIF-A-1213-27	2.5g.(5p)	Stephen Maller Rachel Falsetti	A	D
157	Financial Allocation: \$13,118,000 for the Los Angeles County Line to Route 23 – US 101 Improvements Phase 1 (PPNO 2291) State administered TCIF project, in Ventura County, on the State Highway System. Contributions from other sources: \$28,882,000. Resolution TCIF-A-1213-28 <i>(Related Item under Tab 107.) 2.1a.(1)</i>	2.5g.(5q)	Stephen Maller Rachel Falsetti	A	D

Tab #	Item Description	Ref. #	Presenter	Status*	
158	Financial Allocation: \$8,300,000 for the locally administered I-110 Freeway & C Street Interchange Improvements (PPNO TC20) TCIF project, in Los Angeles County, on the State Highway System. Contributions from other sources: \$19,493,000. Resolution TCIF-A-1213-30	2.5g.(5u)	Stephen Maller Rachel Falsetti	A	D
Financial Allocation for Multi-Funded Project with STIP/SHOPP/TCIF Program Funds					
159	Financial Allocation: \$26,912,000 for TCIF Project 89 -WB I-80 to SR 12 (West) Connector and Green Valley Road Interchange Improvements (PPNO 5301L) State administered multi-funded project, in Solano County on the State Highway System. Contributions from other sources: \$20,948,000 Resolution FP-12-68 Resolution TCIF-A-1213-29	2.5g.(5r)	Stephen Maller Rachel Falsetti	A	D
Financial Allocations for SHOPP/TCIF Projects					
160	Financial Allocation: \$62,133,000 for the 04-Alameda-880 - Overcrossing Reconstruction SHOPP/TCIF project in Alameda County. Resolution FP-12-59 Resolution TCIF-A-1213-31	2.5b.(4a)	Stephen Maller Rachel Falsetti	A	D
161	Financial Allocation: \$8,500,000 for the 04-Solano-80 – I-80/SR 12 SHOPP/TCIF project in Solano County. (TCIF Project 89). Resolution FP-12-74 Resolution TCIF-A-1213-33	2.5b.(4c)	Stephen Maller Rachel Falsetti	A	D
Financial Allocations for Proposition 1B SLPP Projects					
162	Financial Allocation: \$70,517,000 for 36 locally administered SLPP projects, off the State Highway System. Contributions from other sources: \$172,941,553. Resolution SLP1B-A-1213-26 <i>(Related Items under Tabs 60, 64, 62, 63, 65 & 103) 2.2c.(6), 2.2c.(10), 2.2c.(8), 2.2c.(9), 2.2c.(11) and 4.8</i>	2.5g.(10a)	Laurel Janssen Denix Anbiah	A	D
163	Financial Allocation: \$10,921,000 for the Downtown San Bernardino Passenger Rail locally administered SLPP Transit project, in San Bernardino County. Contributions from other sources: \$55,426,000. Resolution SLP1B-A-1213-27	2.5g.(10b)	Laurel Janssen Denix Anbiah	A	D
164	Financial Allocation: \$1,000,000 for the Kings Beach Commercial Core Improvement locally administered SLPP project in Placer County, on the State Highway System. Contributions from other sources: \$22,857,000. Resolution SLP1B-A-1213-28 <i>(Related Item under Tab 30) 2.1a.(3)</i>	2.5g.(10c)	Laurel Janssen Denix Anbiah	A	D
165	Financial Allocation: \$34,789,000 for two State administered SLPP projects, on the State Highway System. Contributions from other sources: \$42,344,000 Resolution SLP1B-A-1213-29	2.5g.(10d)	Laurel Janssen Denix Anbiah	A	D
166	Financial Allocation: \$309,000 for the SR 210-Greenspot Road Improvements locally administered SLPP project, in San Bernardino County, on the State Highway System. Contributions from other sources: \$6,822,000. Resolution SLP1B-A-1213-31	2.5g.(10i)	Laurel Janssen Denix Anbiah	A	D
167	Financial Allocation: \$600,000 for the Pleasant Valley/Patterson Drive Signalization State administered SLPP project, in El Dorado County, on the State Highway System. Contributions from other sources: \$1,550,000 Resolution SLP1B-A-1213-32	2.5g.(10j)	Laurel Janssen Denix Anbiah	A	D

Tab #	Item Description	Ref. #	Presenter	Status*	
168	Financial Allocation: \$1,000,000 for the I-15-Base Line Road Interchange locally administered SLPP project, in San Bernardino County, on the State Highway System. Contributions from other sources: \$29,722,000 Resolution SLP1B-A-1213-33	2.5g.(10k)	Laurel Janssen Denix Anbiah	A	D
Financial Allocations for STIP Transit Projects					
169	Financial Allocation: \$290,000 for two locally administered STIP transit projects. Resolution MFP-12-09	2.6a.	Juan Guzman Jane Perez	A	D
Aeronautic Financial Matters					
170	Financial Allocation for FY 2013-14 Aeronautics Set-Aside to Match Federal Airport Improvement Program Grants Resolution FDOA-2012-02	2.7	Teresa Favila Dennis Jacobs	A	D
Request to Extend the Period of Project Allocation					
171	Request to extend the period of project allocation for the Capitol Light Rail Transit Extension Phase II – Track, Signal, Stations project (PPNO 2174E) for \$13,000,000 in Santa Clara County, per Resolution G-06-08. Waiver 13-22	2.8a.(1)	Juan Guzman Jane Perez	A	D
172	Request to extend the period of allocation for 11 locally administered STIP projects for \$5,859,000, per STIP Guidelines Waiver 13-23	2.8a.(2)	Juan Guzman Denix Anbiah	A	D
173	Request to extend the period of project allocation for the Sacramento Maintenance Facility project (PPNO 2095) in Sacramento County, for \$18,850,000, per STIP Guidelines Waiver 13-24	2.8a.(3)	Juan Guzman Bill Bronte	A	D
174	Request to extend the period of project allocation for the Stockton Station Relocation project (PPNO 2081) in San Joaquin County, for \$11,400,000 per STIP Guidelines Waiver 13-25	2.8a.(4)	Juan Guzman Bill Bronte	A	D
175	Request to extend the period of project allocation for three locally administered STIP projects on the State Highway System totaling \$174,000, per STIP Guidelines. Waiver 13-26	2.8a.(5)	Juan Guzman Rachel Falsetti	A	D
176	Request to extend the period of project allocation for two State administered STIP projects on the State Highway System totaling \$17,466,000, per STIP Guidelines. Waiver 13-31	2.8a.(6)	Juan Guzman Rachel Falsetti	A	D
Request to Extend the Period of Contract Award					
177	Request to Extend the Period of Contract Award for three SHOPP projects for \$40,552,000, per Resolution G-06-08. Waiver 13-27	2.8b.(1)	Juan Guzman Rachel Falsetti	A	D
178	Request to extend the period of contract award for the Perris Valley Line – Commuter Rail Extension project (PPNO 1114) for \$52,978,000 in Riverside County, per Resolution G-06-08. Waiver 13-32	2.8b.(2)	Juan Guzman Jane Perez	A	D
Request to Extend the Period of Project Completion					
179	Request to extend the period of project completion for the Branching Out Urban Forestry project (PPNO 4901) in Los Angeles County, for \$889,000, per STIP Guidelines Waiver 13-28	2.8c.	Juan Guzman Denix Anbiah	A	D

Tab #	Item Description	Ref. #	Presenter	Status*	
<u>Request to Extend the Project Development Expenditures</u>					
180	Request to extend the period of project development expenditures for the Capitol Expressway Light Rail Extension Phase I - Eastridge Transit Center and Bus Improvements project (PPNO 2174B) in Santa Clara County, per Guidelines for Allocating, Monitoring and Auditing of Funds for Local Assistance Projects. Waiver 13-29	2.8d.(1)	Juan Guzman Jane Perez	A	D
181	Request to extend the period of project development expenditure for six locally administered STIP projects totaling \$4,496,000, per STIP Guidelines Waiver 13-30	2.8d.(2)	Juan Guzman Denix Anbiah	A	D
<u>OTHER MATTERS / PUBLIC COMMENT</u>					
5:00 PM	<u>Adjourn</u>				

<u>Highway Financial Matters</u>	
\$ 513,788,000	Total SHOPP/Minor Requested for Allocation
\$ 61,487,000	Total STIP Requested for Allocation
\$ 632,585,000	Total Proposition 1B Bond Requested for Allocation
\$ 9,610,000	Total Supplemental Funds Requested for Allocation
\$ 369,532,000	<u>Total Lump Sum Allocations Requested</u>
\$1,587,002,000	Sub-Total Project Funds Requested for Allocation
\$ 10,581,000	Delegated Allocations
\$1,597,583,000	Sub-Total, Highway Project Allocations
\$ 554,459,099	Contributions from Other Sources
\$2,152,042,099	Total Value
Total Jobs Created: 38,737 (Includes Direct, Indirect, and Induced)	
(\$ 28,972,399)	Total Proposition 1B Bond De-Allocations Requested.

<u>Mass Transportation Financial Matters</u>	
\$ 290,000	Total STIP Transit Requested for Allocation
\$ 290,000	Total State Allocations

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	Program Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects				
Resolution FP-12-55				
1 \$1,000,000 Ventura 07-Ven-1 15.1/21.1	In the city of Oxnard from Pleasant Valley Road to Route 101, from Oxnard Boulevard to Rice Avenue, and from Oxnard Boulevard to Route 101. <u>Outcome/Outputs:</u> Relinquish roadway. (Financial Contribution Only) (Project will be funded from the savings in the Minor A program)	SHOPP 0712000452 4T6504	2012-13 302-0042 SHA 20.20.201.160	\$1,000,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				
Resolution FP-12-56				
1 \$1,920,000 Humboldt 01-Hum-101 98.1/100.7	Near Trinidad, from the Westhaven Drive Undercrossing to Trinidad Road Undercrossing at various locations. <u>Outcome/Output:</u> Seismic retrofit three bridges to maintain structural integrity.	01-2208 SHOPP/12-13 \$4,000,000 0100020153 4 459704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.113	\$38,000 \$1,882,000
2 \$2,936,000 Solano 04-Sol-12 22.7/23.7	Near Rio Vista, at Currie, McCloskey and Azevedo Roads; also from Azevedo Road to Liberty Island Road. <u>Outcome/Output:</u> Widen shoulders, provide left-turn pockets, correct vertical curves and overlay travel-way with Hot Mix Asphalt (HMA) to enhance safety and reduce the number and severity of collisions. (Project also includes an additional \$8,000,000 in OTS funds.)	04-8085A SHOPP/12-13 \$9,116,000 0400000832 4 2A6204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$59,000 \$2,877,000
3 \$17,240,000 Santa Barbara 05-SB-101 22.3/23.0	In the city of Goleta, from 0.2 mile east to 0.7 mile west of the Fairview Avenue Overcrossing. <u>Outcome/Output:</u> Replace existing concrete culverts with bridges so as to increase the hydraulic flow capacity from 10 to 25 years for two creeks and to minimize the possibility of future roadway flooding.	05-0707 SHOPP/12-13 \$17,169,000 0500000055 4 0G0704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.150	\$345,000 \$16,895,000
4 \$382,000 Santa Cruz 05-SCr-1 9.7/17.6	Near Aptos, from 0.1 mile south of South Aptos Underpass to 0.10 mile north of Route 9. <u>Outcome/Output:</u> Upgrade metal beam guardrail, construct concrete barriers, and upgrade drainage features at various locations to reduce the number and severity of traffic collisions. (Office of Traffic Safety (OTS) federal grant contribution: \$1,500,000)	05-2271 SHOPP/12-13 \$2,469,000 0500000387 4 0R9104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$8,000 \$374,000
5 \$1,928,000 Los Angeles 07-LA-2 32.5	In Angeles National Forest near La Canada Flintridge, three miles north of Woodwardia Canyon Bridge. <u>Outcome/Output:</u> Regrade slope and construct debris wall at one location.	07-4442 SHOPP/12-13 \$3,500,000 0712000165 4 3X4104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$39,000 \$1,889,000
6 \$1,100,000 Los Angeles 07-LA-210 R0.8/R4.9	In the city of Los Angeles, near Sylmar, from Maclay Street to Yarnell Street in the eastbound direction. <u>Outcome/Output:</u> Install plants, mulch, irrigation system, and other storm water quality measures to reduce erosion and stabilize slopes over 9 acres of treatment area. (EA 276804, PPNO 4186 combined with EA 277104, PPNO 4189 for construction under EA 2768U4, Project ID 0712000152)	07-4186 SHOPP/12-13 \$1,200,000 0700000527 4 276804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$22,000 \$1,078,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects		Resolution FP-12-56		
7 \$1,100,000 Los Angeles 07-LA-210 R0.8/R4.9	In the city of Los Angeles, near Sylmar, from Maclay Street to Yarnell Street in the westbound direction. <u>Outcome/Output:</u> Install plants, mulch, irrigation system, and other storm water quality measures to reduce erosion and stabilize slopes over 9 acres of treatment area. (EA 277104, PPNO 4189 combined EA 276804, PPNO 4186 for construction under EA 2768U4, Project ID 0712000152)	07-4189 SHOPP/12-13 \$1,200,000 0700000530 4 277104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$22,000 \$1,078,000
8 \$400,000 Riverside 08-Riv-15 51.5/52.3	In and near Ontario, in Riverside County from 0.1 mile south to 0.1 mile north of the Route 60 Separation and in San Bernardino County from 0.6 mile south to 0.2 mile south of the Route 10 Separation. <u>Outcome/Output:</u> Replace existing metal beam guardrail with concrete barrier to enhance safety and reduce traffic delay as a result of high frequency traffic hit repairs. (Office of Traffic Safety (OTS) federal grant contribution: \$2,000,000)	08-0030G SHOPP/12-13 \$2,830,000 0800001008 4 0N5104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$48,000 \$352,000
9 \$53,315,000 San Diego 11-SD-5 R58.1/R72.4	Between the cities of Oceanside and San Clemente, from Cockleburrr Road to the San Diego County line. <u>Outcome/Output:</u> Rehabilitate 19.9 lane miles to extend pavement service life and improve ride quality.	11-1032 SHOPP/12-13 \$53,315,000 1100020342 4 406704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.120	\$1,066,000 \$52,249,000
10 \$2,105,000 San Diego 11-SD-Var Var.	In San Diego County, on various routes at various locations. <u>Outcome/Output:</u> Clean and treat deck surface and replace joint seals to extend service life on 20 bridges.	11-1046 SHOPP/12-13 \$1,950,000 1112000030 4 408904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.119	\$42,000 \$2,063,000
11 \$6,550,000 San Diego 11-SD-15 R0.0/M5.2	In the cities of San Diego and Lemon Grove, on Route 15 from Route 5 to Meade Avenue and on Route 94 from 28 th Street to 0.2 mile east of Grove Street. <u>Outcome/Output:</u> Storm water mitigation; construct sand filters and infiltration devices.	11-0943 SHOPP/12-13 \$6,550,000 1100000314 4 282404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$131,000 \$6,419,000
12 \$4,000,000 Orange 12-Ora-55 2.0/11.8	In the city of Costa Mesa from 19 th Street to Bay Street; also in the city Santa Ana from 4 th Street to 17 th Street <u>Outcome/Output:</u> Close two existing gaps in median barrier by replacing temporary K-rail with permanent concrete median barrier. Project will improve safety by reducing the number and severity of collisions. (EA 0M3604, PPNO 3421E combined with EA 0L7404, PPNO 3421D for construction under EA 0L74U4, Project ID 1213000066)	12-3421E SHOPP/12-13 \$4,000,000 1212000025 4 0M3604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$80,000 \$3,920,000
13 \$16,549,000 Orange 12-Ora-55 2.0/11.8	In Costa Mesa, Santa Ana and Tustin, from 19 th Street to 17 th Street. <u>Outcome/Output:</u> Rehabilitate 65 lane miles of pavement by grinding concrete pavement, resurfacing ramps, replacing broken mainline concrete slabs, upgrading guardrail, and making Americans with Disabilities Act improvements. The project will extend pavement service life and improve ride quality. (EA 0L7404, PPNO 3421D combined with EA 0M3604, PPNO 3421E for construction under EA 0L74U4, Project ID 1213000066)	12-3421D SHOPP/12-13 \$16,900,000 1200020195 4 0L7404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$331,000 \$16,218,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects		Resolution FP-12-56		
14 \$18,044,000	In Orange County in multiple cities, from Route 5 to Jamboree Road. <u>Outcome/Output:</u> Stabilize slopes to control sediment runoff with grading; plantings; paving ditches, gore areas and entry aprons; placing gravel on access roads and other measures to meet conditions of the NPDES statewide permit. Project will treat approximately 80 acres.	12-4051 SHOPP/12-13 \$18,044,000 1200000217 4 0H4404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$361,000 \$17,683,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action		Resolution FP-12-56		
14 \$557,000	Near Fort Bragg, from the Junction of Route 1 and Route 20 to 0.1 mile east of the Junction of Routes 1 and 20. <u>Outcome/Output:</u> Construct sidewalks, curb-ramps and retaining wall to meet with Americans with Disabilities Act (ADA) requirements.	01-4525 SHOPP/12-13 \$557,000 0100020260 4 0A2304	2012-13 302-0042 SHA 20.20.201.378	\$557,000
15 \$249,000	In Long Beach, on Route 1 from Ultimo Avenue to Los Altos Avenue/8th Street and on Route 710 at Anaheim Street; and in the cities of Lynwood and Southgate on Route 710 at Imperial Highway. <u>Outcome/Output:</u> Upgrade existing pedestrian facilities at 26 locations to comply with Americans with Disabilities Act (ADA) standards.	07-4559 SHOPP/12-13 \$570,000 0712000023 4 4T4904	2012-13 302-0042 SHA 20.20.201.361	\$249,000
16 \$307,000	In Moreno Valley on Route 60; in the city of Riverside on Route 91; and in the city of San Bernardino on Route 215, at various locations. <u>Outcome/Output:</u> Upgrade existing pedestrian facilities at 29 locations to comply with Americans with Disabilities Act (ADA) standards.	08-0044K SHOPP/12-13 \$673,000 0800000474 4 0M3104	2012-13 302-0042 SHA 20.20.201.361	\$307,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2a) SHOPP Projects (ADVANCEMENTS)		Resolution FP-12-57		
1 \$2,000,000	In and near the city of Colusa, from 0.4 mile east of Colusa Basin (Bridge No. 15-0020) to Sioc Street. <u>Outcome/Output:</u> Rehabilitate 4.6 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.	03-2949 SHOPP/14-15 \$2,953,000 0312000025 4 2F9704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$40,000 \$1,960,000
2 \$2,118,000	Near the city of Fresno, at Kings River Overflow Bridge No. 42-0074. <u>Outcome/Output:</u> Replace bridge due to concrete spalls and cracking at various locations on the bridge structure and high chloride deck content and deterioration of the super structure.	06-6328 SHOPP/13-14 \$3,564,000 0600000118 4 0H1704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$42,000 \$2,076,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2a) SHOPP Projects (ADVANCEMENTS) Resolution FP-12-57				
3 \$4,858,000 Kings 06-Kin-198 R14.8/R17.9	In and near Hanford, at 14 th Avenue Undercrossing, Hanford-Armona Undercrossing, and 11 th Avenue Undercrossing. <u>Outcome/Output:</u> Rehabilitate 3 bridges by removing existing asphalt concrete overlay, demolishing concrete deck and replacing with polyester concrete to improve ride quality and extend bridge service life.	06-4340 SHOPP/13-14 \$9,732,000 0600000457 4 462204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$97,000 \$4,761,000
4 \$55,467,000 Los Angeles 07-LA-210 R9.7/R16.1	In the cities of Los Angeles and Glendale, near Sunland and Tujunga, from west of Big Tujunga Wash to east of Boston Avenue. <u>Outcome/Output:</u> Rehabilitate 25 lane miles by reconstructing lanes 3 and 4 with jointed plain concrete pavement, and replace damaged spot locations in lanes 1 and 2 with rapid strength concrete. Project will improve safety and ride quality.	07-4413 SHOPP/14-15 \$58,701,000 0700020957 4 288004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.120	\$1,109,000 \$54,358,000
5 \$6,355,000 Inyo 09-Iny-395 45.5/52.9	Near Lone Pine, between 0.7 mile south of Cottonwood Road and 0.4 mile south of Lubkin Canyon Road. <u>Outcome/Output:</u> Rehabilitate pavement by repairing localized failed areas, removing/replacing 4-inch layer of existing pavement and placing hot mix asphalt overlay in order to improve ride quality and reduce maintenance costs along 17.4 lane miles.	09-0609 SHOPP/14-15 \$5,573,000 0900020081 4 351604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$127,000 \$6,228,000
6 \$2,443,000 Mono 09-Mno-395 63.9/65.1	Near Lee Vining, from 0.4 mile north to 1.6 miles north of Virginia Lakes Road. <u>Outcome/Output:</u> Rehabilitate pavement by repairing localized failed areas, cold-recycle-in-place and overlay with dense graded asphalt concrete to improve ride quality and reduce future maintenance costs along 6.0 lane miles.	09-0607 SHOPP/14-15 \$2,325,000 0912000023 4 354104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$49,000 \$2,394,000
7 \$5,052,000 San Diego 11-SD-5 R19.9/R21.2	In the city of San Diego, from 0.1 miles south of Route 8 to 0.3 miles north of Tacolote Creek Bridge; also on Route 8 from Route 5 to 0.3 mile east of Morena Boulevard. <u>Outcome/Output:</u> Construct auxiliary lanes and widen connector to improve traffic operations.	11-0778 SHOPP/13-14 \$8,528,000 1100000005 4 002704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.310	\$101,000 \$4,951,000
(Additional contributions from other sources: \$3,668,000)				

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2b) SHOPP Project (ADVANCEMENT) – Doyle Drive Resolution FP-12-70				
1 \$9,680,000 San Francisco 04-SF-101 8.0/9.8	In San Francisco, on Doyle Drive, from Marina Boulevard to south, of the Golden Gate Bridge. SHOPP portion of the Presidio Parkway P3 project's milestone payment. <u>Outcome/Output:</u> Improve the seismic, structural and traffic safety of Doyle Drive to maintain structural integrity.	04-0619R SHOPP/15-16 \$11,930,000 0413000330 4 1637V4	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$1,774,000 \$7,906,000
(Combined with SLPP project EA 1637V4 for construction purposes.)				

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2c) SHOPP Project (ADVANCEMENTS) – Doyle Drive				Resolution FP-12-71
1 \$600,000 San Francisco 04-SF-101 8.0/9.8	In San Francisco, on Doyle Drive, from Marina Boulevard to south, of the Golden Gate Bridge. <u>Outcome/Output:</u> Provide Resident Engineer Office Trailer for construction staff to administer construction contract. Allocation is from the project's SHOPP risk reserve. (Allocation for the Resident Engineer's Office.)	04-0619R SHOPP/15-16 \$600,000 0413000330 4 1637V4	2012-13 302-0890 FTF 20.20.201.110	\$600,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(3a) Allocations for Design Build Projects				Resolution FP-12-58
1 \$8,835,000 Sacramento 03-Sac-5 23.6/24.2	In the city of Sacramento, at West End Viaduct No. 24-0069R/L. <u>Outcome/Output:</u> Rehabilitate two bridges by applying polyester concrete overlay to preserve the decks and providing a better wearing surface and to maintain structure integrity and reduce the risk to lives and properties. (EA 0F2404, PPNO 5826 combined with EA 2F2104, PPNO 6231 for Design-Build under EA 2F21U, Project ID 0313000172.)	03-5826 SHOPP/12-13 \$8,835,000 0300000074 4 0F2404	2012-13 302-0890 FTF 20.20.201.110	\$8,835,000
2 \$37,965,000 Sacramento 03-Sac-50 2.5/3.2	In West Sacramento, at Sacramento River Viaduct No. 24-0004R/L. <u>Outcome/Output:</u> Rehabilitate two bridges by replacing unsound bridge deck concrete, applying polymer concrete overlay to preserve the decks and providing a better wearing surface and to maintain structure integrity and reduce the risk to lives and properties. (EA 2F2104, PPNO 6231 combined with EA 0F2404, PPNO 5826 for Design-Build under EA 2F21U, Project ID 0313000172.)	03-6231 SHOPP/12-13 \$37,965,000 0312000057 4 2F2104	2012-13 302-0890 FTF 20.20.201.110	\$37,965,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(3b) Allocations for Design Build Projects (ADVANCEMENT)				Resolution FP-12-72
1 \$158,000,000 San Bernardino 08-SBd-15 R15.4/30.8	Cajon Pass Rehabilitation Project. Near Devore and in Hesperia, from 0.4 mile north of the Route 215 Junction to 1.2 miles north of Oak Hill Road. <u>Outcome/Output:</u> Improve ride quality by rehabilitating 126.5 lane miles of concrete pavement on mainline, ramps, and shoulders; replace failed slabs and profile grind; and replace asphalt pavement with concrete pavement in areas of settlement.	08-0169K SHOPP/15-16 \$170,482,000 0800020456 4 0Q7404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.122	\$3,160,000 \$154,840,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(4a) Allocation for Multi-Funded Projects Funded with Proposition 1B TCIF/SHOPP				Resolution FP-12-59 Resolution TCIF-A-1213-31
1 \$73,433,000 Alameda 04-Ala-880 28.4/29.2	In Oakland, from 0.2 mile south of 29 th Avenue Overcrossing to 0.3 mile north of 23 rd Avenue Overcrossing. <u>Outcome/Output:</u> Reconstruct Overcrossings, improve on and off ramps, and construct sound walls to improve traffic flow during peak hours and enhance safety. (The TCIF/SHOPP allocation is split as follows: \$11,300,000 for construction engineering and \$62,133,000 for construction capital.) (SHOPP funded Trade Corridor Improvement Fund (TCIF) project.)	04-0044C SHOPP/12-13 CON ENG \$11,300,000 CONST \$67,300,000 0400000160 4 0A7104	2012-13 SHA 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.310	\$11,300,000 \$1,243,000 \$60,890,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(4c) Allocation for Multi-Funded Projects Funded with Proposition 1B TCIF/SHOPP				Resolution FP-12-74 Resolution TCIF-A-1213-33
1 \$8,500,000 Solano 04-Sol-80 12.0/13.1	Near Fairfield, from I-80/SR-12 Separation to 0.7 mile west of Route 12 in Fairfield. <u>Outcome/Output:</u> Install traffic signals and traffic operation system to minimize gridlock of the highway system, decrease travel time and improve mobility. (The TCIF/SHOPP allocation is split as follows: \$0 for construction engineering and \$8,500,000 for construction capital.) (Combined with Proposition 1B – STIP/TCIF project EA 0A5344 for construction purposes.) (Contributions from other sources: \$44,900,000.) (SHOPP funded Trade Corridor Improvement Fund (TCIF) project.)	04-5301L SHOPP/12-13 \$8,500,000 0400021131 4 0A5344	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.310	\$170,000 \$8,330,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1a) State Administered STIP Projects on the State Highway System				Resolution FP-12-60
1 \$2,519,000 Department of Transportation <u>OCTA</u> Orange 12-Ora-91 9.1/15.6	Route 91 Widening. In Anaheim, from Route 55 to Weir Canyon Road. Replacement planting / landscaping. Final Project Development Support Estimate: \$387,000 Programmed Amount: \$339,000 Adjustment: \$ 0 (< 20%) Final Right of Way Right of Way Estimate: \$ 0 Programmed Amount: \$40,000 Adjustment: \$40,000 (Credit) (Future Consideration of Funding – Resolution E-09-46; June, 2009) <u>Outcome/Output:</u> Replace 30 acres of removed irrigated landscape.	12-4598D RIP / 12-13 CON ENG \$244,000 CONST \$2,275,000 1200020234 4 0G3314	001-0042 SHA 2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	\$244,000 \$45,000 \$2,230,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1b) State Administered STIP Transportation Enhancement Projects on the State Highway System				Resolution FP-12-61
1 \$1,954,000 Department of Transportation <u>ICTC</u> Imperial 11-Imp-186 0.0/0.4	Andrade International Border Crossing. In Andrade, at the Andrade International Border Port of Entry. Construct bicycle and pedestrian facilities. Final Project Development Support Estimate: \$1,214,000 Programmed Amount: \$ 556,000 Adjustment: \$ 658,000 (Debit) Final Right of Way Right of Way Estimate: \$ 2,000 Programmed Amount: \$10,000 Adjustment: \$ 8,000 (Credit) <u>Outcome/Output:</u> Construction and upgrade of bicycle and pedestrian facility to improve traffic operation and safety for pedestrians, bicyclists and motorized vehicles.	11-0505 IIP TE / 12-13 CON ENG \$419,000 CONST \$1,535,000 1100020250 4 294804	001-0042 SHA 2011-12 301-0042 SHA 301-0890 FTF 20.20.025.700	\$419,000 \$31,000 \$1,504,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-12-64
5 \$144,000 City of Bishop <u>Inyo LTC</u> 09-Inyo	Warren Street Improvements. In Bishop, on North Warren Street and South Warren Street, from West South Street to dead end near West Elm Street. Remove and replace pavement, and various roadway improvements. (Future Consideration of Funding – Resolution E-13-37, May 2013.) <u>Outcome/Output:</u> This project will repave over 4,200 linear feet of roadway with asphalt concrete; improve drainage facilities, and construct sidewalk to provide improved facilities for pedestrians and public transportation.	09-2588 RIP / 12-13 PS&E \$144,000 0912000032	2012-13 101-0042 SHA 20.30.600.621	\$144,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-12-64
6 \$137,000 City of Eureka <u>HCAOG</u> 01-Humboldt	Sidewalk Construction and Relocation. In Eureka, around Washington Elementary School including Harris Street, Dolbeer Street, W Street and Everding Street. Construct new curb and sidewalks. <u>Outcome/Output:</u> This project will create a more walkable community, increase the amount of children walking to school, and provide a safer area for walking to school and for dropping off and picking up children.	01-2290 RIP TE / 12-13 CONST \$137,000 0112000103	2012-13 101-0890 FTF 20.30.600.731	\$137,000
7 \$232,000 City of Ferndale <u>HCAOG</u> 01-Humboldt	City of Ferndale Pedestrian Improvement Project - Phase II. In Ferndale, on Rose Avenue between Mckinley Avenue and Berding Street including the intersection of Rose Avenue and Berding Street. Construct American with Disability Act (ADA) compliant pedestrian facilities including new sidewalks and curb ramps. (CONST savings of \$4,000 to return to Humboldt County share balance.) <u>Outcome/Output:</u> This project will infill and extend existing pedestrian routes and construct safe accessible pedestrian routes in the city of Ferndale.	01-0302H RIP TE / 12-13 CONST \$236,000 \$232,000 0112000281	2012-13 101-0890 FTF 20.30.600.731	\$232,000
8 \$2,346,000 Sacramento County <u>SACOG</u> 03-Sacramento	Old Town Florin Streetscape Improvements Project. In Old Town Florin, from Tokay Avenue to just east of McComber Street. Construct sidewalks, landscaping and transit facilities. (Future Consideration of Funding – Resolution E-13-23, May 2013.) (Time extension for FY 11-12 CON expires on June 30, 2013.) (Contributions from other sources: \$279,204.) <u>Outcome/Output:</u> Stripe bike lanes and improve pedestrian facilities to increase bike and pedestrian capacity. Improve bicycle operations and enhance pedestrian safety. Provide access to alternative modes of travel to reduce vehicle trips. Install landscape/streetscape improvements to revitalize the corridor by encouraging development and reducing air pollution.	03-3190 RIP TE / 11-12 CONST \$2,346,000 0300000999	2012-13 101-0890 FTF 20.30.600.731	\$2,346,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System Resolution FP-12-64				
9 \$690,000 City of Folsom SACOG 03-Sacramento	Folsom Lake Class I Bikeway. In the city of Folsom, from Southern Prison Entrance Road to an existing Class I bikeway along Folsom Lake Crossing Road: Construct a 1.25-mile segment of a Class I trail. (Future Consideration of Funding – Resolution E-13-16, March 2013) (Contributions from other sources: \$2,001,000.) <u>Outcome/Output:</u> This project will provide a safer alternative for cyclists and pedestrians to cross Folsom Lake Crossing Road by providing a much needed grade-separated crossing. This project will also complete an important segment of the Regional Folsom Lake Trail.	03-6575 RIP TE / 12-13 CONST \$690,000 0300001002	2012-13 101-0890 FTF 20.30.600.731	\$690,000
10 \$32,000 Butte County Association of Governments BCAG 03-Butte	Chico Bike Map Update. Covering the urbanized area of city of Chico. The Bike Map update will update the existing bike map to identify new Class I, II and III bike lanes, new roads, bike facilities, safety data and to have the map reproduced. <u>Outcome/Output:</u> This project promotes cycling by identifying current class 1, 2, and 3 bike routes. The project also serves as a planning tool for the city, county and private developers. In addition, the bike map will be used by local public health educators who work with the goal of reducing emissions.	03-2432 RIP TE / 12-13 CONST \$32,000 0312000284	2012-13 101-0890 FTF 20.30.600.731	\$32,000
11 \$107,000 Colusa County CTC 03-Colusa	Arbuckle Rail Depot Restoration. In downtown Arbuckle. Relocate and restore historic railroad depot. (Allocation funded from 12-13 TE Reserve PPNO 03-3123.) <u>Outcome/Output:</u> This project will relocate and restore the existing Depot to accomplish the historic preservation of the facility.	03-3123C RIP TE / 12-13 PA&ED \$107,000 0313000112	2012-13 101-0890 FTF 20.30.600.731	\$107,000
12 \$2,000,000 City of Citrus Heights SACOG 03-Sacramento	Auburn Boulevard Complete Streets Revitalization. In the city of Citrus Heights on Auburn Boulevard, from Sylvan Corners to Sycamore Drive. Rehabilitate the roadway and construct widening, sidewalks, bicycle lanes, a pedestrian/bicycle bridge, enhanced transit stops and shelters, pedestrian-scale lighting, raised medians and landscaping. (Future Consideration of Funding under Resolution E-11-93; December 2011.) (Contributions from other sources: \$2,600,000.) <u>Outcome/Output:</u> This project will construct improvements on Auburn Boulevard to add pedestrian and bicycle enhancements. The work will include 6-foot sidewalks with 6-foot streetscape planters, bike lanes, medians, street lights, and traffic signals.	03-5989 RIP TE / 12-13 CONST \$2,000,000 0313000206	2012-13 101-0890 FTF 20.30.600.731	\$2,000,000
13 \$1,144,000 Sacramento County SACOG 03-Sacramento	Countywide Bicycle Lane Gap Closure and Signal Detection. In Sacramento County, at various locations. Construct Class II bike lanes, modifications at intersections and bicycle signal detection. (Contributions from other sources: \$1,144,000.) <u>Outcome/Output:</u> Proposed improvements are to stripe bike lanes to increase bike capacity. Improve bicycle operations and enhance safety. Provide access to alternative modes of travel to reduce vehicle trips.	03-6578 RIP TE / 12-13 CONST \$1,144,000 0313000207	2012-13 101-0890 FTF 20.30.600.731	\$1,144,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System		Resolution FP-12-64		
14 \$2,000,000 City of Marina TAMC 05-Monterey	Imjin Parkway Class II Bike Lane. In Marina, on Imjin Parkway, from Reservation Road to Imjin Road. Construct Class II bike lanes. (Time extension for FY 11-12 CON expires on June 30, 2013.) <u>Outcome/Output:</u> The project will improve safety for bicyclists and add capacity for the regional bicycle system.	05-2297 RIP TE / 11-12 CONST \$2,000,000 0500020241	2012-13 101-0890 FTF 20.30.600.731	\$2,000,000
15 \$200,000 San Luis Obispo County SLOCOG 05-San Luis Obispo	Templeton-Atascadero Connector. In Atascadero and Templeton. Construct bicycle and pedestrian facilities. (Contributions from other sources: \$20,000.) <u>Outcome/Output:</u> This project will provide a completely separated right-of-way designated for the exclusive use of bicycles and pedestrians with cross flows by motorists minimized.	05-1843 RIP TE / 12-13 PS&E \$200,000 0512000189	2012-13 101-0890 FTF 20.30.600.731	\$200,000
16 \$66,000 City of Grover Beach SLOCOG 05-San Luis Obispo	Grand Avenue Streetscape, Phase 3. In Grover Beach, on West Grand Avenue from the western city limits to 5th Street. Landscape medians and parkways, and install bike lanes and decorative sidewalks and crosswalks. (Contributions from other sources: \$78,000.) <u>Outcome/Output:</u> This project will promote traffic calming and urban greening. It will enhance bicycle safety, attract pedestrians and reduce motor vehicle use.	05-2373 RIP TE / 12-13 PS&E \$66,000 0513000010	2012-13 101-0890 FTF 20.30.600.731	\$66,000
17 \$216,000 City of Clovis COFCG 06-Fresno	Enterprise Canal Trail. In the city of Clovis, east of Temperance Avenue and south of Nees Avenue along the Enterprise Canal. Construct a Class I bicycle/pedestrian trail. (Allocation funded from 2012-13 TE Reserve PPNO B002.) <u>Outcome/Output:</u> This project designed as a streetscape improvement benefiting bicyclists and pedestrians.	06-B002B RIP TE / 12-13 CONST \$216,000 0600000525	2012-13 101-0890 FTF 20.30.600.731	\$216,000
18 \$221,000 Kern County KCOG 06-Kern	Asher Avenue Pedestrian Improvements. In Taft, on Asher Avenue, from 4th Street to the Taft Rails to Trails. Pedestrian Improvements. (Contributions from other sources: \$29,000.) <u>Outcome/Output:</u> This project will improve the pedestrian and bicycle mobility on Asher Avenue and connect the residents of south Taft to the Rails to Trails project.	06-6557 RIP TE / 12-13 CONST \$221,000 0612000240	2012-13 101-0890 FTF 20.30.600.731	\$221,000
19 \$250,000 City of Visalia TCAG 06-Tulare	Packwood Creek Waterway Trail. Packwood Creek Waterway Trail along County Center, College Avenue, Rio Vista Avenue, and through Diamond Creek Development. Construct multi-purpose bicycle trail. (Contributions from other sources: \$269,890.) <u>Outcome/Output:</u> This project will construct approximately 0.75 mile of bike/pedestrian path to extend the Visalia Trail system.	06-6564 RIP TE / 12-13 CONST \$250,000 0612000112	2012-13 101-0890 FTF 20.30.600.731	\$250,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System			Resolution FP-12-64	
20 \$1,666,000 City of Los Angeles LACMTA 07-Los Angeles	Manchester Avenue Bike Lanes & Island Reduction. In the city of Los Angeles, on Manchester Avenue between Sepulveda Boulevard and Osage Avenue. Reduction of the landscaped median islands to accommodate bike lanes. Gap closure project. (Contributions from other sources: \$416,400.) <u>Outcome/Output:</u> This project will improve accessibility for the local transit users, bicyclists, and provide continuity of bike lanes on Manchester Avenue, from Lincoln Avenue to Los Angeles city limit with the city of Inglewood.	07-4086 RIP TE / 12-13 CONST \$1,666,000 0700020617	2012-13 101-0890 FTF 20.30.600.731	\$1,666,000
21 \$486,000 City of Los Angeles LACMTA 07-Los Angeles	West Third Street Pedestrian Improvement Project. On West Third Street, between La Cienega Boulevard and Fairfax Avenue. Pedestrian enhancements. (Contributions from other sources: \$636,000.) <u>Outcome/Output:</u> This project will improve safety, promote walking, biking, and intermodal transit use.	07-4305 RIP TE / 12-13 CONST \$486,000 0700021068	2012-13 101-0890 FTF 20.30.600.731	\$486,000
22 \$669,000 City of Los Angeles LACMTA 07-Los Angeles	East Hollywood Vermont Medians. Along Vermont Avenue between Hollywood Boulevard and Los Angeles City College. Install six, 8-foot wide fully-irrigated medians, landscaped with groundcover, shrubbery and street trees. (Contributions from other sources: \$202,000.) <u>Outcome/Output:</u> This streetscape median enhancement project will improve safety for pedestrians, bicyclists, and encourage the use of nearby transit lines.	07-4317 RIP TE / 12-13 CONST \$669,000 0712000163	2012-13 101-0890 FTF 20.30.600.731	\$669,000
23 \$170,000 City of Los Angeles LACMTA 07-Los Angeles	Sunset Junction Phase 2. At the intersection of Sunset Boulevard, Santa Monica Boulevard and Manzanita Street. Multi-modal transit plaza to integrate public transportation, pedestrian and bicycle improvements. (Contributions from other sources: \$43,000.) <u>Outcome/Output:</u> This project will encourage more public users and promote intermodal integration. It will also benefit the Silverlake-Echo Park-Elysian Valley Community Plan Area that has an estimated 85,000 residents, and 23,000 public transit users living in this community.	07-4314 RIP TE / 12-13 PS&E \$170,000 0712000357	2012-13 101-0890 FTF 20.30.600.731	\$170,000
24 \$107,000 City of Los Angeles LACMTA 07-Los Angeles	Beverly Boulevard Transportation Enhancements. In the city of Los Angeles, along Beverly Boulevard between Vermont and Beaudry Avenues. Provide transit-oriented streetscape improvements. (Contributions from other sources: \$20,000.) <u>Outcome/Output:</u> This project will improve pedestrian safety and benefit the estimated 32,000 residents, and also benefit the estimated 14,000 public transit users.	07-4309 RIP TE / 12-13 PA&ED \$107,000 0713000369	2012-13 101-0890 FTF 20.30.600.731	\$107,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System		Resolution FP-12-64		
25 \$162,000 City of Los Angeles LACMTA 07-Los Angeles	Watts Streetscape Enhancements. Along 103rd Street corridor from Central Avenue to Grape Street. Streetscape Enhancements, including decorative sidewalk treatments, landscaped medians, street trees and crosswalk treatments. (Contributions from other sources: \$41,000.) <u>Outcome/Output:</u> This project will encourage more public transit users and promote intermodal integration. It will also benefit the estimated 35,000 residents, and public transit users living in this community.	07-4313 RIP TE / 12-13 PS&E \$162,000 0713000377	2012-13 101-0890 FTF 20.30.600.731	\$162,000
26 \$1,543,000 City of Santa Monica LACMTA 07-Los Angeles	Santa Monica Bike Share Program. Citywide implementation of bike share network including 25 locations and 250 bicycles near transit hubs, remote parking, activity centers and destinations. (Contributions from other sources: \$946,000.) <u>Outcome/Output:</u> Operational bike share system for use by the general public.	07-4544 RIP TE / 12-13 CONST \$1,543,000 0713000413	2012-13 101-0890 FTF 20.30.600.731	\$1,543,000
27 \$670,000 City of Highland SANBAG 08-San Bernardino	Greenspot Road Historic Bridge Restoration. In the city of Highland on Greenspot Road, between Santa Paula Street and the city limits south of the Santa Ana River. Construct bridge, realign roadway with bike lanes and turn lanes, and rehabilitate existing bridge. (Future Consideration of Funding under Resolution E-13-45; May 2013.) (Allocation funded from 2012-13 TE Reserve PPNO 1111.) (Contributions from other sources: \$12,864,000.) <u>Outcome/Output:</u> This project will restore a historic bridge back to its original condition.	08-1111M RIP TE / 12-13 CONST \$670,000 0800000849	2012-13 101-0890 FTF 20.30.600.731	\$670,000
28 \$2,000,000 City of Rialto SANBAG 08-San Bernardino	Pacific Electric Inland Empire Trail. Along the abandoned Pacific Electric Railroad Right of Way parallel to and north of Baseline Road. Construct pedestrian and bicycle path. (Allocation funded from 2012-13 TE Reserve PPNO 1111.) (Contributions from other sources: \$1,843,000.) <u>Outcome/Output:</u> This project will provide an extension of a safe, landscaped, and lights transportation alternative.	08-1111L RIP TE / 12-13 CONST \$2,000,000 0813000084	2012-13 101-0890 FTF 20.30.600.731	\$2,000,000
29 \$992,000 San Bernardino Associated Governments SANBAG 08-San Bernardino Per Q.Assad email 5/15/13	San Bernardino Passenger Rail and Transit Center. Construct pedestrian and commuter enhancements, walkways and parking lots. (Future Consideration of Funding under Resolution E-13-43; May 2013.) (Allocation funded from 2012-13 TE Reserve PPNO 1111.) (Contributions from other sources: \$14,176,000.) <u>Outcome/Output:</u> This project will incorporate transit-oriented land uses such as bicycle racks, benches, decorative sidewalk, and public art to enhance the transit experience.	08-1111N RIP TE / 12-13 CONST \$992,000 0813000175	2012-13 101-0890 FTF 20.30.600.731	\$992,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) Locally Administered STIP Projects off the State Highway System (ADVANCEMENTS)				Resolution FP-12-__
2 \$501,000 Town of Fort Jones SCLTC 02-Siskiyou	Town of Fort Jones Roadway Rehabilitation. In Fort Jones, on Marble View Avenue Oak Mill Drive and Diggles Street. Rehabilitate roadway. <u>Outcome/Output:</u> Construct and rehabilitate failed and deteriorated sections of roadway and help prevent most costly full reconstruction later. Extend the useful lives of the facilities by at least 10 years and improve vehicular safety.	02-2454 RIP /13-14 CONST \$501,000 0200000422	2012-13 101-0042 SHA 20.30.600.621	\$501,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
3 \$600,000 City of Tulelake SCLTC 02-Siskiyou	Tulelake Street Rehabilitation. In Tulelake, on F Street from 4th Street to Main and Modoc Street and from A Street to 1st Street. Rehabilitate roadway. (Construction increase of \$200,000 to come from Siskiyou County unprogrammed share balance.) <u>Outcome/Output:</u> Rehabilitate approximately 4,000 linear feet of roadway using a 1-inch leveling course with geotextile fabric and 2-inch AC overlay. Extend the life of the facility by an expected 10 or more years.	02-2471 RIP /13-14 CONST \$400,000 \$600,000 0200000423	2012-13 101-0042 SHA 20.30.600.621	\$600,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
4 \$1,200,000 City of Weed SCLTC 02-Siskiyou	Black Butte Drive and Vista Drive Rehabilitation. In Weed, on Black Butte Drive between Shastina Drive and Vista Drive, and on Vista Drive between Shastina Drive and Black Butte Drive. Rehabilitate roadway. (Future Consideration of Funding – Resolution E-09-82, October 2009) <u>Outcome/Output:</u> Increase turn lane storage from frontage road and rehabilitate failed and cracked roadways.	02-2448 RIP /13-14 CONST \$1,200,000 0200000426	2012-13 101-0042 SHA 20.30.600.621	\$1,200,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
5 \$60,000 City of Yreka SCLTC 02-Siskiyou	Foothill Drive Project. In Yreka, on Foothill Drive from Kleaver Street easterly to city limit. Rehabilitate existing pavement, and install new asphalt pavement surface. <u>Outcome/Output:</u> This project will reconstruct failed pavement structure and rehabilitate roadways to improve vehicular safety and extend roadway life by at least 10 years. This project will also extend bike lanes in accordance with the City of Yreka Bicycle Transportation Plan to improve bicycle safety along foothill drive.	02-2452 RIP /13-14 PS&E \$60,000 0213000109	2012-13 101-0042 SHA 20.30.600.621	\$60,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)				Resolution FP-12-66
1 \$2,515,000 Sacramento County SACOG 03-Sacramento	Franklin Boulevard Improvements. In Sacramento, along Franklin Boulevard from the 47th Avenue to the Sacramento City limits. Construct new sidewalks, landscaping buffers, bike lanes, landscaped center medians, new street signage and gateway monuments, enhanced bus stops, pedestrian refuge islands, and a traffic signal. (Concurrent Future Consideration of Funding – Resolution E-13-50, June 2013) <u>Outcome/Output:</u> Stripe bike lanes and improve pedestrian facilities to increase bike and pedestrian capacity. Improve bicycle operations and enhance pedestrian safety. Provide access to alternative modes of travel to reduce vehicle trips. Install landscape/streetscape improvements to revitalize the corridor by encouraging development and reducing air pollution.	03-6580 RIP TE/13-14 CONST \$2,515,000 0313000171	2012-13 101-0890 FTF 20.30.600.731	\$2,515,000
2 \$96,000 City of Long Beach LACMTA 07-Los Angeles	Atlantic Avenue Streetscape Enhancements. In the city of Long Beach on Atlantic Avenue between South Street and Artesia Boulevard. Project elements include pedestrian-scale lighting, street trees and decorative crosswalk treatment. <u>Outcome/Output:</u> This project will improve the pedestrian and bicycle mobility on Asher Avenue and connect the residents of south Taft to the Rails to Trails project.	07-4540 RIP TE/14-15 PS&E \$96,000 0713000363	2012-13 101-0890 FTF 20.30.600.731	\$96,000
3 \$920,000 City of Ventura VCTC 07-Ventura	California Street Enhancement. In the city of Ventura, along the west side of the California Street Bridge. Install decorative pedestrian railing and lighting. (Allocation funded as: \$10,000 FY 2012-13 and \$910,000 funded from FY 2014-15 TE Reserve PPNO 3565.) (Contributions from other sources: \$166,600.) <u>Outcome/Output:</u> This project will improve safety for pedestrian and bicyclists by replacing the existing low height railing, decorative railing, lightning poles, and sidewalk.	07-3565M RIP TE / 12-13 CONST \$10,000 RIP TE / 14-15 CONST \$910,000 0700021178	2012-13 101-0890 FTF 20.30.600.731	\$920,000
4 \$1,150,000 City of Camarillo VCTC 07-Ventura	Landscaping Enhancement. In the city of Camarillo, on Lewis Road from Pleasant Valley Road to Dawson Drive. Install landscaping and a screen wall along the west side of Lewis Road and a gateway monument sign at the northwest corner of Lewis Road and Pleasant Valley Road. (Allocation funded as: \$818,000 from FY 2014-15 and \$332,000 from FY 2015-16 TE Reserve PPNO 3565.) (Contributions from other sources: \$131,905.) <u>Outcome/Output:</u> This project will enhance the Lewis Road Corridor by screening the commercial/industrial buildings with a screen wall and landscaping and providing a monument at the southerly gateway to the city of Camarillo.	07-3565N RIP TE / 14-15 CONST \$818,000 RIP TE / 15-16 CONST \$332,000 0713000351	2012-13 101-0890 FTF 20.30.600.731	\$1,150,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)				Resolution FP-12-66
5 \$940,000 City of Manteca SJCOG 10-San Joaquin	Louise Avenue Enhancements. In the city of Manteca, between Airport Way and Main Street. Replace existing asphalt median with a new raised landscape median, including trees, groundcover and irrigation system, and construction of an enhanced pedestrian/bicycle crossing. (Allocation funded from 2013-14 and 2014-15 TE Reserve PPNO 0018.) (Contributions from other sources: \$100,000.) <u>Outcome/Output:</u> This project will result in the installation of approximately 200 trees, and four linear miles of Class II bike lanes, beautifying/enhancing a two mile stretch of a main city arterial.	10-0018C RIP TE/13-14 CONST \$857,000 RIP TE/14-15 CONST \$83,000 1013000155	2012-13 101-0890 FTF 20.30.600.731	\$940,000
6 \$2,610,000 City of Stockton SJCOG 10-San Joaquin	Weber Avenue Beautification, Phase II. Between Stanislaus Street and the Union Pacific Railroad tracks at the Cabral/ACE Station. Install new sidewalk, corner bulb-outs, landscaped medians, and street amenities, such as benches, trash receptacles, bicycle racks, and street lights. (Concurrent Consideration of Funding, - Resolution E-13-57; June 2013.) (Allocation funded from 2014-15, 2015-16 and 2016-17 and future TE Reserve PPNO 0018.) (Contributions from other sources: \$551,800.) <u>Outcome/Output:</u> This project will complete the Weber Avenue Streetscape Improvement Project. This project will improve pedestrian safety and improve the experience of walking on this major and historical downtown arterial street.	10-0018E RIP TE/14-15 CONST \$272,000 RIP TE/15-16 CONST \$1,124,000 RIP TE/16-17 CONST \$1,106,000 RIP TE/Future CONST \$108,000 1013000160	2012-13 101-0890 FTF 20.30.600.731	\$2,610,000
7 \$835,000 City of Lodi SJCOG 10-San Joaquin	Sacramento Street Enhancements. From Lodi Avenue to Oak Street. Install decorative and pedestrian friendly sidewalks, decorative lighting and amenities. (Allocation funded from 2014-15 TE Reserve PPNO 0018.) (Contributions from other sources: \$449,000.) <u>Outcome/Output:</u> This project is designed to increase the street's attractiveness to pedestrian traffic, enhance the experience of using the City's Grapeline fixed route and Dial-A-Ride systems, and to encourage pedestrian friendly commercial opportunities that will promote the City's downtown business core.	10-0018D RIP TE/14-15 CONST \$835,000 1013000163	2012-13 101-0890 FTF 20.30.600.731	\$835,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(6) Local STIP Planning, Programming and Monitoring Projects (ADVANCEMENTS)				Resolution FP-12-67
1 \$140,000 El Dorado County Transportation Commission EDCTC 03-El Dorado	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.) CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT	03-0L14 RIP / 13-14 CONST \$140,000 0313000236	2013-14 101-0042 SHA 20.30.600.670	\$140,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(6) Local STIP Planning, Programming and Monitoring Projects (ADVANCEMENTS) Resolution FP-12-67				
2 \$142,000 Placer County Transportation Planning Agency PCTPA 03-Placer	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.) CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT	03-0L11 RIP / 13-14 CONST \$142,000 0313000244	2013-14 101-0042 SHA 20.30.600.670	\$142,000
3 \$827,000 Sacramento Area Council of Governments SACOG 03-Sacramento	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.) (This allocation combines 4 projects programmed in the 2013 STIP: PPNO 0L30 (Sacramento) for \$609,000, PPNO 1L53 (Sutter) for \$56,000, PPNO 0L37 (Yolo) for \$119,000, PPNO 0L41 (Yuba) for \$43,000.) CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT	03-Various RIP / 13-14 CONST \$827,000 0313000251	2013-14 101-0042 SHA 20.30.600.670	\$827,000
4 \$148,000 Butte County Association of Governments BCAG 03-Butte	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.) CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT	03-0L16 RIP / 13-14 CONST \$148,000 0313000263	2013-14 101-0042 SHA 20.30.600.670	\$148,000
5 \$569,000 Metropolitan Transportation Commission MTC 04-Various	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.) (This allocation combines 9 projects programmed in the 2013 STIP: PPNO 2100 (Alameda) for \$118,000, PPNO 2118 (Contra Costa) for \$77,000, PPNO 2127 (Marin) for \$22,000, PPNO 2130 (Napa) for \$13,000, PPNO 2131 (San Francisco) for \$60,000, PPNO 2140 (San Mateo) for \$62,000, PPNO 2144 (Santa Clara) for \$138,000, PPNO 2152 (Solano) for \$36,000, PPNO 2156 (Sonoma) for \$43,000.) CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT	04-Various RIP / 13-14 CONST \$569,000 0413000380	2013-14 101-0042 SHA 20.30.600.670	\$569,000
6 \$200,000 Transportation Authority of Marin MTC 04-Marin	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.) CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT	04-Various RIP / 13-14 CONST \$200,000 0413000381	2013-14 101-0042 SHA 20.30.600.670	\$200,000
7 \$696,000 Santa Clara Valley Transportation Authority MTC 04-Santa Clara	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.) CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT	04-2255 RIP / 13-14 CONST \$696,000 0413000387	2013-14 101-0042 SHA 20.30.600.670	\$696,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(6) Local STIP Planning, Programming and Monitoring Projects (ADVANCEMENTS)			Resolution FP-12-67	
8 \$491,000 San Francisco County Transportation Authority MTC 04-San Francisco	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.) CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT	04-2007 RIP / 13-14 CONST \$491,000 0413000388	2013-14 101-0042 SHA 20.30.600.670	\$491,000
9 \$430,000 Contra Costa Transportation Authority MTC 04-Contra Costa	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.) CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT	04-2011O RIP / 13-14 CONST \$430,000 0413000389	2013-14 101-0042 SHA 20.30.600.670	\$430,000
10 \$353,000 San Mateo County Association of Governments MTC 04-San Mateo	Planning, Programming and Monitoring CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT	04-2140A RIP / 13-14 CONST \$353,000 0413000391	2013-14 101-0042 SHA 20.30.600.670	\$353,000
11 \$192,000 Solano Transportation Authority MTC 04-Solano	Planning, Programming and Monitoring CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT	04-2263 RIP / 13-14 CONST \$192,000 0413000392	2013-14 101-0042 SHA 20.30.600.670	\$192,000
12 \$373,000 Sonoma County Transportation Authority SCTA 04-Sonoma	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.) CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT	04-0770E RIP / 13-14 CONST \$373,000 0413000393	2013-14 101-0042 SHA 20.30.600.670	\$373,000
13 \$69,000 Napa County Transportation Planning Agency MTC 04-Napa	Planning, Programming and Monitoring CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT	04-1003E RIP / 13-14 CONST \$69,000 0413000394	2013-14 101-0042 SHA 20.30.600.670	\$69,000
14 \$45,000 Council of San Benito County Governments San Benito COG 05-San Benito	Planning, Programming and Monitoring CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT	05-2043 RIP / 13-14 CONST \$45,000 0513000149	2013-14 101-0042 SHA 20.30.600.670	\$45,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(6) Local STIP Planning, Programming and Monitoring Projects (ADVANCEMENTS)			Resolution FP-12-67	
15 \$150,000 Santa Cruz County Regional Transportation Commission <u>SCCTRC</u> 05-Santa Cruz	Planning, Programming and Monitoring	05-0921 RIP / 13-14 CONST \$150,000 0513000156	2013-14 101-0042 SHA 20.30.600.670	\$150,000
CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT				
Added per N.Meaux 5/13/13				
16 \$275,000 San Luis Obispo Council of Governments <u>SLOCOG</u> 05-San Luis Obispo	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.)	05-0942 RIP / 13-14 CONST \$275,000 0512000173	2013-14 101-0042 SHA 20.30.600.670	\$275,000
CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT				
17 \$3,098,000 Los Angeles Metropolitan Transportation Agency <u>LACMTA</u> 07-Los Angeles	Planning, Programming and Monitoring	07-9001 RIP / 13-14 CONST \$3,098,000 0713000411	2013-14 101-0042 SHA 20.30.600.670	\$3,098,000
CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT				
18 \$1,445,000 Orange County Transportation Authority <u>OCTA</u> 12-Orange	Planning, Programming and Monitoring	12-2132 RIP / 13-14 CONST \$1,445,000 1213000181	2013-14 101-0042 SHA 20.30.600.670	\$1,445,000
CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(7) Locally Administered STIP Transportation Enhancement Project off the State Highway System (ADVANCEMENT)			Resolution FP-12-75	
1 \$500,000 City of Costa Mesa <u>OCTA</u> 12-Orange	East 17 th Street Streetscape Improvements. IN the city of Costa Mesa, on East 17 th Street from Santa Ana Avenue to Irvine Avenue. Landscaping and irrigation, median areas, stamped concrete crosswalks, tree wells, and an entry monument sign. (Contributions from other sources: \$116,300.) <u>Outcome/Output:</u> This project will beautify 0.5 mile of roadway with scenic landscaping.	12-2136F RIP TE/12-13 CONST \$429,000 RIP TE/14-15 CONST \$71,000 1213000122	2012-13 101-0890 FTF 20.30.600.731	\$500,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5d. Allocation for Projects with Costs that Exceed 120 Percent of Programmed Amount				
Resolution FA-12-26				
1 \$8,800,000 Shasta 02-Sha-5 Var.	In Shasta and Siskiyou Counties, at various locations. <u>Outcomes/Outputs:</u> Rehabilitate bridge decks, replace joint seals, repair unsound concrete pavement, clean and paint steel components at 22 locations to maintain structural integrity and extend serviceability and useful life of the structures.	02-3487 SHOPP/12-13 \$6,100,000 0200020318 4 4E5304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.119	\$176,000 \$8,624,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program Budget Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e. Supplemental Funds for Previously Voted Projects					
Resolution FA-12-27					
1 \$810,000 Department of Transportation Stanislaus 10-Sta-99 R15.1/R17.0	In the city of Modesto, at various locations from 0.2 mile south of the Tuolumne Boulevard Undercrossing to 0.2 mile north of Kansas Avenue. <u>Outcome/Output:</u> Rehabilitate freeway ramp pavement to improve ride quality and extend pavement service life along 4.1 lane miles. Supplemental funds needed to complete construction. Total Revised Amount: \$6,004,000	10-9421 SHOPP 2009-10 302-0042 SHA 302-0890 FTF 20.20.201.120 1000000006 4 0A6714 SHOPP 2010-11 302-0042 SHA 302-0890 FTF 20.20.201.120 SHOPP 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.120	\$26,000 \$4,651,000	\$26,000 \$4,651,000	\$10,000 \$507,000 \$16,000 \$794,000

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
1 \$300,000 San Bernardino 08-SBd-38 20.0/22.0	Near Angelus Oaks, east of Mill Creek Road. On April 26, 2013, a tanker truck transporting gasoline and diesel fuel overturned at this location causing the fuel to spill out and contaminate the soil. The two-lane highway was closed to traffic in both directions. This project is to replace and compact the roadway fill, repair asphalt concrete pavement, and provide traffic control as necessary. Initial G-11 Allocation 05/08/13: \$300,000 (Additional \$200,000 was allocated for right of way purposes).	08-0200H SHOPP/12-13 0813000197 4 1E2304 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$300,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
2 \$345,000 Orange 12-Ora-405 3.9	In Irvine, at Jeffrey Road/University Drive. A failed embankment slope at southbound Jeffrey Road on-ramp to the northbound Route 405 freeway is undermining the lateral support to the metal beam guardrail and causing cracks to develop in the shoulder and the travel lane of the ramp. This project is to remove embankment loose material, re-grade the slope, and place concrete slope paving to prevent any further occurrence of failure.	12-4964A SHOPP/12-13 1213000158 4 0N1904 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$345,000
Initial G-11 Allocation 05/08/13:		\$345,000		

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
1 \$310,000 Los Angeles 07-LA-107 4.1	In Torrance and Redondo Beach, at 182 nd Street. <u>Outcome/Output:</u> Install protected left-turn phasing and upgrade traffic signals to reduce the number and severity of traffic collisions. Also, make Americans With Disabilities Act (ADA) improvements.	07-4507 SHOPP/12-13 \$408,000 0712000123 4 4T5604	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$6,000 \$304,000
Allocation date: 05/06/2013				
2 \$384,000 Los Angeles 07-LA-210 R24.2	In Pasadena at westbound Mountain Street off-ramp. <u>Outcome/Output:</u> Install traffic signal to reduce the number and severity of traffic collisions. Also, construct Americans with Disabilities Act compliant curb ramps.	07-4509 SHOPP/12-13 \$565,000 0712000128 4 4T5804	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$8,000 \$376,000
Allocation date: 04/11/2013				
3 \$2,752,000 San Bernardino 08-SBd-95 51.2/51.7	Near Needles, from 41.5 miles north of Route 62 to 5.5 miles south of Route 40. <u>Outcome/Output:</u> Improve vertical curve sight distance and widen shoulders to reduce the number and severity of traffic collisions.	08-0238L SHOPP/12-13 \$3,797,000 0800000340 4 0K3104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$55,000 \$2,697,000
Allocation date: 04/16/2013				
4 \$3,535,000 San Diego 11-SD-5 R23.9/R25.5	In the city of San Diego, from the Mission Bay Drive Overcrossing to 0.5 mile south of the La Jolla Parkway Viaduct. <u>Outcome/Output:</u> Construct outer separation barrier to reduce the number and severity of traffic collisions.	11-1040 SHOPP/12-13 \$3,971,000 1100020014 4 404304	2011-12 302-0890 FTF 20.20.201.010	\$3,535,000
Allocation date: 04/08/2013				
5 \$887,000 Orange 12-Ora-39 2.1/6.1	In Huntington Beach and Westminster, at Yorktown Avenue, Ellis Avenue/Main Street and McFadden Avenue. <u>Outcome/Output:</u> Add safety lighting, upgrade signals, and make ADA and other pedestrian improvements to reduce the number and severity of traffic collisions.	12-3107 SHOPP/12-13 \$919,000 1200020262 4 0L9704	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$18,000 \$869,000
Allocation date: 04/25/2013				
6 \$753,000 Orange 12-Ora-91 R0.3	In La Plama at eastbound off-ramp to Orangethorpe Avenue. <u>Outcome/Output:</u> Widen ramp shoulders, construct barrier, upgrade traffic signals, modify guardrail, restripe, and make ADA improvements to reduce the number and severity of traffic collisions.	12-4509Z SHOPP/12-13 \$748,000 1200020185 4 0L7504	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$15,000 \$738,000
Allocation date: 04/03/2013				

2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))									
1	01	Hum	299	30.7	Reconstruct roadway and buttress slope.	437404	201.150	\$370,000	\$365,000
2	03	ED	49	10.6/10.9	Widen roadway and install signal near Placerville at Patterson Drive. Financial Contribution Only (FCO) to El Dorado County.	3E9804	201.310	\$950,000	\$950,000

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
RTPA/CTC	District-County	Location	Project Description	Phase	Item #	Fund Type
District-County	District-County	Project Description	Project Description	Prgm'd Amount	Fund Type	Amount by
District-County	District-County	Project Description	Project Description	Project ID	Program Code	Fund Type
2.5g.(5a) Proposition 1B – Locally Administered TCIF Projects off the State Highway System						
Resolution TCIF-A-1213-12						
1	\$9,678,000	City of West Sacramento	Pioneer Bluff Bridge. In West Sacramento at South River Road. Construct four-lane bridge over the Sacramento Barge Canal. (TCIF Project 92)	03-TC92 TCIF/12-13 CONST	2012-13 104-6056 TCIF	\$9,678,000
		SACOG 03-Yolo	(Future Consideration of Funding under Resolution E-13-15; March 2013.)	\$9,678,000 0313000247	20.30.210.300	
(The TCIF allocation is split as follows: \$0 for construction engineering and \$9,678,000 for construction capital.)						
(Contributions from other sources: \$12,847,000.)						
<u>Outcome/Output:</u> This bridge will provide alternate vehicular route from Highway 50 to Southport community thereby reducing traffic delays on Jefferson Boulevards and Highway 50/Business 80 associated with goods movement at the port of West Sacramento and other rail users in the West Sacramento Industrial Area.						

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
RTPA/CTC	District-County	Location	Project Description	Phase	Item #	Fund Type
District-County	District-County	Project Description	Project Description	Prgm'd Amount	Fund Type	Amount by
District-County	District-County	Project Description	Project Description	Project ID	Program Code	Fund Type
2.5g.(5b) Proposition 1B – Locally Administered TCIF Projects off the State Highway System						
Resolution TCIF-A-1213-13						
1	\$5,800,000	City of Commerce	Washington Boulevard Widening and Reconstruction. From the western City boundary at Vernon Avenue to I-5 freeway. Widen and reconstruct roadway.	07-TC21 TCIF/12-13 CONST	2011-12 104-6056 TCIF	\$5,800,000
		LACMTA 07-Los Angeles	(TCIF Project 21)	\$5,800,000 0700020324	20.30.210.300	
(Future Consideration of Funding under Resolution E-10-40; May 2010.)						
(The TCIF allocation is split as follows: \$0 for construction engineering and \$5,800,000 for construction capital.)						
(Contributions from other sources: \$26,200,000.)						
<u>Outcome/Output:</u> Widen Washington Boulevard from 2 to 3 lanes in each direction, increase turn radius and medians, upgrade traffic signals and street lighting and improve sidewalks.						

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5c) Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1213-14	
1 \$17,696,000 Riverside County RCTC 08-Riverside	Magnolia Avenue Railroad Grade Separation. In Riverside County at Magnolia Avenue. Construct a grade separation for BNSF lines at Magnolia Avenue. (TCIF Project 53) (CEQA – CE, 05/11/2011.) (NEPA – CE, 05/10/2011.) (Concurrent TCIF Project Baseline Amendment under Resolution TCIF-P-1213-70, June 2013) (The TCIF allocation is split as follows: \$0 for construction engineering and \$17,696,000 for construction capital.) (Contributions from other sources: \$33,936,000.) <u>Outcome/Output:</u> This project will decrease traffic congestion and travel time to improve goods movement and emergency vehicle response.	08-1129 TCIF/12-13 CONST \$17,696,000 0800020163	2011-12 104-6056 TCIF 20.30.210.300	\$17,696,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5d) Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1213-15	
1 \$13,247,000 Riverside County RCTC 08-Riverside	Clay Street Railroad Grade Separation. East of the city of Riverside. Construct a grade separation for UPPR lines at Clay Street (TCIF Project 50). (CEQA – CE, 09/24/2012.) (NEPA – CE, 09/17/2012.) (Concurrent TCIF Project Baseline Amendment under Resolution TCIF-P-1213-69, June 2013) (The TCIF allocation is split as follows: \$0 for construction engineering and \$13,247,000 for construction capital.) (Contributions from other sources: \$17,559,000.) <u>Outcome/Output:</u> This project will decrease traffic congestion and travel time to improve goods movement and emergency vehicle response.	08-1126 TCIF/12-13 CONST \$13,247,000 0800000180	2011-12 104-6056 TCIF 20.30.210.300	\$13,247,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5e) Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1213-16	
1 \$10,000,000 City of Banning RCTC 08-Riverside	Sunset Avenue Grade Separation. In the city of Banning on Sunset Avenue. Construct an underpass at the Union Pacific Railroad Crossing (TCIF Project 46). (CEQA – CE, 12/08/2010.) (NEPA – CE, 02/28/2011.) (Concurrent TCIF Project Baseline Amendment under Resolution TCIF-P-1213-65, June 2013) (The TCIF allocation is split as follows: \$0 for construction engineering and \$10,000,000 for construction capital.) (Contributions from other sources: \$24,764,000.) <u>Outcome/Output:</u> This project will decrease traffic congestion and travel time to improve goods movement and emergency vehicle response.	08-1122 TCIF/12-13 CONST \$10,000,000 0800000600	2011-12 104-6056 TCIF 20.30.210.300	\$10,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5f) Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1213-17	
1 \$10,000,000 City of Coachella RCTC 08-Riverside	Avenue 52 Grade Separation on Yuma Subdivision of UPRR Mainline. At the Union Pacific Railroad (UPRR) tracks from Shady Lane to approximately 600 feet east of Industrial Way/Tyler Street. Construct a grade separation for Avenue 52 over Grapefruit Boulevard (Highway 111) and UPRR's existing tracks (TCIF Project 85). (CEQA – CE, 07/27/2012.) (NEPA – CE, 06/29/2012.) (Concurrent TCIF Project Baseline Amendment under Resolution TCIF-P-1213-73, June 2013) (The TCIF allocation is split as follows: \$0 for construction engineering and \$10,000,000 for construction capital.) (Contributions from other sources: \$19,866,000.) <u>Outcome/Output:</u> This project will decrease traffic congestion and travel time to improve goods movement and emergency vehicle response.	08-1142 TCIF/12-13 CONST \$10,000,000 0800000988	2011-12 104-6056 TCIF 20.30.210.300	\$10,000,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5g) Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1213-18	
1 \$15,066,000 Riverside County RCTC 08-Riverside	ACE: Avenue 56 Railroad Grade Separation (UP). Near the city of Coachella. Construct Avenue 56 grade crossing for UPRR lines (TCIF Project 48). (CEQA – CE, 07/28/2011.) (Concurrent TCIF Project Baseline Amendment under Resolution TCIF-P-1213-68, June 2013) (The TCIF allocation is split as follows: \$0 for construction engineering and \$16,592,000 for construction capital.) (Contributions from other sources: \$16,592,000.) <u>Outcome/Output:</u> This project will decrease traffic congestion and travel time to improve goods movement and emergency vehicle response.	08-1124 TCIF/12-13 CONST \$15,066,000 0813000098	2011-12 104-6056 TCIF 20.30.210.300	\$15,066,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5h) Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1213-19	
1 \$8,855,000 San Bernardino Associated Governments SANBAG 08-San Bernardino	Lenwood Road Railroad Grade Separation. In the city of Barstow. Construct a grade separation for BNSF lines at Lenwood Road (TCIF Project 64). (CEQA – CE, 07/28/2011.) (NEPA – CE, 07/27/2011.) (Concurrent TCIF baseline amendment under Resolution TCIF-P-1213-78; June 2013.) (The TCIF allocation is split as follows: \$0 for construction engineering and \$8,885,000 for construction capital.) (Contributions from other sources: \$22,878,000.) <u>Outcome/Output:</u> This project will eliminate the at-grade crossing, mitigate the impact of freight movement in the communities, eliminate gate down time, increase travel reliability, eliminate potential conflicts between vehicular and train traffic, increase safety and improve air quality.	08-1135 TCIF/12-13 CONST \$6,694,000 \$8,855,000 0800020269	2011-12 104-6056 TCIF 20.30.210.300	\$8,885,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5i) Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1213-20	
1 \$24,713,000 San Bernardino Associated Governments SANBAG 08-San Bernardino	Laurel Street Grade Separation. In the city of Colton. Construct a grade separation for BNSF railroad lines. (TCIF Project 84) (CEQA – NE, 09/21/2011.) (Concurrent TCIF Project Baseline Amendment under Resolution TCIF-P-1213-72, June 2013) (Concurrent TCIF Programming Amendment under Resolution TCIF-P-1213-79, June 2013) (The TCIF allocation is split as follows: \$0 for construction engineering and \$24,713,000 for construction capital.) (Contributions from other sources: \$35,142,000.) <u>Outcome/Output:</u> This project will improve traffic circulation, provide greater safety, lessen train noise, and reduce air pollution.	08-1141 TCIF/12-13 CONST \$19,655,000 \$24,713,000 0813000106	2012-13 104-6056 TCIF 20.30.210.300	\$24,713,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5j) Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1213-21	
1 \$28,213,000 City of Ontario SANBAG 08-San Bernardino	ACE: South Milliken Avenue Railroad Grade Separation. In the city of Ontario along the Alameda Corridor East, on Milliken Avenue at Union Pacific/Los Angeles immediately north of Mission Boulevard. Construct a grade separation (TCIF Project 61). (CEQA – NE, 05/04/2010.) (Concurrent TCIF Project Baseline Amendment under Resolution TCIF-P-1213-71, June 2013) (Concurrent TCIF Programming Amendment under Resolution TCIF-P-1213-79, June 2013) (Concurrent SLP Allocation for \$7,210,000 under Resolution SLP1B-A-1213-26; June 2013.) (The TCIF allocation is split as follows: \$0 for construction engineering and \$28,213,000 for construction capital.) (Contributions from other sources: \$53,803,000.) <u>Outcome/Output:</u> This project is needed to eliminate the impacts from the existing at-grade crossing including emergency vehicle response delays, greenhouse gases generated by traffic delayed by trains, and adverse neighborhood impacts including delays, noise pollution and safety impacts. The project will improve the reliability of the Union Pacific Railroad (UPRR) system by eliminating the potential for vehicle or pedestrian versus train accidents and to allow for expansion of the rail corridor without additional public safety or neighborhood impacts associated with at-grade crossing.	08-1131 TCIF/12-13 CONST \$26,052,000 \$28,213,000 0813000114	2012-13 104-6056 TCIF 20.30.210.300	\$28,213,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5k) Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1213-22	
1 \$39,519,000 Orange County Transportation Authority OCTA 12-Orange	Lakeview Avenue Grade Separation. In Placentia at the Lakeview Avenue at-grade crossing. Construct overpass of the BNSF mainline tracks, including a connection road from Orangethorpe Avenue to the new overpass of Lakeview Ave. (TCIF Project 40) (Future Consideration of Funding – Resolution E-10-74, July, 2010.) (Related TCIF Programming Amendment under Resolution TCIF-P-1213-42; March 2013.) (Related TCIF Baseline Amendment under Resolution TCIF-P-1213-44; March 2013.) (The TCIF allocation is split as follows: \$6,241,000 for construction engineering and \$33,278,000 for construction capital.) (Contributions from other sources: \$60,244,000.) <u>Outcome/Output:</u> This project will decrease in traffic congestion and travel time. The elimination of potential collision points will improve goods movement and provide greater driver safety.	12-TC40 TCIF/12-13 CONST \$39,519,000 1212000004	2011-12 104-6056 TCIF 20.30.210.300	\$39,519,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5l) Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1213-23	
1 \$35,890,000 City of Fullerton OCTC 12-Orange	State College Boulevard Grade Separation. In Fullerton at the State College Blvd/Burlington Northern Santa Fe railroad track. Construct grade separation from Santa Fe Avenue at the northerly terminus to approx 700 feet south of E Valencia Drive at the southerly terminus. (TCIF Project 35) (CEQA – NOE, 05/20/10.) (NEPA – CE, 04/14/2011.) (Related TCIF baseline amendment under Resolution TCIF-P-1213-42; March 2013.) (The TCIF allocation is split as follows: \$6,174,000 for construction engineering and \$29,716,000 for construction capital.) (Contributions from other sources: \$38,754,000.) <u>Outcome/Output:</u> This grade separation project will eliminate delay and traffic congestion associated with the existing at-grade crossing. The project would also provide safety benefits due to the elimination of conflicts between trains and vehicles that would reduce potential accidents.	12-TC35 TCIF/12-13 CONST \$35,890,000 1200020336	2011-12 104-6056 TCIF 20.30.210.300	\$35,890,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5m) Proposition 1B – Locally Administered TCIF Rail Projects		Resolution TCIF-A-1213-24		
1 \$10,880,000 Department of Transportation MTC 04-Contra Costa	<p>Richmond Rail Connector. (TCIF Project 2) Located between the cities of San Pablo and Richmond. The project will construct a rail connector on BNSF's Stockton Subdivision and UP's Martinez Subdivision. The at-grade rail connector between the two lines will allow BNSF trains access to UP's Martinez Subdivision rather than travel through the center of the city of Richmond for a more direct route to and from the Port of Oakland.</p> <p>(Original programming under Resolution TCIF-P-0708-01; April 2008.)</p> <p>(Future Consideration of Funding - Resolution E-13-41; May 2013.)</p> <p>(The TCIF allocation is split as follows: \$880,000 for construction engineering and \$10,000,000 for construction capital.)</p> <p>(Contribution from other sources: \$11,770,000)</p> <p><u>Outcome/Output:</u> Project will improve freight velocity to and from the Port of Oakland with reduced traffic delay in the city of Richmond</p>	04-0241B TCIF/12-13 CONST \$10,880,000 0012000218 S	2012-13 304-6056 TCIF 30.20.723.000	\$10,880,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5n) Proposition 1B – Locally Administered TCIF Rail Projects		Resolution TCIF-A-1213-25		
1 \$20,712,000 City of Los Angeles Harbor Department LACMTA 07-Los Angeles	POLA Alameda Corridor West Terminus Intermodal Rail yard (TraPac Terminal On-Dock Rail yard). In the Port of Los Angeles located at Berths 142-147 backland, this project area will become part of the TRAPAC container terminal. The project consists of the removal of the existing Pier A Yard and the construction of an automated stub-ended yard with eight working tracks equipped with a Train-In-Motion system. (TCIF Project 86) (Original programming under Resolution TCIF-P-1112-007; February 2012.) (Baseline Agreement Resolution – TCIF-P-1213-04B – August 2012) (Future Consideration of Funding - Resolution E-11-41; June 2011) (The TCIF allocation is split as follows: \$1,883,000 for construction engineering and \$18,829,000 for construction capital.) (Concurrent TCIF Baseline Amendment under Resolution TCIF-P-1213-74: June 2013) (Contributions from other sources: \$52,275,230) <u>Outcome/Output:</u> The Alameda Corridor West Terminus Intermodal Rail yard reduces 3,000 truck trips per day and 53,000 truck-miles travelled per day, lessening travel on adjacent roadways and freeways; reducing train delays and locomotive emission reductions, and improving transportation safety.	TC86 TCIF/12-13 CONST \$20,712,000 0013000261 S	2012-13 304-6056 TCIF 30.20.723.000	\$20,712,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5o) Proposition 1B – Locally Administered TCIF Rail Projects		Resolution TCIF-A-1213-26		
1 \$26,664,000 City of Los Angeles Harbor Department <u>LACMTA</u> 07-Los Angeles	<p>POLA Cargo Transportation Improvements – Emission Reduction Program- Phase 2 (TraPac Automation). In the Port of Los Angeles located at Berths 142-147 backland. The project consists of 72 acres of backland improvements to develop state of the art automated infrastructure. Improvements consist of 15 automated stacking container crane rows, grading, paving, storm drain and SUSMP, crane rail, reefer racks, telecommunication system, communication pedestals, electrical and lighting system, fire protection system, utility relocations, fencing and gates and striping. (TCIF Project 87.2)</p> <p>(Original Programming Resolution – TCIF-P-1112-017– February 2012)</p> <p>(Baseline Agreement Resolution – TCIF-P-1213-04B– August 2012)</p> <p>(Future Consideration of Funding - Resolution E-11-41; June 2011)</p> <p>(The TCIF allocation is split as follows: \$0 for construction engineering and \$26,664,000 for construction capital.)</p> <p>(Contributions from other sources: \$116,336,000.)</p> <p>(Concurrent TCIF Baseline Amendment under Resolution TCIF-P-1213-75: June 2013)</p> <p><u>Outcome/Output:</u> Automatic stacking cranes will be electric powered, resulting in zero emissions when in operation; automated operation allows for increased efficiency; improves safety by controlling interaction between manned and automated operations.</p>	TC87B TCIF/12-13 CONST \$26,664,000 0013000262 S	2011-12 304-6056 TCIF 30.20.723.000	\$26,664,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	RTPA/CTC	District-County	Project Title	Project Description	PPNO Program/Year Phase	Prgm'd Amount	Budget Year	Item #	Fund Type	Amount by
							Project ID	Adv Phase	EA	Program Code	Fund Type	Fund Type
2.5g.(5s) Allocation Amendment - Proposition 1B – State Administered TCIF Rail Projects												
Resolution TCIF-AA-1213-18, Amending Resolution TCIF-A-1112-03												
1	\$8,745,000 \$6,936,000	Port of Long Beach	LACMTA	07-Los Angeles	Port Rail System - Pier F Support Yard (TIER 1)	Increased rail storage capacity at the Port of Long Beach, allowing more efficient on-dock rail operations at the middle harbor container terminal. (TCIF Project 24)	07-TC24 TCIF/11-12 CONST	\$8,745,000 \$6,936,000	2010-11	304-6056	TCIF	\$8,745,000 \$6,936,000
					(Future Consideration of Funding – Resolution E-11-60; August 2011.)		0000020910	S		30.20.723.000		
					(Project Scope is consistent with the amended baseline agreement approved under Resolution TCIF-P-1112-03 in August 2011.)		F007BA					
					(Related Letter of No Prejudice request under Resolution LONP1B-A-1112-03; August 2011.)							
					(Contributions from other sources: \$26,705,000 \$25,049,000.)							
					<u>Outcome/Output:</u> Greater capacity for shipping containers and bulk goods by rail, which is 75 percent more fuel efficient than trucking. The project will reduce truck trips per year by up to 500,000 and reduce locomotive idling.							
					<u>Amend Resolution TCIF-A-1112-03 to de-allocate \$1,809,000 in TCIF CONST to reflect contract award savings.</u>							
2	\$27,000,000 \$16,216,000	Port of Long Beach	LACMTA	07-Los Angeles	Port Rail System- Ocean Boulevard Track Realignment (TIER 1)	Additional mainline track, which would allow a dedicated lead track to Pier G and improve rail optimization and traffic flow from Pier B to Pier J within the Port of Long Beach. (TCIF Project 25)	07-TC25 TCIF/11-12 CONST	\$27,000,000 \$16,216,000	2010-11	304-6056	TCIF	\$27,000,000 \$16,216,000
					(Future Consideration of Funding – Resolution E-11-60, August 2011.)		0000020911	S		30.20.723.000		
					(Project Scope is consistent with the amended baseline agreement approved under Resolution TCIF-P-1112-03 in August 2011.)		F008BA					
					(Related Letter of No Prejudice request under Resolution LONP1B-A-1112-03; August 2011.)							
					(Contributions from other sources: \$40,270,000 \$39,324,000.)							
					<u>Outcome/Output:</u> Greater capacity for shipping containers and bulk goods by rail, which is 75 percent more fuel efficient than trucking. The project will reduce truck trips per year by up to 500,000 and reduce locomotive idling.							
					<u>Amend Resolution TCIF-A-1112-03 to de-allocate \$10,784,000 in TCIF CONST to reflect contract award savings.</u>							

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Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5t) Allocation Amendment - Proposition 1B- State Administered TCIF Project on the State Highway System		Resolution TCIF-AA-1213-19, Amending Resolution TCIF-AA-1112-03		
1 \$74,371,000 Department of Transportation SANDAG 11-SD-905 R9.5/R15.0	In the city of San Diego, on Route 905 from 0.8 miles east of the Route 805/905 Separation to 0.5 miles east of the Britannia Overcrossing. Construct 6-lane freeway. (TCIF Project 67) Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: \$11,062,000) (Concurrent TCIF baseline amendment under Resolution TCIF-PA-1213-77; June 2013.) (Future Consideration of Funding – Resolution E-04-27; September 2011.) Outcome/Output: This project will increase velocity by 88 percent from 8 miles per hour to 15 miles per hour on Otay Mesa Road and 4-6 times higher on Route 905 freeway to average 51 miles per hour by 2025. Improved safety and expected reduction in accident rate currently 2.2 times higher than state-wide average. <u>Amend Resolution TCIF-AA-1112-03 to reduce \$7,567,000 TCIF CONST ENG to \$0.</u>	11-0703 TCIF / 08-09 CONST ENG \$7,567,000 \$0 RA/2008-09 CONST ENG \$7,567,000 CONST \$66,804,000 1100000351 4 288801	004-6056 501-0890 RA 2008-09 804-0890 RA 20.20.723.000	\$7,567,000 \$0 \$7,567,000 \$66,804,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5u) Proposition 1B – Locally Administered TCIF Projects on the State Highway System		Resolution TCIF-A-1213-30		
1 \$8,300,000 Port of Los Angeles LACMTA 07-LA-110 2.5/3.0	I-110 Freeway & C Street Interchange Improvements. In Wilmington on the C Street/Harbor Freeway (I-110) off ramp. Modifications to the northbound on-ramp and off-ramp; realign Harry Bridges Boulevard. (TCIF Project 20) (Future Consideration of Funding - Resolution E-12-54; August 2012.) (TCIF Baseline Amendment under Resolution TCIF-P-1213-53; May 2013.) (The TCIF allocation is for construction capital only.) (Contributions from other sources: \$19,493,000.) Outcome/Output: The project will improve existing poor level of service, non-standard weaving distance, and traffic circulation and operation in the area; daily reduction of 2,580 vehicle-hours.	TC20 TCIF/12-13 CONST \$8,300,000 0700000494 4CONL 264804	2011-12 304-6056 TCIF 20.20.723.000	\$8,300,000

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Project #	Allocation Amount	Recipient Agency	RTPA/MPO	Dst-County	Project Location	Project Description	Dst-EA Phase	Prgm'd Amount	Project ID	Budget Year	Item #	Fund Type	Amount by Fund Type
2.5g.(7) Allocation Amendment - Proposition 1B – Traffic Light Synchronization Program Projects						Resolution TLS1B-AA-1213-19 Amending Resolution TLS1B-A-1011-001							
1	\$2,000,000 \$1,537,041	San Bernardino Associated Governments	SANBAG	08-San Bernardino	In San Bernardino County. San Bernardino Valley Coordinated Traffic Signal System, Tier 3 and 4. This project will interconnect and synchronize approximately 500 traffic signals using primarily wireless methods.	<i>Outcome/Output:</i> Per SANBAG, a final performance report will be provided to measure reduction in stops, number of accidents, vehicle delays and travel time.	08-0G0394L	CONST	0800000182	2010-11	104-6064	TLSP	\$2,000,000 \$1,537,041
Total Construction: \$4,624,000.						<u>Amend Resolution TLS1B-A-1011-001 to de-allocate \$462,959 to reflect award savings.</u>							

Project #	Allocation Amount	Recipient Agency	RTPA/CTC	District-County	Project Title	Project Description	EA PPNO	Program/Year	Phase	Prgm'd Amount	Project ID	Budget Year	Item #	Fund Type	Program Code	Amount by Fund Type
2.5g.(9a) Allocation Amendment - Proposition 1B – Locally Administered HRCSA Projects						Resolution GS1B-AA-1213-02 Amending Resolution GS1B-A-0910-004										
1	\$8,500,000 \$8,081,000	City of Stockton	SJCOG	75-San Joaquin	Eight Mile Road (West). In the city of Stockton, on Eight Mile Road grade separating between Davis Road and Lower Sacramento Road, from the former Union Pacific Railroad tracks by construction a roadway overpass.	(Future Consideration of Funding – Resolution E-09-100, December 2009.)	H005BA	HRCSA/09-10	CONST	\$8,500,000 \$8,081,000	0000020420	2007-08	104-6063	HRCSA	20.30.010.400	\$8,500,000 \$8,081,000
<i>Outcome/Output:</i> The project also includes construction curb, gutter, sidewalk improvements, landscape raised center medians and street lighting. Reducing total vehicle delay, emissions and improving safety.						<u>Amend Resolution GS1B-A-0910-004 to de-allocate \$419,000 in HRCSA Bond Program CONST to reflect contract award savings.</u>										
2	\$8,500,000 \$5,598,000	City of Stockton	SJCOG	75-San Joaquin	Eight Mile Road (East). In the city of Stockton, on Eight Mile Road grade separating between Leach Road and Holman Road from the former Southern Pacific Railroad tracks, now Union Pacific, by construction a roadway overpass.	(Future Consideration of Funding – Resolution E-09-100, December 2009.)	H006BA	HRCSA/09-10	CONST	\$8,500,000 \$5,598,000	0000020424	2007-08	104-6063	HRCSA	20.30.010.400	\$8,500,000 \$5,598,000
<i>Outcome/Output:</i> The project also includes construction curb, gutter, sidewalk improvements, landscape raised center medians and street lighting. Reducing total vehicle delay, emissions and improving safety.						<u>Amend Resolution GS1B-A-0910-004 to de-allocate \$2,902,000 in HRCSA Bond Program CONST to reflect contract award savings.</u>										

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9a). Allocation Amendment - Proposition 1B – Locally Administered HRCSA Projects		Resolution GS1B-AA-1213-02 Amending Resolution GS1B-A-0910-004		
3 \$10,000,000 \$6,877,000 City of Stockton SJCOG 75-San Joaquin	Lower Sacramento Road/UPRR Grade Separation, between Armor Drive and Marlette Road. The project consists of grade separating Lower Sacramento road from the UPRR tracks by bringing the roadway underneath the tracks. (Contributions from UPRR: \$975,000) (Future Consideration of Funding – Resolution E-09-100, December 2009.) (Related to SLPP EA 4A3334 – Lower Sacramento Grade Separation Project; April 2010.) <u>Outcome/Output:</u> The project also includes construction curb, gutter, sidewalk improvements, landscape raised center medians and street lighting. Reducing total vehicle delay, emissions and improving safety. <u>Amend Resolution GS1B-A-0910-004 to de-allocate \$3,123,000 in HRCSA Bond Program CONST to reflect contract award savings.</u>	H007BA HRCSA/09-10 CONST \$10,000,000 \$6,877,000 0000020423	2007-08 104-6063 HRCSA 20.30.010.400	\$10,000,000 \$6,877,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA Program / Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9b). Allocation Amendment - Proposition 1B – Locally Administered HRCSA Projects		Resolution GS1B-AA-1213-03 Amending Resolution GS1B-A-0910-003		
1 \$9,000,000 \$7,421,560 City of Merced MCAG 75-Merced	G Street Undercrossing Project. In Merced, at G Street. Remove the at-grade crossing by constructing a bridge and placing the road under the railroad tracks. The project includes the relocation of utilities, sidewalks, lighting and landscaping to conform to the new grade separation. (CEQA – Exempt.) <u>Outcome/Output:</u> Grade Separation will improve safety and increase capacity. <u>Amend Resolution GS1B-A-0910-003 to de-allocate \$1,578,440 in HRCSA Bond Program CONST to reflect contract award savings.</u>	H003BA HRCSA/09-10 CONST \$9,000,000 \$7,421,560 00000200086	2007-08 104-6063 HRCSA 20.30.010.400	\$9,000,000 \$7,421,560

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway		Resolution SLP1B-A-1213-26		
1 \$11,000 City of Point Arena MCOG 01-Mendocino	Local Street Rehabilitation. In the city of Point Arena on Port Road and Windy Hollow Road. Rehabilitate local streets and install new storm drains, possible curb and gutter, striping, signage, and lighting. (CEQA – CE, 04/25/2013.) <u>Outcome/Output:</u> This project will improve vehicular and pedestrian safety by repairing damage to the road surface due to drainage and thus allowing for the removal of traffic diversions such as steel plating and traffic cones. Proper fog lines, striping and street signage will also serve as traffic calming mechanisms and increased pedestrian safety.	SLPP/12-13 CONST \$11,000 0113000087	2011-12 104-6060 SLPP 20.30.210.200	\$11,000
ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				
2 \$1,000,000 City of Roseville PCTPA 03-Placer	Blue Oaks Boulevard Widening. On Blue Oaks Boulevard between Crocker Ranch Road and the Industrial Boulevard Overcrossing. Widen the existing roadway from four lanes to six lanes, widen existing bike lanes to current city standards, upgrade bus stops, ADA upgrades at intersections, and construct raised concrete medians. (Future Consideration of Funding – Resolution E-13-21, May 2013.) (Contributions from other sources: \$3,895,000.) <u>Outcome/Output:</u> This project will improve intersection operations, reduce traffic congestion and vehicle miles travelled with a corresponding reduction in related vehicle emissions which benefits local air quality. The useful life of Blue Oaks Boulevard is expected to be approximately 50 years.	SLPP/12-13 CONST \$1,000,000 0313000204	2011-12 104-6060 SLPP 20.30.210.200	\$1,000,000
ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				
3 \$1,000,000 Placer County PCTPA 03-Placer	Auburn/Folsom Widening, North Phase. In Placer County, on Auburn Folsom Road between Bell Road and Douglas Boulevard. Widen from two to four lanes. (Future Consideration of Funding – Resolution E-13-17, March 2013.) (Contributions from other sources: \$5,670,000.) <u>Outcome/Output:</u> This project will reduce traffic congestion by increasing capacity. Improve travel for motorists, bicyclists and pedestrians by improving safety, reliability, accessibility and air quality.	SLPP/12-13 CONST \$1,000,000 0313000209	2011-12 104-6060 SLPP 20.30.210.200	\$1,000,000
ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway		Resolution SLP1B-A-1213-26		
4 \$419,000 City of Elk Grove SACOG 03-Sacramento	Elk Grove-Florin Road/East Stockton Boulevard Intersection Improvements. In the city of Elk Grove, at the intersection of Elk Grove-Florin Road and East Stockton Boulevard. Realign Elk Grove-Florin Road to intersect with East Stockton Boulevard at a 90 degree angle. Install traffic signal, curb ramps, roadside ditches and drainage improvement, landscape and irrigation improvements, tree removal and Elk Grove Park parking lot reconfiguration. (Contributions from other sources: \$419,000.) <u>Outcome/Output:</u> This project will improve the intersection of Elk Grove-Florin Road with East Stockton Boulevard to improve traffic operations, accommodate future traffic demand and improve safety. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$419,000 0313000254	2011-12 104-6060 SLPP 20.30.210.200	\$419,000
5 \$600,000 City of Lincoln PCPTA 03-Placer	Nelson Lane Improvements. In West Lincoln in unincorporated Placer County, from SR 65 to Rockwell Lane. Widen an existing two-lane rural road to four lanes and close a gap between the four-lane Nelson Lane Federal bridge replacement project and the SR 65 Lincoln Bypass four-lane widening of Nelson Lane. The median will include low impact development storm water treatment features. (Future Consideration of Funding – Resolution E-13-22; May 2013.) (Contributions from other sources: \$793,588.) <u>Outcome/Output:</u> Nelson Lane will be widened to accommodate the nearly 13,000 increase in Average Daily Travel diverted to Nelson Lane from the opening of the SR 65 Bypass. This widening will result in a facility that will meet current standards, resulting in improved safety and operation. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$600,000 0313000261	2011-12 104-6060 SLPP 20.30.210.200	\$600,000
6 \$41,000 City of Nevada City Nevada CTC 03-Nevada	New Mohawk Road Grind and Pave. In Nevada City on New Mohawk Road and Gold Flat Court. Grind and remove existing pavement and repave with 2 inched of new AC pavement. (CEQA – CE, 05/07/2013.) (Contributions from other sources: \$60,000.) <u>Outcome/Output:</u> This project will improve safety and extend the useful life of the roadway by at least 20 years. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$41,000 0313000264	2011-12 104-6060 SLPP 20.30.210.200	\$41,000
7 \$354,000 City of El Cerrito MTC 04-Contra Costa	2013 Road Rehabilitation. In the city of El Cerrito at various locations. Pavement rehabilitation and street improvements. (CEQA – CE, 03/27/2013.) (Contributions from other sources: \$397,000.) <u>Outcome/Output:</u> This project will extend the useful life of the City's infrastructure and improve safety for the public. The anticipated useful life of the roadways included in this project varies from 15 to 20 years. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$354,000 0413000420	2011-12 104-6060 SLPP 20.30.210.200	\$354,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway			Resolution SLP1B-A-1213-26	
8 \$728,000 City of Clovis FCOG 06-Fresno	Temperance Avenue Widening. In the city of Clovis between Enterprise Canal and Shepherd Avenue. Utility modifications and street reconstruction. Install traffic signal. (Future Consideration of Funding – Resolution E-13-25, May 2013.) (Contributions from other sources: \$866,000.) <u>Outcome/Output:</u> This project serves to increase vehicle capacity, reliability, safety, and security of the existing transportation system for motorized and non-motorized users, as well as improve quality of life, and promote an efficient management and operation system.	SLPP/12-13 CONST \$728,000 0613000128	2011-12 104-6060 SLPP 20.30.210.200	\$728,000
ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				
9 \$320,000 City of Hanford Kings CAG 06-Kings	Campus Drive Roadway Extension. In the city of Hanford, from Sixth Street to Union Pacific Railroad. Installation of new public at-grade crossing of the UPRR at Campus Drive. (Future Consideration of Funding – Resolution E-13-32, May 2013.) (Contributions from other sources: \$320,000.) <u>Outcome/Output:</u> The proposed improvements will reduce traffic congestion and associated greenhouse gases in the surrounding area by providing alternative access to residences and business in the surrounding area including the Hanford Community Medical Center complex.	SLPP/12-13 CONST \$320,000 0613000228	2011-12 104-6060 SLPP 20.30.210.200	\$320,000
ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				
10 \$7,551,000 City of Dinuba TCAG 06-Tulare	Avenue 416 Widening. In the city of Dinuba, between Road 56 to Road 80. Widen Avenue. (Future Consideration of Funding - Resolution E-10-98; November 2010.) (Contributions from other sources: \$15,179,000.) <u>Outcome/Output:</u> The widening of three miles of two lane road to a four lane with a two-way left turn lane will ease traffic congestions and eliminate sight distance problems.	SLPP/12-13 CONST \$7,551,000 0613000238	2012-13 104-6060 SLPP 20.30.210.200	\$7,551,000
ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				
11 \$225,000 City of Bakersfield KCOG 06-Kern	Hageman Road Signal Installation & Synchronization. In the city of Bakersfield, at Hageman Road and Old Farm Road, and Hageman Road and Jewetta Avenue. Install traffic signal. (CEQA – CE, 03/26/2013.) (Contributions from other sources: \$225,000.) <u>Outcome/Output:</u> This project will improve air quality, accommodate higher travel speeds, reduce congestion, and support current planned development.	SLPP/12-13 CONST \$225,000 0613000256	2011-12 104-6060 SLPP 20.30.210.200	\$225,000
ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway			Resolution SLP1B-A-1213-26	
12 \$818,000 City of Fresno COFCG 06-Fresno	Herndon Eastbound Widening. In the city of Fresno, at the intersection of Brawley and Herndon. Widen eastbound lanes from two to three lanes, construct traffic signal, and construct sidewalk and expressway barrier. (Future Consideration of Funding under Resolution E-13-31; May 2013.) (Contributions from other sources: \$818,000.) <u>Outcome/Output:</u> This project will improve traffic operations, reduce traffic accidents, and provide safe pedestrian access. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$818,000 0613000257	2011-12 104-6060 SLPP 20.30.210.200	\$818,000
13 \$145,000 City of Fresno COFCG 06-Fresno	Friant Road Widening. In the city of Fresno, at the intersection of Friant Road and Shepherd Avenue. Construct new traffic signal and other concrete improvements. (Future Consideration of Funding under Resolution E-13-29; May 2013.) (Contributions from other sources: \$145,000.) <u>Outcome/Output:</u> This project will reduce delays, reduce congestion and improve travel times for travelling public. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$145,000 0613000258	2011-12 104-6060 SLPP 20.30.210.200	\$145,000
14 \$181,000 City of Fresno COFCG 06-Fresno	Traffic Signals – Audubon and Cole. In the city of Fresno, at the intersection of Audubon Drive at Cole Avenue. Install traffic signal and other concrete improvements. (Future Consideration of Funding under Resolution E-13-28; May 2013.) (Contributions from other sources: \$181,000.) <u>Outcome/Output:</u> This project will improve traffic operation and circulation. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$181,000 0613000259	2011-12 104-6060 SLPP 20.30.210.200	\$181,000
15 \$215,000 City of Fresno COFCG 06-Fresno	Traffic Signals – Shields and Temperance. In the city of Fresno, at the intersection of Shields and Temperance Avenue. Install traffic signal and other concrete improvements. (Future Consideration of Funding under Resolution E-13-27; May 2013.) (Contributions from other sources: \$215,000.) <u>Outcome/Output:</u> This project will improve traffic operation and circulation. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$215,000 0613000260	2011-12 104-6060 SLPP 20.30.210.200	\$215,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)			Resolution SLP1B-A-1213-26	
Projects off the State Highway				
16 \$2,213,000 City of Fresno COFCG 06-Fresno	SR 180 West Frontage Road. In the city of Fresno, on the north side of SR 180 between Marks Avenue and Hughes/West Diagonal. Construct new industrial street with water, sewer, storm drain, street lighting, traffic signals, street trees, and other concrete improvements. (Future Consideration of Funding under Resolution E-13-30; May 2013.) (Contributions from other sources: \$2,213,000.) <u>Outcome/Output:</u> This project will improve transportation connectivity parallel to SR 180. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$2,213,000 0613000261	2012-13 104-6060 SLPP 20.30.210.200	\$2,213,000
17 \$436,000 City of Bakersfield KCOG 06-Kern	Hosking Avenue Widening. In the city of Bakersfield, along Hosking Avenue between Wible Road and Hughes Lane. Widen roadway, new bike lanes, installation of curb and gutter and sidewalk. (CEQA – CE, 09/21/2012.) (Contributions from other sources: \$436,000.) <u>Outcome/Output:</u> This project will improve the safety for drivers, pedestrians, and bikers, improve air quality, accommodate higher travel speed, reduce congestion and support current planned development. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$436,000 0613000268	2011-12 104-6060 SLPP 20.30.210.200	\$436,000
18 \$240,000 City of Chowchilla Madera CTC 06-Madera	Presidential Street Rehabilitation. Within the southwest section of the city of Chowchilla on Roosevelt Drive, Hoover Avenue, Coolidge Avenue, Harding Avenue, Truman Drive, and Wilson Way. Street overlay. (CEQA – CE, 04/17/2013.) (Contributions from other sources: \$270,000.) <u>Outcome/Output:</u> This project will repair and maintain existing city right of way public facilities. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$240,000 0613000276	2011-12 104-6060 SLPP 20.30.210.200	\$240,000
19 \$361,000 City of Lancaster LACMTA 07-Los Angeles	25th Street East Alignment. In the city of Lancaster, at Avenue J and Lancaster Boulevard. Widen roadway. (Concurrent Consideration of Funding - Resolution E-13-51; June 2013) (Contributions from other sources: \$361,000.) <u>Outcome/Output:</u> This project will align and create uniform approach lanes. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$361,000 0713000374	2011-12 104-6060 SLPP 20.30.210.200	\$361,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway		Resolution SLP1B-A-1213-26		
20 \$9,712,000 Town of Apple Valley SANBAG 08-San Bernardino	Yucca Loma Road Bridge and Road Widening. In the town of Apple Valley, on Yucca Loma Road over the Mojave River to Yates Road and on Yates Road from Fortuna Lane to Park Road at Mojave Narrows Regional Park. Construct a 6-lane bridge including bicycle lanes and sidewalk and widening to four lanes. (Concurrent Consideration of Funding - Resolution E-13-55; June 2013) (Contributions from other sources: \$32,777,000.) <u>Outcome/Output:</u> This project will relieve congestion and improve regional traffic circulation. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$9,712,000 0800000908	2012-13 104-6060 SLPP 20.30.210.200	\$9,712,000
21 \$1,000,000 City of Highland SANBAG 08-San Bernardino	5th Street Corridor Improvements. In the city of Highland, along 5 th Street from Victoria Avenue to Palm Avenue. Pavement rehabilitation, pavement widening from 2 to 4 lanes, construct new bike lanes, add new turn pockets at intersections, new handicap accessible transit stops, new traffic signal/traffic synchronization, and new vehicle pre-emption system. (Concurrent Consideration of Funding - Resolution E-13-52; June 2013) (Contributions from other sources: \$2,795,000.) <u>Outcome/Output:</u> This project will improve and widen existing 2-lane to 4-lane of one mile of roadway. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$1,000,000 0812000269	2012-13 104-6060 SLPP 20.30.210.200	\$1,000,000
22 \$1,000,000 City of Redlands SANBAG 08-San Bernardino	Intersection Improvements. In the city of Redlands, at the intersection of Redlands Boulevard and Alabama Street. Widen intersection to add through-lanes and left-turn lanes including traffic signals upgrades. (Concurrent Consideration of Funding - Resolution E-13-54; June 2013) (Contributions from other sources: \$4,581,000.) <u>Outcome/Output:</u> This project will widen the intersection of Redlands Boulevard and Alabama Street to relieve congestion and improve traffic safety. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$1,000,000 0813000093	2012-13 104-6060 SLPP 20.30.210.200	\$1,000,000
23 \$450,000 City of Chino SANBAG 08-San Bernardino	Citywide Signal Interconnection. In the city of Chino in the newer southwestern portion of Chino. Interconnecting signals with fiber-optic cable. (CEQA – NE, 01/16/2013.) (Contributions from other sources: \$450,000.) <u>Outcome/Output:</u> This project will install approximately 14 miles of interconnect and fiber-optic cable to improve traffic circulation, relieve congestion and improve air quality. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$450,000 0813000078	2011-12 104-6060 SLPP 20.30.210.200	\$450,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)			Resolution SLP1B-A-1213-26	
Projects off the State Highway				
24 \$19,490,000 City of Ontario SANBAG 08-San Bernardino	North Vineyard Avenue Grade Separation. In the city of Ontario along the Alameda Corridor East on Vineyard Avenue at UP/Alhambra immediately south of Holt Boulevard. Construct roadway-railroad grade separation. (CEQA – CE, 05/04/2010.) (Contributions from other sources: \$31,310,000.) <u>Outcome/Output:</u> This project will separate the railroad crossing from Vineyard Avenue, which is a key location along the Alameda Corridor East, will mitigate community impacts of goods movement and provide more reliable truck access to the logistics complex and the air cargo facilities at Ontario.	SLPP/12-13 CONST \$19,490,000 0813000100	2012-13 104-6060 SLPP 20.30.210.200	\$19,490,000
ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				
25 \$7,210,000 City of Ontario SANBAG 08-San Bernardino	South Milliken Avenue Grade Separation. In the city of Ontario along Alameda Corridor East on Milliken Avenue at Union Pacific/Los Angeles immediately north of Mission Boulevard. Construct roadway-railroad grade separation. (TCIF Project 61.) (CEQA – CE, 05/04/2010.) (Concurrent TCIF allocation for \$28,213,000 under Resolution TCIF-A-1213-21; June 2013.) (Contributions from other sources: \$32,777,000.) <u>Outcome/Output:</u> This project is needed to eliminate the impacts from the existing at-grade crossing including emergency vehicle response delays, greenhouse gases generated by traffic delayed trains, and adverse neighborhood impacts including delays, noise pollution and safety impacts. This project will improve the reliability of the Union Pacific Railroad (UPRR) system by eliminating the potential for vehicle or pedestrian versus train accidents and to allow for expansion of the rail corridor without additional public safety or neighborhood impacts associated with at-grade crossing.	SLPP/12-13 CONST \$35,423,000 \$7,210,000 0813000114	2012-13 104-6060 SLPP 20.30.210.200	\$7,210,000
ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				
26 \$2,253,000 City of Indio RCTC 08-Riverside	Varner Road Improvements. In the city of Indio, 700 feet west of Jefferson Street to 1,700 feet east of Jefferson Street. Widen road from two lanes to four lanes in each direction including curb, gutter, sidewalk, and new traffic signals. (Future Consideration of Funding under Resolution E-13-35; May 2013.) (Contributions from other sources: \$2,253,000.) <u>Outcome/Output:</u> This project will close a 0.25 mile gap to relieve congestion and improve circulation.	SLPP/12-13 CONST \$2,253,000 0813000128	2012-13 104-6060 SLPP 20.30.210.200	\$2,253,000
ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)			Resolution SLP1B-A-1213-26	
Projects off the State Highway				
27 \$283,000 City of La Quinta RCTC 08-Riverside	Highway 111 and Washington Street Intersection Widening. In the city of La Quinta at the intersection of the former Highway 111 and Washington Street. Widen intersection to add left-turn lanes including curb, curb ramps, sidewalk, median landscaping, and traffic signals upgrades. (CEQA – CE, 10/02/2012.) (Contributions from other sources: \$283,000.) <u>Outcome/Output:</u> This project will relieve peak-hour congestion and improve traffic and pedestrian safety. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$283,000 0813000132	2011-12 104-6060 SLPP 20.30.210.200	\$283,000
28 \$4,000,000 Riverside County RCTC 08-Riverside	Fred Waring Drive Widening. In and near La Quinta, on Fred Waring Drive from Adams Street to Port Maria Road. (Future Consideration of Funding under Resolution E-13-12; May 2013.) (Contributions from other sources: \$4,000,000.) <u>Outcome/Output:</u> This project will widen 0.3 mile of roadway, eliminate a congestion checkpoint, and improve motorist and pedestrian safety. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$4,000,000 0813000147	2012-13 104-6060 SLPP 20.30.210.200	\$4,000,000
29 \$1,000,000 City of Moreno Valley RCTC 08-Riverside	Perris Boulevard Improvements. In the city of Moreno Valley, on Perris Boulevard from Ironwood Avenue to Manzanita Avenue. Widen roadway, including curb, curb ramps, and traffic signal upgrades. (Concurrent Consideration of Funding - Resolution E-13-56; June 2013) <u>Outcome/Output:</u> This project will widen 1.25 miles of roadway. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$1,000,000 0813000202	2012-13 104-6060 SLPP 20.30.210.200	\$1,000,000
30 \$393,000 City of Highland SANBAG 08-San Bernardino	Baseline and Greenspot Road Traffic Safety and Bikeway Improvements. On Baseline from Weber Street to Church Street and on Greenspot Road from Church Street to Alta Vista Drive. Install new traffic signals, modify existing signals, pedestrian countdown heads, bicycle activation detectors and push buttons, signage and construct dedicated left turn lanes. (Concurrent Consideration of Funding - Resolution E-13-53; June 2013) (Contributions from other sources: \$581,000.) <u>Outcome/Output:</u> This project will construct 2.1 miles of traffic and bicycle improvements to improve circulation and provide greater bicycling safety. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$393,000 0813000186	2011-12 104-6060 SLPP 20.30.210.200	\$393,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)			Resolution SLP1B-A-1213-26	
Projects off the State Highway				
31 \$417,000 Orange County Transportation Authority OCTA 12-Orange	Tustin Ranch Road Extension. In the city of Tustin, from Warner Avenue to Walnut Avenue. Six lane extension. (Contributions from other sources: \$20,179,965.) (Future Consideration of Funding – Resolution E-12-29, May2012.) (Concurrent SLPP Programming Amendment under Resolution SLP1B-P-1213-14; June 2013.) <u>Outcome/Output:</u> This project will close the gap in Tustin Ranch Road through the former Tustin Marine Corps Air Station and include a grade separation over the BNSF/SCRRA Railroad tracks and an overcrossing of the Santa Ana-Santa Fe drainage channel.	SLPP/12-13 CONST \$244,000 \$417,000 1212000149	2011-12 104-6060 SLPP 20.30.210.200	\$417,000
ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				
32 \$51,000 Orange County OCTA 12-Orange	La Colina Drive Pavement Rehabilitation. On La Colina Drive, from approximately 140 feet east of Wedgewood Circle to the east Orange County Limits. Reconstruct the asphalt concrete shoulders and replace drainage facilities. (CEQA – CE, 12/05/2012.) (Contributions from other sources: \$850,000.) <u>Outcome/Output:</u> This project will reconstruct the existing 2-lane facility and increase the useful life of 0.87 mile of roadway.	SLPP/12-13 CONST \$51,000 1213000050	2011-12 104-6060 SLPP 20.30.210.200	\$51,000
ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				
33 \$165,000 City of Irvine OCTA 12-Orange	Campus Drive Rehabilitation. In the city of Irvine, on Campus Drive from University Avenue to Culver Drive. Replacement of median landscaping. (CEQA – CE, 11/14/2012.) (Contributions from other sources: \$1,197,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing four-lane roadway and increase the useful life of 1.4 miles of roadway.	SLPP/12-13 CONST \$165,000 1213000059	2011-12 104-6060 SLPP 20.30.210.200	\$165,000
ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				
34 \$125,000 City of Villa Park OCTA 12-Orange	Road Rehabilitation – Various Locations. In the city of Villa Park at various locations. Rehabilitate the asphalt concrete roadway including the adjusting of utilities to grade. (CEQA – CE, 09/19/2012.) (Concurrent SLPP Programming Amendment under Resolution SLP1B-P-1213-14; June 2013.) (Contributions from other sources: \$333,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 2-lane facilities and increase the useful life of 2.7 miles of roadway.	SLPP/12-13 CONST \$348,000 \$125,000 1213000114	2011-12 104-6060 SLPP 20.30.210.200	\$125,000
ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway		Resolution SLP1B-A-1213-26		
35 \$5,110,000 Orange County Transportation Authority OCTA 12-Orange	La Pata Avenue Gap Closure, Phase 1. In the city of San Clemente, on La Pata Avenue from Calle Saluda to the existing terminus of La Pata Avenue at the northern boundary of the Prima Deshecha Landfill. Construct 4-lane extension to close 2.4 mile gap. (Future Consideration of Funding – Resolution E-12-69; December 2012.) (Contributions from other sources: \$5,111,000.) <u>Outcome/Output:</u> This project will improve regional traffic circulation and relieve congestion on Interstate 5. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$5,110,000 1213000167	2012-13 104-6060 SLPP 20.30.210.200	\$5,110,000
36 \$1,000,000 City of Anaheim OCTA 12-Orange	Katella Avenue Widening. In the city of Anaheim, on Katella Avenue from Lewis Street to State College Boulevard. Widen traffic lanes, construct raised median, sidewalk, channelized turn lanes, bus pads, and traffic signal modifications. (Future Consideration of Funding under Resolution E-13-39; May 2013.) (Contributions from other sources: \$1,000,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 6-lane roadway and increase the useful life of 0.5 mile of roadway. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$1,000,000 1213000175	2012-13 104-6060 SLPP 20.30.210.200	\$1,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10b) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Transit Projects		Resolution SLP1B-A-1213-27		
1 \$10,921,000 San Bernardino Associated Governments SANBAG 08-San Bernardino	Downtown San Bernardino Passenger Rail. Extend Metrolink rail service one mile east from its current terminus at Santa Fe Depot to a new commuter rail terminus at the intersection of Rialto Avenue and E Street in the city of San Bernardino. (Future Consideration of Funding – Resolution E-13-43; May 2013.) (Contributions from other sources: \$55,426,000.) <u>Outcome/Output:</u> Provide alternative mode of transportation, reduction in vehicle miles traveled and air pollutants.	SLPP/12-13 CONST \$10,921,000 0813000192 S	2011-12 104-6060 SLPP 30.10.724.000	\$10,921,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	Program/Year	Budget Year	
Recipient		Location	Phase	Item #	
RTPA/CTC		Project Description	Prgm'd Amount	Fund Type	Amount by
District-County			Project ID	Program Code	Fund Type
2.5g.(10f) Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects off the State Highway			Resolution SLP1B-AA-1213-20, Amending Resolution SLP1B-A-1213-18		
1	\$158,000 \$107,000	Dale Street Reconstruction. On Dale Street, from the Orange County Flood Control District Channel (OCFDC) to Orangewood Avenue. Reconstruct the asphalt concrete roadway including the construction of ADA compliant curb ramps. (CEQA – CE, 12/05/2012.) (Contributions from other sources: \$158,000.) <u>Outcome/Output:</u> This project will reconstruct the existing 2-lane facility and increase the useful life of 0.4 mile of roadway. <u>Amend Resolution SLP1B-A-1213-18 to de-allocate \$51,000 CONST due to award savings.</u>	SLPP/12-13 CONST \$158,000 \$107,000 1213000049	2012-13 104-6060 SLPP 20.30.210.200	\$158,000 \$107,000
Orange County OCTA 12-Orange					
2	\$314,000 \$246,000	Idaho Street Rehabilitation. On Idaho Street, from Lambert Road to Imperial Highway. Rehabilitate asphalt concrete roadway, including the correction of drainage deficiencies and adjusting utilities to grade. (CEQA – CE, 11/01/2012.) (Contributions from other sources: \$314,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 4-lane facility and increase the useful life of 0.42 mile of roadway. <u>Amend Resolution SLP1B-A-1213-18 to de-allocate \$68,000 CONST due to award savings.</u>	SLPP/12-13 CONST \$314,000 \$246,000 1213000060	2012-13 104-6060 SLPP 20.30.210.200	\$314,000 \$246,000
City of La Habra OCTA 12-Orange					

Project #	Allocation Amount	Project Title	Program/Year	Budget Year	
Recipient		Location	Phase	Item #	
RTPA/CTC		Project Description	Prgm'd Amount	Fund Type	Amount by
District-County			Project ID	Program Code	Fund Type
2.5g.(10g) Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects off the State Highway			Resolution SLP1B-AA-1213-21 Amending Resolution SLP1B-A-1213-14		
1	\$600,000 \$435,000	Jamboree Road Rehabilitation. In the city of Irvine, on the northbound lanes of Jamboree Road from MacArthur Boulevard to Campus Drive. Rehabilitate pavement surface. (CEQA – CE, 11/14/2012.) (Contributions from other sources: \$268,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing six northbound lanes and increase the useful life of 0.8 mile of roadway. <u>Amend Resolution SLP1B-A-1213-14 to de-allocate \$165,000 in SLPP CONST due to award savings.</u>	SLPP/12-13 CONST \$600,000 \$435,000 1213000058	2012-13 104-6060 SLPP 20.30.210.200	\$600,000 \$435,000
City of Irvine OCTA 12-Orange					

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Location Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10h) Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects on the State Highway System			Resolution SLP1B-AA-1213-22 Amending Resolution SLP1B-A-1011-01	
1 \$1,000,000 \$957,000 City of Riverside RCTC 08S-Riv-91 12.2/12.7	Route 91 – Auxiliary Lanes. In Riverside, eastbound between La Sierra Avenue and Tyler Street. Add auxiliary lane. (Contributions from local sources: \$2,100,000.) (CEQA – CE, 06/30/10)	0N3201 SLPP / 09-10 CONST \$1,000,000 \$957,000	2009-10 304-6060 SLPP 20.20.724.000	\$1,000,000 \$957,000
<p><u>Outcome/Output:</u> Ensure travel safety and reliability for all people and goods in the region by constructing an auxiliary lane to accommodate current and estimated future traffic to provide an acceptable level of service and to insure travel safety by reducing the existing queuing on the mainline freeway during peak hours.</p> <p><u>Amend Resolution SLP1B-A-1011-01 to de-allocate \$43,000 CONST due to award savings.</u></p>				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10i) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects on the State Highway System			Resolution SLP1B-A-1213-31	
1 \$309,000 City of Highland SANBAG San Bernardino 08-SBd-210 R30.23	SR-210/Greenspot Road Improvements. In Highland, on Route 210 at Greenspot Road, and on Greenspot Road from Route 210 to Boulder Avenue. Widen ramps on northbound Route 210 and widen Greenspot Road from 4 lanes to 6 lanes. (CEQA – CE, 09/06/2011.) (This project has received a prior allocation of \$1,000,000 SLPP funds under Resolution SLP1B-A-1112-34 at the January 2012 Commission meeting and of \$577,000 SLPP funds under Resolution SLP1B-A-1213-20 at the March 2013 Commission meeting.) (Contributions from other sources: \$6,822,000)	08-0204W SLPP/12-13 CONST \$309,000 0812000322 4CONL 1C5304	2011-12 304-6060 SLPP 20.20.724.000	\$309,000
<p><u>Outcome/Output:</u> Modify existing on-off ramps and widen Greenspot Road within the project limits.</p>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10j) Proposition 1B – State Administered State-Local Partnership Program (SLPP)			Resolution SLP1B-A-1213-32	
Projects on the State Highway System				
1 \$600,000 El Dorado County EDCTC El Dorado 03-ED-49 10.6/10.9	Pleasant Valley/Patterson Drive Signalization. Near Placerville at the intersection of Pleasant Valley Road (SR 49) and Patterson Drive. Widen roadway and install signal. (Future Consideration of Funding – Resolution E-12-18; April 2012.) (Concurrent Minor SHOPP delegated allocation under Reference 2.5f; June 2013.) (Contributions from other sources: \$1,550,000) <u>Outcome/Output:</u> Widening of Pleasant Valley Road (SR 49) to accommodate dedicated left-turn lanes in eastbound and westbound directions.	03-3121 SLPP/12-13 CONST \$600,000 0300000532 4 3E9804	2012-13 304-6060 SLPP 20.20.724.000	\$600,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10k) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)			Resolution SLP1B-A-1213-33	
Projects on the State Highway System				
1 \$1,000,000 City of Rancho Cucamonga SANBAG San Bernardino 08-SBd-15 6.3/7.1	I-15/Base Line Road Interchange. In the City of Rancho Cucamonga. Widen Base Line Road overcrossing, construct southbound loop on-ramp and construct other improvements. (Future Consideration of Funding – Resolution E-11-86; December 2011.) (Contributions from other sources: \$29,722,000.) <u>Outcome/Output:</u> Widen Base Line Road overcrossing and construct southbound on-ramp.	08-0168J SLPP/12-13 CONST \$1,000,000 0800000789 4CONL 497104	2012-13 304-6060 SLPP 20.20.724.000	\$1,000,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a. Locally Administered STIP Transit Projects				
Resolution MFP-12-09				
1 \$200,000 Transportation Agency for Monterey County TAMC 05-Monterey	Coast Daylight/Caltrain Track Improvements. Complete feasibility analysis of implementing rail service north of Salinas and identify needed track improvements. <u>Outcome/Output:</u> Complete environmental document and produce a list of track improvements on the Pacific Coast Rail Line.	05-1971 RIP/12-13 PA&ED \$200,000 0513000148 S R328TA	2011-12 101-0046 PTA 30.10.070.625	\$200,000
2 \$90,000 Mono County Local Transportation Commission Mono LTC 09-Mono	Replacement Buses for ESTA. Purchase of one gas engine ADA accessible replacement bus. (CEQA – CE, 15301 (c).) <u>Outcome/Output:</u> Maintain a safe and reliable vehicle fleet for rural public transportation needs.	09-2566 RIP/12-13 CONST \$90,000 0913000058 S T298TC	2011-12 101-0046 PTA 30.10.070.626	\$90,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type																
2.6e.(1) Traffic Congestion Relief Program Application/Allocation Amendment																			
Resolution TFP-12-11, Amending Resolution TCPD-01-09																			
1 \$0 Department of Transportation 07 – Los Angeles	Project 42.0 – I-5 Carpool Lane from Orange County Line to I-605 Corridor project (PPNO's 4153, 2808, 4154, 4155 and 4156) Amendment to redistribute \$3,210,000 in previously allocated TCRP funds from the Environmental phase to Design (\$508,000) and Right of Way (\$2,702,000). (Original allocation of \$6,000,000 for the Environmental phase per Department Delegation TCPD-01-09-42 in July 2001.)	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$0																
	<table border="1"> <thead> <tr> <th>Phase</th> <th>Original Amount</th> <th>Transfer</th> <th>Amended Amount</th> </tr> </thead> <tbody> <tr> <td>Environmental</td> <td>\$ 6,000,000</td> <td>(\$3,210,000)</td> <td>\$ 2,790,000</td> </tr> <tr> <td>Design</td> <td>\$ 0</td> <td>\$ 508,000</td> <td>\$ 508,000</td> </tr> <tr> <td>Right of Way</td> <td>\$ 0</td> <td>\$2,702,000</td> <td>\$ 2,702,000</td> </tr> </tbody> </table>	Phase	Original Amount	Transfer	Amended Amount	Environmental	\$ 6,000,000	(\$3,210,000)	\$ 2,790,000	Design	\$ 0	\$ 508,000	\$ 508,000	Right of Way	\$ 0	\$2,702,000	\$ 2,702,000		
Phase	Original Amount	Transfer	Amended Amount																
Environmental	\$ 6,000,000	(\$3,210,000)	\$ 2,790,000																
Design	\$ 0	\$ 508,000	\$ 508,000																
Right of Way	\$ 0	\$2,702,000	\$ 2,702,000																
	<u>Output/Outcome:</u> Construct Carpool Lane on Route 5 - Orange County Line to Route 605.																		

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type								
2.6e.(2) Traffic Congestion Relief Program Application/Allocation Amendment											
Resolution TFP-12-10 Amending Resolution TFP-07-08 Resolution TAA-12-11 Amending Resolution TAA-10-14											
1 \$28,757,000 \$10,634,000 Santa Clara Valley Transportation Authority 04 – Santa Clara	Project #7.2 – Caltrain; expand to Gilroy – Caltrain Improvement Project Amend TFP-07-08 to decrease allocation to Construction by \$18,123,000,	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$28,757,000 \$10,634,000								
	<table border="1"> <thead> <tr> <th>Phase</th> <th>Original Amount</th> <th>Adjustment</th> <th>Amended Amount</th> </tr> </thead> <tbody> <tr> <td>Construction</td> <td>\$28,757,000</td> <td>(\$18,123,000)</td> <td>\$10,634,000</td> </tr> </tbody> </table>	Phase	Original Amount	Adjustment	Amended Amount	Construction	\$28,757,000	(\$18,123,000)	\$10,634,000		
Phase	Original Amount	Adjustment	Amended Amount								
Construction	\$28,757,000	(\$18,123,000)	\$10,634,000								
	<u>Output/Outcome:</u> Expand Caltrain service from San Jose to Gilroy.										

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type
2.6e.(2) Traffic Congestion Relief Program Application/Allocation Amendment			
			Resolution TFP-12-10 Amending Resolution TFP-07-08 Resolution TAA-12-11 Amending Resolution TAA-10-14
2 \$18,123,000 Transportation Agency for Monterey County 04 – Santa Clara	Project #7.3– Caltrain Service Improvement Project - Phase III This allocation provides \$18,123,000 in new TCRP funding for PS&E (\$890,000) and Construction (\$17,233,000). <u>Output/Outcome:</u> Construct physical improvements within the existing right-of-way to support increase in commuter rail service between San Jose and Gilroy including new track work to connect the Gilroy Yard/Station track to the Union Pacific track.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$18,123,000

PUBLIC DISTRIBUTION

CALIFORNIA TRANSPORTATION COMMISSION

1120 N Street (MS-52)

Sacramento, CA 95814

(916) 654-4245

FAX: (916) 653-2134

CTC Website: <http://www.catc.ca.gov>

Mr. James C. Ghielmetti, Chair
Signature Homes, Inc.
4670 Willow Road, Suite 200
Pleasanton, CA 94588

Mr. Carl Guardino, Vice Chair
Silicon Valley Leadership Group
2001 Gateway Place, Suite 101E
San Jose, CA 95110

Mr. Bob Alvarado
Northern California Carpenters Regional Council
265 Hegenberger Road, Suite 200
Oakland, CA 94621-1480

Mr. Darius Assemi
Granville Homes
1396 W. Herndon, Suite 101
Fresno, CA 93711

Ms. Yvonne B. Burke
P.O. Box 25665
Los Angeles, CA 90025-0665

Ms. Lucetta Dunn
Orange County Business Council
2 Park Plaza, Suite 100
Irvine, CA 92614

Mr. Jim Earp
California Alliance for Jobs
1415 L st. Suite 1080
Sacramento, CA 95814

Mr. Dario Frommer
Mayer Brown LLP
350 South Grand Avenue, 25th Floor
Los Angeles, CA 90071

Ms. Fran Inman
Majestic Realty Company
13191 N. Crossroads Parkway, Sixth Floor
City of Industry, CA 91746-3497

Mr. Joseph Tavaglione
Tavaglione Construction & Development, Inc.
3405 Arlington Avenue
Riverside, CA 92506

Ex Officio Members

The Honorable Mark DeSaulnier
Member of the Senate
State Capitol, Room 5035
Sacramento, CA 95814

The Honorable Bonnie Lowenthal
Member of the Assembly
State Capitol, Room 3152
Sacramento, CA 94814

Executive Director

Mr. Andre Boutros
1120 N Street, Room 2233 (MS-52)
Sacramento, CA 95814
(916) 654-4245
FAX: (916) 653-2134

MINUTES

CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

May 7, 2013
Los Angeles, California

9:00 a.m. Commission Meeting
Los Angeles County Metropolitan Transportation Authority
1 Gateway Plaza, Boardroom
Los Angeles, CA

To view the live webcast of this meeting, please visit: <http://livemsmmedia.dot.ca.gov/channel2>

9:00 am	<u>GENERAL BUSINESS</u>				
1	Roll Call	1.1	James Ghielmetti	I	C
	Chair Jim Ghielmetti	Present	Commissioner Jim Earp	Present	
	Commissioner Bob Alvarado	Absent	Commissioner Dario Frommer	Present	
	Commissioner Darius Assemi	Absent (arrived at 9:16 AM)	Commissioner Carl Guardino	Present	
	Commissioner Yvonne Burke	Absent (arrived at 9:11 AM)	Commissioner Fran Inman	Present	
	Commissioner Lucetta Dunn	Present	Commissioner Joe Tavaglione	Absent	
	TOTAL		Present: 6		
			Absent: 4		
	Senator Mark DeSaulnier, Ex-Officio		Absent		
	Assembly member Bonnie Lowenthal, Ex-Officio		Absent		

	<u>Resolutions of Necessity</u>				
2	Resolution of Necessity – Appearance --Victor J. Miller, et al. 08-SBd-10-PM 26.51 Resolution C-21044	2.4a.(4)	Stephen Maller Basem Muallem	A	D
8 Ayes					

Recommendation: Approval

Action Taken: Approved

Motion: Dunn

Second: Frommer

Vote result: 8-0

Absent: Alvarado, Tavaglione

Public Speakers:

Michael Reiter – Representing Victor Miller and Craig Miller

Doug Goodman – Representing Victor Miller

Milford Harrison – Harrison Associates

Arnold Sachs – Representing himself

3	Resolution of Necessity – Appearance --Sears Development Co., a Delaware Corporation 07-LA-10-PM 35.0 Resolution C-21038	2.4a.(1)	Stephen Maller Mike Miles	A	D
8 Ayes					

Recommendation: Approval

Action Taken: Approved

Motion: Earp

Second: Burke

Vote result: 8-0

Absent: Alvarado, Tavaglione

Next Regularly Scheduled CTC Meeting is June 11, 2013 in Sacramento, CA (Subject to Change):

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
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Public Speakers:

Ider Sampson – Representing Sears

4 8 Ayes	Resolution of Necessity – Appearances --Plaza West Covina, LP, a Delaware limited partnership 07-LA-10-PM 35.0 Resolution C-21039	2.4a.(2)	Stephen Maller Mike Miles	A	D
	--Plaza West Covina, LP, a Delaware limited partnership 07-LA-10-PM 35.0 Resolution C-21040				
	--Plaza West Covina, LP, a Delaware limited partnership 07-LA-10-PM 35.0 Resolution C-21041				

Recommendation: Approval

Action Taken: Approved

Motion: Dunn

Second: Burke

Vote result: 8-0

Absent: Alvarado, Tavaglione

5 8 Ayes	Resolution of Necessity – Appearances --Successor Agency to the Redevelopment Agency of the City of West Covina 07-LA-10-PM 35.0 Resolution C-21042	2.4a.(3)	Stephen Maller Mike Miles	A	D
	--Successor Agency to the Redevelopment Agency of the City of West Covina 07-LA-10-PM 35.6 Resolution C-21043				

Recommendation: Approval

Action Taken: Approved

Motion: Frommer

Second: Dunn

Vote result: 8-0

Absent: Alvarado, Tavaglione

Public Speakers:

Glenn Block – Successor Agency to the Redevelopment Agency of the City of West Covina

Richard Lam – City of West Covina

GENERAL BUSINESS					
6	Approval of Minutes for March 5, 2013	1.2	James Ghielmetti	A	C

Recommendation: Approval

Action Taken: Approved

Motion: Guardino

Second: Dunn

Vote result: 6-0

Absent: Alvarado, Assemi, Burke, Tavaglione

7	Executive Director's Report	1.3	Andre Boutros	A	C
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CTC Executive Director announced that CTC staff member Sarah Skallet had left state service to pursue her career in microbiology. He thanked her and commended her on doing a great job.

8	Commission Reports	1.4	James Ghielmetti	A	C
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Commissioner Inman participated in the first California Freight Advisory Committee.

Commissioner Dunn SCAG had its regional summit last week with a good panel on the future of infrastructure funding.

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
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Commissioner Guardino gave kudos to Caltrans employees District 5 Eileen Low and Rachel Falsetti for the tour of the CHIPs facility on the Pacific Coast Highway.

Commissioner Frommer met with a group of individuals and Business, Transportation and Housing Secretary Brian Kelly regarding the future of using alternative procuring delivery methods and infrastructure about P3 and design builds.

9	Commissioners' Meetings for Compensation	1.5	James Ghielmetti	A	C
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Recommendation: Approval

Action Taken: Approved

Motion: Dunn **Second:** Guardino **Vote result:** 7-0 **Absent:** Alvarado, Assemi, Tavaglione

<u>BUSINESS, TRANSPORTATION & HOUSING AGENCY REPORT</u>					
10	Report by Agency Secretary and/or Deputy Secretary	1.6	Brian Kelly	I	B

Deputy Secretary for Transportation, Business, Transportation and Housing Agency, Brian Annis, gave a brief update on the new Transportation Agency which will take effect on July 1, 2013 and Cap and Trade.

<u>CALTRANS REPORT</u>					
11	Report by Caltrans' Director and/or Deputy Director	1.7	Malcolm Dougherty	I	D

Caltrans Director Malcolm Dougherty discussed the Caltrans Workers Memorial where 180 Caltrans employees have lost their lives since 1924; Buy America utility clauses, the Bay Bridge bolts; the Tiger Program; and personnel changes.

<u>UNITED STATES DEPARTMENT OF TRANSPORTATION REPORT</u>					
12	Report by US Department of Transportation	1.11	Vincent Mammano	I	R

Vincent Mammano briefly discussed the Tiger Program, Strategic Highway Research, DVBE Program and Buy America.

<u>LOCAL REPORTS</u>					
13	Welcome to Region	1.12	Michael Antonovich	I	R

Diane DuBois, Los Angeles City Council Member, along with Art Leahy, Chief Executive Officer, LA Metro welcomed the Commissioners and staff to Los Angeles. Mike Barbour, Executive Officer, Highway Project Management, gave a brief update via PowerPoint on I-405.

14	Report by Regional Agencies Moderator	1.8	Wil Ridder	I	R
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Wil Ridder updated on recent topics discussed by the RTPA including STIP, Map 21, TAP, federal project delivery, he expressed his appreciation that the CTC webcast its meetings.

15	Report by Rural Counties Task Force Chair	1.9	Sharon Scherzinger	I	R
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Sharon Scherzinger briefly discussed the activities of the Rural Counties Task Force.

16	Report by Self-Help Counties Coalition Chair	1.10	Andy Chesley	I	R
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Anne Mayer, Executive Director of the Riverside County Transportation Commission, congratulated Caltrans Director Dougherty on his recent confirmation and she discussed issues the Self-Help Coalition is working on including Cap and Trade, implementation of Map 21, and Performance Measures.

<u>POLICY MATTERS</u>					
17	State and Federal Legislative Matters	4.1	Susan Bransen	A	C

Recommendation: Approval of a support letter for AB14 and a comment letter for SB486 to be sent to the authors.

Action Taken: Approved

Motion: Dunn **Second:** Frommer **Vote result:** 8-0 **Absent:** Alvarado, Tavaglione

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
18	Budget and Allocation Capacity Update	4.2	Mitchell Weiss Steven Keck	I	D

No report was given for this Item.

19	2014 STIP Fund Estimate – Assumptions	4.3	Mitchell Weiss Steven Keck	A	D
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Caltrans, Division of Budgets, Chief Steven Keck gave a PowerPoint presentation of the 2014 STIP Fund Estimate.

Recommendation: Approval of Assumptions

Action Taken: Approved

Motion: Earp

Second: Assemi

Vote result: 8-0

Absent: Alvarado, Tavaglione

20	Workgroup Update - California Transportation Infrastructure Priorities	4.20	Brian Kelly	I	B
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Deputy Secretary for Transportation, Business, Transportation and Housing Agency, Brian Annis, gave an update on the California Transportation Infrastructure Priorities via PowerPoint.

21	LA Metro Express Lanes Presentation	4.10	Stephanie Wiggins	I	R
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Stephanie Wiggins, LA Metro Executive Officer, Congestion Reduction Initiative, have a PowerPoint presentation on the LA Metro Express Lanes.

22	Local Streets and Roads Needs Assessment	4.5	Susan Bransen Margot Yapp	I	C
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Kiana Buss, California State Association of Counties, Jennifer Whiting, League of California Cities, and Margo Yapp, Nichols Consulting Engineers gave a PowerPoint presentation on the findings of 2012 California Statewide Local Street and Roads Needs Assessment.

PROGRAM STATUS					
23	San Francisco Bay Area Toll Bridge Seismic Retrofit Program – 2013 First Quarter Project Progress and Financial Update	3.7	Stephen Maller	I	C

CTC Deputy Director Stephen Maller presented the San Francisco Bay Area Toll Bridge Seismic Retrofit Program – 2013 First Quarter Project Progress and Briefing on E2 Anchor Bolts via PowerPoint.

INFORMATION CALENDAR					
24	<u>Informational Reports on Allocations Under Delegated Authority</u> -- Emergency G-11 Allocations (2.5f.(1)): \$11,345,000 for nine projects. -- SHOPP Safety G-03-10 Allocations (2.5f.(3)): \$10,796,000 for seven projects. -- Minor G-05-05 Allocations (2.5f.(4)): \$10,210,000 for 14 District minor projects.	2.5f.	Stephen Maller	I	D

This Item was presented as part of the Information Calendar.

25	Monthly Report on Projects Amended into the SHOPP by Department Action	3.1		I	D
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This Item was presented as part of the Information Calendar.

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
26	Monthly Status of Construction Contract Award for State Highway Projects, per Resolution G-06-08	3.2a.		I	D

This Item was presented as part of the Information Calendar.

27	Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per FY 2005-06 Allocation Plan and Criteria and Resolution G-06-08	3.2b.		I	D
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This Item was presented as part of the Information Calendar.

28	Quarterly Report – Local Assistance Lump Sum Allocation for the period ending December 31, 2012.	3.3		I	D
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This Item was presented as part of the Information Calendar.

29	First Quarter – Balance Report on AB 1012 “Use It or Lose It” Provision for FFY 2011 Unobligated CMAQ and RSTP Funds	3.6		I	D
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This Item was presented as part of the Information Calendar.

	CONSENT CALENDAR		Stephen Maller		
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This Item was presented and approved as part of the Consent Calendar.

Recommendation: Approval of Consent Calendar with noted changes.

Action Taken: Approved with changes

Motion: Frommer

Second: Earp

Vote result: 8-0

Absent: Alvarado, Tavaglione

30	The City of Thousand Oaks and the Ventura County Transportation Commission are requesting an AB 3090 cash reimbursement in order to use local funds to replace \$20,000,000 in FY 2015-16 Regional Improvement Program funds for construction of the Los Angeles County Line to Route 23 – US 101 Improvements Phase 1 project (PPNO 2291). The City and VCTC propose reimbursement of \$15,764,000 in FY 2015-16, with the remaining \$4,236,000 returning to Ventura County’s share balance. STIP Amendment 12S-013	2.1a.(1)		A	D
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This Item was pulled from the agenda.

31	The Department and the Transportation Agency for Monterey County propose to amend the 2012 STIP to delay IIP and RIP Construction and Construction Support from FY 2013-14 to FY 2014-15 for the Prunedale Improvement Project Landscape Mitigation project (PPNO 0058Y) in Monterey County. STIP Amendment 12S-016	2.1a.(2)		A	D
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This Item was presented and approved as part of the Consent Calendar.

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
32	The Lake County/City Area Planning Council proposes to amend the 2012 STIP to reprogram the Construction from Fiscal Year 2013-14 to FY 2014-15 for the South Main Street Rehabilitation (PPNO 3032R) and the Soda Bay Road Rehabilitation projects (PPNO 3033R) in Lake County. STIP Amendment 12S-017	2.1a.(3)		A	D

This Item was pulled from the agenda.

33	The Department proposes to amend the 2012 STIP to delay IIP Environmental from FY 2013-14 to FY 2014-15 for the Sidings in Santa Barbara and Ventura Counties project (PPNO 2089) in Santa Barbara and Ventura Counties. STIP Amendment 12S-019	2.1a.(5)		A	D
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This Item was presented and approved as part of the Consent Calendar.

34	The Department proposes to amend the 2012 STIP to delay IIP Environmental from FY 2013-14 to FY 2014-15 for the Santa Barbara County Siding Upgrade and Extension project (PPNO 2087) in Santa Barbara County. STIP Amendment 12S-020	2.1a.(6)		A	D
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This Item was presented and approved as part of the Consent Calendar.

35	Financial Allocation Amendment: Reduce the original SR 99 Corridor allocation to reflect award savings, reduce construction by \$1,072,000, from \$9,600,000 to \$8,528,000, for the North Bakersfield Widening project (PPNO 6267) in Kern County, and revise the project funding plan. Resolution R99-AA-1213-18 Amending Resolution R99-A-1213-02 Resolution R99-PA-1213-19 Amending Resolution R99-P-1213-02	2.1c.(2a)/ 2.5g.(2b)		A	D
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This Item was presented and approved as part of the Consent Calendar.

36	Financial Allocation Amendment: Reduce the original SR 99 Corridor allocation to reflect final expenditures savings, reduce design by a combined total of \$2,192,000, from \$6,300,000 to \$4,108,000, from four projects located in Sutter, Fresno, Tulare and Merced Counties, and revise the project funding plans. Resolution R99-AA-1213-19 Amending Resolution R99-A-0809-001 Resolution R99-PA-1213-20 Amending Resolutions R99-PA-1011-001, R99-PA-1112-002, R99-PA-1112-003, and R99-PA-1112-001	2.1c.(2b)/ 2.5g.(2c)		A	D
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This Item was presented and approved as part of the Consent Calendar.

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
37	Financial Allocation Amendment: Reduce the original SR 99 Corridor allocation to reflect final expenditures savings, reduce environmental by \$7,000, from \$500,000 to \$493,000, and reduce the original SR 99 Corridor allocation for design by \$1,000, from \$1,500,000 to \$1,499,000, for the North Fresno 6-Lane project (PPNO 6274A) in Fresno County, and revise the project funding plan. Resolution R99-AA-1213-20 Amending Resolution R99-AA-1112-001 Resolution R99-PA-1213-21 Amending Resolution R99-PA-0910-005	2.1c.(2c)/ 2.5g.(2d)		A	D

This Item was pulled from the Consent Calendar at the request of Commissioner Assemi who had to recuse himself from action on the item. It was taken up after the Consent Calendar.

Recommendation: Approval of Items 37 and 52.

Action Taken: Approved

Motion: Frommer

Second: Earp

Vote result: 7-0

Absent: Alvarado, Assemi, Tavaglione

Recuse: Assemi

38	Financial Allocation Amendment: Reduce the original SR 99 Corridor allocation to reflect final expenditures saving, reduce design by \$8,000, from \$500,000 to \$492,000, for the Goshen to Kingsburg Landscape project (PPNO 6480Y) in Tulare County, and revise the project funding plan. Resolution R99-AA-1213-21 Amending Resolution R99-A-1112-003 Resolution R99-PA-1213-22 Amending Resolution R99-PA-1213-02	2.1c.(2d)/ 2.5g.(2e)		A	D
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This Item was presented and approved as part of the Consent Calendar.

39	The City of Los Angeles proposes to amend the TLSP baseline amendments for seven projects, to update the project schedules. Resolution TLSP-PA-1213-05	2.1c.(6)		A	D
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This Item was presented and approved as part of the Consent Calendar.

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
40	Submittal of Notice of Four Documents Available for Comment (DEIRs): 03-Sac-5, PM 9.7/22.5 Interstate 5 Bus/Carpool Lanes Project Add bus/carpool lanes to a portion of I-5 in Sacramento County. (DEIR) (PPNO 5835) (STIP) 07-LA-57, PM R4.3/R4.5, R4.5/R4.8, 07-LA-60, PM R23.3/R26.5 State Route 57/State Route 60 Confluence at Grand Avenue Project Construct freeway improvements at the confluence of SR-57 and SR-60 in Los Angeles County. (DEIR) (EA 27910) (Federal, Local) 08-SBd-58, PM 22.2/31.1 Hinkley Expressway Project Widen a portion of SR-58 from two lanes to four lanes in San Bernardino County. (DEIR) (PPNO 0217F) (STIP)	2.2b.(1)		A	D

This Item was presented and approved as part of the Consent Calendar.

41	Submittal of Notice of Availability for Comments: 07-LA-5 PM R45.4/R59.0 I-5 HOT Lane Project Implement High Occupancy Toll (HOT) lanes on a portion of Interstate 5 in and near the city of Santa Clarita. (DSEIR) (EA 2332E)	2.2b.(2)		A	D
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This Item was presented and approved as part of the Consent Calendar.

42	Approval of Project for Future Consideration of Funding: 03 – El Dorado County El Dorado Trail: Ray Lawyer Drive to Main Street and Clay Street to Bedford Avenue Projects Construction of two segments of Class I Bike Path in the City of Placerville. (MND) (STIP-TE) (PPNO 3575) Resolution E-13-20 <i>(Related Item under Tab 136.)</i>	2.2c.(1)		A	C
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This Item was presented and approved as part of the Consent Calendar.

43	Approval of Project for Future Consideration of Funding: 03 – Placer County Blue Oaks Widening Project Widen Blue Oaks Boulevard from four to six lanes from Crocker Ranch Road to Industrial Boulevard in the City of Roseville. (FEIR) (SLPP) Resolution E-13-21	2.2c.(2)		A	C
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This Item was presented and approved as part of the Consent Calendar.

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
44	Approval of Project for Future Consideration of Funding: 03 – Placer County Nelson Lane Bridge Replacement/Widening Project Replace existing bridge and widen Nelson Lane from two to four lanes in the City of Lincoln. (MND) (SLPP) Resolution E-13-22	2.2c.(3)		A	C

This Item was presented and approved as part of the Consent Calendar.

45	Approval of Project for Future Consideration of Funding: 03 – Sacramento County Old Florin Town Streetscape Improvements Project Construction of various street improvements on Florin Road near Pritchard Road and McCurdy lane in Sacramento County. (MND) (STIP-TE) (PPNO 3190) Resolution E-13-23	2.2c.(4)		A	C
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This Item was presented and approved as part of the Consent Calendar.

46	Approval of Project for Future Consideration of Funding: 05 – Santa Cruz County Broadway-Brommer Bike/Pedestrian Path Project Construction of a multi-use bike and pedestrian path in the City of Santa Cruz. (FEIR) (STIP-TE) (PPNO1822) Resolution E-13-24 <i>(Related Item under Tab 137.)</i>	2.2c.(5)		A	C
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This Item was presented and approved as part of the Consent Calendar.

47	Approval of Project for Future Consideration of Funding: 06 – Fresno County Temperance Avenue Improvements Project Completion of the outside travel lanes on Temperance Avenue from the Enterprise Canal to Shepherd Avenue in the City of Clovis. (MND) (SLPP) Resolution E-13-25	2.2c.(6)		A	C
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This Item was presented and approved as part of the Consent Calendar.

48	Approval of Project for Future Consideration of Funding: 06 – Fresno County Sunnyside/Shepherd Trailhead Project Construct a 2.5 acre trailhead at the corner of Sunnyside and Shepherd Avenues in the City of Clovis. (MND) (STIP-TE) Resolution E-13-26 <i>(Related Item under Tab 136.)</i>	2.2c.(7)		A	C
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This Item was presented and approved as part of the Consent Calendar.

49	Approval of Project for Future Consideration of Funding: 06 – Fresno County Shields/Temperance Traffic Signal Project Installation of a traffic signal at the intersection of East Shields Avenue and North Temperance Avenue in the City of Fresno. (FEIR) (SLPP) Resolution E-13-27	2.2c.(8)		A	C
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This Item was presented and approved as part of the Consent Calendar.

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
50	Approval of Project for Future Consideration of Funding: 06 – Fresno County Audubon/Cole Traffic Signal Project Installation of a traffic signal at the intersection of Audubon Drive and Cole Avenue in the City of Fresno. (FEIR) (SLPP) Resolution E-13-28	2.2c.(9)		A	C

This Item was presented and approved as part of the Consent Calendar.

51	Approval of Project for Future Consideration of Funding: 06 – Friant Road Widening at Shepherd Avenue Project Widen the northbound and southbound approaches of Friant Road at Shepherd Avenue to accommodate three through lanes and two turning lanes in the City of Fresno. (FEIR) (SLPP) Resolution E-13-29	2.2c.(10)		A	C
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This Item was presented and approved as part of the Consent Calendar.

52	Approval of Project for Future Consideration of Funding: 06 – Fresno County Highway 180 Frontage Road Project Construction of a frontage road for Highway 180 from Hughes/West Diagonal Avenue to Marks Avenue in the City of Fresno. (FEIR) (SLPP) Resolution E-13-30	2.2c.(11)		A	C
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This Item was pulled from the Consent Calendar at the request of Commissioner Assemi who had to recuse himself from action on the item. It was taken up after the Consent Calendar.

Recommendation: Approval of Items 37 and 52.

Action Taken: Approved

Motion: Frommer

Second: Earp

Vote result: 7-0

Absent: Alvarado, Assemi, Tavaglione

Recuse: Assemi

53	Approval of Project for Future Consideration of Funding: 06 – Fresno County Herndon Avenue Eastbound Widening Project Construct additional travel lane and improvements on the south side of Herndon Avenue from Brawley Avenue to Blythe Avenue in the City of Fresno. (FEIR) (SLPP) Resolution E-13-31	2.2c.(12)		A	C
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This Item was presented and approved as part of the Consent Calendar.

54	Approval of Project for Future Consideration of Funding: 06 – Kings County Campus Drive Extension Project Construction of a new at-grade UPRR crossing and extension of Campus Drive from Sixth Street to the new crossing in the City of Hanford. (ND) (SLPP) Resolution E-13-32	2.2c.(13)		A	C
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This Item was presented and approved as part of the Consent Calendar.

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
55	Approval of Project for Future Consideration of Funding: 07 – Los Angeles County North County Bikeway Project Construction of 3.18 miles of Class II Bike Route and 3.18 miles of Class III Bike Route in the unincorporated Santa Clarita area of Los Angeles County. (FPEIR) (STIP-TE) (PPNO 4302) Resolution E-13-33 <i>(Related Item under Tab 136.)</i>	2.2c.(14)		A	C

This Item was presented and approved as part of the Consent Calendar.

56	Approval of Project for Future Consideration of Funding: 08 – Riverside County Cactus Avenue Widening Project Widen Cactus Avenue from four to six lanes in the City of Moreno Valley. (MND) (SLPP) Resolution E-13-34 <i>(Related Item under Tab 149.)</i>	2.2c.(15)		A	C
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This Item was presented and approved as part of the Consent Calendar.

57	Approval of Project for Future Consideration of Funding: 08 – Riverside County Jefferson Street/Varner Road Intersection Improvement Project Widen Varner Road from two to four lanes and construct intersection improvements in the City of Indio. (MND) (SLPP) Resolution E-13-35 <i>(Related Item under Tab 149.)</i>	2.2c.(16)		A	C
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This Item was presented and approved as part of the Consent Calendar.

58	Approval of Project for Future Consideration of Funding: 09 – Inyo County Dehy Park Improvement Project Construction of various improvements to Dehy Park in the community of Independence in Inyo County. (MND) (STIP-TE) (PPNO 2517C) Resolution E-13-36	2.2c.(17)		A	C
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This Item was presented and approved as part of the Consent Calendar.

59	Approval of Project for Future Consideration of Funding: 09 – Inyo County Warren Street Improvements Project Construction of various improvements to North Warren and South Warren Streets in the City of Bishop in Inyo County. (ND) (STIP) (PPNO 09-2588) Resolution E-13-37	2.2c.(18)		A	C
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This Item was presented and approved as part of the Consent Calendar.

60	Approval of Project for Future Consideration of Funding: 12 – Orange County Oso Parkway Widening Project Widen Oso Parkway from six to eight lanes in the City of Mission Viejo. (MND) (SLPP) Resolution E-13-38 <i>(Related Item under Tab 149.)</i>	2.2c.(19)		A	C
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This Item was presented and approved as part of the Consent Calendar.

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
61	Approval of Project for Future Consideration of Funding: 12 – Orange County Katella Avenue Widening Project Widen Katella Avenue to eight lanes between South Lewis Street and State College Boulevard in the City of Anaheim. (FSEIR) (SLPP) Resolution E-13-39	2.2c.(20)		A	C

This Item was presented and approved as part of the Consent Calendar.

62	Approval of Three Projects for Future Consideration of Funding and a New Public Road Connection: 02-Sha-299, PM 30.3/40.7 Bella Diddy Roadway Rehabilitation Project Roadway improvements on SR-299 in Shasta County (MND) (PPNO 3017) (SHOPP) Resolution E- 13-40 04-CC-Rail Richmond Rail Connector Project Install new connector track between the BNSF tracks and the UPRR tracks in the City of Richmond. (MND) (PPNO 0241B) (TCIF) Resolution E-13-41 08-Riv-60, PM 28.03/30.42 State Route 60/ Potrero Blvd. New Interchange Project Construct new interchange on SR-60 at Potrero Boulevard in Riverside County. (MND) (EA 34140) (Federal, Local) (NPRC) Resolution E-13-42 (Related Item under Tab 66.)	2.2c.(21)		A	D
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This Item was presented and approved as part of the Consent Calendar.

63	Approval of Project for Future Consideration of Funding: 08 – Greenspot Road Bridge Replacement Project Construct roadway improvements on Greenspot Road and a new bridge across the Santa Ana River and in the City of Highlands. (MND) (SLPP) Resolution E-13-45	2.2c.(24)		A	C
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This Item was presented and approved as part of the Consent Calendar.

64	Route Adoption as a controlled access highway 6-Fre-180-PM R3.5/R53.6 From Interstate Route 5 to Brawley Avenue in the county of Fresno Resolution HRA 13-01 (Related Item under Tab 93.)	2.3a.(1)		A	D
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This Item was presented and approved as part of the Consent Calendar.

65	Rescission of Freeway Adoption From Valley Home Road to 2.8 miles east of Lancaster Road in the county of Stanislaus 10-STA-120-PM 3.0/R13.3 Resolution HRU 13-01	2.3a.(2)		A	D
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This Item was presented and approved as part of the Consent Calendar.

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
66	Two New Public Road Connections -- New Public Road Connection to State Route 60 at Potrero Boulevard in the county of Riverside 8-Riv-60-PM 29.0 Resolution S-756 <i>(Related Item under Tab 62.)</i>	2.3b.(1)		A	D

This Item was presented and approved as part of the Consent Calendar.

67	-- New Public Road Connection to State Route 180 at proposed frontage roads (five locations) in the county of Kern 6-Ker-14 PM 48.9, 50.2, 53.5, 58.9 and 61.2 Resolution S-757	2.3b.(2)		A	D
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This Item was presented and approved as part of the Consent Calendar.

Changes to this item were listed on the pink "Changes to CTC Agenda" handout as follows:

New Public Road Connection to State Route ~~180~~ **14** at proposed frontage roads (five locations) in the county of Kern
6-Kern-14 PM 48.9, 50.2, 53.5, 58.9 and 61.2; Resolution S-757
--Revise Agenda Language. Book Item is correct.

68	Three Relinquishment Resolutions -- 04-SCI-152-PM R22.7/R22.8, Right of way along Route 152 at Walnut Avenue, in the county of Santa Clara. Resolution R-3872 -- 04-Ala-580-PM 13.2/14.3, Right of way along Route 580 on Kitty Hawk Road and Portola Avenue, in the city of Livermore. Resolution R-3873 -- 12-Ora-55-PM 0.0/0.2, Right of way on Route 55 between Finley Avenue and the Newport channel bridge, in the city of Newport Beach. Resolution R-3874	2.3c.		A	D
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This Item was presented and approved as part of the Consent Calendar.

69 8 Ayes	18 Resolutions of Necessity Resolutions C-21045 through C-21061 and C21063	2.4b.		A	D
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This Item was presented and approved as part of the Consent Calendar.

70	Director's Deeds Items 1 through 24 Excess Lands - Return to State: \$4,041,223 Return to Others: \$0	2.4d.		A	D
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This Item was presented and approved as part of the Consent Calendar.

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
71	Financial Allocation Amendment: Reduce the original TCIF allocation for construction by \$1,047,000, from \$6,000,000 to \$4,953,000, for Project 42 (Columbia Avenue Grade Separation [PPNO TC42]), in Riverside County. Resolution TCIF-AA-1213-16, Amending Resolution TCIF-A-0708-01	2.5g.(5f)		A	D

This Item was presented and approved as part of the Consent Calendar.

72	Financial Allocation Amendment: Reduce the original TCIF allocation for construction by \$2,712,000, from \$20,000,000 to \$17,288,000, for Project 44 (Magnolia Avenue Grade Separation [PPNO TC44]), in Riverside County. Resolution TCIF-AA-1213-17, Amending Resolution TCIF-A-0809-04	2.5g.(5g)		A	D
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This Item was presented and approved as part of the Consent Calendar.

73	Financial Allocation Amendment: Revise the original TLSP allocation for construction by \$500, from \$6,515,000 to \$6,515,500 for the Santa Monica Freeway Corridor Phase 1 project, in Los Angeles County. Resolution TLS1B-AA-1213-03, Amending Resolution TLS1B-A-1112-005	2.5g.(7)		A	D
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This Item was presented and approved as part of the Consent Calendar.

74	Financial Allocation Amendment: Rescind the SLPP allocation for \$20,268,000, originally approved on January 25, 2012, from \$20,268,000 to \$0, for the locally administered Blue Line Station Rehabilitation SLPP Transit project in San Diego County. Resolution SLP1B-AA-1213-14, Amending Resolution SLP1B-A-1112-14 (Related Items under Tabs 84 & 150.)	2.5g.(10e)		A	D
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This Item was presented and approved as part of the Consent Calendar.

Changes to this item were listed on the pink "Changes to CTC Agenda" handout as follows:

Financial allocation amendment for the locally administered SLPP Transit Blue Line Station Rehabilitation project.

--Revise Attachment and Vote List to show Program Code **30.10.724.000**.

75	Financial Allocation Amendment: Reduce the SLPP allocation by \$22,000, originally approved on January 20, 2011, from \$49,000 to \$27,000, for Project 1, the locally administered Two Medium Buses for Expansion of ADA Paratransit SLPP Transit project, in San Mateo County. Resolution SLP1B-AA-1213-15, Amending Resolution SLP1B-A-1011-05	2.5g.(10f)		A	D
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This Item was presented and approved as part of the Consent Calendar.

Changes to this item were listed on the pink "Changes to CTC Agenda" handout as follows:

Financial allocation amendment for the locally administered SLPP Transit Two Medium Buses for Expansion of ADA Paratransit project. -- Revise Attachment and Vote List; correct District-County as ~~07~~ **04**-San Mateo and add Program Code **30.10.724.000**. Book Item is correct.

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
76	Financial Allocation Amendment: Reduce the SLPP allocation by an additional \$8,000,000, approved on August 22, 2012, from \$25,600,000 to \$17,600,000 for the Los Angeles-San Fernando Valley Transit Extension SLPP Transit project in Los Angeles County. Resolution SLP1B-AA-1213-16, Amending Resolution SLP1B-AA-1213-04	2.5g.(10g)		A	D

This Item was presented and approved as part of the Consent Calendar.

Changes to this item were listed on the pink "Changes to CTC Agenda" handout as follows:

Financial allocation amendment for the SLPP Los Angeles-San Fernando Valley Transit Extension project
--Revise Attachment and Vote List to show Program Code **30.10.724.000**.

77	Financial Allocation Amendment: Rescind the SLPP allocation of \$800,000, from \$800,000 to \$0, originally approved on August 22, 2012, for Project 1 - Peyton Drive Widening project, in the city of Chino Hills. Resolution SLP1B-AA-1213-17, Amending Resolution SLP1B-A-1213-01	2.5g.(10h)		A	D
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This Item was presented and approved as part of the Consent Calendar.

78	Financial Allocation Amendment: Reduce the SLPP allocation by \$2,000 of SLPP funds, from \$500,000 to \$498,000, originally approved for on April 7, 2010, for the White Rock Road project in Sacramento County. Resolution SLP1B-AA-1213-18 Amending Resolution SLP1B-A-0910-03	2.5g.(10i)		A	D
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This Item was presented and approved as part of the Consent Calendar.

79	Financial Allocation Amendment: Reduce the SLPP allocation by \$713,000 in SLPP funds, from \$2,876,000 to \$2,163,000, originally approved on December 6, 2012, for the Union Valley Parkway Phase III project in Santa Barbara County. Resolution SLP1B-AA-1213-19 Amending Resolution SLP1B-A-1213-10	2.5g.(10j)		A	D
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This Item was presented and approved as part of the Consent Calendar.

80	Technical correction to Resolution TCIF-A-1213-02, originally approved on October 24, 2012, for \$91,700,000 for two locally administered Proposition 1B TCIF Rail projects. A technical correction is needed for Project 2 (Southline Rail Improvement Yard Extension [PPNO 0854]) to correct the Project ID number from "1100020247" to "0013000054" in the vote box.	2.9a.		A	D
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This Item was presented and approved as part of the Consent Calendar.

81	Technical correction to Resolution TCIF-P-1213-39, originally approved on January 8, 2013, which amended the TCIF Project Baseline Amendment for Project 65 (Vineyard Avenue Grade Separation Project). A technical correction is needed to correct the Measure I construction funds contribution amount from \$19,080,000 to \$19,808,000.	2.9b.		A	D
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This Item was presented and approved as part of the Consent Calendar.

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
82	Technical correction to Resolution FP-12-32, originally approved on January 8, 2013, for \$19,715,000 for six SHOPP projects. A technical correction is needed for Project 6 to correct the Budget Year from "2011-12" to "2012-13".	2.9c.		A	D

This Item was presented and approved as part of the Consent Calendar.

END OF CONSENT CALENDAR					
11:30 am	BREAK FOR LUNCH				
12:30 pm	POLICY MATTERS				
83	State-Local Partnership Competitive Program Amendment Resolution SLP1B-P-1213-11 <i>(Related Item under Tabs 74, 150, & 152.)</i>	4.6	Laurel Janssen	A	C

Recommendation: Approval of Items 83 and 84

Action Taken: Approved

Motion: Dunn

Second: Frommer

Vote result: 8-0

Absent: Alvarado, Tavagione

84	State-Local Partnership Formula Program Amendment Resolution SLP1B-P-1213-12 <i>(Related Item under Tabs 74, 150, & 152.)</i>	4.7	Laurel Janssen	A	C
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Recommendation: Approval of Items 83 and 84

Action Taken: Approved

Motion: Dunn

Second: Frommer

Vote result: 8-0

Absent: Alvarado, Tavagione

PROGRAM STATUS					
85	Status Update on Trade Corridor Improvement Fund (TCIF) Projects	3.5	Stephen Maller Jose Nuncio Patricia Chen Kenneth Kao	A	D/R

The Commission accepted the update as written.

Changes to this item were listed on the pink "Changes to CTC Agenda" handout as follows:

Status Update on TCIF Projects

YELLOW BOOK ITEM

POLICY MATTERS					
86	Trade Corridor Improvement Fund Program - Program Amendment to reduce scope, update schedule and funding plan for the Tehachapi Trade Corridor Rail Project Resolution TCIF-P-1213-60	4.18	Stephen Maller Bill Bronte	A	C

Recommendation: Approval of Items 86 and 87 with stipulation project can be allocated after June 2013.

Action Taken: Approved

Motion: Burke

Second: Assemi

Vote result: 8-0

Absent: Alvarado, Tavagione

87	Trade Corridor Improvement Fund Program - Baseline Amendment approval for the Tehachapi Trade Corridor Rail Project Resolution TCIF-P-1213-63	4.19	Stephen Maller Bill Bronte	A	D
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Recommendation: Approval of Items 86 and 87 with stipulation project can be allocated after June 2013.

Action Taken: Approved

Motion: Burke

Second: Assemi

Vote result: 8-0

Absent: Alvarado, Tavagione

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
88	Trade Corridor Improvement Fund Program - Add Project 93, Sorrento Valley Double Track Project; Amend the following projects: Project 68.1, SR11/Otay Mesa East Port of Entry; Project 75.4, South Line Mainline Freight Improvement Project Phase 4; Project 51 Riverside Avenue Grade Separation; Project 87.2, POLA Cargo Transportation Improvements Emission Reduction Program-Phase 2. Resolution TCIF-P-1213-61	4.14	Stephen Maller	A	C

Recommendation: Approval of Items 88 and 89

Action Taken: Approved

Motion: Frommer **Second:** Assemi **Vote result:** 8-0 **Absent:** Alvarado, Tavaglione

89	Trade Corridors Improvement Fund Program - Baseline Agreement approval - Project 93, Sorrento Valley Double Track Project Resolution TCIF P-1213-62	4.15	Stephen Maller	A	C
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Recommendation: Approval of Items 88 and 89

Action Taken: Approved

Motion: Frommer **Second:** Assemi **Vote result:** 8-0 **Absent:** Alvarado, Tavaglione

90	State Route 99 Corridor Bond Program - Add Elkhorn Boulevard Interchange Improvement Project Resolution R99-P-1213-07	4.16	Stephen Maller	A	C
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Recommendation: Approval of Items 90 and 91

Action Taken: Approved

Motion: Earp **Second:** Assemi **Vote result:** 8-0 **Absent:** Alvarado, Tavaglione

91	State Route 99 Corridor Bond Program - Baseline Agreement approval - Elkhorn Boulevard Interchange Improvement Project Resolution R99-P-1213-08	4.17	Stephen Maller	A	C
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Recommendation: Approval of Items 90 and 91

Action Taken: Approved

Motion: Earp **Second:** Assemi **Vote result:** 8-0 **Absent:** Alvarado, Tavaglione

<u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u>					
92	Approval of Project for Future Consideration of Funding: 08 – Riverside County Downtown San Bernardino Passenger Rail and Transit Center Project Extension of Metrolink one mile east from current terminus at Santa Fe Depot and construction of a new terminus and various improvements near Rialto Avenue and E Street in the San Bernardino. (FEIR) (SLPP) Resolution E-13-43	2.2c.(22)	Laura Pennebaker	A	C

Recommendation: Approval as revised

Action Taken: Approved as revised

Motion: Assemi **Second:** Inman **Vote result:** 8-0 **Absent:** Alvarado, Tavaglione

Changes to this item were listed on the pink "Changes to CTC Agenda" handout as follows:

Approval of Project for Future Consideration of Funding:

08 – ~~Riverside~~ **San Bernardino** County Downtown San Bernardino Passenger Rail and Transit Center Project

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
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Extension of Metrolink one mile east from current terminus at Santa Fe Depot and construction of a new terminus and various improvements near Rialto Avenue and E Street in the city of San Bernardino. (FEIR) (SLPP)
 Resolution E-13-43
 --Revise Agenda Language. Book Item is correct.

93	Approval of Project for Route Adoption 06-Fre-180, PM R3.5/R54.2 State Route 180 Westside Expressway Route Adoption Study Proposed route adoption to provide a corridor for future transportation projects in Fresno County. (FEIR) (PPNO T0930) (TCRP) Resolution E-13-44 (Related Item under Tab 64.)	2.2c.(23)	Laura Pennebaker Bruce April	A	D
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This Item was added, presented and approved as part of the Consent Calendar.

Changes to this item were listed on the pink "Changes to CTC Agenda" handout as follows:

Approval of Route Adoption for the State Route 180 Westside Expressway
 --Move this Item after Tab 63 (Approval for Future Consideration of Funding for the Greenspot Road Bridge Replacement).

Amendment for Action					
94	Placer County is requesting an AB 3090 cash reimbursement to use local funds to replace \$5,168,000 in FY 2014-15 RIP funds for construction of the Kings Beach Commercial Core Improvement project (PPNO 4679), with later reimbursement in FY 2015-16, 2016-17 and 2017-18. STIP Amendment 12S-018	2.1a.(4)	Mitchell Weiss Rachel Falsetti	A	D

This Item was pulled from the agenda.

Amendments for Notice					
95	The Plumas County Transportation Commission proposes to amend the 2012 STIP to delete the Big Creek Road Rock Slope Protection project (PPNO 2232) and the Bucks Lake Road Pavement Rehabilitation project (PPNO 2348) and add a new project, Bucks Lake Road Pavement Rehabilitation (Snake Lake Road to Slate Creek Road) (PPNO 2542) in Plumas County. STIP Amendment 12S-022	2.1b.(1)	Mitchell Weiss Rachel Falsetti	I	D

CTC Deputy Director Mitchell Weiss noticed this item and will be placed on the agenda at a future meeting.

96	The Tuolumne County Transportation Council proposes to amend the 2012 STIP to delete RIP funding for construction and program \$244,000 RIP for Environmental in FY 2013-14, \$80,000 RIP for Design in FY 2014-15, and \$192,000 RIP for Right of Way in FY 2016-17 for the Mono Way Operational and Safety project (PPNO 0235) in Tuolumne County. STIP Amendment 12S-023	2.1b.(2)	Mitchell Weiss Rachel Falsetti	I	D
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CTC Deputy Director Mitchell Weiss noticed this item and will be placed on the agenda at a future meeting.

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
97	The Tulare County Association of Governments proposes to amend the 2012 STIP to reduce the scope and decrease the construction budget of the Santa Fe Trail Connection project (PPNO 6565), and program the City of Woodlake Downtown Enhancements Phase 4 project (PPNO 6658), the Garden Avenue Pedestrian Walkway project (PPNO 6659), and the City of Dinuba Class II and Class III Bike Lanes project (PPNO 6660) in Tulare County. STIP Amendment 12S-024	2.1b.(3)	Mitchell Weiss Rachel Falsetti	I	D

CTC Deputy Director Mitchell Weiss noticed this item and will be placed on the agenda at a future meeting.

98	The Department and Santa Barbara County Association of Governments propose to amend the 2012 STIP to delay RIP funds for construction from FY 2013-14 to FY 2014-15 and reduce the scope of the Route 246 Passing Lanes project (PPNO 6400) in Santa Barbara County. STIP Amendment 12S-025	2.1b.(4)	Mitchell Weiss Rachel Falsetti	I	D
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CTC Deputy Director Mitchell Weiss noticed this item and will be placed on the agenda at a future meeting.

99	The Mendocino Council of Governments proposes to amend the 2012 STIP to delay \$3,150,000 in RIP construction from FY 2014-15 to FY 2015-16 for the East Side Potter Valley Road Widening and Reconstruction project (PPNO 4073P) in Mendocino County. STIP Amendment 12S-026	2.1b.(5)	Mitchell Weiss Rachel Falsetti	I	D
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CTC Deputy Director Mitchell Weiss noticed this item and will be placed on the agenda at a future meeting.

100	The Mendocino Council of Governments (MCOG) proposes to amend the 2012 STIP to de-program \$604,000 in RIP funds from the Blosser Lane Elementary School Enhancements project (PPNO 4516) in Mendocino County. MCOG also proposes to program \$604,000 in RIP funds to two existing RIP TE --the Branscombe Road Bridge project (PPNO 4517) and the Ukiah Downtown Streetscape Improvement Phase 1 project (PPNO 4563) both in Mendocino County. STIP Amendment 12S-027	2.1b.(6)	Mitchell Weiss Rachel Falsetti	I	D
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CTC Deputy Director Mitchell Weiss noticed this item and will be placed on the agenda at a future meeting.

101	The Department and the Alameda County Transportation Commission propose to amend the 2012 STIP to reprogram \$400,000 in RIP funds from PA&ED to PS&E for the Follow-up Landscaping contract (PPNO 0057J) of the State Route 24 Caldecott Tunnel 4 th Bore project in the Alameda and Contra Costa Counties. STIP Amendment 12S-028	2.1b.(7)	Mitchell Weiss Rachel Falsetti	I	D
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CTC Deputy Director Mitchell Weiss noticed this item and will be placed on the agenda at a future meeting.

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
102	The Department, the Solano Transportation Authority and the Napa County Transportation and Planning Agency propose to amend the 2012 STIP to delay, from FY 2013-14 to FY 2014-15, the delivery of the Follow-up Landscaping contract (PPNO 0367J) of the State Route 12 – Jameson Canyon Widening – Phase 2 project in Solano and Napa Counties. STIP Amendment 12S-029	2.1b.(8)	Mitchell Weiss Rachel Falsetti	I	D

CTC Deputy Director Mitchell Weiss noticed this item and will be placed on the agenda at a future meeting.

103	The Department proposes to amend the 2012 STIP to delete the Oakley to Port Chicago Double Track (Segment 2, Phase 2) project (PPNO 2099) and program a new project – Stockton to Escalon (Segment 3) project (PPNO 2030A) in Contra Costa and San Joaquin Counties. STIP Amendment 12S-030	2.1b.(9)	Mitchell Weiss Rachel Falsetti	I	D
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CTC Deputy Director Mitchell Weiss noticed this item and will be placed on the agenda at a future meeting.

104	The County of Lassen proposes to amend the 2012 STIP to de-program \$50,000 RIP construction funds from the Riverside Drive Reconstruction and Class I Pedestrian/Bike Lane project (PPNO 2480) and to increase RIP PS&E from \$50,000 to \$100,000 for the Skyline Road Extension- Phase 2 project (PPNO 2121A) in Lassen County. STIP Amendment 12S-031	2.1b.(10)	Mitchell Weiss Rachel Falsetti	I	D
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CTC Deputy Director Mitchell Weiss noticed this item and will be placed on the agenda at a future meeting.

105	The Transportation Agency for Monterey County proposes to amend the 2012 STIP to delay RIP funding for construction from FY 2013-14 to FY 2014-15 for the Route 68 Safety and Operations Corral de Tierra project (PPNO 1813A) in Monterey County. STIP Amendment 12S-032	2.1b.(11)	Mitchell Weiss Rachel Falsetti	I	D
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CTC Deputy Director Mitchell Weiss noticed this item and will be placed on the agenda at a future meeting.

106	The Department and Transportation Agency for Monterey County propose to amend the 2012 STIP to move RIP funding for construction from FY 2013-14 to FY 2015-16 for the Coast Daylight/Caltrain Track Improvements project (PPNO 1971) in Monterey County. STIP Amendment 12S-033	2.1b.(12)	Mitchell Weiss Rachel Falsetti	I	D
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CTC Deputy Director Mitchell Weiss noticed this item and will be placed on the agenda at a future meeting.

107	The Santa Barbara County Association of Governments proposes to amend the 2012 STIP to delay RIP funding for construction from FY 2013-14 to FY 2014-15 for the Fowler Road and Ekwil Street Extension project (PPNO 4611) in Santa Barbara County. STIP Amendment 12S-034	2.1b.(13)	Mitchell Weiss Rachel Falsetti	I	D
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CTC Deputy Director Mitchell Weiss noticed this item and will be placed on the agenda at a future meeting.

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
108	The Transportation Agency for Monterey County proposes to amend the 2012 STIP to delay RIP TE funding for construction from FY 2013-14 to FY 2014-15 and change the scope of the Castroville Bicycle/Pedestrian Path and Railroad Crossing project (PPNO 2296) in Monterey County. STIP Amendment 12S-035	2.1b.(14)	Mitchell Weiss Rachel Falsetti	I	D

CTC Deputy Director Mitchell Weiss noticed this item and will be placed on the agenda at a future meeting.

109	The Modoc County Transportation Commission proposes to amend the 2012 STIP to program \$19,000 of RIP TE funds programmed in FY 2014-15 by Modoc County (PPNO 2437) to the construction phase in FY 2013-14 for the East Connector Road project (PPNO 2138) in Trinity County. STIP Amendment 12S-036	2.1b.(15)	Mitchell Weiss Rachel Falsetti	I	D
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CTC Deputy Director Mitchell Weiss noticed this item and will be placed on the agenda at a future meeting.

110	The Santa Cruz County Regional Transportation Commission proposes to amend the 2012 STIP to delay RIP funding for Right of Way from FY 2013-14 to FY 2014-15, and delay RIP funding for construction from FY 2014-15 to FY 2015-16, for the Watsonville-Harkins Slough Road Interchange project (PPNO 0413) in Santa Cruz County. STIP Amendment 12S-037	2.1b.(16)	Mitchell Weiss Rachel Falsetti	I	D
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CTC Deputy Director Mitchell Weiss noticed this item and will be placed on the agenda at a future meeting.

111	The Santa Cruz County Regional Transportation Commission proposes to amend the 2012 STIP to delay RIP TE funding for Design from FY 2013-14 to FY 2014-15 for the Monterey Bay Sanctuary Scenic Trail Network project (PPNO 1872) in Santa Cruz County. STIP Amendment 12S-038	2.1b.(17)	Mitchell Weiss Rachel Falsetti	I	D
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CTC Deputy Director Mitchell Weiss noticed this item and will be placed on the agenda at a future meeting.

112	The Santa Cruz County Regional Transportation Commission proposes to amend the 2012 STIP to delay RIP TE funding for Environmental from FY 2013-14 to FY 2014-15, delay RIP TE funding for Design and Right of Way from FY 2014-15 to FY 2016-17, and delay RIP TE funding for construction from FY 2015-16 to FY 2016-17 for the Mar Vista Bike/Pedestrian Overcrossing project (PPNO 1968) in Santa Cruz County. STIP Amendment 12S-039	2.1b.(18)	Mitchell Weiss Rachel Falsetti	I	D
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CTC Deputy Director Mitchell Weiss noticed this item and will be placed on the agenda at a future meeting.

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
113	The Department and the Orange County Transportation Authority propose to amend the 2012 STIP for the Interstate 5 HOV Lane - South of Avenida Vista Hermosa to South of Pacific Coast Highway project (PPNO 2531E) to reduce RIP construction by \$10,000,000, from \$56,779,000 to \$46,779,000 and backfill with CMAQ funding. It is also proposed to reprogram the \$10,000,000 in RIP funds to the design phase of a new STIP project, Interstate 5 Widening – El Toro Road to State Route 73 (PPNO 2640B) in Orange County. STIP Amendment 12S-040	2.1b.(19)	Mitchell Weiss Rachel Falsetti	I	D

CTC Deputy Director Mitchell Weiss noticed this item and will be placed on the agenda at a future meeting.

114	The Orange County Transportation Authority proposes to amend the 2012 STIP to delay \$224,000 in RIP PA&ED from FY 2013-14 to FY 2014-15 for the Route 405 Southbound Auxiliary Lane – University to Sand Canyon project (PPNO 4956) in Orange County. STIP Amendment 12S-041	2.1b.(20)	Mitchell Weiss Rachel Falsetti	I	D
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CTC Deputy Director Mitchell Weiss noticed this item and will be placed on the agenda at a future meeting.

115	The County of Sacramento proposes to amend the 2012 STIP to increase the scope and cost of the Fair Oaks Boulevard, Phase 2 Improvements project (PPNO 6579) in Sacramento County. It is also proposed to delay \$1,600,000 in RIP TE construction from FY 2013-14 to FY 2014-15. STIP Amendment 12S-042	2.1b.(21)	Mitchell Weiss Rachel Falsetti	I	D
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CTC Deputy Director Mitchell Weiss noticed this item and will be placed on the agenda at a future meeting.

116	The Department and the Mendocino Council of Governments propose to amend the 2012 STIP to delay RIP funding from FY 2013-14 to FY 2015-16 for construction of the Willits Bypass – Ryan Creek / Coho Salmon Mitigation project (PPNO 0125Y) in Mendocino County. STIP Amendment 12S-043	2.1b.(22)	Mitchell Weiss Rachel Falsetti	I	D
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CTC Deputy Director Mitchell Weiss noticed this item and will be placed on the agenda at a future meeting.

117	The Department, the City of Alturas and the Modoc County Transportation Commission propose to amend the 2012 STIP to reduce the scope of the Alturas Route 299 Improvements project (PPNO 3368), decreasing the programmed RIP funding by \$1,010,000, from \$3,244,000 to \$2,234,000 and removing \$1,052,000 of programmed RIP TE funds. It is also proposed to program \$1,173,000 of RIP funding to a new Pedestrian Improvements project along the Alturas Central Business District (PPNO 2534) in Modoc County. STIP Amendment 12S-044	2.1b.(23)	Mitchell Weiss Rachel Falsetti	I	D
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CTC Deputy Director Mitchell Weiss noticed this item and will be placed on the agenda at a future meeting.

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
118	The Santa Barbara County Association of Governments proposes to amend the 2012 STIP to delete \$1,477,000 of RIP TE funding from Santa Barbara County's TE Reserve (PPNO 1834) in FY 2013-14, and program the Cabrillo Boulevard Pedestrian Improvements project (PPNO 1834B) in Santa Barbara County in FY 2014-15. STIP Amendment 12S-045	2.1b.(24)	Mitchell Weiss Rachel Falsetti	I	D

CTC Deputy Director Mitchell Weiss noticed this item and will be placed on the agenda at a future meeting.

119	The Mono County Local Transportation Commission proposes to amend the 2012 STIP to delete the RIP TE funding for Design and construction for the Waterford Avenue Gap Closure project (PPNO 2596), and change the scope and increase the RIP TE funding for Design and construction for the Mammoth Creek Gap Closure project (PPNO 2597) in Mono County. STIP Amendment 12S-046	2.1b.(25)	Mitchell Weiss Rachel Falsetti	I	D
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CTC Deputy Director Mitchell Weiss noticed this item and will be placed on the agenda at a future meeting.

120	The Tehama County Transportation Commission proposes to amend the 2012 STIP for the Evergreen Road Bridge project (PPNO 2379) in Tehama County to increase RIP funding by \$233,000 (\$183,000 for PS&E and \$50,000 for R/W) and to delay construction from FY 2013-14 to 2014-15 STIP Amendment 12S-047	2.1b.(26)	Mitchell Weiss Rachel Falsetti	I	D
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CTC Deputy Director Mitchell Weiss noticed this item and will be placed on the agenda at a future meeting.

Multi-Program Amendment for Notice					
121	The Department and the Los Angeles County Metropolitan Transportation Authority (LACMTA) propose to amend the 2012 STIP, the CMIA Baseline Agreement, and TCRP Project #42 for the Route 5 Carpool Lane-Orange County Line to I-605 project (I-5 South Corridor project) in Los Angeles County to program an additional \$35,709,000 from Los Angeles County's share balance and to update the project funding plan and schedule for the corridor. STIP Amendment 12S-048 Resolution CMIA-PA-1213-18, Amending CMIA-PA-1011-015 Resolution TAA-12-08, Amending Resolution TAA-10-03	2.1b.(27)/ 2.1c.(1a)	Mitchell Weiss Rachel Falsetti	I	D

CTC Deputy Director Mitchell Weiss noticed this item and will be placed on the agenda at a future meeting.

Proposition 1B TCIF Project Amendments for Action					
122	The Department and the San Diego Association of Governments propose to amend the TCIF Baseline Agreement for Segment 1 of Project 68 (SR 11/SR 905 Freeway to Freeway Connectors project [PPNO 0999A]) to update the project funding plan. Resolution TCIF-P-1213-52, Amending Resolution TCIF-P-1213-31 (Related item under Tab 88.)	2.1c.(5a)	Stephen Maller Rachel Falsetti	A	D

Recommendation: Approval of Items 122 through 127

Action Taken: Approved

Motion: Earp

Second: Frommer

Vote result: 8-0

Absent: Alvarado, Tavaglione

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
123	The City of Los Angeles Harbor Department (Port of Los Angeles) proposes to amend the TCIF Baseline Agreement for Project 20 (I-110 Freeway & C Street Interchange Improvements project [PPNO TC20]) to update the project funding plan and schedule. Resolution TCIF-P-1213-53, Amending Resolution TCIF-P-1112-49 <i>(Related item under Tab 144.)</i>	2.1c.(5b)	Stephen Maller Rachel Falsetti	A	D

Recommendation: Approval of Items 122 through 127

Action Taken: Approved

Motion: Earp

Vote result: 8-0

Second: Frommer

Absent: Alvarado, Tavaglione

124	The Orange County Transportation Authority proposes to amend the TCIF baseline agreement for Project 35 (State College Boulevard Grade Separation [PPNO TC35]) to update the funding plan. Resolution TCIF-P-1213-54 Amending Resolutions TCIF-P-1213-34 <i>(Related item under Tab 143.)</i>	2.1c.(5c)	Stephen Maller Katie Benouar	A	D
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Recommendation: Approval of Items 122 through 127

Action Taken: Approved

Motion: Earp

Second: Frommer

Vote result: 8-0

Absent: Alvarado, Tavaglione

125	The City of Riverside proposes to amend the TCIF baseline agreement for Project 51 (Riverside Avenue Grade Separation [PPNO 1127]) to update the cost and funding plan. Resolution TCIF-P-1213-55 Amending Resolution TCIF-P-1213-24 <i>(Related items under Tabs 88 & 143.)</i>	2.1c.(5d)	Stephen Maller Katie Benouar	A	D
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Recommendation: Approval of Items 122 through 127

Action Taken: Approved

Motion: Earp

Second: Frommer

Vote result: 8-0

Absent: Alvarado, Tavaglione

126	The San Bernardino Association of Governments and the County of San Bernardino propose to amend the TCIF baseline agreement for Project 64 (Lenwood Road Grade Separation [PPNO 1135]) to update the delivery schedule, cost, and funding plan. Resolution TCIF-P-1213-57 Amending Resolution TCIF-P-1213-12 <i>(Related item under Tab 143.)</i>	2.1c.(5f)	Stephen Maller Katie Benouar	A	D
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Recommendation: Approval of Items 122 through 127

Action Taken: Approved

Motion: Earp

Second: Frommer

Vote result: 8-0

Absent: Alvarado, Tavaglione

127	The San Diego Association of Governments proposes to amend the TCIF baseline agreement for Project 75 (Southline Rail Improvements – Phase 4 – Final Palomar Siding and System Upgrades [PPNO 2104]) to reduce the scope, update the delivery schedule, cost, and funding plan for Phase 4. Resolution TCIF-P-1213-58 Amending Resolution TCIF-P-1213-06 <i>(Related items under Tab 88 & 142.)</i>	2.1c.(5g)	Stephen Maller Katie Benouar	A	D
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<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
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Recommendation: Approval of Items 122 through 127

Action Taken: Approved

Motion: Earp **Second:** Frommer **Vote result:** 8-0 **Absent:** Alvarado, Tavaglione

Financial Allocations for Minor Projects					
128	Financial Allocation: \$1,000,000 for one Minor project in Ventura County. Resolution FP-12-43	2.5a.	Juan Guzman Rachel Falsetti	A	D

This Item was pulled from the agenda.

Financial Allocations for SHOPP Projects					
129	Financial Allocation: \$88,840,000 for 23 SHOPP projects, as follows: --\$87,325,000 for 20 SHOPP projects. --\$1,515,000 for three projects amended into the SHOPP by Departmental action. Resolution FP-12-44	2.5b.(1)	Juan Guzman Rachel Falsetti	A	D

Recommendation: Approval of Items 129 through 131

Action Taken: Approved

Motion: Frommer **Second:** Burke **Vote result:** 8-0 **Absent:** Alvarado, Tavaglione

Changes to this item were listed on the pink "Changes to CTC Agenda" handout as follows:

Financial Allocation for SHOPP projects

-- Correct Attachment and Vote List for Project 18 (In the city of San Diego, from 0.4 mile south of Genesse Avenue to Roselle Street) as follows: PPNO 44-0429D **11-0129P**, EA 0223U4 **065004**, Amount by Fund Type 302-0890 ~~\$8,225,000~~ **\$8,255,000**. Book Item is correct.

130	Advance Financial Allocation: \$856,000 for two SHOPP projects programmed in FY 2013-14 and FY 2014-15. Resolution FP-12-45	2.5b.(2)	Juan Guzman Rachel Falsetti	A	D
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Recommendation: Approval of Items 129 through 131

Action Taken: Approved

Motion: Frommer **Second:** Burke **Vote result:** 8-0 **Absent:** Alvarado, Tavaglione

131	Financial Allocation: \$3,200,000 for the replacement of native vegetation damaged during construction of the Devil's Slide tunnel project in San Mateo County. Resolution FP-12-46	2.5b.(3)	Juan Guzman Rachel Falsetti	A	D
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Recommendation: Approval of Items 129 through 131

Action Taken: Approved

Motion: Frommer **Second:** Burke **Vote result:** 8-0 **Absent:** Alvarado, Tavaglione

Financial Allocations for STIP Projects					
132	Financial Allocation: \$30,986,000 for wetland/Riparian Mitigation, Monitoring and Endowment for the State administered Willits Bypass (PPNO 0125X) STIP project in Mendocino County, on the State Highway System. Resolution FP-12-47	2.5c.(1a)	Mitchell Weiss Rachel Falsetti	A	D

Recommendation: Approval as revised

Action Taken: Approved as revised

Motion: Earp **Second:** Assemi **Vote result:** 8-0 **Absent:** Alvarado, Tavaglione

Tab # / Time	Item Description	Ref. #	Presenter	Status*	
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Changes to this item were listed on the pink "Changes to CTC Agenda" handout as follows:

Financial allocation for State administered STIP Willits Bypass project on the SHS **PINK REVISED ITEM**
 --Correct Pink Revised Attachment; change Amount by Fund Type in two places as follows: IIP / 12-13 ~~\$26,338,000~~ **\$22,346,000** and
 RIP / 12-13 ~~\$4,648,000~~ **\$3,944,000**.
 --Pink Revised Book Item is correct.

133	Financial Allocation: \$1,037,000 for the State administered Sacramento 99 Corridor Native Planting (PPNO 6911) STIP TE project in Sacramento County, on the State Highway System. Resolution FP-12-48	2.5c.(1b)	Mitchell Weiss Rachel Falsetti	A	D
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Recommendation: Approval of Items 133 through 137

Action Taken: Approved

Motion: Dunn **Second:** Assemi **Vote result:** 8-0 **Absent:** Alvarado, Tavaglione

134	Financial Allocation: \$973,000 for the locally administered Woodlake Downtown Enhancements (PPNO 6633) STIP TE project, in Tulare County, on the State Highway System. Resolution FP-12-49	2.5c.(2b)	Mitchell Weiss Rachel Falsetti	A	D
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Recommendation: Approval of Items 133 through 137

Action Taken: Approved

Motion: Dunn **Second:** Assemi **Vote result:** 8-0 **Absent:** Alvarado, Tavaglione

135	Advance Financial Allocation: \$550,000 for the locally administered Main Street Sidewalks and Landscaping (PPNO 0016C) STIP TE project, in Calaveras County, on the State Highway System programmed in FY 2012-13 and FY 2014-15. Resolution FP-12-__	2.5c.(2c)	Mitchell Weiss Rachel Falsetti	A	D
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Recommendation: Approval of Items 133 through 137

Action Taken: Approved

Motion: Dunn **Second:** Assemi **Vote result:** 8-0 **Absent:** Alvarado, Tavaglione

136	Financial Allocations: \$11,170,000 for 31 locally administered STIP projects off the State Highway System, as follows: --\$3,943,000 for six STIP projects. --\$5,923,000 for 18 STIP TE projects. --\$1,304,000 for seven STIP Planning, Programming, and Monitoring projects. Contributions from other sources: \$894,603. Resolution FP-12-51	2.5c.(3)	Mitchell Weiss Rachel Falsetti	A	D
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Recommendation: Approval of Items 133 through 137

Action Taken: Approved

Motion: Dunn **Second:** Assemi **Vote result:** 8-0 **Absent:** Alvarado, Tavaglione

137	Advance Financial Allocation: \$2,695,000 for two locally administered STIP TE projects off the State Highway System, programmed in FY 2013-14 and FY 2014-15. Contributions from other sources: \$3,330,211. Resolution FP-12-__	2.5c.(4)	Mitchell Weiss Rachel Falsetti	A	D
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Recommendation: Approval of Items 133 through 137

Action Taken: Approved

Motion: Dunn **Second:** Assemi **Vote result:** 8-0 **Absent:** Alvarado, Tavaglione

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
138	Financial Allocation Adjustment: Reduce the original RIP construction allocation by \$215,000, from \$970,000 to \$755,000, per AB 608, for the Hayfork II Bike Lane project (PPNO 2399A) on Route 3 in Trinity County. Resolution FP-12-53, Amending Resolution FP-12-11	2.5c.(5)	Mitchell Weiss Rachel Falsetti	A	D

Recommendation: Approval

Action Taken: Approved

Motion: Earp

Second: Frommer

Vote result: 8-0

Absent: Alvarado, Tavaglione

Financial Allocations for Supplemental Funds					
139	Financial Allocation: \$2,000,000 in STIP supplemental funds for Segment 2 (Napa County contract) of the State Route 12 Jameson Canyon Widening – Phase 1 project in Napa and Solano Counties to complete construction. The Department also proposes to amend the CMIA baseline to update the project funding plan. Resolution FA-12-25 Resolution CMIA-PA-1213-19, Amending Resolution CMIA-PA-1011-023	2.1c.(1b)/ 2.5e.(1)	Mitchell Weiss Bijan Sartipi	A	D

Recommendation: Approval

Action Taken: Approved

Motion: Earp

Second: Inman

Vote result: 8-0

Absent: Alvarado, Tavaglione

140	Financial Allocation: \$55,000 in supplemental funds for the previously voted SHOPP Permanent Restoration (PPNO 4469) project in Mendocino County to close-out the construction contract. The current SHOPP allocation is \$3,095,200. This request for \$55,000 results in an increase of 1.8 percent over the current allocation. Resolution FA-12-24	2.5e.(2)	Mitchell Weiss Charles Fielder	A	D
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Recommendation: Approval

Action Taken: Approved

Motion: Dunn

Second: Assemi

Vote result: 8-0

Absent: Alvarado, Tavaglione

Financial Allocations for Proposition 1B RTE 99 Projects					
141	Financial Allocation: \$1,500,000 for the locally administered State Route 99/Elkhorn Boulevard Improvements (PPNO 6917) Route 99 project, in Sacramento County, on the State Highway System. Contributions from other sources: \$300,000. Resolution R99-A-1213-06 <i>(Related item under Tab 90.)</i>	2.5g.(2a)	Stephen Maller Rachel Falsetti	A	D

Recommendation: Approval

Action Taken: Approved

Motion: Frommer

Second: Dunn

Vote result: 8-0

Absent: Alvarado, Tavaglione

Financial Allocations for Proposition 1B TCIF Projects					
142	Financial Allocation: \$212,275,000 for three locally administered TCIF Rail projects. Contributions from other sources: \$88,937,000. Resolution TCIF-A-1213-08 <i>(Related Item under Tab 127.)</i>	2.5g.(5b)	Stephen Maller Rachel Falsetti	A	D

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>
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Recommendation: Approval as revised

Action Taken: Approved as revised

Motion: Earp **Second:** Frommer **Vote result:** 8-0 **Absent:** Alvarado, Tavaglione

Changes to this item were listed on the pink "Changes to CTC Agenda" handout as follows:

Financial Allocation: \$212,275,000 for three locally administered TCIF Rail projects.

Contributions from other sources: ~~\$88,937,000~~ **\$284,107,000.**

--Revise Agenda Language and Book Item.

--Revise Attachment and Vote List as follows:

→ Project 1 (Oakland Outer Harbor Intermodal Terminals – Segment 3) – Correct contributions from other sources as ~~\$70,900,000~~ **\$257,100,000.**

→ Project 2 (South Line Mainline, Phase 4) – Add the following statement above the Outcome/Output: **(Contributions from other sources: \$8,970,000.)**

143	Financial Allocation: \$97,215,000 for six locally administered TCIF projects, off the State Highway System. Contributions from other sources: \$48,721,610. Resolution TCIF-A-1213-07 <i>(Related Item under Tabs 124, 125, & 149.)</i>	2.5g.(5a)	Stephen Maller Rachel Falsetti	A	D
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Recommendation: Approval as revised

Action Taken: Approved as revised

Motion: Frommer **Second:** Dunn **Vote result:** 8-0 **Absent:** Alvarado, Tavaglione

Changes to this item were listed on the pink "Changes to CTC Agenda" handout as follows:

Financial Allocation: ~~\$97,215,000~~ **\$54,631,000** for ~~six~~ **four** locally administered TCIF projects, off the State Highway System.

Contributions from other sources: ~~\$48,721,610~~ \$43,043,000.

Resolution TCIF-A-1213-07

--Revise Agenda Language and Book Item.

--Revise Attachment and Vote List as follows:

→ Project 1 (Road and Bridge Widening) – Correct contributions from other sources as ~~\$961,610~~ **\$1,462,000.**

→ Project 3 (Riverside Avenue Grade Separation) – Correct contributions from other sources as ~~\$12,328,000~~ **\$21,720,000.**

→ Project 4 (10th Avenue Marine Terminal/Harbor Drive At-Grade Improvements) – Correct contributions from other sources as ~~\$1,616,000~~ **\$3,803,000.**

➤ Project 2 (Lenwood Road Railroad Grade Separation) **Withdrawn prior to the CTC Meeting**

➤ Project 5 (Lakeview Avenue Grade Separation) **Withdrawn prior to the CTC Meeting**

➤ Project 6 (State College Boulevard Grade Separation) **Withdrawn prior to the CTC Meeting**

144	Financial Allocation: \$8,300,000 for the locally administered I-110 Freeway & C Street Interchange Improvements (PPNO TC20) TCIF project, in Los Angeles County, on the State Highway System. Contributions from other sources: \$19,493,000. Resolution TCIF-A-1213-09 <i>(Related Item under Tab 123.)</i>	2.5g.(5c)	Stephen Maller Rachel Falsetti	A	D
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This Item was deferred to a future meeting due to Buy America issues.

145	Financial Allocation: \$92,818,000 for two State administered TCIF projects, on the State Highway System. Contributions from other sources: \$30,382,000. Resolution TCIF-A-1213-10 <i>(Related Item under Tab 122.)</i>	2.5g.(5d)	Stephen Maller Rachel Falsetti	A	D
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Recommendation: Approved as revised

Action Taken: Approved as revised

Motion: Burke **Second:** Inman **Vote result:** 8-0 **Absent:** Alvarado, Tavaglione

Changes to this item were listed on the pink "Changes to CTC Agenda" handout as follows:

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
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Financial Allocation: ~~\$92,818,000~~ **\$79,700,000** for ~~two~~ **one** State administered TCIF projects ~~project~~, on the State Highway System. Contributions from other sources: ~~\$30,382,000~~ **\$41,000,000**.

Resolution TCIF-A-1213-10

--Revise Agenda Language and Book Item.

--Revise Attachment and Vote List for Project 2 (SR11/SR 905 Freeway to Freeway Connectors) as follows: (Contributions from other sources: ~~\$1,500,000~~ **\$41,000,000 of Coordinated Border Infrastructure Program funds. As stated in TCIF Guidelines, the statutory mandate for supplemental funding requirement is waived for projects receiving federal border infrastructure funding.**)

➤ Project 1 (LA County Line to Route 23 - US 101 Improvements Phase 1) *Withdrawn prior to the CTC Meeting*

Financial Allocations for Proposition 1B SHOPP Projects					
146	Financial Allocation: \$49,539,000 for three SHOPP projects. Resolution SHOP1B-A-1213-01	2.5g.(6)	Juan Guzman Rachel Falsetti	A	D

Recommendation: Approval

Action Taken: Approved

Motion: Frommer

Second: Assemi

Vote result: 8-0

Absent: Alvarado, Tavaglione

Financial Allocations for Proposition 1B HRCSA Projects					
147	Financial Allocation: \$1,160,000 for two locally administered HRCSA projects. Contributions from other sources: \$4,351,000. Resolution GS1B-A-1213-02	2.5g.(9a)	Teresa Favila Bill Bronte	A	D

Recommendation: Approval of Items 147 and 148

Action Taken: Approved

Motion: Guardino

Second: Dunn

Vote result: 8-0

Absent: Alvarado, Tavaglione

148	Financial Allocation: \$5,000,000 for the locally administered Lathrop Road Grade Separation with UPRR (PPNO 75-Rail) HRCSA project, in San Joaquin County. Contributions from other sources: \$15,087,000. Resolution GS1B-A-1213-03	2.5g.(9b)	Teresa Favila Bill Bronte	A	D
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Recommendation: Approval of Items 147 and 148

Action Taken: Approved

Motion: Guardino

Second: Dunn

Vote result: 8-0

Absent: Alvarado, Tavaglione

Financial Allocations for Proposition 1B SLPP Projects					
149	Financial Allocation: \$22,348,000 for 31 locally administered SLPP projects, off the State Highway System. Contributions from other sources: \$91,768,993. Resolution SLP1B-A-1213-22 <i>(Related Items under Tabs 56, 57,60, & 143.)</i>	2.5g.(10a)	Laurel Janssen Denix Anbiah	A	D

Recommendation: Approval of Items 149 and 152 as revised

Action Taken: Approved with revision

Motion: Guardino

Second: Assemi

Vote result: 8-0

Absent: Alvarado, Tavaglione

Changes to this item were listed on the pink "Changes to CTC Agenda" handout as follows:

Financial allocations for locally administered SLPP projects off the SHS

➤ Project 21 (Lenwood Road Railroad Grade Separation) *Withdrawn prior to the CTC Meeting*

➤ Project 27 (Road Rehabilitation – Various Locations) *Withdrawn prior to the CTC Meeting*

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
150	Financial Allocation: \$99,578,000 for six locally administered SLPP transit projects. Contributions from other sources: \$431,332,000. Resolution SLP1B-A-1213-23 (Related Items under Tabs 74, 83, & 84.)	2.5g.(10b)	Laurel Janssen Denix Anbiah	A	D

Recommendation: Approval of Items 149 and 152 as revised

Action Taken: Approved with revision

Motion: Guardino **Second:** Assemi **Vote result:** 8-0 **Absent:** Alvarado, Tavaglione

Changes to this item were listed on the pink "Changes to CTC Agenda" handout as follows:

Financial Allocation: \$99,578,000 for six locally administered SLPP transit projects.

Contributions from other sources: ~~\$431,332,000~~ **\$348,274,000.**

Resolution SLP1B-A-1213-23

--Revise Agenda Language and Book Item.

--Revise Attachment and Vote List as follows:

- Project 2 (Bart Vehicles) - Correct Recipient as ~~San Francisco Bay Area Rapid Transit District~~ **Santa Clara Valley Transportation Authority** and correct the concurrent SLPP programming request as Resolution ~~SLP1B-P-1213-11~~ **SLP1B-P-1213-12)**
- Project 3 (Advanced Communications System Upgrade) - Correct the concurrent SLPP programming request as Resolution ~~SLP1B-P-1213-11~~ **SLP1B-P-1213-12)**
- Project 5 (Crenshaw/LAX Transit Corridor) – Correct contributions from other sources as ~~\$152,550,000~~ **\$69,492,000** and correct the concurrent SLPP programming request as Resolution ~~SLP1B-P-1213-11~~ **SLP1B-P-1213-12)**
- Project 6 (Blue Line Station Rehabilitation) – Delete the following statement: ~~(Concurrent SLPP amendment request under Resolution SLP1B-P-1213-11, May 2013.)~~

151	Financial Allocation: \$3,800,000 for two locally administered SLPP projects on the State Highway System. Contributions from other sources: \$28,418,000 Resolution SLP1B-A-1213-24	2.5g.(10c)	Laurel Janssen Denix Anbiah	A	D
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Recommendation: Approval of Items 149 and 152 as revised

Action Taken: Approved with revision

Motion: Guardino **Second:** Assemi **Vote result:** 8-0 **Absent:** Alvarado, Tavaglione

Changes to this item were listed on the pink "Changes to CTC Agenda" handout as follows:

Financial allocation for locally administered SLPP projects on the SHS

- Project 1 (Kings Beach Commercial Core Improvement Project) **Withdrawn prior to the CTC Meeting**

152	Financial Allocation: \$8,000,000 for the State administered I-5/Genesee Avenue Interchange Reconstruction (PPNO 0129D) SLPP project, in San Diego County, on the State Highway System. Contributions from other sources: \$46,837,000. Resolution SLP1B-A-1213-25 (Related Item under Tab 83.)	2.5g.(10d)	Laurel Janssen Denix Anbiah	A	D
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Recommendation: Approval of Items 149 and 152 as revised

Action Taken: Approved with revision

Motion: Guardino **Second:** Assemi **Vote result:** 8-0 **Absent:** Alvarado, Tavaglione

Financial Allocations for STIP Transit Projects					
153	Financial Allocation: \$45,441,000 for the locally administered 78 Light Rail Vehicles Acquisition (PPNO 4025) STIP transit project, in Los Angeles County. Resolution MFP-12-07	2.6a.	Juan Guzman Jane Perez	A	D

Recommendation: Approval

Action Taken: Approved

Motion: Assemi **Second:** Inman **Vote result:** 8-0 **Absent:** Alvarado, Tavaglione

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
Financial Allocations for Other Transit Projects					
154	Financial Allocation: \$3,148,000 for the Waterborne Ferry Program in the San Francisco Bay Area for FY 2013-14 Resolution MFP-12-08	2.6d.	Juan Guzman Jane Perez	A	D

Recommendation: Approval

Action Taken: Approved

Motion: Dunn

Second: Assemi

Vote result: 8-0

Absent: Alvarado, Tavaglione

Financial Allocations for Proposition 1A High Speed Passenger Train Bond Projects - Intercity					
155	Financial Allocation: \$40,750,000 for the Proposition 1A HSPTB- Intercity program San Joaquin Merced to Le Grand Double Track, Segment 1 project. Resolution HST1A-A-1213-05	2.6f.(1)	Laurel Janssen Bill Bronte	A	D

Recommendation: Approval of Items 155 and 156

Action Taken: Approved

Motion: Earp

Second: Dunn

Vote result: 8-0

Absent: Alvarado, Tavaglione

Financial Allocations for Proposition 1A High Speed Passenger Train Bond Projects – Urban and Commuter					
156	Financial Allocation: \$180,479,000 for two Proposition 1A HSPTB – Urban/Commuter program projects. Contributions from other sources: \$126,681,000 Resolution HST1A-A-1213-06	2.6f.(2)	Laurel Janssen Jane Perez	A	D

Recommendation: Approval of Items 155 and 156

Action Taken: Approved

Motion: Earp

Second: Dunn

Vote result: 8-0

Absent: Alvarado, Tavaglione

Request to Extend the Period of Project Allocation					
157	Request to extend the period of allocation for six locally administered STIP projects for \$3,557,000 per STIP Guidelines. Waiver 13-11	2.8a.	Juan Guzman Denix Anbiah	A	D

Recommendation: Approval as revised

Action Taken: Approved as revised

Motion: Frommer

Second: Guardino

Vote result: 8-0

Absent: Alvarado, Tavaglione

Proj #	PPNO	County	Agency	Extension	Recommendations		Notes
				Request	Caltrans	CTC Staff	
1	01-0302H	HUM	Ferndale	3 months	3 months	Withdrawn	before the meeting
2	01-3070	LAK	Lake County	8 months	8 months	8 months	Old survey data delayed RW cert
3	02-2529	TEH	Tehama County	12 months	12 months	12 months	Relocation and R/W acquisition issues
4	07-4308	LA	Los Angeles	12 months	Neutral	6 months	Changed at meeting
5	10-0020C	TUO	Tuolumne County	8 months	8 months	8 months	Additional environmental & RW activities
6	10-0209B	MPA	Mariposa County	20 months	Neutral	12 months	Redesign will result in safer project

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>
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Changes to this item were listed on the pink "Changes to CTC Agenda" handout as follows:

Request to extend the period of allocation for locally administered STIP projects

➤ Project 1 (City of Ferndale Pedestrian Improvement TE Project) **Withdrawn prior to the CTC Meeting**

Request to Extend the Period of Contract Award				
158	Request to extend the period of contract award for the locally administered Santa Cruz Branch Line Improvements project (PPNO 0932) for \$5,350,000 in Santa Cruz County, per Resolution G-06-08. Waiver 13-12	2.8b.(1)	Juan Guzman Jane Perez	A D

Recommendation: Approval of Items 158 and 166

Action Taken: Approved

Motion: Guardino **Second:** Earp **Vote result:** 8-0 **Absent:** Alvarado, Tavaglione

Proj #	PPNO	County	Agency	Extension	Recommendations		Notes
				Request	Caltrans	CTC Staff	
1	05-0932	SCR	SCCRTC	4 months	4 months	4 months	Non-responsive bid, streamline, readvertise

159	Request to extend the period of contract award for the locally-administered Palos Verdes Drive North Bike Lanes project in the City of Rolling Hills Estates (PPNO 07-4087), Los Angeles County, for \$1,803,000 per Resolution G-06-08. Waiver 13-13	2.8b.(2)	Juan Guzman Denix Anbiah	A D
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Recommendation: Approval of Items 158 and 166

Action Taken: Approved

Motion: Guardino **Second:** Earp **Vote result:** 8-0 **Absent:** Alvarado, Tavaglione

Proj #	PPNO	County	Agency	Extension	Recommendations		Notes
				Request	Caltrans	CTC Staff	
1	07-4087	LA	Rolling Hills Estates	3 months	3 months	3 months	Redesign delayed E-76, adv and award

160	Request to extend the period of contract award for the state administered Baldwin Park - Soundwalls project (PPNO 0309S) in Los Angeles County, per Resolution G-06-08. Waiver 13-14	2.8b.(3)	Juan Guzman Rachel Falsetti	A D
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Recommendation: Approval of Items 158 and 166

Action Taken: Approved

Motion: Guardino **Second:** Earp **Vote result:** 8-0 **Absent:** Alvarado, Tavaglione

Proj #	PPNO	County	Agency	Extension	Recommendations		Notes
				Request	Caltrans	CTC Staff	
1	07-0309S	LA-10	Caltrans-STIP	9 months	9 months	9 months	Conflict w/HOV project within same limits

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
161	Request to extend the period of contract award for the Blue Line Station Rehabilitation SLPP Transit project in San Diego County, per SLPP Guidelines. Waiver 13-15	2.8b.(4)	Juan Guzman Jane Perez	A	D

Recommendation: Approval of Items 158 and 166

Action Taken: Approved

Motion: Guardino

Second: Earp

Vote result: 8-0

Absent: Alvarado, Tavaglione

Proj #	PPNO	County	Agency	Extension	Recommendations		Notes
				Request	Caltrans	CTC Staff	
1	11-xxxx	SD	SANDAG	4 months	4 months	4 months	Committee reviewing low bidder protest

162	Request to extend the period of contract award for two locally-administered Proposition 1A HSPTB – Urban/Commuter transit projects, per HSPTB Guidelines. Waiver 13-16	2.8b.(5)	Juan Guzman Jane Perez	A	D
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Recommendation: Approval of Items 158 and 166

Action Taken: Approved

Motion: Guardino

Second: Earp

Vote result: 8-0

Absent: Alvarado, Tavaglione

Proj #	PPNO	County	Agency	Extension	Recommendations		Notes
				Request	Caltrans	CTC Staff	
1	10-xxxx	SJ	SJRRRC	20 months	20 months	20 months	Lengthy negotiations with UP, utilities Committee reviewing low bidder protest
2	11-xxxx	SD	SANDAG	4 months	4 months	4 months	

163	Post fact request to extend the period of contract award for one SHOPP project to construct concrete barrier in San Bernardino County for \$1,988,000, per Resolution G-06-08. Waiver 13-20	2.8b.(6)	Juan Guzman Rachel Falsetti	A	D
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Recommendation: Approval of Items 158 and 166

Action Taken: Approved

Motion: Guardino

Second: Earp

Vote result: 8-0

Absent: Alvarado, Tavaglione

Proj #	PPNO	County	Agency	Extension	Recommendations		Notes
				Request	Caltrans	CTC Staff	
1	08-0195K	SBd-210	Caltrans-SHOPP	9 months	9 months	9 months	Awarded but not approved. Readvertise

Request to Extend the Period of Project Development Expenditures					
164	Request to extend the period of project development expenditures for the Wagon Trail Bypass project (PPNO 3067) in Calaveras County, per STIP Guidelines. Waiver 13-18	2.8d.(2)	Juan Guzman Rachel Falsetti	A	D

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>
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Recommendation: Approval of Items 158 and 166

Action Taken: Approved

Motion: Guardino **Second:** Earp **Vote result:** 8-0 **Absent:** Alvarado, Tavaglione

Proj #	PPNO	County	Agency	Extension	Recommendations		Notes
				Request	Caltrans	CTC Staff	
1	10-3067	CAL	Calaveras COG	20 months	20 months	20 months	Lack of rights of entry delayed completion of environmental

165	Request to extend the period of project development expenditure for four locally administered STIP projects totaling \$4,162,000 per STIP Guidelines Waiver 13-19	2.8d.(3)	Juan Guzman Denix Anbiah	A	D
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Recommendation: Approval of Items 158 and 166

Action Taken: Approved

Motion: Guardino **Second:** Earp **Vote result:** 8-0 **Absent:** Alvarado, Tavaglione

Proj #	PPNO	County	Agency	Extension	Recommendations		Notes
				Request	Caltrans	CTC Staff	
1	01-4073P	MEN	Mendocino County	20 months	20 months	20 months	R/W start delayed by SOF approval
2	02-2331	TEH	Tehama County	18 months	18 months	18 months	Missing deeds and relocation issues
3	02-2430	TEH	Tehama County	4 months	4 months	4 months	Additional environmental activities
4	11-7421V	SD	SANDAG	12 months	12 months	12 months	Conflicts with adjoining rail projects

166	Post fact request to extend the period of project development expenditure for the East Connector Road, State Route 299 to State Route 3 project (PPNO 02-2138) in Trinity County for \$1,650,000 per STIP Guidelines Waiver 13-21	2.8d.(4)	Juan Guzman Denix Anbiah	A	D
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Recommendation: Approval of Items 158 and 166

Action Taken: Approved

Motion: Guardino **Second:** Earp **Vote result:** 8-0 **Absent:** Alvarado, Tavaglione

Proj #	PPNO	County	Agency	Extension	Recommendations		Notes
				Request	Caltrans	CTC Staff	
1	02-2138	TRI	Trinity County	18 months	18 months	18 months	Unsettled estate, could trigger Eminent Domain

OTHER MATTERS / PUBLIC COMMENT

Public Speaker:
Arnold Sachs

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>
2:30 pm	<u>Adjourn</u>			

Chair Ghielmetti adjourned the meeting at 2:39 PM in memory of Robert Jones, Shawn Baker and Dean Patten.

ANDRE BOUTROS, EXECUTIVE DIRECTOR

DATE

EXECUTIVE DIRECTOR'S REPORT

A VERBAL PRESENTATION ON THIS ITEM
WILL BE MADE AT THE CALIFORNIA
TRANSPORTATION COMMISSION MEETING.

COMMISSION REPORTS

A VERBAL PRESENTATION ON THIS ITEM
WILL BE MADE AT THE CALIFORNIA
TRANSPORTATION COMMISSION MEETING.

COMMISSIONERS' MEETINGS FOR COMPENSATION

A VERBAL PRESENTATION ON THIS ITEM
WILL BE MADE AT THE CALIFORNIA
TRANSPORTATION COMMISSION MEETING.

**REPORT BY THE BUSINESS, TRANSPORTATION AND
HOUSING AGENCY SECRETARY
AND/OR DEPUTY SECRETARY**

A VERBAL PRESENTATION ON THIS ITEM
WILL BE MADE AT THE CALIFORNIA
TRANSPORTATION COMMISSION MEETING.

**REPORT BY CALTRANS' DIRECTOR
AND/OR DEPUTY DIRECTOR**

A VERBAL PRESENTATION ON THIS ITEM
WILL BE MADE AT THE CALIFORNIA
TRANSPORTATION COMMISSION MEETING.

**REPORT BY REGIONAL
AGENCIES MODERATOR**

A VERBAL PRESENTATION ON THIS ITEM
WILL BE MADE AT THE CALIFORNIA
TRANSPORTATION COMMISSION MEETING.

REPORT BY RURAL COUNTIES
TASK FORCE CHAIR

A VERBAL PRESENTATION ON THIS ITEM
WILL BE MADE AT THE CALIFORNIA
TRANSPORTATION COMMISSION MEETING.

REPORT BY SELF-HELP COUNTIES
COALITION MODERATOR

A VERBAL PRESENTATION ON THIS ITEM
WILL BE MADE AT THE CALIFORNIA
TRANSPORTATION COMMISSION MEETING.

REPORT BY UNITED STATES
DEPARTMENT OF TRANSPORTATION

A VERBAL PRESENTATION ON THIS ITEM
WILL BE MADE AT THE CALIFORNIA
TRANSPORTATION COMMISSION MEETING.

STATE AND LOCATION LEGISLATIVE MATTERS

A VERBAL PRESENTATION ON THIS ITEM
WILL BE MADE AT THE CALIFORNIA
TRANSPORTATION COMMISSION MEETING.

BUDGET AND ALLOCATION CAPACITY UPDATE

A VERBAL PRESENTATION ON THIS ITEM
WILL BE MADE AT THE JUNE 11, 2013
CALIFORNIA TRANSPORTATION COMMISSION MEETING

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 4.3
Informational Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **DRAFT 2014 FUND ESTIMATES**

RECOMMENDATION:

The Department of Transportation (Department) requests the California Transportation Commission (Commission) review and comment on the results of the Draft 2014 State Transportation Improvement Program (STIP) Fund Estimate and the Draft 2014 Aeronautics Account Fund Estimate that will be provided at the June 11, 2013, Commission meeting. The Department will work with Commission staff to implement necessary changes prior to the adoption of the Fund Estimates at the Commission's August 6, 2013 meeting.

ISSUE:

The Draft 2014 Fund Estimate (Draft) program capacities will be based on the assumptions approved by the Commission at the May 2013 meeting. After reviewing these Draft results, the Commission may choose to revisit the approved assumptions for possible changes or updates. The Department requests the Commission direct comments and suggestions to the Commission Staff, so the Department may incorporate Commission feedback into the 2014 Fund Estimates. In addition, the Department will continue to work with Commission Staff between now and the August 2013 Commission meeting to update information and make any necessary changes to the Draft 2014 STIP Fund Estimate and the Draft 2014 Aeronautics Account Fund Estimate.

BACKGROUND:

Section 14524(a) of the Government Code (GC) requires the Department to submit the STIP Fund Estimate prior to July 15 of each odd-numbered year. The Department will comply with this requirement and submit the Draft 2014 STIP Fund Estimate 34 days prior to the due date identified in statute. Section 14525(a) of the GC requires the Commission to adopt the STIP Fund Estimate by August 15 of each odd-numbered year. The Department will endeavor to present the 2014 STIP Fund Estimate and the 2014 Aeronautics Account Fund Estimate at the August 6, 2013, Commission meeting for adoption.

Should the need arise, Section 14525(d) of the GC allows the Commission to delay adoption of the Fund Estimate for up to 90 days due to pending legislation that will significantly impact this forecast.

Attachments

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	5-Year Total	6-Year Total
RESOURCES								
Beginning Balance	\$194							\$194
Fuel Excise Taxes (Base)	\$1,777	\$1,781	\$1,784	\$1,785	\$1,783	\$1,783	\$8,916	\$10,693
Fuel Excise Taxes (Price-Based)	2,045	1,952	1,933	1,967	1,998	2,007	9,858	11,903
Net Weight Fees	0	0	0	0	0	0	0	0
Misc. Revenues	80	79	78	79	80	78	393	472
Loan Repayments from General Fund	50	135	100	0	0	0	235	285
Transportation Loans	250	(135)	(100)	0	0	0	(235)	15
Net Transfers - Others	(174)	(163)	(163)	(165)	(166)	(165)	(820)	(994)
Expenditures - Other Agencies	(97)	(94)	(101)	(103)	(102)	(105)	(504)	(602)
Subtotal - State Resources	\$4,125	\$3,555	\$3,532	\$3,564	\$3,593	\$3,598	\$17,842	\$21,966
Toll Bridge Seismic Retrofit Program	(\$300)	\$0	\$0	\$0	\$0	\$0	\$0	(\$300)
Total State Resources	\$3,825	\$3,555	\$3,532	\$3,564	\$3,593	\$3,598	\$17,842	\$21,666
Obligation Authority (OA)	\$3,157	\$3,157	\$3,157	\$3,157	\$3,157	\$3,157	\$15,785	\$18,942
August Redistribution	118	\$118	\$118	\$118	\$118	\$118	592	710
Other Federal Resources	(\$186)	(\$186)	(\$186)	(\$186)	(\$186)	(\$186)	(930)	(1,116)
Total Federal Resources	\$3,089	\$3,089	\$3,089	\$3,089	\$3,089	\$3,089	\$15,446	\$18,536
TOTAL STATE & FED RESOURCES	\$6,914	\$6,644	\$6,621	\$6,653	\$6,682	\$6,687	\$33,288	\$40,202
COMMITMENTS								
STATE OPERATIONS	(\$899)	(\$924)	(\$949)	(\$975)	(\$1,001)	(\$1,028)	(\$4,876)	(\$5,776)
MAINTENANCE	(\$1,269)	(\$1,297)	(\$1,325)	(\$1,354)	(\$1,384)	(\$1,415)	(\$6,775)	(\$8,043)
LOCAL ASSISTANCE (LA)								
Oversight (Partnership)	(\$122)	(\$127)	(\$123)	(\$120)	(\$118)	(\$115)	(\$603)	(\$725)
State & Federal LA	(1,258)	(1,249)	(1,246)	(1,247)	(1,245)	(1,244)	(6,233)	(7,490)
TOTAL LA	(\$1,380)	(\$1,377)	(\$1,370)	(\$1,367)	(\$1,363)	(\$1,359)	(\$6,836)	(\$8,216)
SHOPP CAPITAL OUTLAY SUPPORT (COS)								
SHOPP Major	(\$270)	(\$210)	(\$112)	(\$57)	(\$36)	(\$17)	(\$432)	(\$701)
SHOPP Minor	(38)	(40)	(40)	(40)	(40)	(40)	(201)	(240)
Stormwater	(46)	(46)	(46)	(46)	(46)	(46)	(230)	(276)
Federal	(299)	(229)	(132)	(68)	(38)	(12)	(480)	(778)
TOTAL SHOPP COS	(\$653)	(\$525)	(\$331)	(\$211)	(\$160)	(\$115)	(\$863)	(\$1,217)
SHOPP CAPITAL OUTLAY								
R/W Project Delivery	(\$37)	(\$37)	(\$37)	(\$37)	(\$37)	(\$37)	(\$185)	(\$222)
Unprogrammed R/W	(18)	(18)	(18)	(18)	(18)	(18)	(90)	(108)
GARVEE Debt Service	(11)	(11)	(11)	(11)	(11)	(11)	(57)	(68)
Minor capital	(67)	(78)	(95)	(93)	(93)	(93)	(453)	(520)
Major capital	(1,538)	(151)	(58)	(15)	(6)	0	(229)	(1,767)
TOTAL SHOPP CAPITAL OUTLAY	(\$1,671)	(\$295)	(\$219)	(\$174)	(\$165)	(\$159)	(\$1,014)	(\$2,685)
TOTAL SHOPP COMMITMENTS	(\$5,872)	(\$4,418)	(\$4,194)	(\$4,082)	(\$4,073)	(\$4,076)	(\$20,843)	\$ (26,715)
STIP LA								
Oversight (Partnership)	(\$36)	(\$37)	(\$36)	(\$35)	(\$34)	(\$33)	(\$176)	(\$211)
STIP Off-System	(45)	(48)	(24)	(15)	(12)	(6)	(105)	(149)
TOTAL STIP LA	(\$45)	(\$48)	(\$24)	(\$15)	(\$12)	(\$6)	(\$105)	(\$149)
TOTAL STIP COS	(\$126)	(\$97)	(\$99)	(\$72)	(\$39)	(\$17)	(\$324)	(\$451)
STIP CAPITAL OUTLAY								
R/W Project Delivery	(\$133)	(\$111)	(\$92)	(\$86)	(\$82)	(\$80)	(\$451)	(\$584)
Unprogrammed R/W	(11)	(11)	(9)	(9)	(8)	(8)	(45)	(56)
SHA State Capital	(414)	(333)	(166)	(69)	(18)	0	(585)	(999)
GARVEE Debt Service	(73)	(73)	0	0	0	0	(73)	(146)
TE state/local match	(8)	0	0	0	0	0	0	(8)
TOTAL STIP CAPITAL OUTLAY	(\$638)	(\$528)	(\$267)	(\$164)	(\$108)	(\$88)	(\$1,154)	(\$1,792)
TOTAL STIP COMMITMENTS	(\$809)	(\$673)	(\$390)	(\$250)	(\$158)	(\$111)	(\$1,583)	(\$2,392)
TOTAL RESOURCES AVAILABLE	\$233	\$1,553	\$2,037	\$2,321	\$2,451	\$2,501	\$10,863	\$11,095
SHOPP TARGET CAPACITY	\$2,000	\$2,200	\$2,300	\$2,300	2,300	2,300	\$11,400	\$13,400
STIP TARGET CAPACITY	\$550	\$660	\$655	\$655	\$655	\$650	\$3,275	\$3,825
STIP TE TARGET CAPACITY	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$8

Notes:

Individual numbers may not add to total due to independent rounding.

DRAFT

DRAFT 2014 STIP FUND ESTIMATE PUBLIC TRANSPORTATION ACCOUNT

(\$ in thousands)

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	5-Year Total	6-Year Total
RESOURCES								
Beginning Balance	\$128,636							\$128,636
Sales Tax on Diesel	610,777	601,344	601,753	602,162	602,572	602,982	3,010,813	3,621,590
SMIF Interest Earned	230	191	275	275	275	275	1,291	1,521
Transfer from Aeronautics Account	30	30	30	30	30	30	150	180
Loan Repayment from SHA	0	135,000	0	0	0	0	135,000	135,000
Loan Repayment from TDIF	2,054	0	0	0	0	0	0	2,054
Loan to High-Speed Rail	(26,199)	0	0	0	0	0	0	(26,199)
Transfer from SHA (S&HC 194)	26,304	26,872	27,451	28,044	28,649	29,268	140,284	166,589
TOTAL RESOURCES	\$741,833	\$763,437	\$629,509	\$630,511	\$631,526	\$632,555	\$3,287,538	\$4,029,371
State Transit Assistance	(391,972)	(379,779)	(380,040)	(380,298)	(380,557)	(380,816)	(1,901,491)	(2,293,463)
SUBTOTAL AVAILABLE RESOURCES	\$349,861	\$383,658	\$249,469	\$250,213	\$250,969	\$251,739	\$1,386,047	\$1,735,908
STATE OPERATIONS								
Rail and Mass Transportation Support	(\$28,511)	(\$29,138)	(\$29,779)	(\$30,434)	(\$31,104)	(\$31,788)	(\$152,244)	(\$180,755)
Planning Staff and Support	(21,858)	(22,339)	(22,830)	(23,333)	(23,846)	(24,371)	(116,718)	(138,576)
California Transportation Commission	(1,403)	(1,434)	(1,465)	(1,498)	(1,531)	(1,564)	(7,492)	(8,895)
Institute of Transportation Studies	(980)	(980)	(980)	(980)	(980)	(980)	(4,900)	(5,880)
Public Utilities Commission	(5,434)	(5,554)	(5,676)	(5,801)	(5,928)	(6,059)	(29,017)	(34,451)
State Controller's Office	(19)	(19)	(20)	(20)	(21)	(21)	(101)	(120)
TOTAL STATE OPERATIONS	(\$58,205)	(\$59,464)	(\$60,751)	(\$62,066)	(\$63,409)	(\$64,783)	(\$310,472)	(\$368,677)
INTERCITY RAIL								
Intercity Rail and Bus Operations	(\$90,347)	(\$93,057)	(\$95,849)	(\$98,725)	(\$101,686)	(\$104,737)	(\$494,055)	(\$584,402)
Amtrak Funding Adjustment	(\$18,600)	(31,000)	(24,800)	(24,800)	(24,800)	(24,800)	(\$130,200)	(\$148,800)
Blended System Operations	0	0	0	0	(30,700)	(31,621)	(62,321)	(62,321)
Maintenance for Initial Construction Segment	0	0	0	0	(17,800)	(18,334)	(36,134)	(36,134)
New Train Service - Coast Daylight	0	0	(5,000)	(5,150)	(5,305)	(5,464)	(20,918)	(20,918)
Heavy Equipment Overhaul	(16,800)	(16,800)	(16,800)	(16,800)	(17,800)	(17,800)	(86,000)	(102,800)
TOTAL INTERCITY RAIL	(\$125,747)	(\$140,857)	(\$142,449)	(\$145,475)	(\$198,091)	(\$202,756)	(\$829,628)	(\$955,375)
LOCAL ASSISTANCE								
Bay Area Ferry Operations/Waterborne	(\$3,148)	(\$3,179)	(\$3,211)	(\$3,243)	(\$3,276)	(\$3,309)	(\$16,219)	(\$19,367)
TOTAL LOCAL ASSISTANCE	(\$3,148)	(\$3,179)	(\$3,211)	(\$3,243)	(\$3,276)	(\$3,309)	(\$16,219)	(\$19,367)
CAPITAL OUTLAY								
STIP - Mass Transportation	(\$18,734)	(\$31,241)	(\$39,208)	(\$51,159)	(\$25,501)	(\$5,471)	(\$152,580)	(\$171,314)
STIP - Rail	(13,346)	(28,934)	(24,078)	(21,732)	(13,888)	(2,490)	(91,121)	(104,467)
TOTAL CAPITAL OUTLAY	(\$32,081)	(\$60,175)	(\$63,286)	(\$72,891)	(\$39,389)	(\$7,961)	(\$243,701)	(\$275,781)
CASH AVAILABLE FOR PROGRAMMING	\$130,680	\$119,982	(\$20,227)	(\$33,462)	(\$53,196)	(\$27,069)	(\$13,972)	\$116,708
PTA STIP TARGET CAPACITY	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000

Note: Individual numbers may not add to total due to independent rounding.

**DRAFT 2014 FUND ESTIMATE
AERONAUTICS ACCOUNT
(\$ in thousands)**

	2013-14	2014-15	2015-16	2016-17	3-Year Total
RESOURCES					
Beginning Balance	\$8,902	\$9,073	\$ -	\$ -	\$9,073
Aviation Gas Excise Tax ¹	2,836	2,744	2,654	2,568	7,966
Jet Fuel Excise Tax ¹	2,618	2,771	2,933	3,105	8,809
Interest (SMIF)	23	23	25	27	75
Federal Trust Funds	436	446	455	465	1,366
Sale of Documents	1	1	1	1	4
Transfer to PTA Account	(30)	(30)	(30)	(30)	(90)
TOTAL RESOURCES	\$14,787	\$15,028	\$6,039	\$6,136	\$27,203
STATE OPERATIONS					
State Operations	(\$3,663)	(\$3,736)	(\$3,811)	(\$3,887)	(\$11,434)
State Controller (0840)	(8)	(8)	(8)	(9)	(25)
Financial Information System for California (8880)	(3)	(3)	(3)	(3)	(9)
TOTAL STATE OPERATIONS	(\$3,674)	(\$3,748)	(\$3,822)	(\$3,899)	(\$11,469)
LOCAL ASSISTANCE					
Grants to Local Agencies (Annual Credit Program)	(\$1,490)	(\$1,490)	(\$1,490)	(\$1,490)	(\$4,470)
Airport Improvement Program (AIP) Match	(550)	(550)	**	**	(550)
Acquisition & Development (A&D)	0	0	**	**	0
TOTAL LOCAL ASSISTANCE	(\$2,040)	(\$2,040)	(\$1,490)	(\$1,490)	(\$5,020)
CASH DURING FE PERIOD	\$9,073	\$9,240	\$727	\$747	\$10,714

Note: Individual numbers may not add to total due to independent rounding.

¹ Excise tax revenues are based on the 2013-14 projection from the 2013-14 Governor's Budget and escalated each year from 2013-14 through 2016-17 per Assumption Aero 2.

** AIP Match and A&D for 2015-16 and 2016-17 will be determined when federal budget funding has been approved. Past action by the Commission dictates that AIP Match receives priority for available funds.

DRAFT 2014 STIP GUIDELINES

A VERBAL PRESENTATION ON THIS ITEM
WILL BE MADE AT THE CALIFORNIA
TRANSPORTATION COMMISSION MEETING.

BUY AMERICA UPDATE

A VERBAL PRESENTATION ON THIS ITEM
WILL BE MADE AT THE JUNE 11, 2013
CALIFORNIA TRANSPORTATION COMMISSION MEETING

**WORKGROUP UPDATE – CALIFORNIA TRANSPORTATION
INFRASTRUCTURE PRIORITIES**

**A VERBAL PRESENTATION ON THIS ITEM
WILL BE MADE AT THE CALIFORNIA
TRANSPORTATION COMMISSION MEETING.**

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5f.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**
EMERGENCY G-11, SHOPP G-03-10 SAFETY, AND MINOR G-05-05

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- \$645,000 for two emergency construction projects, pursuant to the authority granted under Resolution G-11 (2.5f.(1)).
- \$8,621,000 for six safety projects, pursuant to the authority granted under Resolution G-03-10(2.5f.(3)).
- \$1,315,000 for two State Highway Operation and Protection Program (SHOPP) Minor A projects, pursuant to the authority granted under Resolution G-05-05 (2.5f.(4)).

As of May 8, 2013, the Department has allocated or sub-allocated the following for Fiscal Year (FY) 2012-13:

- \$67,165,000 for 54 emergency construction projects.
- \$51,599,000 for 30 safety delegated projects.
- \$26,413,000 for 38 SHOPP Minor A projects.

BACKGROUND:

The Commission, by Resolution G-11, as amended by Resolution G-00-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
 - a. Emergency assistance efforts.
 - b. The effective functioning of an area's services, commerce, manufacture or agriculture.
 - c. Persons in the area to reach their homes or employment.

3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-00-11, for seismic retrofit projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by Resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-05-05 authorizes the Department to sub-allocate funds for Minor projects. At the June 2011 meeting, the funding and project listing for the FY 2011-12 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-10-05.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission-approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects, and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
1 \$300,000 San Bernardino 08-SBd-38 20.0/22.0	Near Angelus Oaks, east of Mill Creek Road. On April 26, 2013, a tanker truck transporting gasoline and diesel fuel overturned at this location causing the fuel to spill out and contaminate the soil. The two-lane highway was closed to traffic in both directions. This project is to replace and compact the roadway fill, repair asphalt concrete pavement, and provide traffic control as necessary. Initial G-11 Allocation 05/08/13: \$300,000 (Additional \$200,000 was allocated for right of way purposes).	08-0200H SHOPP/12-13 0813000197 4 1E2304 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$300,000
2 \$345,000 Orange 12-Ora-405 3.9	In Irvine, at Jeffrey Road/University Drive. A failed embankment slope at southbound Jeffrey Road on-ramp to the northbound Route 405 freeway is undermining the lateral support to the metal beam guardrail and causing cracks to develop in the shoulder and the travel lane of the ramp. This project is to remove embankment loose material, re-grade the slope, and place concrete slope paving to prevent any further occurrence of failure. Initial G-11 Allocation 05/08/13: \$345,000	12-4964A SHOPP/12-13 1213000158 4 0N1904 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$345,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
1 \$310,000 Los Angeles 07-LA-107 4.1	In Torrance and Redondo Beach, at 182 nd Street. <u>Outcome/Output:</u> Install protected left-turn phasing and upgrade traffic signals to reduce the number and severity of traffic collisions. Also, make Americans With Disabilities Act (ADA) improvements. Allocation date: 05/06/2013	07-4507 SHOPP/12-13 \$408,000 0712000123 4 4T5604	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$6,000 \$304,000
2 \$384,000 Los Angeles 07-LA-210 R24.2	In Pasadena at westbound Mountain Street off-ramp. <u>Outcome/Output:</u> Install traffic signal to reduce the number and severity of traffic collisions. Also, construct Americans with Disabilities Act compliant curb ramps. Allocation date: 04/11/2013	07-4509 SHOPP/12-13 \$565,000 0712000128 4 4T5804	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$8,000 \$376,000
3 \$2,752,000 San Bernardino 08-SBd-95 51.2/51.7	Near Needles, from 41.5 miles north of Route 62 to 5.5 miles south of Route 40. <u>Outcome/Output:</u> Improve vertical curve sight distance and widen shoulders to reduce the number and severity of traffic collisions. Allocation date: 04/16/2013	08-0238L SHOPP/12-13 \$3,797,000 0800000340 4 0K3104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$55,000 \$2,697,000
4 \$3,535,000 San Diego 11-SD-5 R23.9/R25.5	In the city of San Diego, from the Mission Bay Drive Overcrossing to 0.5 mile south of the La Jolla Parkway Viaduct. <u>Outcome/Output:</u> Construct outer separation barrier to reduce the number and severity of traffic collisions. Allocation date: 04/08/2013	11-1040 SHOPP/12-13 \$3,971,000 1100020014 4 404304	2011-12 302-0890 FTF 20.20.201.010	\$3,535,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
5 \$887,000 Orange 12-Ora-39 2.1/6.1	In Huntington Beach and Westminster, at Yorktown Avenue, Ellis Avenue/Main Street and McFadden Avenue. <u>Outcome/Output:</u> Add safety lighting, upgrade signals, and make ADA and other pedestrian improvements to reduce the number and severity of traffic collisions.	12-3107 SHOPP/12-13 \$919,000 1200020262 4 0L9704	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$18,000 \$869,000
Allocation date: 04/25/2013				
6 \$753,000 Orange 12-Ora-91 R0.3	In La Plama at eastbound off-ramp to Orangethorpe Avenue. <u>Outcome/Output:</u> Widen ramp shoulders, construct barrier, upgrade traffic signals, modify guardrail, restripe, and make ADA improvements to reduce the number and severity of traffic collisions.	12-4509Z SHOPP/12-13 \$748,000 1200020185 4 0L7504	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$15,000 \$738,000
Allocation date: 04/03/2013				

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))									
1	01	Hum	299	30.7	Reconstruct roadway and buttress slope.	437404	201.150	\$370,000	\$365,000
2	03	ED	49	10.6/10.9	Widen roadway and install signal near Placerville at Patterson Drive. Financial Contribution Only (FCO) to El Dorado County.	3E9804	201.310	\$950,000	\$950,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 3.1
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

SUMMARY:

Since the May 2013 report to the California Transportation Commission (Commission), the California Department of Transportation (Department) has amended 8 new capital projects into the 2012 State Highway Operation and Protection Program (SHOPP), as summarized in the attachment. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that need to be amended into the 2012 SHOPP. The amendments noted below will be funded from the Major Damage Restoration, Safety Improvements Reservations and SHOPP Trade Corridors Improvement Fund Savings.

2012 SHOPP Summary of New Projects by Category	No.	FY 2012/13 (\$1,000)	FY 2013/14 (\$1,000)	FY 2014/15 (\$1,000)	FY 2015/16 (\$1,000)
Major Damage Restoration	4	\$845	\$14,002		
Collision Reduction	3		\$2,600	\$955	\$5,429
Mobility	1	\$8,500			
Total Amendments	8	\$9,345	\$16,602	\$955	\$5,429

BACKGROUND:

In each even numbered year, the Department prepares four-year SHOPP defining major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies 8 capital projects amended into the 2012 SHOPP.

The "List of New 2012 SHOPP Capital Project Amendments" provides specific project information.

Attachment

List of New 2012 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the 2012 SHOPP since the May 2013 report. Copies of the actual amendments have been provided to Commission staff.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.	
Major Damage Restoration							
12H-223 6664	6-Fre-Var various 0Q540 06 1300 0265	In Fresno and Madera counties, on various routes at various locations. Repair traffic operations systems.	\$1 (R/W) \$7,000 (C)	13/14	PA & ED PS & E R/W Sup Con Sup <u>Total</u>	\$0 \$500 \$10 \$1,000 \$1,510	201.131 Assembly: 5, 23, 31 Senate: 8, 12 Congress: 16, 22 2,616 Locations
12H-224 6663	6-Fre-Var various 0Q550 06 1300 0266	In Fresno County on routes 168 and 180 at various locations. Repair traffic operations systems.	\$1 (R/W) \$7,000 (C)	13/14	PA & ED PS & E R/W Sup Con Sup <u>Total</u>	\$0 \$500 \$10 \$1,000 \$1,510	201.131 Assembly: 23, 31 Senate: 8, 12 Congress: 16, 22 2,883 Locations
12H-226 0200H	8-SBd-38 20.0/22.0 1E230 08 1300 0197	Near Angelus Oaks, east of Mill Creek Road. Replace roadway fill material.	\$200 (R/W) \$300 (C)	12/13	PA & ED PS & E R/W Sup Con Sup <u>Total</u>	\$20 \$12 \$10 \$68 \$110	201.130 Assembly: 65 Senate: 31 Congress: 40 1 Location
12H-227 4964A	12-Ora-405 3.87/3.9 0N190 12 1300 0158	In Irvine, at Jeffrey Road/University Drive. Stabilize roadway slope.	\$345 (C)	12/13	PA & ED PS & E R/W Sup Con Sup <u>Total</u>	\$7 \$12 \$2 \$110 \$131	201.130 Assembly: 70 Senate: 35 Congress: 47 1 Location

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
Collision Reduction							
12H-221 0919	11-SD-94 59.7/60.2 29520 11 0000 0392	Near Manzanita, from 0.8 to 1.3 miles east of Campo Creek Bridge. Realign curve, widen shoulders, and remove fixed objects from clear recovery zone.	\$304 (R/W) \$5,125 (C)	15/16	PA & ED PS & E R/W Sup Con Sup <u>Total</u>	\$790 \$884 \$185 <u>\$1,120</u> \$2,979	201.010 Assembly: 75 Senate: 37 Congress: 52 20 Collisions reduced
12H-228 2286	3-But-99 var 3F770 03 1300 0166	In Butte, Colusa, El Dorado, Nevada, Placer, Sacramento, Sutter, Yolo and Yuba counties at various locations. Install shoulder and centerline rumble strips.	\$2,600 (C)	13/14	PA & ED PS & E R/W Sup Con Sup <u>Total</u>	\$335 \$167 \$33 <u>\$335</u> \$870	201.010 Assembly: 1, 3, 4, 6, 7 Senate: 1, 3, 4, 6 Congress: 1, 3, 4, 6, 7 253 Collisions reduced
12H-230 2341	5-SCr-1 16.9/17.1 1A870 05 1200 0034	In the city of Santa Cruz, from the northbound on-ramp from southbound Route 17 to the northbound off-ramp to Ocean Street. Restripe and widen shoulders.	\$955 (C)	14/15	PA & ED PS & E R/W Sup Con Sup <u>Total</u>	\$387 \$715 \$5 <u>\$392</u> \$1,499	201.010 Assembly: 29 Senate: 17 Congress: 20 45 Collisions reduced
Mobility							
12H-229 5301L	4-Sol-80 12.0/13.1 0A534 04 0002 1131	Near Fairfield, from I-80/SR-12 Separation to 0.7 mile west of Route 12 in Fairfield. Install traffic signals and traffic operation system (TOS). (SHOPP TCIF project)	\$8,500 (C)	12/13	PA & ED PS & E R/W Sup Con Sup <u>Total</u>	\$0 \$0 \$0 \$0 \$0	201.310 Assembly: 8 Senate: 2, 5 Congress: 10 1,000 Vehicle hours

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 3.2a.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

SUMMARY:

The California Department of Transportation (Department) is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2011-12 and FY 2012-13.

In FY 2011-12, the California Transportation Commission (Commission) voted 354 state-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of May 17, 2013, 351 projects totaling \$4.0 billion have been awarded. Funding for two projects has lapsed.

In FY 2012-13, the Commission has voted 234 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of May 17, 2013, 171 projects totaling \$658.5 million have been awarded.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2011-12 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2011	90	\$1,864,282	89	1	\$1,440,521	0	39	76
September 2011	18	\$76,605	18	0	\$68,050	0	7	12
October 2011	18	\$166,249	18	0	\$159,284	0	4	11
December 2011	21	\$264,582	21	0	\$170,911	0	15	15
January 2012	28	\$274,056	28	0	\$186,410	0	17	24
February 2012	9	\$155,085	8	1	\$108,819	0	3	4
March 2012	32	\$217,923	32	0	\$203,616	0	17	21
April 2012	27	\$659,617	27	0	\$563,354	0	12	21
May 2012	43	\$574,297	43	0	\$497,487	1	14	25
June 2012	68	\$685,977	67	0	\$649,352	0	26	53
TOTAL	354	\$4,938,673	351	2	\$4,047,804	1	154	262

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2011-12 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2012-13 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2012	74	\$484,107	70	0	\$361,961	4	39	56
September 2012	15	\$88,281	14	0	\$70,659	1	7	13
October 2012	18	\$35,814	18	0	\$34,465	0	12	17
December 2012	26	\$133,477	23	0	\$93,002	3	17	22
January 2013	14	\$53,491	13	0	\$38,029	1	12	13
March 2013	40	\$120,390	24	0	\$46,501	16	23	23
May 2013	47	\$278,203	9	0	\$13,902	38	8	2
TOTAL	234	\$1,193,763	171	0	\$658,519	63	118	146

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 12-13 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

Attachment

FY 2011-12 Project Allocation Status

Dist	PPNO	EA	Co	Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
08	0195K	0N410	SBD	210	Construct concrete barrier	27-Jun-12	30-Sep-13	\$1,988	Delay due to the necessity to re-advertise. A time extension for this project was approved on 5/7/13.

FY 2012-13 Project Allocation Status

Dist	PPNO	EA	Co	Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
04	0066	1G560	ALA	880	Upgrade median barrier.	22-Aug-12	30-Nov-13	\$1,174	Project advertised on 4/8/2013. Bid opening date 5/21/13. A time extension for this project was approved on 3/5/13.
07	3712	25200	LA	405	Rehabilitate pavement.	22-Aug-12	31-Aug-13	\$35,752	Project advertised on 3/11/2013. Bid opening date 5/30/13. A time extension for this project was approved on 3/5/13.
07	3725C	25263	LA	5	Rehabilitate pavement.	22-Aug-12	31-Aug-13	\$11,552	Bids opened 5/2/13. Pending award.
11	0840	29030	SD	5	Seismic retrofit project.	22-Aug-12	31-Aug-13	\$2,641	Project advertised on 5/13/2013. Bid opening date 6/13/2013. A time extension for this project was approved on 3/5/13.
07	0309S	111720	LA	10	Construct soundwall.	27-Sep-12	31-Dec-13	\$8,260	Delay to award due to HOV Lane project within the same limits. A time extension for this project was approved on 5/7/13.
04	5302C	0A090	SOL	80	Widen bridge, construct drainage systems and concrete barrier.	6-Dec-12	30-Jun-13	\$1,617	Bids opened 3/26/13. Pending award.
07	0309n	1170U	LA	10	Construct HOV lanes, widen bridges, and realign ramps.	6-Dec-12	30-Jun-13	\$34,200	Project is to be combined with another project for construction purposes. A time extension for this project was approved on 5/7/13.
08	0175U	0Q860	SBD	15	Replace damaged overhead sign structure.	6-Dec-12	30-Jun-13	\$176	Project will be awarded prior to deadline.
08	0015M	0Q110	RIV	10	Construct concrete barrier, widen outside shoulder, and hydroseed.	7-Jan-13	31-Jul-13	\$3,163	Bids opened 3/28/13. Pending award.
08	0176F	0G840	SBD	15	Upgrade Existing Roadside Rest Area	8-Jan-13	31-Jul-13	\$11,273	Bids opened 5/9/13. Pending award.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 3.2b.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Denix D. Anbiah
Division Chief
Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-06-08**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2010-11, FY 2011-12 and FY 2012-13.

In FY 2010-11, the California Transportation Commission (Commission) allocated \$94,213,000 to construct 71 locally-administered STIP projects. As of May 10, 2013, 67 projects totaling \$93,205,000 have been awarded and time extension requests have been approved for two projects. These two projects are on track for award by the deadlines indicated in their approved extension requests. Two projects (PPNO 01-4097P and PPNO 12-2135M) have lapsed.

In FY 2011-12, the Commission allocated \$105,182,000 to construct 77 locally-administered STIP projects. As of May 10, 2013, 68 projects totaling \$99,477,000 have been awarded eight projects have been approved for time extensions. One project (PPNO 06-B002P) has lapsed.

In FY 2012-13, the Commission allocated \$29,181,000 to construct 36 locally-administered STIP projects. As of May 10, 2013, 14 projects totaling \$11,957,000 have been awarded and two projects have been approved for time extensions.

BACKGROUND:

Resolution G-06-08, adopted June 8, 2006, requires projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

FY 2010-11 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2010	19	\$57,002	18	1	0	2	10
August 2010	0	\$0	0	0	0	0	0
September 2010	2	\$795	2	0	0	0	2
November 2010	3	\$3,284	3	0	0	0	2
January 2011	3	\$7,878	3	0	0	1	0
March 2011	11	\$4,960	10	1	0	1	7
May 2011	8	\$4,994	8	0	0	3	5
June 2011	25	\$15,300	23	0	2	1	16
TOTAL	71	\$94,213	67	2	2	8	42

FY 2011-12 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2011	5	\$19,418	5	0	0	0	3
September 2011	2	\$1,007	2	0	0	0	2
October 2011	1	\$501	1	0	0	0	1
December 2011	7	\$4,666	5	1	1	0	5
January 2012	7	\$5,089	7	0	0	1	4
February 2012	7	\$13,614	7	0	0	2	4
March 2012	3	\$2,633	3	0	0	0	1
April 2012	8	\$4,644	7	0	1	2	1
May 2012	7	\$6,191	6	0	1	2	2
June 2012	30	\$47,419	25	0	5	4	11
TOTAL	77	\$105,182	68	1	8	11	34

FY 2012-13 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2012	9	\$6,577	8	0	1	4	3
September 2012	3	\$3,198	2	0	1	0	2
October 2012	3	\$4,085	3	0	0	0	3
December 2012	4	\$878	1	0	3	1	0
January 2013	0	\$0	0	0	0	0	0
March 2013	6	\$4,654	0	0	6	0	0
May 2013	11	\$9,789	0	0	11	0	0
TOTAL	36	\$29,181	14	0	22	5	8

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally-administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

Local STIP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline		Allocation Amount	Project Status
City of Lindsay	Government Center Plaza	06-D022	23-Jun-11	31-Aug-13	(1)	\$199,000	The project will be awarded by the extended deadline.
City of Lindsay	Tulare Road Pedestrian Safety Bollards	06-6567	23-Jun-11	31-Aug-13	(1)	\$167,000	The project will be awarded by the extended deadline.
City of Anaheim	Edison Right of Way Bike Path project	12-2135V	15-Dec-11	31-May-13	(2)	\$494,000	The project will be awarded by the extended deadline.
City of Mill Valley	Sycamore Avenue Improvement project	04-2127R	26-Apr-12	31-Oct-13	(5)	\$282,000	The project will be awarded by the extended deadline.
City of Stockton	Airport Way Streetscape/Beautification Project	10-0205	23-May-12	30-May-13	(4)	\$900,000	The project will be awarded by the extended deadline.
City of Hercules	Hercules Intercity Rail Station	04-2011F	28-Jun-12	30-Sep-13	(4)	\$1,097,000	The project will be awarded by the extended deadline.
City of Hercules	Sand Francisco Bay Trail - Bio-Rad Segment	04-2025E	28-Jun-12	30-Sep-13	(4)	\$862,000	The project will be awarded by the extended deadline.
City of Culver City	Pedestrian Improvement for Intersections with Bus.	07-4090	28-Jun-12	30-Sep-13	(4)	\$634,000	The project will be awarded by the extended deadline.
San Diego Association of Governments	Bayshore Bikeway Segments 4 & 5	11-7421S	28-Jun-12	31-Aug-14	(4)	\$995,000	The project will be awarded by the extended deadline.
Tulare County	Pixley Main Street	06-6539	28-Jun-12	30-Jun-13	(5)	\$190,000	The project will be awarded by the extended deadline.
City of Santa Ana	Flower Street Bike Trail Gap Closure	12-2136B	22-Aug-12	28-Aug-13	(6)	\$500,000	The project will be awarded by the extended deadline.
City of Rolling Hills Estates	Palos Verdes Drive North Bike Lanes	07-4087	27-Sep-12	30-Jun-13	(7)	\$1,803,000	The project will be awarded by the extended deadline.
City of American Canyon	Napa Junction Elementary School Pedestrian Improvement.	04-2130G	6-Dec-12	30-Jun-13		\$197,000	The project will be awarded by the deadline.
City of Yountville	Bike Route, Sidewalk Extension, Enhancements	04-2130H	6-Dec-12	30-Jun-13		\$86,000	The project will be awarded by the deadline.
San Luis Obispo Council of Governments	Safe Routes to School Safety Program	05-2370	6-Dec-12	30-Jun-13		\$195,000	The project will be awarded by the deadline.
Grand Total						\$8,601,000	

- (1) This extended deadline was approved in Jan 2012 (Waiver-12-02)
- (2) This extended deadline was approved in Jun 2012 (Waiver-12-45)
- (3) This extended deadline was approved in Oct 2012 (Waiver-12-64)
- (4) This extended deadline was approved in Dec 2012 (Waiver-12-68)
- (5) This extended deadline was approved in Jan 2013 (Waiver-13-01)
- (6) This extended deadline was approved in Mar 2013 (Waiver-13-10)
- (7) This extended deadline was approved in May 2013 (Waiver-13-13)

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 3.3
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared By: Fardad Falakfarsa
Program Manager
Recovery Act

Subject: **UPDATE ON IMPLEMENTATION OF RECOVERY ACT OF 2009**

SUMMARY:

The California Department of Transportation (Department) is implementing the American Recovery and Reinvestment Act of 2009 (Recovery Act) and has committed to report to the California Transportation Commission (Commission) as to the status of the implementation. This includes reporting on the amount of Recovery Act funds certified, obligated and awarded for state and local highway and transit projects to date. Attached is the current status report for state and regional agency projects as of April 30, 2013 or noted on attachments.

BACKGROUND:

The Recovery Act is a job and economic stimulus bill intended to help restart the nation's economy and stimulate employment during the worst economic downturn in over 70 years. In drafting this bill, President Obama and Congress recognized that investment in transportation infrastructure is one of the ways to create and sustain jobs, stimulate economic development, and leave a legacy to support the financial well-being of the generations to come. Nationally, the bill provides more than \$48 billion for transportation infrastructure and the state transportation departments and stakeholders were tasked to quickly move forward with mobility projects that bring real value to the local, state, and national economy.

The Recovery Act apportions, in formula programs, approximately \$2.57 billion for highways, local streets and roads in California. These funds are segregated by federal and state law to provide approximately \$1.6 billion to the regions (including \$48 million for Transportation Enhancement) and \$964 million to the state (including \$29 million for Transportation Enhancement). As of the September 30, 2010 obligation deadline, all remaining apportionments were obligated on 982 federally eligible projects.

California has received apportionments for transit formula grants in the amount of \$1.068 billion for urban (Section 5307), non-urban (Section 5311) and fixed guideway (Section 5309) projects. As of the September 30 2010 deadline, all apportionments have been obligated to eligible transit projects.

The Recovery Act also provides \$8 billion nationally for Capital Assistance for High Speed Rail Corridors. In late January of 2010, the Federal Railroad Administration announced that the San Diego-Los Angeles-San Luis Obispo (Surf liner), Oakland-Sacramento (Capital) corridors and the statewide upgrade of emissions control for locomotives received approximately \$165 million in funding for specific projects. The rail funds remain available until September 30, 2012. The Department has obligated approximately \$165 million for ten projects.

The Department was also awarded \$951,431, by the US Environmental Protection Agency, from the National Clean Diesel Grant Program to retrofit 55 non-road engines with emission control devices. The Department also received \$1.4 million for On the Job Training Supportive Services (OJTSS) for nine projects; the Federal Highway Administration and the Department determined five projects do not meet the requirements of the OJTSS Grant Program and as of June 30, 2011, all five projects were de-obligated. In addition, California airports have directly received approximately \$ 84.4 million in aviation grants for 22 projects.

The Recovery Act provides \$1.5 billion available nationally under the Transportation Investment Generating Economic Recovery (TIGER) program for competitive discretionary grants for highway, public transportation, rail, and port infrastructure projects. On February 17, 2010, California received awards for four projects that total \$130 million in TIGER funds, which leverage \$1.76 billion in total funds. These projects and TIGER awards recipients are the Doyle Drive Replacement project in the city of San Francisco, \$46 million; the State Route 905 project near Otay Mesa in San Diego County, \$20.2 million; the Alameda Corridor East – Colton Crossing project \$33.8 million; and the Green Trade Corridor Marine Highway project at the Ports of Oakland, Stockton and West Sacramento, \$30 million. As of December 2010, funds for the three TIGER projects that flow through the Department have been obligated as follows: \$33.8 million was obligated for the Alameda Corridor East project (Colton Crossing); \$46 million was obligated for the Doyle Drive Replacement Project; and of the \$20.2 million obligated for the State Route 905 project near Otay Mesa in San Diego County, approximately, \$2.3 million has been de-obligated due to a favorable bid environment.

The Department adjusted the obligation amount for 8 projects by \$5.5 million. These “upward cost adjustments” are allowed by FHWA to cover cost increases for Recovery Act funded projects. The Department is able to use up to the State’s share or ceiling amount, provided there are funds available due to de-obligations of Recovery Act funds. The majority of the funds de-obligated are savings due to projects being closed and it is anticipated that additional funds will be de-obligated as more projects are closed out.

Attachments

Recovery Act - Highways Program																	
April 30, 2013																	
Appropriation ¹		Obligations								Awards ³			Outlays ⁵		Closed	Forecast of Inactive Obligations ⁶	
		Recovery Dollars	Appropriation Source	Projects ^(2A)	Recovery Dollars ² 9/30/2010	Projects Deobligated	Deobligations ¹²	Total Recovery Dollars	Obligation Adjustments ^{2B}	Adjusted Total Recovery Dollars	Projects	Recovery Dollars	Total Leveraged Dollars ⁴	Projects	Recovery Dollars	Projects	Projects
State ⁹	\$972,275,620	State Highway System Projects															
		State	94	\$708,151,180	50	\$ 13,281,982	\$694,869,198	\$3,934,716	\$698,803,914	94	\$698,803,914	\$832,366,777	94	\$661,126,225	52	1	\$ 286,776
		State (Locally Administered) ¹¹	5	\$9,577,570			\$9,577,570	\$70,181	\$9,647,751	5	\$9,647,751	\$12,907,557	5	\$8,951,233	1		
		State & Region (State and Region \$) ⁷	7	\$572,205,891			\$572,205,891	\$469,712	\$572,675,603	7	\$572,675,603	\$1,405,136,604	7	\$552,148,845			
		Region (State Administered, Region \$)	16	\$303,410,205.00	3	\$3,342,628	\$300,067,577		\$300,067,577	16	\$300,067,577	\$382,903,124	16	\$291,170,743	4		
		Region ⁸ (Region \$)	20	\$78,501,879	4	\$2,114	\$78,449,765		\$78,449,765	20	\$78,449,765	\$167,981,875	20	\$70,331,461	7		
		Subtotal	142	\$1,671,846,725	57	\$16,676,724	\$1,655,170,001	\$4,474,609	\$1,659,644,610	142	\$1,659,644,610	\$2,801,295,938	142	\$1,583,728,507	64	1	\$286,776
Region ⁹	\$1,597,292,700	Local Highway System Projects ⁸															
		Region	837	\$865,277,740	359	\$19,967,932	\$845,309,808	\$1,067,178	\$846,376,986	835	\$846,376,986	\$1,090,943,695	835	\$828,018,606	763	7	\$1,618,086
		State & Region (State and Region \$)	2	\$2,501,985			\$2,501,985		\$2,501,985	2	\$2,501,985	\$3,335,776	2	\$2,501,985	2		
		State	1	\$1,200,000			\$1,200,000		\$1,200,000	1	\$1,200,000	\$1,200,000	1	\$1,200,000	1		
		Subtotal	840	\$868,979,725	359	\$19,967,932	\$849,011,793	\$1,067,178	\$850,078,971	838	\$850,078,971	\$1,095,479,471	838	\$831,720,591	766	7	\$1,618,086
Flex ¹⁰	(\$28,741,870)																
Total	\$2,540,826,450	Total	982	\$2,540,826,450	416	\$36,644,656	\$2,504,181,794	\$5,541,787	\$2,509,723,581	980	\$2,509,723,581	\$3,896,775,409	980	\$ 2,415,449,098	830	8	\$1,904,862
		Total State Obligation				\$972,275,620											
		Total Region Obligation				\$1,568,516,813											

¹ Total funds apportioned to state by FHWA and as distributed by California law AB 3X-20 (\$2,569,568,320)

² Obligations as of September 30, 2010

^{2A} Includes number of projects obligated as of September 30, 2010 deadline to obligate funds. Two projects were withdrawn after this date

^{2B} Increase in Obligation amounts as allowed by Upward Cost Adjustments.

³ Construction contracts awarded-assumes obligation amount

⁴ Total Leveraged Dollars include all fund sources

⁵ Outlays are eligible project expenditures reimbursed by FHWA

⁶ Forecast of Inactive Obligations are projects at risk of deobligation if expenditures are not reimbursed by FHWA within 90 days. The at risk day is based on the obligation amount and date, last reimbursed expenditure date Projects will be removed from this summary once the reimbursement is made by the FHWA. Data as of May 1, 2013. Projects for: Martinez, Santa Clara, Beverly Hills, Downey, Los Angeles, Sonoma County and Caltrans

⁷ Projects administered by Caltrans, Region, or Local agency

⁸ Projects administered by Region or Local agency

⁹ Original appropriation is shown as provided by FHWA & AB 3X-20. At the request of the Regions, the appropriation is reduced by FHWA Flex Funds transferred to FTA for transit projects

¹⁰ FHWA Funds transferred by Regions from FHWA to FTA for transit projects

¹¹ Transportation Enhancement funds made available for eligible projects on the state highway system

¹² Deobligations due to project savings, project close out, or projects withdrawn (2) after September 30, 2010

Recovery Act Program - Non Highway Programs April 30, 2013

Reference No.: 3.3
June 11, 2013
Attachment 2

TIGER (Discretionary) - USDOT						
Nationally Available Grants		\$1,500,000,000				
Project	TIGER Awards	Total Leveraged Dollars	Obligations by CT	Outlays	Deobligations	Forecast of Inactive Obligations ⁹
Doyle Drive Replacement (US-101)	\$46,000,000	\$1,045,000,000	\$46,000,000	\$0		
Otay Mesa POE (805/905 Interchange)	\$20,200,000	\$198,300,000	\$20,200,000	\$17,190,343	\$2,293,686	
Alameda Corridor East - Colton Crossing	\$33,800,000	\$449,000,000	\$33,800,000	\$28,433,587		
CA Green Trade Corridor Marine Highway ⁸	\$30,000,000	\$69,300,000				
Total	\$130,000,000	\$1,761,600,000	\$100,000,000	\$45,623,930	\$2,293,686	

NATIONAL CLEAN DIESEL GRANT PROGRAM (Discretionary) - USEPA			
Division of Equipment Grant from US EPA for Engine Emission Retrofit			
Non-Road Engines	Awarded Amount	Encumbrances	Outlays
55	\$951,431	\$951,431	\$885,550

HIGH SPEED & INTERCITY PASSENGER RAIL (Discretionary) - FRA							
Nationally Available Grants ⁵		\$ 8,000,000,000					
Track	Applications	Requested Recovery Dollars	Projects Awarded	Awarded Amount	Projects Obligated	Obligations	Outlays ¹⁰
1	38	\$1,149,322,000	10	\$164,905,755	10	\$164,905,755	\$39,380,625
Total	38	\$1,149,322,000	10	\$164,905,755	10	\$164,905,755	\$39,380,625

AVIATION (Discretionary) - FAA			
Nationally Available Grants		\$1,300,000,000	
Projects	Awarded Amount ⁴	Obligations	Outlays
22	\$84,408,537	<i>Grants awarded by FAA directly to airports</i>	

ON-THE-JOB TRAINING / SUPPORTIVE SERVICES (Discretionary) - FHWA ⁷						
Projects	Awarded Amount	Obligations by CT	Projects Deobligated	Deobligations	Adjusted Obligations	Outlays
9	\$1,440,979	\$1,440,979	5	\$533,057	\$907,922	\$533,557

FEDERAL TRANSIT (Formula Distribution) - FTA				
Program	Projects	Recovery Dollars ¹	Obligations by CT ²	Outlays
5307 ³		\$968,313,640		
5307 Flex ⁵		\$26,764,736		
5309 ³		\$66,171,889		
5309 Flex ⁵		\$3,200,000		
5311	136	\$33,963,166	\$33,963,166	\$31,680,822
5311 Flex ⁵	2	\$1,977,134	\$1,977,134	\$1,977,134
Total	138	\$1,100,390,565	\$35,940,300	\$33,657,956

¹ Total funds apportioned to state by FTA.

² Commitment by FTA to reimburse eligible project expenditures

³ Grants awarded by FTA directly to transit agencies

⁴ Grants awarded by FAA directly to airports. Reflect most current award amounts

⁵ FRA allocates funds to specific projects

⁶ FHWA Funds transferred by regions from FHWA to FTA for transit projects. Amount total \$28,741,870.

⁷ On-the-Job Training - Support Services Grant for training centers

⁸ Grant funding does not flow through the Department

⁹ Forecast of Inactive Obligations are projects at risk of deobligation if expenditures are not reimbursed by FHWA within 90 days. The at risk day is based on the obligation amount and date, last reimbursed expenditure date. Projects will be removed from this summary once the reimbursement is made by the FHWA - no projects at risk as of May 1, 2013.

¹⁰ FRA Expenditures as of 4-30-13

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 11, 2013

Reference No.: 3.4
Information

From: ANDRE BOUTROS
Executive Director

Subject: **REPORT ON LOCAL AGENCY NOTICES OF INTENT TO EXPEND FUNDS
ON STIP PROJECTS PRIOR TO COMMISSION ALLOCATION, PER SB 184**

SUMMARY

Senate Bill (SB) 184 (Chapter 462, Statutes of 2007) authorizes a regional or local agency, upon notifying the California Transportation Commission (Commission), to expend its own funds for a project in the State Transportation Improvement Program (STIP) to which the Commission has not yet made an allocation. This report includes a list of the STIP projects for which an SB 184 letter (and a copy of the allocation request) was submitted.

This is the first report for projects programmed in FY 2013-14. SB 184 notification letters have been received for 23 planning, programming, and monitoring (PPM) projects listed in the attachment, indicating an effective date of July 1, 2013 for all 23 SB 184 notification letters.

BACKGROUND

Government Code Section 14529.17, as amended by SB 184, permits an agency to expend its own funds for a STIP project, in advance of the Commission's approval of a project allocation, and to be reimbursed for the expenditures subsequent to the Commission's approval of the allocation.

Section 64A of the STIP guidelines directs the agency to submit a copy of the allocation request along with the SB 184 notification letter to the Executive Director of the Commission. The original allocation request should be submitted to Caltrans at the same time.

Expenditures are eligible from the date the Commission receives the notification letter.

Invoking SB 184 does not establish a priority for allocations made by the Commission nor does it establish a timeframe for when the allocations will be approved by the Commission.

The statute does not require that the Commission approve an allocation it would not otherwise approve. SB 184 advance expenditures must be eligible for reimbursement in accordance with state laws and procedures. In the event the advance expenditures are determined to be ineligible, the state has no obligation to reimburse those expenditures.

Attachment

SB 184 Notifications for FY 2013-14 Local STIP Projects

Includes SB 184 Letters Received Through May 28, 2013.

County	Agency	Rte	PPNO	Project	Date Letter Effective	Meeting		FY 13-14	Project Totals by Component			
						Del.	Voted		R/W	Const	E & P	PS&E
Alameda	MTC		2100	Planning, programming, and monitoring	01-Jul-13	Jun-13	Jun-13	118	0	118	0	0
Alameda	ACTC		2179	Planning, programming, and monitoring	01-Jul-13	Jun-13		750	0	750	0	0
Butte	BCAG		0L16	Planning, programming, and monitoring	01-Jul-13	Jun-13	Jun-13	148	0	148	0	0
Contra Costa	MTC		2118	Planning, programming, and monitoring	01-Jul-13	Jun-13	Jun-13	77	0	77	0	0
Contra Costa	CCTA		2011O	Planning, programming, and monitoring	01-Jul-13	Jun-13	Jun-13	430	0	430	0	0
El Dorado	EDCTC		0L14	Planning, programming, and monitoring	01-Jul-13	Jun-13	Jun-13	140	0	140	0	0
Marin	MTC		2127	Planning, programming, and monitoring	01-Jul-13	Jun-13	Jun-13	22	0	22	0	0
Marin	TA Marin		2127C	Planning, programming, and monitoring	01-Jul-13	Jun-13	Jun-13	200	0	200	0	0
Napa	MTC		2130	Planning, programming, and monitoring	01-Jul-13	Jun-13	Jun-13	13	0	13	0	0
Placer TPA	Placer TPA		0L11	Planning, programming, and monitoring	01-Jul-13	Jun-13	Jun-13	142	0	142	0	0
Sacramento	SACOG		0L30	Planning, programming, and monitoring	01-Jul-13	Jun-13	Jun-13	609	0	609	0	0
San Francisco	MTC		2131	Planning, programming, and monitoring	01-Jul-13	Jun-13	Jun-13	60	0	60	0	0
San Francisco	SFCTA		2007	Planning, programming, and monitoring	01-Jul-13	Jun-13	Jun-13	491	0	491	0	0
San Luis Obispo	SLOCOG		942	Planning, programming, and monitoring	01-Jul-13	Jun-13	Jun-13	275	0	275	0	0
San Mateo	MTC		2140	Planning, programming, and monitoring	01-Jul-13	Jun-13	Jun-13	62	0	62	0	0
Santa Clara	MTC		2144	Planning, programming, and monitoring	01-Jul-13	Jun-13	Jun-13	138	0	138	0	0
Santa Clara	SCVTA		2255	Planning, programming, and monitoring	01-Jul-13	Jun-13	Jun-13	696	0	696	0	0
Solano	MTC		2152	Planning, programming, and monitoring	01-Jul-13	Jun-13	Jun-13	36	0	36	0	0
Sonoma	MTC		2156	Planning, programming, and monitoring	01-Jul-13	Jun-13	Jun-13	43	0	43	0	0
Sonoma	SCTA		770E	Planning, programming, and monitoring	01-Jul-13	Jun-13	Jun-13	373	0	373	0	0
Sutter	SACOG		1L53	Planning, programming, and monitoring	01-Jul-13	Jun-13	Jun-13	56	0	56	0	0
Yolo	SACOG		0L37	Planning, programming, and monitoring	01-Jul-13	Jun-13	Jun-13	119	0	119	0	0
Yuba	SACOG		0L41	Planning, programming, and monitoring	01-Jul-13	Jun-13	Jun-13	43	0	43	0	0
Total (eligible on July 1, 2013, or if received later, from Effective Date of Letter)								5,041	0	5,041	0	0

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 3.6
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FY 2012-13 THIRD QUARTER FINANCE REPORT**

Attached is the California Department of Transportation's Fiscal Year 2012-13 Third Quarter Finance Report.

Attachment



Department of Transportation Quarterly Finance Report

Third Quarter 2012-13

Department of Transportation
Division of Budgets

The purpose of the Quarterly Finance Report is to provide the California Transportation Commission (CTC) with the status of capital allocations versus capacity and to report any trends or issues that may require action by the California Department of Transportation or CTC regarding transportation funding policy, allocation capacity, or forecast methodology to ensure the efficient and prudent management of transportation resources. Below is the schedule of dates for the development of the fiscal year 2012-13 Quarterly Finance Reports.

California Department of Transportation			
Quarterly Finance Report			
Schedule of Reports			
Fiscal Year	Quarterly Report	Activity	Date
2012-13	2011-12 Q4	Close of Quarter	6/30/12
		Quarterly Report to Commission Staff	8/30/12
		Presented to Commission	9/26/12
	2012-13 Q1	Close of Quarter	9/30/12
		Quarterly Report to Commission Staff	11/15/12
		Presented to Commission	12/5/12
	2012-13 Q2	Close of Quarter	12/31/12
		Quarterly Report to Commission Staff	2/15/13
		Presented to Commission	3/5/13
	2012-13 Q3	Close of Quarter	3/31/13
		Quarterly Report to Commission Staff	5/15/13
		Presented to Commission	6/11/13
2013-14	2013-14 Q4	Close of Quarter	6/30/13
		Quarterly Report to Commission Staff	8/30/13
		Presented to Commission	10/8/13

Department of Transportation Quarterly Finance Report

Third Quarter 2012-13

EXECUTIVE SUMMARY

2012-13 Capital Allocations vs. Capacity Summary through March 31, 2013 (\$ in millions)					
	SHOPP ¹	STIP ¹	TCRP	BONDS	TOTAL
Total Allocation Capacity	\$1,672	\$620	\$83	\$2,801	\$5,176
Total Votes	630	425	93	832	1,979
Authorized Changes ²	-52	-30	0	0	-82
Total Remaining Capacity	\$1,093	\$226	\$0	\$1,970	\$3,290

Note: Totals may not add due to rounding

¹Proposition 1B bond capacity included in total: \$47M (Proposition 1B SHOPP); \$35M (Proposition 1B STIP).

²Authorized changes include project increases and decreases pursuant to the Commission's G-12 process and project rescissions.

The California Transportation Commission (CTC) has allocated almost \$2 billion toward 561 projects through the third quarter of fiscal year 2012-13. Adjustments totaled negative \$82 million, leaving \$3.3 billion (approximately 62 percent) in remaining allocation capacity.

The State Highway Account (SHA) had higher cash balances than expected due to adjustments, which represent timing differences between the California Department of Transportation (Department) and the State Controller's Office (SCO) accounting systems. (Refer to Appendix B.) The Public Transportation Account (PTA) was within acceptable range of forecast. The Traffic Congestion Relief Fund (TCRF), the Transportation Investment Fund (TIF), and the Transportation Deferred Investment Fund (TDIF) cash balances were all higher than forecast primarily because of lower than anticipated expenditures.

Due to a significant increase in project expenditures over the past several months, the Department requested and received \$100 million in Commercial Paper (CP) for ongoing Proposition 1B projects. This amount was sufficient to cover projects until the March 2013 bond sales. In addition, the remaining Proposition 1A cash balance is sufficient for the Department to continue to recommend allocation of all remaining 2012-13 projects.

The 2013-14 Governor's Budget was released on January 10, 2013. It proposes approximately \$12.8 billion for the Department, which is an increase of approximately 13 percent from 2012-13. The 2013-14 budget proposes \$5 billion for Capital Outlay expenditures and \$3.2 billion for Local Assistance.

In March 2013, Congress passed the Consolidated and Further Continuing Appropriations Act, 2013 (H.R. 933) which provides full funding levels to the federal transportation act, Moving Ahead for Progress in the 21st Century (MAP-21), through the remainder of the 2013 federal fiscal year.

In April 2013, President Obama released his 2014 Federal Budget which includes roughly \$77 billion for transportation-related projects (6 percent above 2012 enacted levels) plus an additional \$50 billion for immediate transportation investments. The budget also proposes full funding for MAP-21.

STATE HIGHWAY OPERATION AND PROTECTION PROGRAM (SHOPP)

State Highway Operation and Protection Program (\$ in millions)					
Fund	Allocation Capacity	Allocations to Date	Adjustments	Net Allocations	Remaining Capacity
SHA	\$225	\$191	-\$5	\$186	\$39
FTF	1,400	439	-39	399	1,001
Proposition 1B	47	0	-7	-7	54
Total	\$1,672	\$630	-\$52	\$578	\$1,093

Note: Totals may not add due to rounding

Capital Allocations vs. Capacity

The CTC has allocated \$630 million toward 196 SHOPP projects through the third quarter of 2012-13. Adjustments totaled negative \$52 million, leaving \$1.1 billion (approximately 65 percent) in remaining allocation capacity.

The large unallocated balance is due, in large part, to the de-allocation of \$206 million of SHOPP funding in favor of the Corridor Mobility Improvement Account (CMIA) for the Gerald Desmond Bridge and Devore Heights projects. In addition, some projects scheduled to be delivered in the third quarter have been pushed to the fourth quarter.

Outlook for Funding & Allocations

State Highway Account (SHA). California's slow recovery from the economic downturn continued during the third quarter. The Department has continued to work with the SCO and the Department of Finance (DOF) to resolve the issue of the outstanding 2012-13 backfill amount from excise taxes related to the Weight Fee Swap. As of March 2013, the 2012-13 balance owed to the SHA is approximately \$73 million. This amount may change based on actual revenues received for the remainder of the year. The SCO plans to schedule backfill payments over the next three-month period to satisfy the outstanding 2012-13 balance. Moving forward, the issue has been resolved and the Department does not anticipate further problems.

Despite the Weight Fee Swap backfill repayments, the Department still expects low SHA funding levels through the remainder of the fiscal year. This can be primarily attributed to large obligations including a \$404 million loan repayment to the GF and a \$165 million payment to the Toll Bridge Seismic Retrofit Program. However, the remaining cash balance is considered sufficient to cover all outstanding commitments for the remainder of the year.

Federal Trust Fund (FTF). In March 2013, H.R. 933 was passed to accommodate full funding levels for MAP-21 through the remainder of the current federal fiscal year. In addition, the President's 2014 federal budget proposes \$77 billion for transportation-related projects and \$50 billion for transportation infrastructure investments.

Proposition 1B. The Department anticipates approximately \$14 million in unused 2012-13 Proposition 1B authority. Of this amount, \$7 million will revert and become available for future appropriations. The remaining \$7 million will be added to 2013-14 allocation authority. The Governor's 2013-14 budget proposes \$78 million in new Proposition 1B SHOPP appropriations.

Recommendations

The Department will continue to closely monitor the SHA fund balance and any major changes will be communicated to the CTC. Though the Department does not anticipate a need, Senate Bill (SB) 84 of 2011-2012 allows the Department to borrow up to \$313 million from the General Fund (GF) to ensure the SHA has adequate funding to cover costs.

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

State Transportation Improvement Program					
(\$ in millions)					
Fund	Allocation Capacity	Allocations to Date	Adjustments	Net Allocations	Remaining Capacity
SHA	\$200	\$139	-\$0	\$139	\$61
FTF*	300	202	-31	172	128
PTA	85	68	0	68	17
Proposition 1B	35	16	0	16	20
Total	\$620	\$425	-\$31	\$394	\$226

*The FTF STIP capacity was identified only for Transportation Enhancement projects; however, previously approved federally funded Right-of-Way costs continue to charge against the FTF. These charges are expected to taper off in the coming years.

Note: Totals may not add due to rounding.

Capital Allocations vs. Capacity

The CTC has allocated \$425 million toward 123 STIP projects through the third quarter of 2012-13. Adjustments totaled negative \$31 million, leaving \$226 million (approximately 36 percent) in remaining allocation capacity.

Outlook for Funding & Allocations

SHA. Despite Weight Fee Swap backfill repayments, the Department still expects low SHA funding levels throughout the fiscal year. This can be primarily attributed to large obligations including a \$404 million loan repayment to the GF and a \$165 million payment to the TBSRP. However, the remaining cash balance is considered sufficient to cover all outstanding commitments for the remainder of the year.

FTF. In March 2013, H.R. 933 was passed to accommodate full funding levels for MAP-21 through the remainder of the current federal fiscal year. In addition, the President's 2014 federal budget proposes \$77 billion for transportation-related projects and \$50 billion for transportation infrastructure investments.

PTA. Effective July 1, 2012, sale of all diesel fuels are subject to an additional sales tax of 2.17 percent, which is transferred to the PTA on a quarterly basis. There is an outstanding proposal for the PTA to loan \$26 million to the High Speed Rail Authority in 2013-14. This loan will cause the PTA fund cash balance to be low, but the PTA should have enough funds to cover commitments in 2013-14.

Proposition 1B. Although the table above shows remaining capacity, the Department does not recommend further allocations until a final reconciliation of projects costs can be completed. The Department anticipates this reconciliation will be complete by the end of 2012-13.

Transportation Investment Fund (TIF). The Department is projecting TIF resources are sufficient to fund its obligations through 2013-14.

Recommendations

The Department will continue to monitor potential impacts, and if necessary, recommend changes.

TRAFFIC CONGESTION RELIEF PROGRAM (TCRP)

Traffic Congestion Relief Program (\$ in millions)					
Fund	Allocation Capacity	Allocations to Date	Adjustments	Net Allocations	Remaining Capacity
TCRF	\$83	\$93	\$0	\$93	\$0
Total	\$83	\$93	\$0	\$93	\$0

Capital Allocations vs. Capacity

The TCRP remained unchanged for the third quarter. \$93 million has been allocated toward nine projects. The TCRF is currently over-allocated by \$10 million. There are no further TCRP projects expected to be allocated in 2012-13. The Department plans to reduce next year’s allocation capacity by \$10 million to offset the overage.

Outlook for Funding & Allocations

Approximately \$731 million in loan repayments are still outstanding from the GF (See Appendix D). The TCRP receives \$83 million per year for repayment of \$249 million in outstanding Proposition 42 loans. The 2011-12 Governor’s Budget indicated that Tribal Gaming repayments (Pre-Proposition 42) would begin no earlier than 2016-17; however, there is no statutory repayment schedule.

Recommendations

The Department will continue to monitor for potential impacts, and if necessary, recommend changes.

PROPOSITION 1A & 1B BONDS

Proposition 1A & 1B Bonds (\$ in millions)			
Fund	Allocation Capacity	Allocations to Date	Remaining Capacity
Proposition 1A	\$819	\$237	\$582
CMIA	324	190	133
TCIF	794	44	750
Intercity Rail	172	27	146
State-Local Partnership	503	284	219
Local Bridge Seismic	23	4	19
Grade Separations	43	9	34
Traffic Light Synch.	50	7	43
Route 99	73	29	44
Total	\$2,801	\$832	\$1,970

Note: Totals may not add due to rounding.

Capital Allocations vs. Capacity

The CTC has allocated \$832 million toward 233 Proposition 1A and 1B projects through the third quarter of 2012-13. No adjustments have been made, leaving \$2 billion (approximately 70 percent) in remaining allocation capacity.

Outlook for Funding & Allocations

Bond Funding. Due to a significant increase in project expenditures over the past several months, the Department requested and received \$100 million in CP for ongoing Proposition 1B projects in February 2013. As of September 2012, the Department is authorized to request up to \$247 million in CP in order to continue obligations on Proposition 1B projects. The short-term advance will be repaid from future general obligation bond sales.

In March 2013, the State Treasurer's Office initiated two general obligation bond sales. The March sales provided an additional \$199 million for new and ongoing projects. An additional \$300 million was earned for local transit projects in the Public Transportation Modernization, Improvement, and Service Enhancement Account program.

Although no new bond proceeds have been received for Proposition 1A, cash resources are sufficient for the Department to recommend allocation of all 2012-13 Proposition 1A projects ready to move forward.

Recommendations

The priority for the use of bond proceeds has been to fund ongoing projects before funding any new allocations. The Department continues to recommend allocation of all bond projects that come forward for vote during this fiscal year.

APPENDICES

Appendix A Allocation Capacity and Assumptions

Appendix B Cash Forecasts

- Forecast Methodology**
- State Highway Account**
- Public Transportation Account**
- Traffic Congestion Relief Fund**
- Transportation Investment Fund**
- Transportation Deferred Investment Fund**

Appendix C Federal Emergency Projects

Appendix D Transportation Loans

- Status of Outstanding Transportation Loans, as of March 31, 2013**
- Interfund Transportation Loans**

APPENDIX A – ALLOCATION CAPACITY AND ASSUMPTIONS

The 2012-13 allocation capacity of \$5.176 billion includes Proposition 1A and Proposition 1B capacity.

This allocation capacity is based on:

- The PTA allocation capacity of \$85 million is based on a prudent cash balance of \$100 million and includes unused rolled over capacity from 2011-12.
- The SHOPP allocation capacity is based on the 2012-13 Budget Act revenue and expenditure estimates and the 2012 STIP Fund Estimate federal receipts.
- The annual TCRF allocation capacity is based on a dollar-for-dollar ratio of actual revenues received for current year expenditures. The allocation capacity and specific project funding was established by the CTC, in consultation with the Department and local agencies.
- SHOPP and STIP bond capacity is based on the remaining bond authority, budget authority, and any administrative costs. Other Proposition 1B bond capacity is based on budget authority for those funds and is dependent on the sale of sufficient bonds for funding.
- Proposed Proposition 1A capacity is based on the enacted budget and includes 2011-12 savings.

APPENDIX B – CASH FORECASTS – FORECAST METHODOLOGY

Methodology and Assumptions

The cash forecasts for the SHA, PTA, TCRF, TIF and TDIF are used by the Department to estimate and monitor the cash balance of transportation funds to determine the level of allocations that can be supported, and to prepare for low or high cash periods. Variances are identified and reported to management and the CTC. If necessary, adjustments are made to capital allocation levels, funding policy, or forecast methodology. The 2012-13 cash forecasts and allocation capacities are based on the following assumptions:

- State Operations projections are based on historical trends and using the Planning Estimate with a two-percent increase each year.
- Includes the most current expenditure projections available for Right-of-Way SHOPP and STIP.
- Capital Outlay and Local Assistance expenditures are based on actual and projected CTC allocations using historical and seasonal construction patterns.
- Monthly adjustments are not forecasted, since they comprise timing differences between the Department's accounting system and the SCO. These adjustments include short-term loans made to the GF, short-term loan repayments, Plans of Financial Adjustments, funds transferred in and out, and reimbursements.
- Federal receipts of approximately \$3.0 billion are based on the 2012 STIP Fund Estimate.

SHA

- The beginning balance includes two payments to the Project Information System and Analysis (PISA) in June 2012.
- \$374 million loan to the GF in 2012-13 and another \$48 million loan in 2013-14.
- \$404 million loan repayment to the GF in 2012-13.
- Repayment of \$150 million from the GF in 2013-14, coinciding with a \$150 million loan repayment to the TCRF in 2013-14.
- Proposition 1B repayment of \$300 million from the American Recovery and Reinvestment Act of 2009 in 2013-14.
- Repayment of \$100 million in weight fee backfill payments, pursuant to AB 1466.
- Weight fee revenues and excise tax revenues are based on the May Revision to the Governor's Budget. Miscellaneous revenues are based on historical trends.
- Continued monthly transfers of weight fee revenues to the Transportation Debt Service Fund.
- Transfer to the Toll Bridge Seismic Retrofit Program of \$165 million in 2012-13.

PTA

- Includes revenue projections provided by the DOF.

TCRF

- Annual suspended Proposition 42 transfer from the TDIF of \$83 million through 2015-16.
- Future allocations are based on the projected net revenues received in 2012-13.
- No future tribal compact (Pre-Proposition 42) payments are expected to be received.

TIF

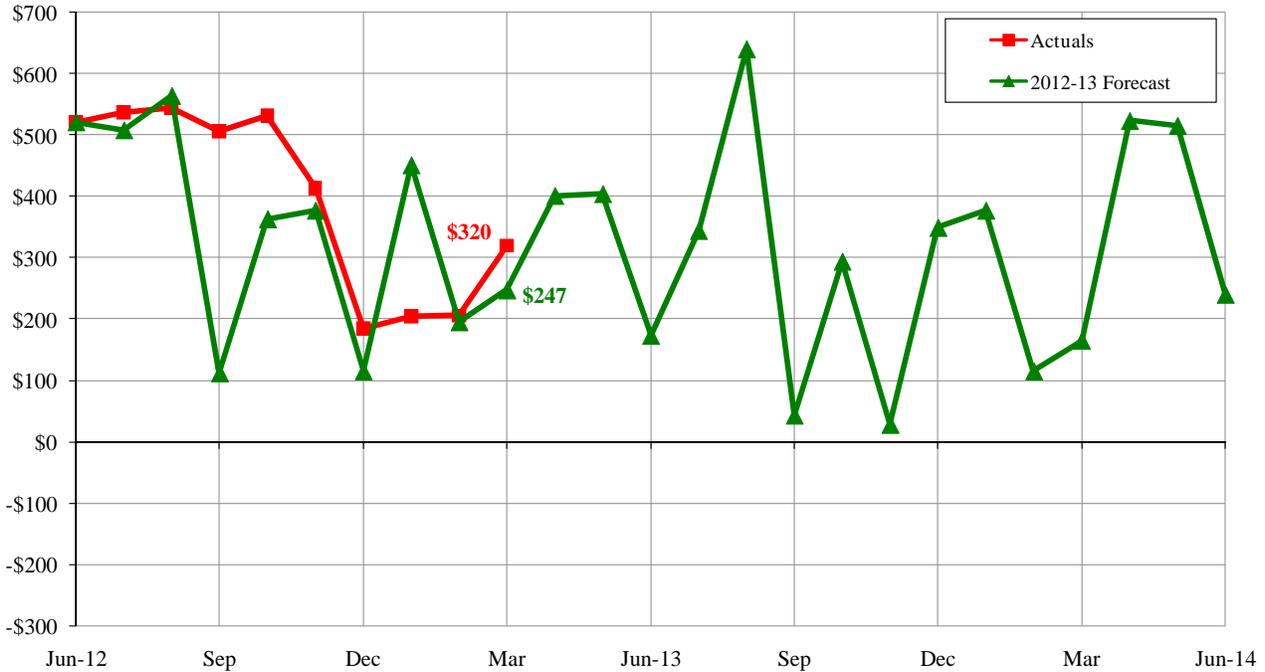
- The fund will not receive any new revenue.

TDIF

- Receipt of \$83 million in Proposition 42 repayments, and annual transfer of \$83 million to the TCRF.

APPENDIX B – CASH FORECASTS – STATE HIGHWAY ACCOUNT

**State Highway Account (SHA)
24-Month Cash Forecast
(\$ in millions)**



Year-to-Date SHA Summary

The SHA ending cash balance through the third quarter was \$320 million, \$73 million (30 percent) above the forecasted amount of \$247 million. Revenues totaled \$3 billion, \$2 million above forecast. Transfers totaled \$911 million, \$13 million (1 percent) below forecast. Expenditures totaled \$2.7 billion, \$180 million (7 percent) above forecast. Adjustments, which represent timing differences between the Department’s accounting system and the SCO’s accounting system, totaled a positive \$438 million. These adjustments contributed to the higher than forecasted fund balance.

As of March 2013, approximately \$73 million is owed to the SHA from the Weight Fee Swap backfill payments for 2012-13. The SCO is scheduling repayments for the fourth quarter. Moving forward, the issue has been resolved and the Department does not anticipate any further problems.

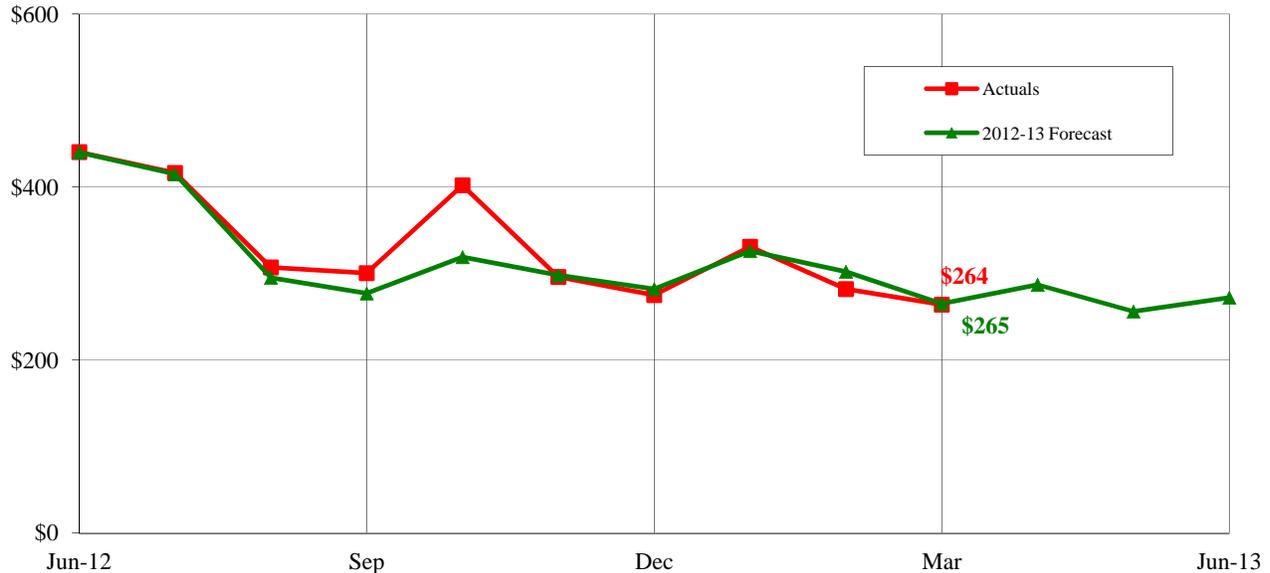
Year-to-Date Reconciliation

	(\$ in millions)			
	Forecast	Actual	Difference	%
Beginning Cash Balance	\$521	\$521	N/A	
Revenues	3,016	3,018	2	
Transfers	-924	-911	13	
Expenditures	-2,565	-2,745	-180	
Adjustments	200	438	238	
Ending Cash Balance	\$247	\$320	\$73	30%

Note: Ending cash balance may differ due to rounding.

APPENDIX B – CASH FORECASTS – PUBLIC TRANSPORTATION ACCOUNT

**Public Transportation Account (PTA)
12-Month Cash Forecast
(\$ in millions)**



Year-to-Date PTA Summary

The PTA ending cash balance through the third quarter was \$264 million, which is within acceptable range of the forecasted balance of \$265 million. Revenues and transfers through the third quarter totaled \$316 million, \$55 million below forecast. Expenditures for the quarter totaled \$305 million, \$41 million below forecast. Adjustments, which represent timing differences between the Department’s accounting system and the SCO’s accounting system, totaled a negative \$187 million.

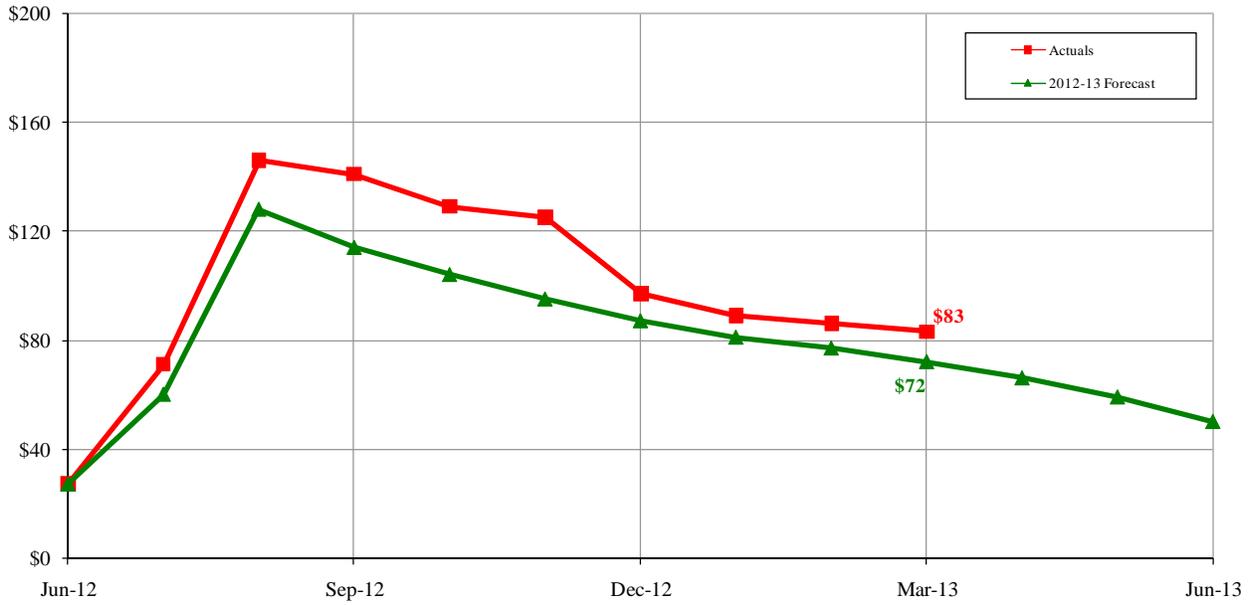
Year-to-Date Reconciliation

	(\$ in millions)			
	Forecast	Actual	Difference	%
Beginning Cash Balance	\$440	\$440	N/A	
Revenues	359	309	-49	
Transfers	13	7	-6	
Expenditures	-346	-305	41	
Adjustments	-201	-187	14	
Ending Cash Balance	\$265	\$264	\$0	0%

Note: Ending cash balance may differ due to rounding.

APPENDIX B – CASH FORECASTS – TRAFFIC CONGESTION RELIEF FUND

**Traffic Congestion Relief Fund (TCRF)
12-Month Cash Forecast
(\$ in millions)**



Year-to-Date TCRF Summary

The TCRF ending cash balance through the third quarter was \$83 million, \$11 million (15 percent) above the forecasted amount of \$72 million. Transfers totaled \$133 million, which included a \$50 million partial loan repayment from the SHA. Expenditures totaled \$133 million, \$45 million (51 percent) higher than forecast. This difference was primarily attributed to the processing of the remaining accrued expenditures from the previous fiscal year along with current year expenditures. Adjustments, which represent timing differences between the Department’s accounting system and the SCO’s accounting system, totaled a positive \$56 million.

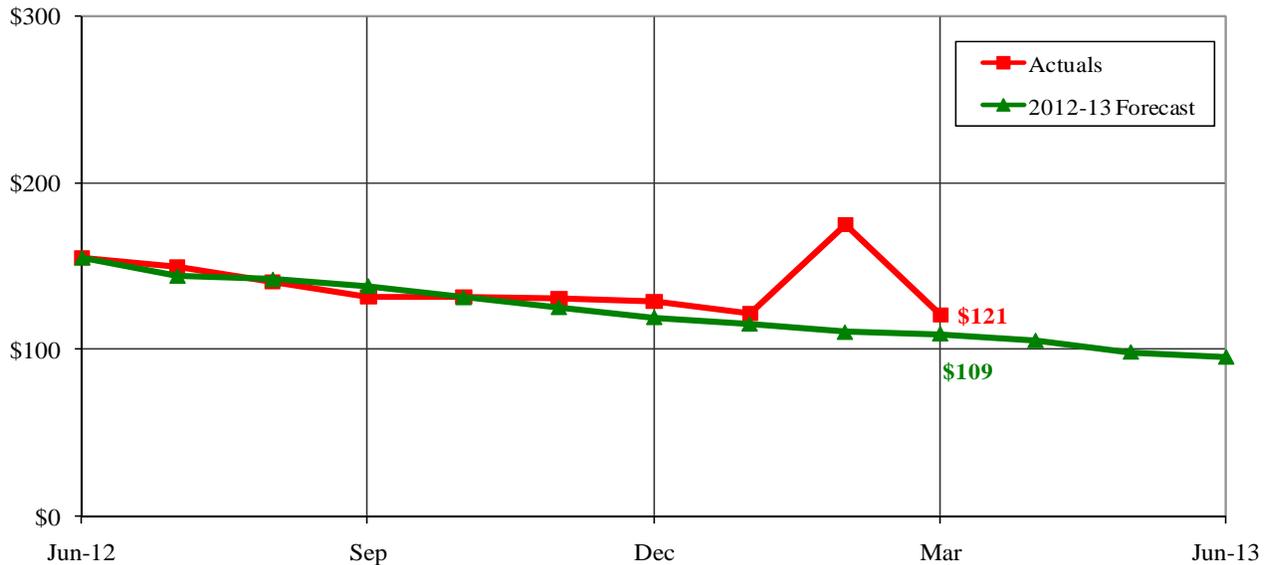
Year-to-Date Reconciliation

	(\$ in millions)			
	Forecast	Actual	Difference	%
Beginning Cash Balance	\$27	\$27	N/A	
Revenues	0	0	0	
Transfers	133	133	0	
Expenditures	-88	-133	-45	
Adjustments		56	56	
Ending Cash Balance	\$72	\$83	\$11	15%

Note: Ending cash balance may differ due to rounding.

APPENDIX B – CASH FORECASTS – TRANSPORTATION INVESTMENT FUND

**Transportation Investment Fund (TIF)
12-Month Cash Forecast
(\$ in millions)**



Year-to-Date TIF Summary

The TIF ending cash balance through the third quarter was \$121 million, \$12 million (11 percent) above the forecasted amount of \$109 million. The TIF no longer receives revenue due to the passage of ABX8 6 and ABX8 9 of 2010, collectively known as the Fuel Tax Swap. Expenditures totaled \$37 million, \$9 million (19 percent) below forecast. The ending cash balance for the month of February was inflated due to a project appropriation charging error. This error was corrected in March. Adjustments, which represent timing differences between the Department’s accounting system and the SCO’s accounting system, totaled a negative \$32 million.

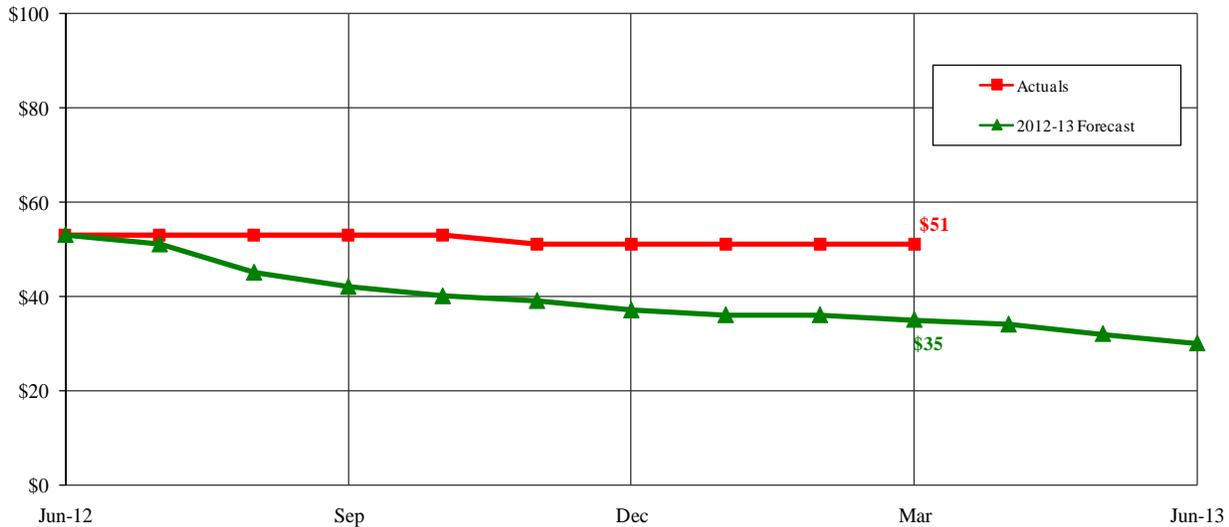
Year-to-Date Reconciliation

	(\$ in millions)			
	Forecast	Actual	Difference	%
Beginning Cash Balance	\$155	\$155	N/A	
Revenues	0	0	0	
Transfers	0	35	35	
Expenditures	-46	-37	9	
Adjustments		-32	-32	
Ending Cash Balance	\$109	\$121	\$12	11%

Note: Ending cash balance may differ due to rounding.

APPENDIX B – CASH FORECASTS – TRANSPORTATION DEFERRED INVESTMENT FUND

**Transportation Deferred Investment Fund (TDIF)
12-Month Cash Forecast
(\$ in millions)**



Year-to-Date TDIF Summary

The TDIF ending cash balance for the third quarter was \$51 million, \$16 million (46 percent) above the forecasted amount of \$35 million. The Department is currently analyzing expenditures and may revise the forecast methodology next fiscal year to ensure a more accurate projection. Year-to-date transfers totaled negative \$83 million, which is attributable to the \$83 million transfer to the TCRF. Expenditures totaled \$3 million, \$15 million (85 percent) below forecast. This can be attributed to projects spending slower than anticipated. Adjustments, which represent timing differences between the Department’s accounting system and the SCO’s accounting system, totaled a positive \$1 million. No future allocations will be made from the TDIF.

Year-to-Date Reconciliation

(\$ in millions)				
	Forecast	Actual	Difference	%
Beginning Cash Balance	\$53	\$53	N/A	
Revenues	83	83	0	
Transfers	-83	-83	0	
Expenditures	-18	-3	15	
Adjustments		1	1	
Ending Cash Balance	\$35	\$51	\$16	46%

Note: Ending cash balance may differ due to rounding.

APPENDIX C – FEDERAL EMERGENCY PROJECTS

For the quarter ending March 31, 2013, the Federal Highway Administration (FHWA) acknowledged the December 2012 severe rain storm that affected San Mateo County as a declared disaster. Furthermore, the Department received an Emergency Relief allocation in the amount of \$138 million on February 15, 2013. The chart below represents disasters that have not been completely funded by FHWA.

Disaster Repair Costs			
Approved Federal Funding and State/Local Impact			
(\$ millions)			
Disaster	Identified Cost of Disaster Repair		
	State	Local	Total
Devil's Slide CA83-1	\$631	\$0	\$631
Dec. 2004 Storm CA05-1	208	104	312
Dec. 2005 Storm CA06-1	314	54	368
So. California Wildfires CA08-3	21	5	26
California Wildfires CA08-6	9	0	9
So. California Wildfires CA09-1	7	0	7
So. California Wildfires CA09-2	16	7	23
Jan. 2010 Storm CA10-1	96	12	108
Humboldt Co. Earthquake CA10-2	1	2	3
Imperial Co. Earthquake CA10-3	1	3	4
Dec. 2010 Storm CA11-1	63	52	115
Modoc Co. Storm damage CA11-2	0	1	1
Mar. 2011 Storm CA11-3	308	15	323
LA Tanker Fire CA12-1	39	0	39
So. California Windstorm CA12-2	1	4	5
Mar. 2012 Storm CA12-3	31	0	31
San Mateo Co. Storm CA13-1	1	3	4
Total Damage Estimate	\$1,747	\$262	\$2,009
Amount Obligated To Date			\$1,487
Allocation Available for Future Project Costs			\$102
Remaining Need			\$420

Note: Totals may not add due to rounding.

Future federal emergency relief of this type can only be used to fund emergency projects and does not represent new capacity, except to the extent that the SHA funds have already been advanced for the emergency projects.

APPENDIX D – TRANSPORTATION LOANS

Status of Outstanding Transportation Loans, as of March 31, 2013 (\$ in millions)			
FUND	Original Loan	Loans / Interest Paid-to-Date	Remaining Balance
Pre-Proposition 42 (Tribal Gaming Revenue):			
State Highway Account (SHA) ¹	\$473	\$341	\$132
Public Transportation Account (PTA)	275	10	265
Traffic Congestion Relief Fund (TCRF)	482	0	482
Subtotal Pre-Proposition 42 Tribal Gaming Loans:	\$1,230	\$351	\$879
Proposition 42:			
Public Transportation Account (PTA) ⁷	\$220	\$218	\$2
Transportation Investment Fund (TIF) ⁷	440	440	0
Transportation Congestion Relief Fund (TCRF) ²	1,066	817	249
Locals ⁵	440	440	0
Subtotal Proposition 42 Loans:	\$2,167	\$1,916	\$251
General Fund Loan:			
State Highway Account (SHA) ³	\$335	\$50	\$285
State Highway Account - Weight Fee Revenues ⁴	227	0	227
State Highway Account - Weight Fee Revenues ^{4a}	249	0	249
Highway User Tax Account (HUTA) ⁵	328	0	328
Public Transportation Account ⁶	29	0	29
Other transportation accounts	31	1	30
Subtotal General Fund Loan:	\$1,199	\$51	\$1,148
Totals:	\$4,596	\$2,318	\$2,278

Note: Totals may not add due to rounding.

¹The remaining balance of \$132 million will be directed to debt service per AB 115 of 2010.

²The remaining amount due to TCRF under Proposition 42 suspension will be repaid in equal annual installments ending in 2015-16.

³The SHA is expected to be repaid \$150 million in 2013-14, \$135 million in 2014-15.

⁴The \$80 and \$147 million was authorized by Budget Act of 2010 and subsequently characterized as weight fees via AB 115.

^{4a}Post AB115 weight fee transfers-Budget Act of 2011-\$43.7 million loan, \$139 million-excess weight fee loan to GF, \$24.7 million fee loan to GF from SHA, VC9400.4(b)(2) - \$42 million.

⁵The HUTA is expected to be repaid \$328 million in 2020-21.

⁶The PTA is expected to be repaid \$29 million in 2020-21.

⁷Includes interest payments \$8 million for PTA, \$16 million for TIF and Locals.

Pre-Proposition 42 Loans (Tribal Gaming)

The Pre-Proposition 42 loans occurred in 2001-02, when the state was faced with a growing budget deficit and looked to transportation funds to help fill the budget shortfall. The Transportation Refinancing Plan, Assembly Bill (AB) 438 (Chapter 113, Statutes of 2001), authorized a series of loans that included delaying the transfers of gasoline sales tax to transportation for two years (until 2003-04), a TCRF loan to the GF, and loans from the SHA and PTA to the TCRF.

In 2004-05, the Governor negotiated Tribal Gaming compacts to repay these loans through bonds, but legal challenges have prevented the bonds from being issued. In 2005-06, the DOF began using the compact revenues to make annual payments toward these loan balances pursuant to Government Code §63048.65. However, the 2011-12 Governor's Budget indicated that Tribal Gaming repayments would restart no earlier than 2016-17, with the SHA as the first fund to be repaid. Passage of AB 115 of 2010 declared that the SHA repayments are revenues derived from weight fees. As such, repayment of the loan to the SHA will be transferred to the TDSF by the SCO and are due by June 30, 2021.

Proposition 42 Loans

The passage of Proposition 42 in 2002 made the transfer of gasoline sales tax to transportation permanent. However, as state budget shortfalls continued, Proposition 42 transfers were partially suspended in 2003-04 and completely suspended in 2004-05, creating the Proposition 42 loan balances. These loans were partially repaid in 2006-07 with a payment of \$1.399 billion, leaving approximately \$752 million due to the TCRF. Outstanding Proposition 42 loans, as of July 1, 2007, shall be repaid in annual installments not less than one-tenth of the total amount required to be transferred by June 30, 2016. Currently, TCRF is due \$249 million. With the re-enactment of the Fuel Tax Swap in March 2011 (AB 105), which eliminated the state portion of sales tax on gasoline, there are no current Proposition 42 transfers.

General Fund Loans

The Budget Act of 2008 authorized \$231 million in loans to the GF from the SHA, the Bicycle Transportation Account, the Local Airport Loan Account, the Motor Vehicle Fuel Account, the Environmental Enhancement and Mitigation Program, the Historic Property Maintenance Fund (HPMF), and the Pedestrian Safety Account. These funds were transferred on November 14, 2008. The \$231 million in authorized loans were scheduled to be repaid by June 30, 2011, but the Budget Act of 2012 delayed the repayments. The SHA received a partial repayment of \$50 million after the close of the fourth quarter of 2011-12, and an additional \$50 million is scheduled to be repaid in fiscal year 2012-13. The remaining \$100 million is scheduled to be repaid by June 30, 2014. A partial repayment of \$1 million was received by the HPMF on June 14, 2012. Repayment of the remaining HPMF loan balance of \$2 million has been extended to a date no later than June 30, 2014. The repayment of \$28 million to the various, smaller transportation accounts is expected in 2016-17.

A \$135 million loan from the SHA to the GF was authorized in the Budget Act of 2009. The loan to the GF occurred on June 30, 2010. The authorized \$135 million loan was scheduled to be repaid by June 30, 2013, but the Budget Act of 2012 delayed the repayment to June 30, 2015. In 2011, the passage of AB 105 subsequently characterized the \$135 million loan as revenue derived from weight fees.

The Budget Act of 2010 authorized a loan of \$29 million from the PTA to the GF. This loan is scheduled to be repaid by June 30, 2021.

The outstanding HUTA loans of \$328 million were authorized by the Budget Act of 2010. These loans are required to be repaid by June 30, 2021 including interest calculated at the rate earned by the Pooled Money Investment Account.

The passage of AB 115 authorized the postponement of repayment of \$804 million in loans from the GF to transportation funds until June 30, 2021. Upon repayment of the \$804 million in loans, the SCO will immediately transfer these funds to the TDSF for transportation bond debt service.

In fiscal year 2010, a payment deferral from the SHA to the GF in the amount of \$404 million occurred. A partial repayment of \$203.6 million was paid in July 2012. The remaining payment of \$202 million was repaid on April 30, 2013.

Weight Fees

In 2010, California voters passed Proposition 22, which amended the California Constitution by significantly restricting the State from using fuel excise tax revenues for GF relief, which was previously allowed. In 2011, the passage of AB 105 created a “weight fee swap” which allowed the State to use weight fee revenues for GF relief rather than fuel excise tax revenues. The bill authorized transfers of weight fee revenues from the SHA to the Transportation Debt Service Fund (TDSF) and the GF for transportation debt service and loans. To offset these diversions, an equivalent amount of taxes from the new price-based excise tax was transferred to the SHA.

The Budget Act of 2010 authorized \$80 million and \$147 million in loans from the SHA to the GF. With the passage of AB 115 in January 2011, these loans were “grandfathered” into statute and characterized as being derived from weight fees; consequently, repayment of these loans to the SHA will be transferred to the TDSF for transportation bond debt service.

AB 115 also proposed an additional loan of \$43.7 million to the GF, which was authorized in the 2011 Budget Act. In May and June 2012, excess weight fees available in the SHA were transferred as loans to the GF in the amount of \$139 million and \$24.7 million, respectively. Pursuant to Section 9400.4(b)(2) of the Vehicle Code, an additional \$42 million was transferred as a loan from excess weight fee revenues in the SHA to the GF on July 1, 2012. The \$42 million shall be repaid no later June 30, 2021. In total, there is \$476 million in outstanding loans to the GF derived from weight fee revenues.

APPENDIX D – INTERFUND TRANSPORTATION LOANS

Interfund Transportation Loans (\$ in millions)						
Fiscal Year Borrowed	From Account	To Account	Description	Amount	Repaid	Remaining Balance
2008-09	TCRF	SHA	Backfill SHA transfer to the GF	\$200	\$50	\$150
2009-10	PTA	SHA	Backfill SHA transfer to the GF	135	0	135
Totals				\$335	\$50	\$285

A loan of \$200 million was transferred in 2008-09 to the SHA from the TCRF to repay a \$200 million loan to the GF. A partial repayment of \$50 million was made to the TCRF in July 2012.

A loan of \$135 million was transferred in 2009-10 to the SHA from the PTA to backfill a \$135 million loan to the GF. The \$135 million loan repayment to the PTA has been extended to June 2015.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 3.12
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Denix D. Anbiah
Division Chief
Local Assistance

Subject: **QUARTERLY REPORT OF AB 1012 "USE IT OR LOSE IT" PROVISION FOR FEDERAL FISCAL YEAR 2011 UNOBLIGATED CMAQ AND RSTP FUNDS**

SUMMARY:

As of March 31, 2013, the Regional Surface Transportation Program (RSTP) amount subject to redirection is about \$13.4 million. In addition, the Congestion Mitigation and Air Quality Program (CMAQ) amount subject to redirection is about \$3.1 million.

BACKGROUND:

The Intermodal Surface Transportation Efficiency Act was enacted in 1991 and was in effect for six years. During that time, the Regions were able to obligate only 87 percent of their federal funding. The next Federal Highway Act, known as the Transportation Equity Act for the 21st Century (TEA-21), was signed into law in 1998. During the first two years of TEA-21, the Regions' obligation of federal funds dropped to as low as 41 percent. By October 1999, the Regions had accumulated a \$1.2 billion backlog in federal apportionments and \$854 million in Obligation Authority (OA).

Assembly Bill (AB) 1012 was enacted on October 10, 1999 (Chapter 783, Statutes of 1999), with a goal of improving the delivery of transportation projects and addressing the backlog of the Regions' federal apportionments and OA. AB 1012 states that CMAQ and RSTP funds not obligated within the first three years of federal eligibility are subject to redirection by the California Transportation Commission (Commission) in the fourth year in order to prevent the funds from being lost by the State. As of March 31, 2013, there are about \$13.4 million of RSTP funds and about \$3.1 million of CMAQ funds subject to redirection. According to the Federal Highway Administration's data, these funds will not revert until Federal Fiscal Year (FFY) 2015.

The annual notice to the Regions, under AB 1012 "Use It or Lose It" provisions for FFY 2011 (October 1, 2010 through September 30, 2011), was released on December 5, 2012. With this notification, the total FFY 2011 funds identified as subject to redirection under the provisions of AB 1012 were approximately \$15 million. This included approximately \$13.7 million of RSTP funds and about \$1.2 million of CMAQ funds. As of December 31, 2012, the RSTP amount had decreased to about \$6.2 million, and the CMAQ amount had decreased to about \$900,000.

As of March 31, 2013, the RSTP amount has increased to about \$13.4 million, and the CMAQ amount has increased to about \$3.1 million. About \$7 million of this RSTP amount is due to a March 2013 \$11.8 million repayment of an interagency loan agreement between the Ventura County Transportation Commission and the Orange County Transportation Authority. Per the Regional obligation plans, all of these RSTP funds are expected to be obligated by September 30, 2013.

Of the CMAQ, about half of the \$3.1 million is due to a February 2013 \$40 million repayment of several interagency loan agreements to the Riverside County Transportation Commission (RCTC). For information, RCTC also obligated about \$35 million of CMAQ funds in February 2013. The CMAQ amount also increased due to several deobligations during the 2nd quarter of the FFY. Per the current information on the Regional obligation plans, all but about \$250,000 of the \$3.1 million of CMAQ funds is expected to be obligated by September 30, 2013. The Department has been communicating with the Regions carrying AB 1012 balances and is encouraging them to obligate funds prior to the November 1, 2013 date.

The Department is responsible for monitoring and reporting unobligated balances. Each month, the Department provides notification to the Regions of the unobligated CMAQ and RSTP balances that have one year remaining under the AB 1012 guidelines. Beginning in FFY 2000, and continuing through FFY 2012, the Regions have delivered enough projects to obligate a minimum of 100 percent of the available OA.

Attachments

Apportionment Status Report
CMAQ and RSTP
as of March 31, 2013

Reference No.: 3.12
June 11, 2013
Attachment 1

AB 1012
Balances entering the 3rd Year
(from FFY 2011*)
Regional Report Summary

*Previously referred to as Cycle 14

Region	CMAQ Unobligated 3/31/2013 Delivery Balance ¹	CMAQ Amount Subject to AB 1012 Reprogramming 11/01/2013 ²	RSTP Unobligated 3/31/2013 Delivery Balance ¹	RSTP Amount Subject to AB 1012 Reprogramming 11/01/2013 ²
Butte	2,052,714	-	2,982,668	-
Fresno	17,860,684	-	26,173,929	4,377,555
Kern	19,765,192	592,727	21,127,898	2,238,478
Kings	1,495,284	-	2,055,261	-
Los Angeles	266,120,875	-	167,383,531	-
Madera	4,285,204	789,153	2,018,704	-
Merced	2,287,613	-	3,426,990	-
Monterey	3,136	-	6,925,275	-
Orange	47,813,367	-	22,331,762	-
Riverside	63,535,859	1,440,448	34,056,713	-
S. F. Bay Area (MTC)	35,816,968	-	45,350,303	-
Sacramento (SACOG)	13,895,410	-	30,830,623	-
San Benito	28,268	-	782,093	-
San Bernardino	40,799,953	-	44,849,174	-
San Diego	8,245,204	-	38,728,063	-
San Joaquin	7,371,088	-	6,359,938	-
San Luis Obispo	2,314,305	-	4,529,634	-
Santa Barbara	-	-	7,396,278	-
Santa Cruz	-	-	3,636,428	-
Stanislaus	8,214,698	-	11,414,808	-
Tahoe	462,782	-	568,035	-
Tulare	7,739,899	-	6,319,720	-
Ventura	7,246,561	-	26,691,272	6,808,094
Rural Counties & SCAG	5,490,891	243,772	20,920,882	-
TOTAL	562,845,954	3,066,100	536,859,980	13,424,126

Footnotes:

* Balances entered the 3rd year on October 1, 2012, and are subject to reprogramming on November 1, 2013. The March 31, 2013 balances include the federal fiscal year 2013 Revised "Advance" apportionments (dated February 22, 2013).

¹ Indicates all apportionments not yet obligated.

² Totals reflect balances in the third year.

³ These Regions are in air quality attainment and cannot use unobligated CMAQ apportionments, which are deobligations of closed out projects. It is anticipated that any CMAQ balance that accumulates in a Region in air quality attainment will be included in a future CMAQ rescission or transferred to another Region that over-delivered prior to the end of the current federal fiscal year.

Apportionment Status Report
CMAQ and RSTP
as of March 31, 2013

Reference No.: 3.12
June 11, 2013
Attachment 2

AB 1012
Balances entering the 3rd Year
(from FFY 2011*)
Rural Report Summary

*Previously referred to as Cycle 14

Region	CMAQ Unobligated 3/31/2013 Delivery Balance ¹	CMAQ Amount Subject to AB 1012 Reprogramming 11/01/2013 ²	RSTP Unobligated 3/31/2013 Delivery Balance ¹	RSTP Amount Subject to AB 1012 Reprogramming 11/01/2013 ²
Rural County Information:				
Alpine	-	-	133,766	-
Amador	566,649	11,343	517,615	-
Calaveras	(137,200)	-	616,711	-
Colusa	-	-	293,536	-
Del Norte	-	-	395,904	-
El Dorado	-	-	1,261,137	-
Glenn	-	-	388,173	-
Humboldt	-	-	1,858,027	-
Imperial (SCAG)	2,236,149	-	3,392,470	-
Inyo	-	-	696,520	-
Lake	-	-	888,363	-
Lassen	-	-	481,608	-
Mariposa	559,065	232,429	248,714	-
Mendocino	-	-	1,218,576	-
Modoc	-	-	307,759	-
Mono	-	-	243,820	-
Nevada	1,029,651	-	1,344,721	-
Placer	-	-	1,176,386	-
Plumas	-	-	287,898	-
Shasta	-	-	2,441,659	-
Sierra	-	-	135,397	-
Siskiyou	-	-	698,002	-
Tehama	544,706	-	870,273	-
Trinity	-	-	265,944	-
Tuolumne	691,871	-	757,902	-
Rural Combined Totals:	5,490,891	243,772	20,920,882	-

Footnotes:

* Balances entered the 3rd year on October 1, 2012, and are subject to reprogramming on November 1, 2013. The March 31, 2013 balances include the federal fiscal year 2013 Revised "Advance" apportionments (dated February 22, 2013).

¹ Indicates all apportionments not yet obligated.

² Totals reflect balances in the third year.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013
Reference No.: 4.5
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Glenn A. Yee
Chief
Division of Business,
Facilities and Security

Subject: **2014 FACILITIES INFRASTRUCTURE PLAN (FIVE YEAR CAPITAL PLAN)**

SUMMARY:

Chapter 606, Statutes of 1999 (Assembly Bill 1473/Hertzberg), requires the Governor to annually submit a Five-Year Capital Outlay Infrastructure Plan in conjunction with the Governor's Budget. The California Department of Transportation's (Department) Draft 2014 Facilities Infrastructure Plan (Facilities Infrastructure Plan) will be transmitted to the California Transportation Commission prior to their June 11, 2013 meeting.

BACKGROUND:

The California Department of Finance issues an annual Budget Letter that specifies requirements and instructions to State departments for submittal of their plans. Only the Department's office facilities are required as part of the Budget Letter process.

In addition to office facilities, the workforce for the Department conducts business in a wide array of other buildings and structures (facilities). These transportation-related facilities include equipment shops, maintenance stations, materials laboratories, and transportation management centers.

The Facilities Infrastructure Plan includes the reporting requirements for the Five-Year Capital Outlay Infrastructure Plan. The Facilities Infrastructure Plan also provides information pertaining to the Department's transportation-related facilities.

Attachment

DRAFT

Rev. 03-26-2013



Fiscal Years
2014-15 through
2018-19

2014 Facilities Infrastructure Plan

*Office Buildings, Equipment Shops, Maintenance Facilities,
Materials Laboratories, & Transportation Management Centers*



District 11 Headquarters Office Building
San Diego, California

*Prepared by:
Division of Business, Facilities and Security
Facilities Long Range Planning
1120 "N" Street, Suite 6301
Sacramento, California
June 2013*



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EXECUTIVE SUMMARY

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EXECUTIVE SUMMARY

Introduction

Chapter 606, Statutes of 1999 (Assembly Bill 1473/Hertzberg), requires the Governor to annually submit a Five-Year Capital Outlay Infrastructure Plan in conjunction with the Governor's Budget. The California Department of Finance (DOF) issues an annual Budget Letter (refer to the Appendix - Exhibit 7) that specifies requirements and instructions to State departments for submittal of their Plans. The California Department of Transportation (Caltrans) is required to provide information for office facilities to the DOF.

In addition to office facilities, the workforce for Caltrans conducts business in a wide array of other buildings and structures (facilities). These transportation-related facilities include equipment shops, maintenance facilities, materials laboratories, and transportation management centers.

The Caltrans' 2014 Facilities Infrastructure Plan (Facilities Infrastructure Plan or FIP) includes the office facilities reporting requirements for the Five-Year Capital Outlay Infrastructure Plan. The Facilities Infrastructure Plan also provides information pertaining to the Caltrans' transportation-related facilities.

Facilities Infrastructure Planning and Reporting

In conjunction with the annual DOF reporting requirement, Caltrans is required to present plans and needs for rehabilitation and improvement of office and transportation-related facilities via the State Highway Operations and Protection Program process.

State Highway Operation and Protection Program

Government Code Section 14526.5 requires Caltrans to prepare a four-year "state highway operation and protection program for the expenditure of transportation funds for major capital improvements that are necessary to preserve and protect the state highway system". The Caltrans' State Highway Operation and Protection Program (SHOPP) fulfills this requirement. Office facilities projects and transportation-related facilities projects are included in the SHOPP.

Caltrans is required to submit the SHOPP to the California Transportation Commission (CTC) each even-numbered year. The Commission's review of the

SHOPP includes an assessment of the impacts on the State Transportation Improvement Program. The 2012 SHOPP is the most recent four-year program submitted to the CTC. The SHOPP must be transmitted to the Legislature and the Governor.

State Highway Operation and Protection Plan

Streets and Highways Code Section 164.6 requires Caltrans to prepare a “10-year plan for the rehabilitation and reconstruction ... of all state highways and bridges owned by the state”. Caltrans fulfills this requirement through development of the Ten-Year State Highway Operation and Protection Plan. Office facilities projects and transportation-related facilities projects are included in this 10-year plan.

Caltrans is required to submit this plan to the CTC each odd-numbered year. The most recent submittal was the 2013 Ten-Year SHOPP. Both the SHOPP and the Ten-Year SHOPP must be transmitted to the Legislature and the Governor.

Comparison of Facilities Infrastructure Plan and SHOPP

The chart below shows the chronology and fiscal year relationships of one complete cycle for the SHOPP and the Facilities Infrastructure Plan.

Chronology and Fiscal Year Relationships: Facilities Infrastructure Plan and SHOPP

	<i>Approximate Due Date</i>	<i>Fiscal Years</i>											
		2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
2012 Four-Year SHOPP	Jan 2012		4-Year Plan										
2013 Facilities Infrastructure Plan	Jul 2012		5-Year Plan										
2013 Ten-Year SHOPP	Jan 2013			10-Year Plan									
2014 Facilities Infrastructure Plan	Jul 2013		5-Year Plan										

Facilities Infrastructure Plan Summary

The Facilities Infrastructure Plan is comprised of four chapters. The first two chapters meet the DOF requirements for the State’s Five-Year Capital Outlay Infrastructure Plan. Caltrans presents additional information in Chapters 3 and 4 that are not part of the DOF reporting requirements. Chapter 3 of the Facilities Infrastructure Plan focuses on transportation-related facilities that the California Transportation Commission approves through the SHOPP. Chapter 4 provides an overview of the Caltrans’ facility resource conservation efforts.

The Facilities Infrastructure Plan includes \$164.0 million in construction costs during the five-year plan period. There is no required land acquisition cost. Associated capital outlay support costs (e.g., engineering and right of way acquisition staff) for these projects are \$52.5 million. The total estimated cost for the projects included in the Facilities Infrastructure Plan is \$216.4 million. A summary of these costs is presented in the chart below.

**Projected Facilities Infrastructure Needs Construction,
Land, Capital, and Support**
Fiscal Years 2014-15 through 2018-19

PROGRAMMED IN 2012 SHOPP	2012 SHOPP Fiscal Years		2014 Facilities Infrastructure Plan Fiscal Years					2014 FIP Total
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	
Location/Descriptions								
Office Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment Shops	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Facilities	\$0	\$32,844,000	\$0	\$0	\$0	\$0	\$0	\$0
Materials Laboratories	\$0	\$3,248,000	\$0	\$0	\$0	\$0	\$0	\$0
TMC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Totals	\$0	\$36,092,000	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$0	\$6,554,000	\$0	\$0	\$0	\$0	\$0	\$0
Sub-total (Capital)	\$0	\$42,646,000	\$0	\$0	\$0	\$0	\$0	\$0
Support	\$0	\$21,324,000	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$0	\$63,970,000	\$0	\$0	\$0	\$0	\$0	\$0
UNPROGRAMMED NEEDS								
Location/Description								
Office Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment Shops	\$0	\$0	\$22,900,000	\$37,263,000	\$5,000,000	\$0	\$0	\$65,163,000
Maintenance Facilities	\$0	\$0	\$37,200,000	\$8,000,000	\$8,400,000	\$9,200,000	\$36,000,000	\$98,800,000
Materials Laboratories	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TMC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Totals	\$0	\$0	\$60,100,000	\$45,263,000	\$13,400,000	\$9,200,000	\$36,000,000	\$163,963,000
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-total (Capital)	\$0	\$0	\$60,100,000	\$45,263,000	\$13,400,000	\$9,200,000	\$36,000,000	\$163,963,000
Support	\$0	\$0	\$19,232,000	\$14,484,160	\$4,288,000	\$2,944,000	\$11,520,000	\$52,468,160
Grand Total	\$0	\$0	\$79,332,000	\$59,747,160	\$17,688,000	\$12,144,000	\$47,520,000	\$216,431,160

Notes:
Support is estimated at 32% of capital costs for projects not programmed in the 2012 SHOPP.
The Facilities Infrastructure Plan reflects the last two years of the 2012 SHOPP. Fiscal Year 2013-14 is depicted in the table above for illustrative purposes.

The first two years of the 2014 Facilities Infrastructure Plan coincide with the last two years of the 2012 Four-Year SHOPP (refer to the chart on page vi). The 2012 Four-Year SHOPP includes an annual average of \$9.0 million (construction costs) and the 2014 Facilities Infrastructure Plan includes an annual average of \$0 million (construction costs). The chart below presents a comparison by facility type of the average annual construction costs for the 2012 Four-Year SHOPP and 2014 Facilities Infrastructure Plan. Transportation Management Centers are not included in the Facilities Improvement Program of the SHOPP; those projects are included with the Mobility Program.

Average Annual Construction Cost Comparison 2014 Facilities Infrastructure Plan and 2012 SHOPP

(Dollars in millions)

Facility Type	2012 SHOPP	2014 FIP
Office Facilities	0.0	0.0
Equipment Facilities	0.0	0.0
Maintenance Facilities	8.2	0.0
Materials Laboratories	0.8	0.0
Totals:	9.00	0.00

Notes:

- 1) The "Annual Averages" do not include land acquisition or support cost.
- 2) The "Totals" do not include Transportation Management Centers.



CHAPTER 1

DEPARTMENT OVERVIEW

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INTRODUCTION

This chapter provides a summary of the California Department of Transportation (Caltrans). It illustrates Caltrans' structure, including its hierarchy within the State government, and its district organization. It provides general budget and program information as well as the facilities of Caltrans' workforce.

Structure

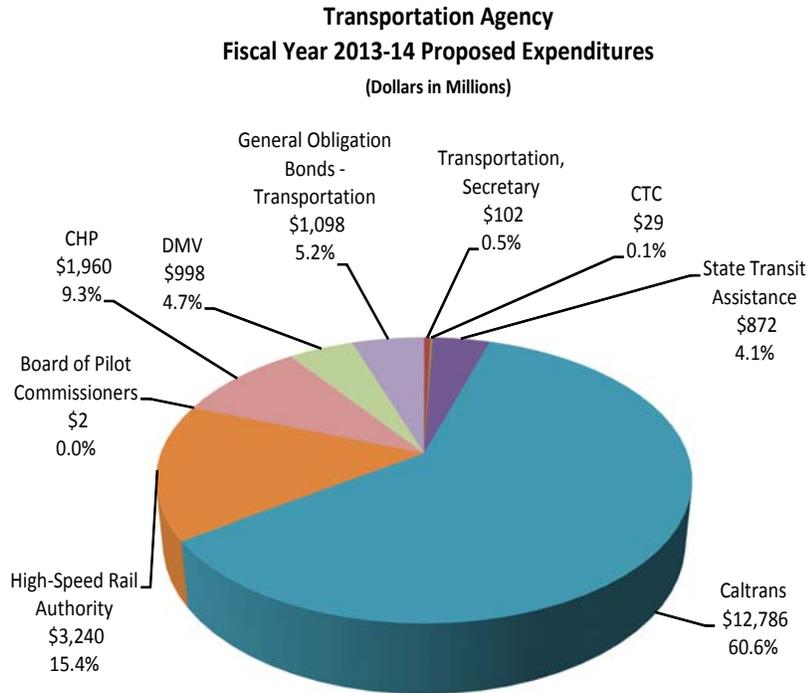
Transportation Agency

The Governor's 2012 Reorganization Plan will be revising the agency structure and result in establishing the Transportation Agency in the executive branch of the state government. The Transportation Agency will be effective on July 1, 2013. The mission of the Transportation Agency is to develop and coordinate the policies and programs of the state's transportation entities to achieve the state's mobility, safety and air quality objectives from its transportation system. The new Agency will oversee and coordinate the activities of the Departments of the California Highway Patrol (CHP), Motor Vehicles (DMV), and Caltrans; and the following boards and commissions: the High-Speed Rail Authority, the California Transportation Commission (CTC) and the Board of Pilot Commissioners. The Office of Traffic Safety is a program within the Office of the Secretary of Transportation.

The Governor's Proposed Budget for Fiscal Year 2013-14 allocates approximately 61% of the Transportation Agency budget to Caltrans, as shown in the table below and figure on the following page.

**Transportation Agency
Fiscal Year 2013-14 Proposed Expenditures
(Dollars in Millions)**

Department	Proposed Expenditures	Percent of Total
Transportation, Secretary	\$ 102	0.5%
California Transportation Commission (CTC)	\$ 29	0.1%
State Transit Assistance	\$ 872	4.1%
Caltrans	\$ 12,786	60.6%
High-Speed Rail Authority	\$ 3,240	15.4%
Board of Pilot Commissioners	\$ 2	0.0%
California Highway Patrol (CHP)	\$ 1,960	9.3%
Department of Motor Vehicles (DMV)	\$ 998	4.7%
General Obligation Bonds - Transportation	\$ 1,098	5.2%
Total	\$ 21,087	100%



California Department of Transportation

Caltrans constructs, operates, and maintains a comprehensive transportation system with more than 50,000 miles of highway and freeway lanes. It provides intercity rail passenger services under contract with Amtrak and helps local governments deliver transportation projects.

Program Descriptions¹

The Governor’s Budget identifies six programs that relate to Caltrans staff. The programs are: Aeronautics, Highway Transportation, Mass Transportation, Transportation Planning, Administration, and Equipment. The table below identifies the programs, their respective code, and number of proposed positions² for Fiscal Year 2013-2014. The following is a description of each of the programs listed numerically, by their program code:

**Governor's Proposed Budget
Fiscal Year 2013-14**

Code	Program	FY 2013-14 Positions
10	Aeronautics	24.0
20	Highway Transportation	16,717.6
30	Mass Transportation	116.4
40	Transportation Planning	661.4
50	Administration	1,578.5
60	Equipment	675.6
Total Proposed Positions:		19,773.5

¹ Source: Citation taken from the Proposed Governor’s Budget for Fiscal Year 2013-14

² Source: California Department of Finance

10 AERONAUTICS

The Division of Aeronautics supports California's aviation activities by promoting safe and effective use of existing airports and heliports. This program ensures that airports and heliports comply with safety regulations, provides engineering and financial assistance for safety and infrastructure improvements, maintains the California Aviation System Plan to reflect change in aviation network, provides guidance for land use compatibility in areas around airports, administers airport noise standards regulations, enhances good movement to and from airports through improved ground access, and promotes and maintains aviation safety.

20 HIGHWAY TRANSPORTATION

The Highway Transportation Program's operates, maintains, and continues development of California's state highways. Development and delivery of capital projects make up the largest portion of these efforts. The program also meets its objectives through: (1) coordination and control required by federal and state law for implementing transportation projects, (2) furnishing assistance to city and county transportation programs, and (3) management of traffic through a system of monitoring, analysis, and control. In addition, this program strives to improve highway travel, safety, and the environment through the use of testing, research, and technology development.

30 MASS TRANSPORTATION

The objective of the Mass Transportation Program is to support the state's transportation system by providing leadership in the implementation of safe, effective public transportation, improved air quality, and environmental protection. The program achieves its objective through: (1) the administration of intercity rail service in California, including capital projects and rail car management, (2) management of state and federal capital and operations grant programs, (3) planning, support, and coordination of mass transportation services, and (4) administering the Public Transportation Modernization, Improvement and Service Enhancement Account (PTMISEA) of the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Bond Act). Additionally, the Mass Transportation Program serves to: (1) improve intercity bus passenger service through enhanced services and facilities, (2) improve public transportation needs for all persons, including the elderly, the disabled, and the economically-disadvantaged, (3) improve urban/commuter rail services, and (4) enhances mobility in congested corridors.

40 TRANSPORTATION PLANNING

The Transportation Planning Program implements statewide transportation policy through coordination at the local and regional levels and to develop transportation plans and projects. Caltrans prepares the long-range state transportation plan required by state and federal law and provides long-range transportation system planning and transportation planning studies as input to the regional transportation plans, the State Transportation Improvement Program (STIP), and departmental policies and programs such as Good Movement, Climate Action, and Regional Blueprint Planning. The Caltrans also prepares the Interregional Transportation Strategic Plan, which guides investment of the Interregional Improvement Program funds in the STIP.

50 ADMINISTRATION

The Administration Program provides the functions required to support the programmatic responsibilities of the Department. Major activities include accounting, budgeting, auditing, office facility operations and management, information technology, and a wide range of administrative services including human resources, procurement and contracting, training, workforce planning, and labor relations.

60 EQUIPMENT

The Equipment Program provides mobile fleet equipment and services to other departmental programs through: (1) purchasing new vehicles, (2) receiving, servicing, and equipping new units, (3) assembling equipment components into completed units, (4) managing the fleet, (5) repairing and maintaining the fleet, including payments for fuel and insurance, and (6) disposing of used vehicles.

Caltrans Districts

Caltrans is comprised of 12 districts, each under the leadership of a District Director. The district boundaries and a listing of the counties within each district are shown below. District headquarters offices are located in the cities of Eureka, Redding, Marysville, Oakland, San Luis Obispo, Fresno, Los Angeles, San Bernardino, Bishop, Stockton, Irvine, and San Diego. The Caltrans Headquarters office is located in Sacramento.



Future Space Needs

Future space needs are driven, in part, by population. Population generates traffic that creates the need for highways and their associated planning, operations, and maintenance, which produces the need to house those performing those management activities. Caltrans houses employees in a wide array of facilities: maintenance stations, equipment shops, office buildings, material laboratories, and transportation management centers. Determining where the need exists for future facilities depends in part on those areas of the State with the greatest projected population increase. The California counties with the greatest population increases are located within Caltrans’ districts of San Bernardino, Fresno, Los Angeles and Oakland. This is based on projected statewide population increases by the California Department of Finance (DOF). The table below ranks the Caltrans’ districts by the greatest population increases through year 2060.

**District Population Projections
Years 2010 through 2060**

District Number and Name	District Population		Numeric Increase ^{1/}	Percentage Increase ^{1/}
	Year 2010	Year 2060		
1 Eureka	315,730	391,696	11	10
2 Redding	364,260	518,228	10	5
3 Marysville	2,691,419	4,374,884	5	4
4 Oakland	7,164,602	9,033,729	4	9
5 San Luis Obispo	1,428,632	1,838,096	8	8
6 Fresno	2,520,573	5,164,108	2	1
7 Los Angeles	10,649,983	12,597,371	3	11
8 San Bernardino	4,230,409	7,649,863	1	3
9 Bishop	32,768	44,676	12	7
10 Stockton	1,615,545	3,241,551	6	2
11 San Diego	3,278,134	4,507,785	7	6
12 Irvine	3,017,327	3,331,595	9	12
California	37,309,382	52,693,583 ^{2/}		

^{1/} Data Source: California Department of Finance

^{2/} Minor Variation Due to Rounding

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CHAPTER 2

OFFICE FACILITIES

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INTRODUCTION

Chapter 606, Statutes of 1999 (Assembly Bill 1473/Hertzberg), requires the Governor to annually submit a Five-Year Capital Outlay Infrastructure Plan in conjunction with the Governor's Budget beginning in January 2002. The Statute requires State departments to submit a Five-Year Capital Outlay Infrastructure Plan (Plan), Capital Outlay Budget Change Proposals (COBCPs), and Capital Outlay Concept Papers (COCPs) for major capital outlay projects proposed for inclusion in the Governor's Budget. The Plan must include all COBCPs and COCPs for the five-year planning horizon from Fiscal Years 2014-15 through 2018-19. Only the California Department of Transportation's (Caltrans) office facilities require COBCPs or COCPs and therefore, are required as part of the process.

REQUIREMENTS

The California Department of Finance (DOF) issues an annual Budget Letter (refer to the Appendix – Exhibit 7) requiring Caltrans to identify existing office facilities infrastructure, including their deficiencies, and the net need for the infrastructure. The general DOF Budget Letter requirements are found in this chapter. Those reporting requirements include a description of Caltrans' office building infrastructure, the projects needed to correct office building deficiencies, a linkage to the prior year's plan, and a summary of office building projects currently in progress. The Appendix contains the remaining reporting requirements of the DOF Budget Letter.



INFRASTRUCTURE DESCRIPTION

Caltrans occupies 13 office buildings, 12 State-owned and one leased. Five of the Caltrans’ 12 State-owned buildings are less than 25 years of age. Their location and the year of their construction completion are as follows: Oakland, 1991; San Bernardino, 1997; Los Angeles, 2004; San Diego, 2006; and Marysville, 2010.

There are seven State-owned office facilities that are at least 50 years of age. Caltrans worked with the California Department of General Services (DGS) to obtain facility and infrastructure studies that evaluated the condition of the existing building(s) and if necessary, the feasibility of replacing the structure(s). A list of facility studies that identifies specific inadequacies of the Caltrans’ office building inventory may be found in the Appendix, Exhibit 2.



**State and District
Headquarters Office Buildings**

District	Address	Year Built
1 Eureka	1656 Union Street	1953
2 Redding	1657 Riverside	1953
3 Marysville	703 B Street	2010
4 Oakland	111 Grand Avenue	1991
5 San Luis Obispo	50 Higuera Street	1955
6 Fresno	1352 West Olive Street	1958
7 Los Angeles	100 Main Street	2004
8 San Bernardino	464 West 4th Street	1997
9 Bishop	500 South Main Street	1954
10 Stockton	1976 East Dr. Martin Luther King Jr. Blvd.	1955
11 San Diego	4050 Taylor Street	2006
12 Irvine	3337-3347 Michelson Drive ^{1/}	NA
HQ Sacramento	1120 N Street	1936

^{1/} The District 12 office building is a leased facility.

In general, the studies found that many of the buildings are functionally obsolete, inefficient, and expensive to maintain. Mechanical systems such as ventilation, elevators, electrical, and plumbing carry relatively high on-going maintenance and up-grade cost. The buildings’ space is inefficient because they contain numerous columns, wide corridors, and offices that may be re-configured as cubical space. The table above lists Caltrans’ office buildings and the respective year of construction.

Infrastructure Description – continued

Caltrans occupies approximately 3.0 million net square feet of office space among its districts and Headquarters (Sacramento). The amount of office space in each district is depicted in the table below. A listing of Caltrans’ office space inventory is shown in the Appendix, Exhibit 3.

Leased and Owned Office Space
Department Summary by District

District	Owned (Gross SF)	Owned (Net SF)	Leased	Total (Net + Leased)
1 Eureka	91,456	63,789	0	63,789
2 Redding	55,581	38,077	47,027	85,104
3 Marysville	211,734	159,940	6,260	166,200
4 Oakland	525,000	463,574	16,850	480,424
5 San Luis Obispo	41,700	27,690	52,683	80,373
6 Fresno	78,000	56,935	149,348	206,283
7 Los Angeles	716,200	453,370	2,500	455,870
8 San Bernardino	235,714	165,000	0	165,000
9 Bishop	25,236	17,665	0	17,665
10 Stockton	78,974	53,422	0	53,422
11 San Diego	298,424	221,447	0	221,447
12 Irvine	0	0	151,453	151,453
RO Regional Offices	0	0	8,950	8,950
HQ State Headquarters	496,978	343,257	509,475	852,732
Statewide Total:	2,854,997	2,064,166	944,546	3,008,712

PROJECT

There are no office building projects proposed for the 2014 Facilities Infrastructure Plan.

LINKAGE WITH PREVIOUS PLAN

The 2014 Facilities Infrastructure Plan, when compared to the 2013 Facilities Infrastructure Plan, reports one project, the Eureka District Office Building (District 1), has begun the construction phase as of October 2012. The augmentation was necessary due to the construction costs being higher than originally estimated by the California Department of General Services.

SUMMARY OF PROJECTS IN PROGRESS

Caltrans has one office facility project currently in progress. The project description, status, estimated completion date, and funding levels are shown below.

Project:
Eureka Critical Infrastructure Deficiencies
Description:
Fire, Life Safety corrections and infrastructure upgrade to an 81,000 gsf office building.
Status:
Planning phase completed.
Working drawings phase completed.
Construction phase underway.
Estimated Completion Date:
Fiscal Year 2013-14
Funding:

<u>Cost</u>	<u>Phase</u>
\$ 695,000	Preliminary Planning
\$ 678,000	Working Drawings
\$ 8,716,000	Construction
\$ 432,873	Augmentation
\$10,521,873	Total



*District 1 Headquarters
1656 Union Street, Eureka*

CHAPTER 3

TRANSPORTATION-RELATED FACILITIES

- **Equipment Shops**
- **Maintenance Facilities**
- **Materials Laboratories**
- **Transportation Management Centers**

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INTRODUCTION

This chapter provides transportation-related facility information for the 2014 Facilities Infrastructure Plan. These projects are approved by the California Transportation Commission as part of the State Highway Operations and Protection Program (SHOPP) and funded through enactment of the annual State budget.

The SHOPP is a four-year program of projects that have a purpose of collision reduction, bridge preservation, roadway preservation, roadside preservation, mobility enhancement, and preservation of other transportation facilities related to the State Highway System. All facility-related infrastructure projects are programmed in the SHOPP with the exception of the construction phase of major office facility projects that are typically financed with bonds and not programmed in the SHOPP.

The 2012 SHOPP spans Fiscal Years 2012-13 through 2015-16. The facility projects included in the final two years of the 2012 SHOPP (i.e., 2014-15, and 2015-16) are also included in the 2014 Facilities Infrastructure Plan. The table below illustrates the chronology and fiscal year relationships of one complete cycle for the Facilities Infrastructure Plan and the SHOPP.

Chronology and Fiscal Year Relationships: Facilities Infrastructure Plan and SHOPP

	Approximate Due Date	Fiscal Years											
		2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
2012 Four-Year SHOPP	Jan 2012		4-Year Plan										
2013 Facilities Infrastructure Plan	Jul 2012			5-Year Plan									
2013 Ten-Year SHOPP	Jan 2013							10-Year Plan					
2014 Facilities Infrastructure Plan	Jul 2013				5-Year Plan								

Infrastructure Description

The California Department of Transportation’s (Caltrans) transportation-related facilities include approximately 441 sites consisting of approximately 4,000,000 square feet of equipment shops, maintenance facilities, materials laboratories, and transportation management centers, as displayed below.

Summary Transportation-Related Facilities

Facility Type	Square Feet	Number of Sites
Equipment Shops	666,561	26
Maintenance Facilities	2,742,000	391
Materials Laboratories ^{1/}	312,093	11
Transportation Management Centers	260,665	13
Total	3,981,319	441

^{1/} Chart only reflects Category I (Program Laboratories) and Category II (Main District Materials Engineering Testing Laboratories). The Field Construction Laboratories (113 sites) are not included in the figures in the table.

Projects

The 2014 Facilities Infrastructure Plan identifies no construction costs for transportation-related facility projects programmed in the 2012 SHOPP and \$163.9 million in “unprogrammed” needs, which represent candidate projects for future SHOPP funding. Specific project funding for transportation-related facilities are presented on the following pages.

Transportation-Related Facilities

PROGRAMMED IN 2012 SHOPP

Location/Descriptions

Equipment Shops

Maintenance Facilities

Materials Laboratories

TMC

Construction Totals

Land

Sub-total (Capital)

Support

Grand Total

2012 SHOPP Fiscal Years		2014 Facilities Infrastructure Plan Fiscal Years						
2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2014 FIP Total	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
\$0	\$32,844,000	\$0	\$0	\$0	\$0	\$0	\$0	
\$0	\$3,248,000	\$0	\$0	\$0	\$0	\$0	\$0	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
\$0	\$36,092,000	\$0	\$0	\$0	\$0	\$0	\$0	
\$0	\$6,554,000	\$0	\$0	\$0	\$0	\$0	\$0	
\$0	\$42,646,000	\$0	\$0	\$0	\$0	\$0	\$0	
\$0	\$21,324,000	\$0	\$0	\$0	\$0	\$0	\$0	
\$0	\$63,970,000	\$0	\$0	\$0	\$0	\$0	\$0	

UNPROGRAMMED NEEDS

Location/Description

Equipment Shops

Maintenance Facilities

Materials Laboratories

TMC

Construction Totals

Land

Sub-total (Capital)

Support

Grand Total

2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2014 FIP Total
\$0	\$0	\$22,900,000	\$37,263,000	\$5,000,000	\$0	\$0	\$65,163,000
\$0	\$0	\$37,200,000	\$8,000,000	\$8,400,000	\$9,200,000	\$36,000,000	\$98,800,000
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$60,100,000	\$45,263,000	\$13,400,000	\$9,200,000	\$36,000,000	\$163,963,000
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$60,100,000	\$45,263,000	\$13,400,000	\$9,200,000	\$36,000,000	\$163,963,000
\$0	\$0	\$19,232,000	\$14,484,160	\$4,288,000	\$2,944,000	\$11,520,000	\$52,468,160
\$0	\$0	\$79,332,000	\$59,747,160	\$17,688,000	\$12,144,000	\$47,520,000	\$216,431,160

Notes:

Support is estimated at 32% of capital costs for projects not programmed in the 2012 SHOPP.

The Facilities Infrastructure Plan reflects the last two years of the 2012 SHOPP. Fiscal Year 2013-14 is depicted in the table above for illustrative purposes.

EQUIPMENT SHOPS

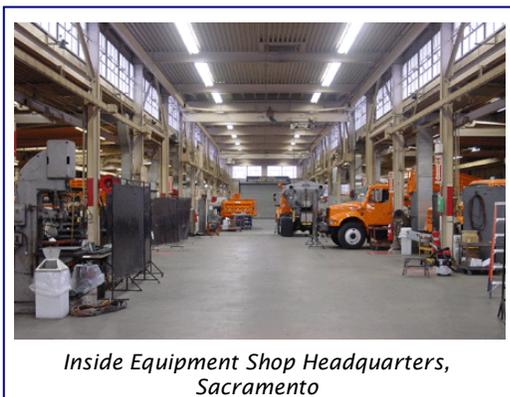
Introduction

The Division of Equipment (DOE) is responsible for Caltrans' fleet of light vehicles and heavy construction equipment consisting of approximately 12,000 vehicles. Light vehicles include automobiles, pickup trucks, and utility vehicles. Heavy construction equipment consists of road graders, loaders, dump trucks, snow blowers, drilling equipment, and other construction-related machineries. Both light vehicles and heavy construction equipment are serviced and repaired by approximately 400 professional equipment mechanics of the DOE.



A snow-plow in the process of RS&E at HQ Shop

The DOE replaces approximately 900 obsolete vehicles annually. As new vehicles are brought into Caltrans' fleet, they are customized for Caltrans use and must be received, serviced, and equipped (RS&E). Typical fleet RS&E include the installation of Caltrans delineation, warning lights, toolboxes, and other special equipment. Additionally, Caltrans provides mobile equipment and services to local public-funded agencies through Interagency Agreements.



Inside Equipment Shop Headquarters, Sacramento

Equipment shops provide space to store tools and materials for mechanics to repair and sustain the Caltrans' fleet of vehicles that are used to operate and maintain the State Highway System. An equipment shop complex may include structures such as office, shop, warehouse, storage, and other improvements.

Infrastructure Description

DOE maintains 13 shops and 13 sub-shops totaling 26 total shops and 666,561 square feet statewide as displayed in the table below.

In addition to the 26 Equipment shop/sub-shops, there are 123 resident mechanic facilities and 86 traveling mechanic facilities that are located within 209 of the maintenance facilities, which are under the Division of Maintenance, but are used/occupied by the DOE staff for the repair and maintenance of the Caltrans' fleet.

Transportation-Related Facilities Equipment Shops Inventory

	District	Address	City and Shop/Sub-Shop Number	Square Feet
1	Eureka	1650 Albee Street	Eureka Shop (2101)	30,982
1	Eureka	3290 North State Street	Ukiah Sub-Shop (2102)	28,560
2	Redding	1430 George Drive	Redding Shop (2201)	35,532
2	Redding	471-800 Diane Drive	Susanville Sub-Shop (2202)	5,091
3	Marysville	981 North Beale Road	Marysville Shop (2301)	49,043
3	Marysville	10152 Keiser Avenue	Truckee Sub-Shop (2302)	9,089
3	Marysville	2243 Carnelian Drive	Meyers Sub-Shop (2303)	6,460
4	Oakland	1993 Mariana Boulevard	San Leandro Shop (2401)	48,040
4	Oakland	Bay Bridge Toll Plaza	Oakland Sub-Shop (2402)	17,360
4	Oakland	120 Rickard Street	San Francisco Sub-Shop (2403)	3,568
4	Oakland	6010 Monterey, Building "B"	San Jose Sub-Shop (2404)	30,745
4	Oakland	2019 West Texas	Fairfield Sub-Shop (2405)	5,394
5	San Luis Obispo	66 Madonna Road	San Luis Obispo Shop (2501)	25,433
6	Fresno	1385 North West Avenue	Fresno Shop (2601)	33,352
6	Fresno	1200 Olive Avenue	Bakersfield Sub-Shop (2602)	15,700
7	Los Angeles	13204 Golden State Road	Sylmar Shop (2701)	70,681
7	Los Angeles	7301 East Slauson Avenue	Commerce Sub-Shop (2702)	14,600
7	Los Angeles	100 South Main Street	Los Angeles Sub-Shop (2703)	18,865
8	San Bernardino	320 South Sierra Way	San Bernardino Shop (2801)	34,912
8	San Bernardino	1800 Dill Road	Barstow Sub-Shop (2802)	8,400
9	Bishop	11 Jay Street	Bishop Shop (2603)	23,829
10	Stockton	1603 South B Street	Stockton Shop (3001)	24,396
11	San Diego	7179 Opportunity Road	San Diego Shop (3101)	31,800
11	San Diego	1607 Adams Avenue	El Centro Sub-Shop (3102)	4,202
12	Irvine	691 South Tustin Street	Orange Shop (2704)	5,500
HQ	Sacramento	34th Street & Stockton Blvd	Sacramento HQ Shop (3201)	85,027
Total:				666,561

Projects

The 2014 Facilities Infrastructure Plan identifies no Equipment Shop projects that are programmed in the 2012 SHOPP¹ and seven projects, identified as unprogrammed needs, which are candidate projects for future SHOPP funding. Project descriptions are provided on the following page.

Location/Description	2012 SHOPP Fiscal Years		2014 Facilities Infrastructure Plan Fiscal Years					2014 FIP Total
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	
PROGRAMMED IN 2012 SHOPP								
Construction Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$0	\$0						\$0
Sub-total (Capital)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Support	\$0	\$0						\$0
Grand Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNPROGRAMMED NEEDS								
D1 Ukiah Sub-Shop Retrofit	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
D1 Clearlake Oaks Resident Mechanic Facility Replacement	\$0	\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$1,800,000
D1 Garberville Resident Mechanic Facility Replacement	\$0	\$0	\$1,900,000	\$0	\$0	\$0	\$0	\$1,900,000
D6 Fresno Equipment Shop	\$0	\$0	\$0	\$25,463,000	\$0	\$0	\$0	\$25,463,000
D7 Commerce Sub-Shop Facility	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
D8 Indio Resident Mechanic Facility	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
D12 Irvine New Equipment Shop	\$0	\$0	\$21,000,000	\$0	\$0	\$0	\$0	\$21,000,000
Construction Totals	\$0	\$0	\$22,900,000	\$37,263,000	\$5,000,000	\$0	\$0	\$65,163,000
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-total (Capital)	\$0	\$0	\$22,900,000	\$37,263,000	\$5,000,000	\$0	\$0	\$65,163,000
Support	\$0	\$0	\$7,328,000	\$11,924,160	\$1,600,000	\$0	\$0	\$20,852,160
Grand Total	\$0	\$0	\$30,228,000	\$49,187,160	\$6,600,000	\$0	\$0	\$86,015,160

Note:

Support is estimated at 32% of capital costs for projects not programmed in the 2012 SHOPP.

^{1/} The Facilities Infrastructure Plan reflects the last two years of the 2012 SHOPP, Fiscal Years 2014-15 through 2015-16.

Project Description

Unprogrammed Projects

District 1, Ukiah Sub-Shop – Construction Cost: \$2,500,000

The District proposes to retrofit the entire sub-shop located in Ukiah to comply with all applicable codes and regulations for seismic and other current building codes. The proposed retrofit will include doors that meet the door heights and width standards established for the DOE and will better accommodate the work being performed at the facility. The retrofit will provide an efficient working environment for its personnel.

The current sub-shop facility was built over 50 years ago. It does not meet the current Americans with Disabilities Act (ADA) codes or new standards established for the DOE. Furthermore, the design is antiquated, inadequate, and inefficient for the work taking place at the facility. The asphalt on the sub-shop grounds is in poor condition and needs to be repaved.

District 1, Clearlake Oaks Resident Mechanic Facility – Cost: \$1,800,000

The District proposes to replace the existing one-bay resident mechanic facility with a 2 ½-bay facility. The proposed bay replacement will accommodate an efficient work environment for the shop personnel. The existing one-bay resident mechanic facility is inadequate and antiquated in design. Servicing the customers in the region is difficult and inefficient with the existing facility.

District 1, Garberville Resident Mechanic Facility – Cost: \$1,900,000

The District proposes to replace the existing facility with an upgraded facility. The proposed facility will have 2 ½ bays to better serve the needs of the customers in the region. The upgraded facility will provide a safe and efficient work environment for its personnel.

The existing facility is inadequate and inefficient making it difficult to service its customer. The facility does not comply with new building codes or new standards established for the DOE.

District 6, Fresno Equipment Shop - Construction Cost: \$25,463,000

The District proposes to replace the existing equipment facility located at 1385 North West Avenue in Fresno with a 47,500 square foot equipment and office facility. The proposed structure will have ceiling clearance of 22 feet and 15 feet high roll-up overhead doors. The new design will allow drive through bays to accommodate an efficient repair service system. The design also allows sufficient vertical and horizontal clearance to use mobile cranes. These larger spaces with larger doors provide a safe and efficient working environment for shop personnel.

The original shop was designed in the late 1950's and built in the early 1960's. It is inadequate in size and antiquated in design. Servicing the Caltrans' fleet is both difficult and inefficient and must take place outside - in violation of environmental regulations. The facility does not meet the current ADA codes or Maintenance/Equipment standards. Lead and asbestos have been found in the construction materials of this facility, the office building has a leaky roof, and the facility has limited space for training events and meetings. There is insufficient space for the crew break room, filing, and use of equipment.

District 7, Commerce Sub-Shop Facility - Construction Cost: \$10,000,000

The District proposes to replace the existing sub-shop on 7301 East Slauson Avenue with an upgraded sub-shop. The proposed facility will be replaced to comply with new building codes, such as ADA, and comply with standards set forth by the DOE. The proposed facility will provide a safe work environment for its personnel and help better serve the needs of the customers in the region.

The existing sub-shop repair facility was originally built in the 1960's and has critical infrastructure deficiencies and is functionally obsolete. Some of the concerns include lead paint, asbestos, lack of a vehicle exhaust system, no fire suppression system, and the work bays are short and not wide enough to meet the current standards.

District 8, Indio Resident Mechanics Facility - Construction Cost: \$2,500,000

The District proposes to replace the existing resident mechanics facility with a new 2 ½-bay facility. The proposed facility will be replaced to comply with new building codes, such as ADA, and comply with standards set forth by the DOE. The proposed facility will provide a safe work environment for its personnel and help better serve the needs of the customers in the region.

The existing facility was built in the 1960's which has asbestos, lead paint, does not meet the current functional and safety standards, and gets flooded due to rain storms.

District 12, Irvine Equipment Facility - Construction Cost: \$21,000,000

The District proposes to build an equipment shop in the City of Irvine. Caltrans purchased an eight-acre parcel from the City of Irvine for the new District 12 Equipment Shop at a cost of approximately \$11,000,000 in June of 2006. The proposed facility will be a full-size equipment shop that will serve as the main Equipment Service Center in District 12. It will sufficiently meet the existing and future District 12 equipment repairs, services, and maintenance needs for the entire District. The new facility will be designed with the new LEED (Leadership in Energy and Environmental Design) concept.

District 12 is the only District that does not have a full-size equipment facility. Equipment services are currently carried out at the Orange Maintenance sub-shop in the City of Orange with equipment staff working double shifts. The facilities at the sub-shop are not adequate to meet the Equipment programmatic needs for District 12. The existing facilities do not meet the current ADA standards for accessibility, Maintenance/Equipment design guidelines; and it is also in violation with CAL-OSHA and environmental regulations.

MAINTENANCE FACILITIES

Introduction

The Division of Maintenance is responsible for maintenance of the State Highway System in a manner consistent with the Caltrans' mission of improving mobility across California. This includes ensuring public and employee safety, preserving the highway infrastructure, and providing services that contribute to mobility and promote a clean and healthy environment. The Division of Maintenance consists of approximately 5,000 employees who work in partnership with other State agencies, local agencies, and private contractors to maintain the State Highway System.

Together, the Division of Maintenance and its partners maintain approximately 50,000 lane miles of highway, 12,656 bridges, 250,000 roadside acres, 25,000 acres of landscaping, 87 rest areas, as well as commercial vehicle enforcement facilities, and countless other items that make up the State Highway System inventory. Maintenance facilities are required to house staff, store equipment, and stockpile materials used in the maintenance and repair of the State Highway System. These facilities have building features such as: crew office space, equipment storage bays, equipment service bays, dormitories, employee housing, wash racks, material storage bins, bulk fuel, and hazmat storage.



Del Lago Barrier Moving Machine Facility

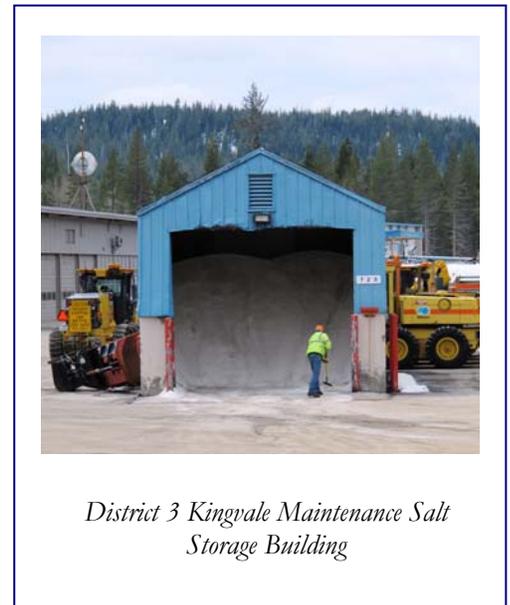
Infrastructure Description

The total Maintenance Facilities operation space is approximately 2,700,000 square feet. Maintenance facilities are of various types and are categorized as follows:

- Highway Maintenance Crew Stations
- Landscape Maintenance Crew Stations
- Special Crew Stations
- Salt/Sand Storage Sheds
- Satellite Stations

Transportation-Related Facilities Maintenance Facilities Inventory

District	Square Feet
1 Eureka	137,000
2 Redding	317,000
3 Marysville	376,000
4 Oakland	363,000
5 San Luis Obispo	143,000
6 Fresno	227,000
7 Los Angeles	338,000
8 San Bernardino	208,000
9 Bishop	130,000
10 Stockton	214,000
11 San Diego	126,000
12 Irvine	163,000
Total:	2,742,000



District 3 Kingvale Maintenance Salt Storage Building

Projects

The 2014 Facilities Infrastructure Plan² identifies two Maintenance Facility projects that are programmed in the 2012 SHOPP and a list of projects identified as unprogrammed needs, which are candidate projects for future SHOPP funding. Project descriptions are provided on the following page.

Location/Description	2012 SHOPP Fiscal Years		2014 Facilities Infrastructure Plan Fiscal Years						2014 FIP Total
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19		
PROGRAMMED IN 2012 SHOPP									
D4 San Francisco Oakland Bay Bridge Maintenance Complex Replacement	\$0	\$23,686,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D11 El Centro Maintenance Facility Station Replacement	\$0	\$9,158,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Totals	\$0	\$32,844,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$0	\$6,554,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-total (Capital)	\$0	\$39,398,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Support	\$0	\$18,877,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$0	\$58,275,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNPROGRAMMED NEEDS									
D2 Adin Maintenance Facility Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600,000	\$0	\$3,600,000
D3 Auburn Maintenance Facility Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
D3 Roseville Maintenance Facility Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000
D4 Petaluma Maintenance Facility Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
D4 Queens Street Maintenance Facility Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$1,800,000	\$0	\$0	\$1,800,000
D5 San Luis Obispo Maintenance Facility Relocation	\$0	\$0	\$0	\$0	\$0	\$0	\$26,900,000	\$0	\$26,900,000
D7 Ojai Maintenance Facility Replacement	\$0	\$0	\$3,300,000	\$0	\$0	\$0	\$0	\$0	\$3,300,000
D7 Florence Maintenance Facility Replacement	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000
D8 Banning Maintenance Facility Replacement	\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
D8 Barstow Maintenance Facility Replacement	\$0	\$0	\$0	\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000
D8 Beechers Corner Maintenance Facility Replacement	\$0	\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
D8 Blythe Maintenance Facility Replacement	\$0	\$0	\$2,300,000	\$0	\$0	\$0	\$0	\$0	\$2,300,000
D8 Burnt Mill Maintenance Facility Replacement	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
D8 Cajon Maintenance Facility Replacement	\$0	\$0	\$0	\$0	\$1,700,000	\$0	\$0	\$0	\$1,700,000
D8 Camp Angelus Maintenance Facility Replacement	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
D8 Corona Maintenance Facility Replacement	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
D8 Dry Creek Maintenance Facility Replacement	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
D8 Elsinore Maintenance Facility Replacement	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
D8 Fawnskin Maintenance Facility Replacement	\$0	\$0	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$2,200,000
D8 Indio Maintenance Facility Replacement	\$0	\$0	\$0	\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,000
D8 Mountain Pass Maintenance Facility Replacement	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
D8 Needles Maintenance Facility Replacement	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
D8 Ontario Maintenance Facility Replacement	\$0	\$0	\$0	\$0	\$0	\$1,700,000	\$0	\$0	\$1,700,000
D8 Riverside Maintenance Facility Replacement	\$0	\$0	\$0	\$0	\$2,700,000	\$0	\$0	\$0	\$2,700,000
D8 San Bernardino Maintenance Facility Replacement	\$0	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000
D8 Victorville Maintenance Facility Replacement	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
D8 Vidal Junction Maintenance Facility Replacement	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
D11 Boulevard Maintenance Facility Rehabilitation	\$0	\$0	\$2,800,000	\$0	\$0	\$0	\$0	\$0	\$2,800,000
D11 Lake Henshaw Maintenance Facility Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
D12 Stanton Maintenance Facility Replacement	\$0	\$0	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$12,000,000
Construction Totals	\$0	\$0	\$37,200,000	\$8,000,000	\$8,400,000	\$9,200,000	\$36,000,000	\$0	\$98,800,000
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-total (Capital)	\$0	\$0	\$37,200,000	\$8,000,000	\$8,400,000	\$9,200,000	\$36,000,000	\$0	\$98,800,000
Support	\$0	\$0	\$11,904,000	\$2,560,000	\$2,688,000	\$2,944,000	\$11,520,000	\$0	\$31,616,000
Grand Total	\$0	\$0	\$49,104,000	\$10,560,000	\$11,088,000	\$12,144,000	\$47,520,000	\$0	\$130,416,000

Note:
Support is estimated at 32% of capital costs for projects not programmed in the 2012 SHOPP.

^{2/} The Facilities Infrastructure Plan reflects the last two years of the 2012 SHOPP, Fiscal Years 2014-15 through 2015-16.

Project Description

Programmed Projects

District 4 San Francisco Oakland Bay Bridge Maintenance Complex Replacement– Construction Cost Estimate: \$23,686,000

The project replaces the existing East Bay Maintenance Complex and landscaping located in Oakland on the median of Interstate 80 at the Toll Plaza of the San Francisco – Oakland Bay Bridge. The Complex will be situated east of the existing facilities, which were damaged by the Loma Prieta earthquake in 1989.

District 11, El Centro Maintenance Facility Replacement – Construction Cost Estimate: \$9,158,000

This project replaces the existing El Centro Maintenance Regional Complex, consisting of a regional maintenance station and regional office in the City of El Centro. The existing complex, originally constructed in 1935, resides in a residential neighborhood on a four-acre site and consists of maintenance crew buildings, a regional office, an equipment sub-shop, and various storage buildings. The buildings are old and do not meet current fire, life safety and ADA codes. The yard is too small for the crew and equipment needs.

Unprogrammed Projects

District 2 Adin Maintenance Facility Replacement - Construction Cost Estimate: \$3,600,000

The proposed project replaces the equipment/office/crew building, salt house, detention basin and re-pavement of the yard. The existing facility has critical infrastructure deficiencies and does not meet current fire, life safety and ADA codes. Furthermore, the National Pollutant Discharge Elimination System (NPDES) requirements for stormwater runoff need to be addressed.

District 3 Auburn Maintenance Facility Replacement– Construction Cost Estimate: \$2,000,000

The proposed project consolidates, replaces and enlarges the equipment barn, crew rooms, bathrooms, and offices within one building. The existing facility has critical infrastructure deficiencies. The facility is old, the space inadequate, and does not meet current building codes and ADA codes. The safety issues include lead paint and asbestos exposure.

District 3 Roseville Maintenance Facility Replacement– Construction Cost

Estimate: \$1,500,000

The proposed project consolidates, replaces, and enlarges the equipment barn, crew rooms, bathrooms, and offices within one building. The existing facility has critical infrastructure deficiencies. The facility is old, the space inadequate, and does not meet current building codes and ADA codes. The safety issues include lead paint and asbestos exposure.

District 4 Petaluma Maintenance Facility Rehabilitation – Construction Cost

Estimate: \$1,500,000

The proposed project upgrades the security fence, lighting, and electronic gate; repairs the roof; repaves the facility; and retrofits the facility to comply with applicable codes and regulations, including ADA codes. The existing facility has fire, life safety deficiencies and there have been numerous break-ins. The pavement at the facility has deteriorated and does not address NPDES Estimate requirements for stormwater runoff. Furthermore, the current restroom facilities are not ADA compliant.

District 4 Queens Street Maintenance Facility Rehabilitation – Construction Cost

Estimate: \$1,800,000

The proposed project upgrades the electrical supply to the facility; repairs the roof; upgrades the security fence and lighting; and retrofits the facility to comply with applicable codes and regulations, including ADA codes. The existing facility has fire, life safety and infrastructure deficiencies. The facility has frequent power overload issues that create an unsafe work environment and cause interruptions to the operation of the facility. The entrance to the facility and restrooms are not ADA compliant.

District 5 San Luis Obispo Maintenance Facility Relocation – Construction Cost

Estimate: \$26,900,000

The proposed project relocates the existing maintenance facility on an acquired 56-acre parcel in San Luis Obispo. The purpose of the project is to mitigate issues with overcrowding at the facility that is shared with the District 5 San Luis Obispo office complex. There are safety concerns regarding heavy equipment from the maintenance facility being operated in close proximity to pedestrians from the offices and difficulty in accessing the highway due to increased traffic on adjacent streets. In addition, the site has flooded numerous times from the nearby creek and a majority of the buildings were built in 1955 and are in disrepair. The facility to be relocated includes road, landscaping, electrical, tree, sign, and bridge crews.

District 7 Ojai Maintenance Facility Replacement – Construction Cost Estimate: \$3,300,000

The proposed project replaces the existing maintenance building. The existing complex, located in a mixed residential, recreational and small-scale commercial neighborhood on a three and a half acre site was built in 1937. It is inadequate in size and antiquated in design. The existing complex has one under-sized office and one small unisex restroom. Furthermore, the crew utilizes the equipment bay portion of the building as a locker room. The maintenance vehicles must park outside because the equipment bays are too small to accommodate the vehicles. The complex does not meet current fire, life safety codes and is not ADA compliant.

District 7 Florence Maintenance Facility Replacement – Construction Cost Estimate: \$1,600,000

The proposed project replaces the existing maintenance building. The existing complex was built forty-five years ago. It is old, inadequate in size, and does not meet the fire, life safety codes and ADA requirements. It was constructed in 1967 for one crew and is currently being used by two crews.

District 8 Banning Maintenance Facility Replacement – Construction Cost Estimate: \$1,400,000

The proposed project replaces the equipment barn, warehouse, mechanics, supervisor's offices, and crew buildings. The Banning facility, built in 1962 has exceeded its functional service life and exhibits numerous functional deficiencies. The existing buildings have critical infrastructure deficiencies; inadequate space for the crew and supervisor offices; inadequate size for equipment and material storage; non-compliance with stormwater NPDES and ADA requirements; and outdated heating, ventilation and air conditioning (HVAC), electrical, and plumbing systems.

District 8 Barstow Maintenance Facility Replacement – Construction Cost Estimate: \$2,100,000

The proposed project replaces the equipment barn, warehouse, offices/crew rooms building and superintendent trailer. The Barstow facility, built in 1962, has exceeded its functional service life and exhibits numerous functional deficiencies. The existing buildings have critical infrastructure deficiencies; inadequate space for equipment and material storage; non-compliance with stormwater NPDES and ADA requirements; and outdated HVAC, electrical, and plumbing systems.

District 8 Beechers Corner Maintenance Facility Replacement – Construction Cost Estimate: \$1,800,000

The proposed project replaces the pavement, equipment barn, warehouse, and current water supply/filtration system. The Beechers Corner facility, built in 1962, has exceeded its functional service life and exhibits numerous functional deficiencies. The existing buildings have critical infrastructure deficiencies; inadequate space for equipment and material storage; non-compliance with stormwater NPDES and ADA requirements; and outdated HVAC, electrical, and plumbing systems.

District 8 Blythe Maintenance Facility Replacement – Construction Cost Estimate: \$2,300,000

The proposed project replaces the equipment barn, materials warehouse, supervisor's office, and crew building. The Blythe facility, built in 1959, has exceeded its functional service life and exhibits numerous functional deficiencies. The existing buildings have critical infrastructure deficiencies; inadequate space for equipment and material storage; non-compliance with stormwater NPDES and ADA requirements; and outdated HVAC, electrical, and plumbing systems.

District 8 Burnt Mill Maintenance Facility Replacement – Construction Cost Estimate: \$1,500,000

The proposed project replaces the equipment barn, warehouse, mechanics and supervisor's offices, and crew buildings. The Burnt Mill facility, built in 1967, has exceeded its functional service life and exhibits numerous functional deficiencies. The existing buildings have critical infrastructure deficiencies; inadequate space for the crew and supervisor offices; inadequate size for equipment and material storage; non-compliance with storm water NPDES and ADA requirements; and outdated HVAC, electrical, and plumbing systems.

District 8 Cajon Maintenance Facility Replacement – Construction Cost Estimate: \$1,700,000

The proposed project replaces the superintendent/summit communications office building and materials warehouse building. The Cajon facility, built in 1967, has exceeded its functional service life and exhibits numerous functional deficiencies. The existing buildings have critical infrastructure deficiencies; insufficient space for the size of the crew; inadequate size for equipment and material storage; non-compliance with stormwater NPDES and ADA requirements; and outdated HVAC, electrical, and plumbing systems..

District 8 Camp Angelus Maintenance Facility Replacement – Construction Cost Estimate: \$1,500,000

The proposed project replaces the equipment barn, warehouse, mechanic and supervisors' offices, and crew buildings. The Camp Angelus facility, built in 1970, has exceeded its functional service life and exhibits numerous functional deficiencies. The existing buildings have critical infrastructure deficiencies; inadequate space for the crew and supervisor offices; inadequate size for equipment and material storage; non-compliance with stormwater NPDES and ADA requirements; and outdated HVAC, electrical, and plumbing systems.

District 8 Corona Maintenance Facility Replacement – Construction Cost Estimate: \$1,200,000

The proposed project replaces and upgrades the equipment barn, warehouse, mechanic and supervisor offices, and crew buildings. The Corona facility, built in 1987, has exceeded its functional service life and exhibits numerous functional deficiencies. The existing buildings have critical infrastructure deficiencies; inadequate space for the crew and supervisor offices; inadequate size for equipment and material storage; non-compliance with stormwater NPDES and ADA requirements; and outdated HVAC, electrical, and plumbing systems.

District 8 Dry Creek Maintenance Facility Replacement – Construction Cost Estimate: \$2,500,000

The proposed project replaces the mechanics office and equipment barn, supervisor and superintendent offices, and crew building. The Dry Creek facility, built in 1960, has exceeded its functional service life and exhibits numerous functional deficiencies. The existing buildings have critical infrastructure deficiencies; insufficient space for the crew and mechanic; inadequate size for equipment and material storage; non-compliance with stormwater NPDES and ADA requirements; and outdated HVAC, electrical, and plumbing systems.

District 8 Elsinore Maintenance Facility Replacement – Construction Cost Estimate: \$2,500,000

The proposed project replaces the equipment barn, warehouse, offices, and crew building. The Elsinore facility, built in 1969, has exceeded its functional service life and exhibits numerous functional deficiencies. The existing buildings have critical infrastructure deficiencies; inadequate space for the crew and supervisor office; inadequate size for equipment and material storage; non-compliance with stormwater NPDES and ADA requirements; and outdated HVAC, electrical, and plumbing systems..

District 8 Fawnskin Maintenance Facility Replacement – Construction Cost

Estimate: \$2,200,000

The proposed project replaces the equipment barn, warehouse, supervisor office, and crew building. The Fawnskin facility, built in 1961, has exceeded its functional service life and exhibits numerous functional deficiencies. The existing buildings have critical infrastructure deficiencies; inadequate space for the crew and supervisor offices; inadequate size for equipment and material storage; non-compliance with stormwater NPDES and ADA requirements; and outdated HVAC, electrical, and plumbing systems.

District 8 Indio Maintenance Facility Replacement – Construction Cost Estimate:

\$2,700,000

The proposed project replaces the equipment barn and sub-shop, warehouse, mechanic, superintendent and supervisor offices; and crew buildings. The Indio facility, built in 1961, has exceeded its functional service life and exhibits numerous functional deficiencies. The existing buildings have critical infrastructure deficiencies; inadequate space for the crew and supervisor offices; inadequate size for equipment and material storage; non-compliance with stormwater NPDES and ADA requirements; and outdated HVAC, electrical, and plumbing systems.

District 8 Mountain Pass Maintenance Facility Replacement – Construction Cost

Estimate: \$2,500,000

The proposed project replaces the equipment barn, warehouse, offices, and crew building. The Mountain Pass facility, built in 1960, has exceeded its functional service life and exhibits numerous functional deficiencies. The existing buildings have critical infrastructure deficiencies; inadequate water supply and filtration system; inadequate size for equipment and material storage; non-compliance with stormwater NPDES and ADA requirements; and outdated HVAC, electrical, and plumbing systems.

District 8 Needles Maintenance Facility Replacement – Construction Cost

Estimate: \$2,500,000

The proposed project replaces the equipment barn, warehouse, offices, and crew building. The Needles facility, built in 1933, has exceeded its functional service life and exhibits numerous functional deficiencies. The existing buildings have critical infrastructure deficiencies; inadequate space for the crew and supervisor offices; inadequate size for equipment and material storage; non-compliance with stormwater NPDES and ADA requirements; and outdated HVAC, electrical, and plumbing systems.

District 8 Ontario Maintenance Facility Replacement – Construction Cost

Estimate: \$1,700,000

The proposed project replaces the equipment barn, warehouse, mechanics and supervisor offices, and crew buildings. The Ontario facility, built in 1972, has exceeded its functional service life and exhibits numerous functional deficiencies. The existing buildings have critical infrastructure deficiencies; inadequate space for the crew and supervisor offices; inadequate size for equipment and material storage; non-compliance with stormwater NPDES and ADA requirements; and outdated HVAC, electrical, and plumbing systems.

District 8 Riverside Maintenance Facility Replacement – Construction Cost

Estimate: \$2,700,000

The proposed project replaces the equipment barn, crew building and the warehouse, superintendents, manager, and region offices. The Riverside facility, built in 1966, has exceeded its functional service life and exhibits numerous functional deficiencies. The existing buildings have critical infrastructure deficiencies; insufficient space for the crew and supervisor offices; inadequate size for equipment and material storage; non-compliance with stormwater NPDES and ADA requirements; and outdated HVAC, electrical, and plumbing systems.

District 8 San Bernardino Maintenance Facility Replacement – Construction Cost

Estimate: \$3,500,000

The proposed project replaces the existing maintenance building which will include an alternate Emergency Operations Center. The existing facility, built in 1954, has critical infrastructure deficiencies; inadequate in size; and does not meet current seismic, ADA, and fire, life safety codes. Furthermore, the NPDES requirements for stormwater runoff need to be addressed.

District 8 Victorville Maintenance Facility Replacement – Construction Cost

Estimate: \$2,000,000

The proposed project replaces the equipment and materials barn, mechanic and supervisor offices, and crew building. The Victorville facility, built in 1959, has exceeded its functional service life and exhibits numerous functional deficiencies. The existing buildings have critical infrastructure deficiencies; insufficient space for the size of the crew; inadequate size for equipment and material storage; non-compliance with stormwater NPDES and ADA requirements; and outdated HVAC, electrical, and plumbing systems..

District 8 Vidal Junction Maintenance Facility Replacement – Construction Cost Estimate: \$1,500,000

The proposed project replaces the equipment barn and materials storage, and upgrades the office and crew building. The Vidal Junction facility, built in 1979, has exceeded its functional service life and exhibits numerous functional deficiencies. The existing buildings have critical infrastructure deficiencies; inadequate size for equipment and material storage; non-compliance with stormwater NPDES and ADA requirements; and outdated HVAC, electrical, and plumbing systems.

District 11 Boulevard Maintenance Facility Rehabilitation – Construction Cost Estimate: \$2,800,000

The proposed project modifies and expands the existing office and crew building and includes installation of a wash rack. The existing facility, built in 1961, is inadequate in space and does not meet current building and ADA codes. Furthermore, the NPDES requirements for stormwater runoff need to be addressed. The pavement has deteriorated and needs to be repaved.

District 11 Lake Henshaw Maintenance Facility Rehabilitation– Construction Cost Estimate: \$2,000,000

The project involves major rehabilitation to the maintenance building, which includes modifications and expansion to the existing office/crew building and adding a storage building. The existing building, built in 1977, is old and does not meet current fire, life safety codes and is not ADA compliant.

District 12 Stanton Maintenance Facility Replacement – Construction Cost Estimate: \$12,000,000

The proposed project replaces the existing maintenance building. The existing maintenance station was built in 1949. It is functionally obsolete and inadequate to properly service the area. The space is inadequate and does not meet current building and ADA codes. There are safety issues with lead paint and asbestos exposure. Furthermore, the NPDES requirements for stormwater runoff need to be addressed.

MATERIALS LABORATORIES

Introduction

Caltrans currently operates approximately 124 materials testing facilities, ranging in size from large complex laboratories to small field construction testing facilities. District Materials Engineering (DME) and Independent Assurance Laboratories are currently located in each District and the Translab is located in Sacramento. Additionally, Caltrans' new Southern Regional Laboratory in San Bernardino County was completed in Fiscal Year 2010-11. Each of these laboratories provides support for all phases of the project development process and is required to perform federal and state mandated quality assurance testing.



*State Headquarters
Materials and Testing Laboratory, Sacramento
(Sacramento TransLab)*

Staff routinely perform field and laboratory testing of highway materials in the construction phase and are responsible for providing materials information during the planning and design phases, including the Project Materials Report. District laboratories perform routine testing on soils, aggregate, asphalt concrete, and Portland cement concrete. This effort includes the coordination of skid testing, roadway and bridge profilographing, nuclear gauge administration, preliminary testing, calibration of equipment, and pavement coring.

The Translab and DME laboratories are over 45 years of age, resulting in facilities that are not in compliance with current codes or lack electrical/mechanical capacity to run testing equipment efficiently. These facilities require infrastructure assessments be performed to determine actual facility safety conditions and electrical/mechanical conditions, repair costs, operational issues, and facility code deficiencies.

Infrastructure Description

The materials testing facilities are divided into the following three category types:

- Category I – Program Laboratories (2)
 - Sacramento Translab
 - Southern Regional Laboratory
- Category II – Main District Materials Engineering Testing Laboratories (9)
- Category III – Field Construction Laboratories (113)
 - Fixed Sites – 42
 - Mobile Sites 71

The facility inventory for Caltrans’ Materials Laboratories (Category I and II) total 312,093 square feet as displayed in the table below.

**Transportation-Related Facilities
Materials Laboratories Inventory ^{1/}**

District	Address	City	Square Feet	
1	Eureka	1726 Albee Street	Eureka	4,000
2	Redding	1657 Riverside Drive	Redding	5,841
3	Marysville	5330 Arboga Road	Olivehurst	13,000
4	Oakland	324 San Bruno Avenue	San Francisco	7,600
5	San Luis Obispo	50 Higuera Street	San Luis Obispo	3,330
6	Fresno	1352 West Olive	Fresno	5,600
8	San Bernardino	13970 Victoria Street	^{2/} Fontana	81,000
9	Bishop	500 South Main	Bishop	2,200
10	Stockton	1976 East Dr. Martin Luther King Jr. Blvd	Stockton	5,617
11	San Diego	7177 Opportunity Road	San Diego	12,710
HQ	Sacramento	5900 Folsom Boulevard	Sacramento	171,195
Total			312,093	

^{1/} Table only reflects Category I (Program Laboratories) and Category II (Main District Materials Engineering Testing Laboratories).

^{2/} The Southern Regional Laboratory in District 8 San Bernardino supports Districts 7, 8, and 12.

Projects

The 2014 Facilities Infrastructure Plan³ includes one Materials Laboratories project that is programmed in the 2012 SHOPP and no projects identified as an unprogrammed need, which is a candidate project for future SHOPP funding. Project descriptions are provided on the following page.

	2012 SHOPP Fiscal Years		2014 Facilities Infrastructure Plan Fiscal Years					2014 FIP Total
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	
Materials Laboratories								
PROGRAMMED IN 2012 SHOPP								
Location/Description								
D11 Kearny Mesa Materials Lab Upgrade	\$0	\$3,248,000	\$0	\$0	\$0	\$0	\$0	\$0
Construction Totals	\$0	\$3,248,000	\$0	\$0	\$0	\$0	\$0	\$0
Land		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-total (Capital)	\$0	\$3,248,000	\$0	\$0	\$0	\$0	\$0	\$0
Support	\$0	\$2,447,000	\$0					\$0
Grand Total	\$0	\$5,695,000	\$0	\$0	\$0	\$0	\$0	\$0
UNPROGRAMMED NEEDS								
Location/Description								
Construction Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-total (Capital)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Note:								
Support is estimated at 32% of capital costs for projects not programmed in the 2012 SHOPP.								

^{3/} The Facilities Infrastructure Plan reflects the last two years of the 2012 SHOPP, Fiscal Years 2014-15 through 2015-16.

Project Description

Programmed Project

District 11 Kearny Mesa Materials Lab - Construction Cost: \$3,248,000

The District proposes improvements to the Kearny Mesa Materials Lab Facility, constructed in 1978, located at 7177 Opportunity Road, in San Diego. The project will rehabilitate the lab facility to meet the California Building Code seismic standards, upgrade the electrical to conform with fire-life safety codes and replace the heating ventilation and air conditioning units, diffusers, registers, control ductwork, and exhaust system.

TRANSPORTATION MANAGEMENT CENTERS

Introduction

A Transportation Management Center (TMC) is centrally important to the transportation-system management strategies to limit traffic congestion as quickly as possible. Since the original TMC was inaugurated thirty years ago, the role of the TMC has grown significantly to include managing virtually every aspect of State highway traffic flow within urban as well as rural areas.



District 8 Inland Empire Traffic Management Center

A TMC Master Plan was written in 1997 to develop the framework for standardized statewide strategies for TMCs. California is divided into three transportation regions, managed with the eight TMCs, based on geography and population centers. All TMCs and Satellites within each region cooperate when needed.

There are a total of 13 TMCs statewide; a TMC in each District and an additional winter operation at the Kingvale maintenance station. These TMCs conduct daily transportation management to smooth the flow of highway traffic and incident/emergency response coordination to limit the amount of resulting congestion. One urban TMC in each of the three regions is designated the “Regional TMC”, providing traffic operations services beyond their urban area as needed. Since California Highway Patrol (CHP) conducts the incident scene management and other public safety services (e.g., pacing traffic in foggy areas) on the state highways, communication and coordination between Caltrans’ Traffic Operations staff and CHP staff is critical. In some cases, CHP officers or dispatch staffs are co-located at a TMC. Also, in some locations, a local Emergency Operations Center (EOC) may be operated from the TMC due to its coordination and media capabilities.

Infrastructure Description

Caltrans maintains 260,665 square feet of TMC operating space, as shown in the table below. Typical TMCs may include security, communication, and dispatch areas; press coverage and briefing rooms; staff offices; and locker areas.

**Transportation-Related Facilities
Transportation Management Centers (TMCs) Inventory**

District	Address	City	Year Built	Square Feet	
1	Eureka	1656 Union Street	Eureka	1953	230
2	Redding	1657 Riverside Drive	Redding	1953	830
3	Marysville	3165 Gold Street	Sacramento	2010	34,200
3	Marysville	Donner Summit	^{1/} Kingvale	N/A	1,760
4	Oakland	111 Grand Avenue	Oakland	1992	10,200
5	San Luis Obispo	50 Higuera Street	San Luis Obispo	1955	1,500
6	Fresno	1352 West Olive	Fresno	1958	3,065
7	Los Angeles	2901 West Broadway	Los Angeles	2008	82,300
8	San Bernardino	13970 Victoria Street	Fontana	2011	43,000
9	Bishop	500 South Main Street	Bishop	1954	N/A
10	Stockton	1976 East Dr. Martin Luther King Jr. Blvd.	Stockton	1955	1,860
11	San Diego	7183 Opportunity Road	San Diego	1996	37,720
12	Irvine	6681 Marine Way	Irvine	2003	44,000
			Total	260,665	

^{1/} Winter operation at the Kingvale Maintenance Station

Projects

The 2014 Facilities Infrastructure Plan⁴ includes no TMC projects that are programmed in the 2012 SHOPP and no projects identified as unprogrammed needs, which are candidate projects for future SHOPP funding.

Transportation Management Centers

PROGRAMMED IN 2012 SHOPP

Location/Description

	2012 SHOPP Fiscal Years		2014 Facilities Infrastructure Plan Fiscal Years					
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2014 FIP Total
Construction Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-total (Capital)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

UNPROGRAMMED NEEDS

Location/Description

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2014 FIP Total
Construction Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-total (Capital)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Note:

Support is estimated at 32% of capital costs for projects not programmed in the 2012 SHOPP.

^{4/} The Facilities Infrastructure Plan reflects the last two years of the 2012 SHOPP, Fiscal Years 2014-15 through 2015-16.

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CHAPTER 4

RESOURCE CONSERVATION

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RESOURCE CONSERVATION EFFORTS

The California Department of Transportation's (Caltrans) resource conservation policies, practices, and planning efforts are consistent with the Executive Order B-18-12 signed by Governor Edmund G. Brown Jr. on April 25, 2012.

Policy

Executive Order B-18-12

The Executive Order B-18-12 directs agencies and departments to take steps to green the State's buildings, reduce greenhouse gas emissions, and improve energy efficiency. Per the Executive Order, State agencies and departments are to:

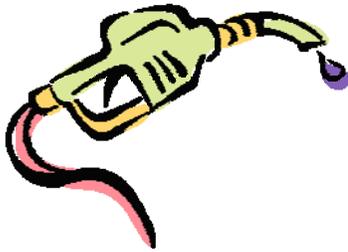
- ◆ Achieve the U.S. Green Building Council's Leadership in Energy and Environmental Design (LEED) "Silver" certification or higher and to incorporate clean, on-site power generation (such as photovoltaic, solar thermal, wind power generation, and clean back-up power supplies) for new or renovated State buildings larger than 10,000 square feet;
- ◆ Set a target of zero net energy consumption for 50% of the square footage of existing State-owned buildings by 2025 and zero net energy consumption from all new or renovated State buildings design after 2025;
- ◆ Reduce their grid-based energy purchases and other non-building grid-based retail energy purchases by 20% by 2018; as compared to a 2003 baseline;
- ◆ Reduce overall water use by 10% by 2015 and 20% by 2020, as measured against a 2010 baseline; and
- ◆ Reduce greenhouse gas emissions by 10% by 2015 and 20% by 2020, as measured against a 2010 baseline.

Caltrans continues to work towards reaching the goals articulated in Executive Order B-18-12 and support the state's renewable power statutes, "green power" electric grid demand, energy conservation, Leadership in Energy and Environmental Design (LEED), and climate change mandates.

Practice and Planning

Clean Renewable Energy Bonds

Caltrans requested budget authority in Fiscal Year 2008-09 to spend \$20 million from the sale of Clean Renewable Energy Bonds (CREBs) to install roof-mounted solar panels at 70 transportation facilities. The goal is for the 70 sites to generate over 2.4 megawatts (MW) of energy. The funding for the debt service



payments will come from the utilities savings in the State Highway Account (SHA) that result from the installation of the photovoltaic systems.

In 2009, the bonds were sold and the design of the 70 projects started. As of mid-January 2013, all 70 projects were completed and generating electricity.

The 2.4 megawatts of solar power that the Caltrans' 70 sites are expected to produce can power approximately 500 homes per year.

Leadership in Energy and Environmental Design

In the past eight years, Caltrans has constructed three new office buildings in Districts 3, 7, and 11 that are sustainable and have obtained an United States Green Building Council LEED (Leadership in Energy and Environmental Design) Green Building Rating of Silver or better. The District 7 Headquarters office building was originally certified as LEED Green Building Rating of Silver, but it achieved LEED Green Building Rating of Gold in 2011 after a series of additional changes. The changes included adjusting the thermostat to further reduce heating and cooling loads, committing to the purchase of recycled products, and adopting more sustainable custodial practices. In 2010, a leased office building tenant improvement project in District 12 achieved an United States Green Building Council LEED for Commercial Interiors rating of Gold. Incorporated in these buildings and office space are energy-efficient lighting, window systems, and HVAC (heating, ventilation, and air conditioning) systems.

In 2011, the construction of the Inland Empire Transportation Management Center was completed and a LEED Green Building Rating of Gold was achieved, which is the first essential services facility in the nation to achieve this certification.

Caltrans has constructed a rest area, Phillip S. Raine Rest Area, on Highway 99 near Tipton in Tulare County (District 6) that features solar panels, recycled materials, pervious paving, low-flow plumbing, drought-tolerant plants, and an efficient irrigation system. This project was designed and constructed to obtain a LEED Gold certification. If certified, it will be the first LEED-certified rest area in California.

Other Energy-Efficiency Projects

- ◆ The Royal Oaks warehouse lighting was retrofitted in January 2012 utilizing a Federal American Recovery Act stimulus funding program offered by the Sacramento Municipal Utility District (SMUD). At no cost to Caltrans,

approximately 130 less efficient 400-watt high intensity discharge (HID) lighting fixtures were replaced with T-5 fluorescent lighting fixtures. The new lighting fixtures produce the same or greater light as the less efficient bulbs, use approximately 40% less electricity, and have a longer life span. The projected annual savings on utility bills for the Royal Oaks warehouse is over \$20,000.

- ◆ In the fall of 2012, the Division of Maintenance purchased energy-efficient Light-Emitting Diode (LED) luminaries for many of the maintenance stations statewide. This effort will replace the maintenance yard exterior lights, specifically the cobra head street lighting and wall pack light fixtures that have inefficient lighting units. The anticipated savings in energy costs will be approximately 35% - 40% from the current energy usage cost.
- ◆ The Sacramento Headquarters Division of Equipment office building is currently being retrofitted with a modernized HVAC (heating, ventilation, and air conditioning) system.
- ◆ The District 8 Transportation Management Center and the Southern Regional Lab campus is installing a 19-acre solar farm under a Public Private Partnership to provide lower cost electricity to these facilities.

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APPENDIX

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Appendix

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Reconciliation to Previous Plan | Appendix | Exhibit 1

Reconciliation to Previous Facilities Infrastructure Plan

(2014 FIP reconcile to 2013 FIP)

Programmed in 2012 SHOPP (Fiscal Years 2014-15 and 2015-16)

District	Facility	Project	Reconciliation	2013 FIP	2014 FIP
4	Maint	San Francisco Oakland Bay Bridge Maintenance Complex Project	"Dropped Off" 2014 FIP (Programmed FY 2013-14)	\$23,686,000	\$0
11	Maint	El Centro Maintenance Facility Station Replacement	Programmed SHOPP Project FY 2013-14	\$0	\$0
11	Lab	Kearney Mesa Materials Lab Upgrade.	Project delayed one year (Programmed FY 2013-14)	\$0	\$0
				<u>\$23,686,000</u>	<u>\$0</u>

Unprogrammed Projects

District	Facility	Project	Reconciliation	2013 FIP	2014 FIP
1	Equipment	Ukiah Sub-Shop Retrofit	No Changes	\$2,500,000	\$2,500,000
1	Equipment	Clearlake Oaks Resident Mechanic Facility	No Changes	\$1,800,000	\$1,800,000
1	Equipment	Garberville Resident Mechanic Facility	No Changes	\$1,900,000	\$1,900,000
6	Equipment	Fresno Equipment Shop	No Changes	\$25,463,000	\$25,463,000
7	Equipment	Commerce Sub-Shop Facility	New proposed need (FY 2015-16)	\$0	\$10,000,000
8	Equipment	Indio Resident Mechanics Facility	New proposed need (FY 2016-17)	\$0	\$2,500,000
12	Equipment	Irvine Equipment Facility	Revised Estimate	\$21,500,000	\$21,000,000
2	Maintenance	Adin Maintenance Facility Replacement	No Changes	\$3,600,000	\$3,600,000
3	Maintenance	Auburn Maintenance Facility Replacement	No Changes	\$2,000,000	\$2,000,000
3	Maintenance	Roseville Maintenance Facility Replacement	No Changes	\$1,500,000	\$1,500,000
4	Maintenance	Petaluma Maintenance Facility Rehabilitation	No Changes	\$1,500,000	\$1,500,000
4	Maintenance	Queens Street Maintenance Facility Rehabilitation	No Changes	\$1,800,000	\$1,800,000
5	Maintenance	San Luis Obispo Maintenance Facility Relocation	No Changes	\$26,900,000	\$26,900,000
7	Maintenance	Ojai Maintenance Facility Replacement	No Changes	\$3,300,000	\$3,300,000
7	Maintenance	Florence Maintenance Facility Replacement	No Changes	\$1,600,000	\$1,600,000
8	Maintenance	Banning Maintenance Facility Replacement	New proposed need (FY 2015-16)	\$0	\$1,400,000
8	Maintenance	Barstow Maintenance Facility Replacement	New proposed need (FY 2015-16)	\$0	\$2,100,000
8	Maintenance	Beechers Corner Maintenance Facility Replacement	New proposed need (FY 2015-16)	\$0	\$1,800,000
8	Maintenance	Blythe Maintenance Facility Replacement	New proposed need (FY 2014-15)	\$0	\$2,300,000
8	Maintenance	Burnt Mill Maintenance Facility Replacement	New proposed need (FY 2016-17)	\$0	\$1,500,000
8	Maintenance	Cajon Maintenance Facility Replacement	New proposed need (FY 2016-17)	\$0	\$1,700,000
8	Maintenance	Camp Angelus Maintenance Facility Replacement	New proposed need (FY 2017-18)	\$0	\$1,500,000
8	Maintenance	Corona Maintenance Facility Replacement	New proposed need (FY 2017-18)	\$0	\$1,200,000
8	Maintenance	Dry Creek Maintenance Facility Replacement	New proposed need (FY 2014-15)	\$0	\$2,500,000
8	Maintenance	Elsinore Maintenance Facility Replacement	New proposed need (FY 2016-17)	\$0	\$2,500,000
8	Maintenance	Fawnskin Maintenance Facility Replacement	New proposed need (FY 2014-15)	\$0	\$2,200,000
8	Maintenance	Indio Maintenance Facility Replacement	New proposed need (FY 2015-16)	\$0	\$2,700,000
8	Maintenance	Mountain Pass Maintenance Facility Replacement	New proposed need (FY 2014-15)	\$0	\$2,500,000
8	Maintenance	Needles Maintenance Facility Replacement	New proposed need (FY 2014-15)	\$0	\$2,500,000
8	Maintenance	Ontario Maintenance Facility Replacement	New proposed need (FY 2017-18)	\$0	\$1,700,000
8	Maintenance	Riverside Maintenance Facility Replacement	New proposed need (FY 2016-17)	\$0	\$2,700,000
8	Maintenance	San Bernardino Maintenance Facility Replacement	No Changes	\$3,500,000	\$3,500,000
8	Maintenance	Victorville Maintenance Facility Replacement	New proposed need (FY 2014-15)	\$0	\$2,000,000
8	Maintenance	Vidal Junction Maintenance Facility Replacement	New proposed need (FY 2017-18)	\$0	\$1,500,000
11	Maintenance	Boulevard Maintenance Facility Rehabilitation	No Changes	\$2,800,000	\$2,800,000
11	Maintenance	Lake Henshaw Maintenance Facility Rehabilitation	No Changes	\$2,000,000	\$2,000,000
12	Maintenance	Stanton Maintenance Facility Relocation	No Changes	\$12,000,000	\$12,000,000
				<u>\$115,663,000</u>	<u>\$163,963,000</u>

Total Construction Costs: \$139,349,000 \$163,963,000

(pg vii 2013 FIP) (pg vii 2014 FIP)

Appendix

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Infrastructure Functional and Physical Inadequacies

The California Department of Finance requests departments to provide documentation of the “infrastructure functional and physical inadequacies”. The reports documenting these inadequacies are too extensive to include within this report; however, a list of documentation is provided in the table below. These documents are available upon request from the California Department of Transportation.

Facility Studies		
Dist	Study	Date
1	DGS Economic Analysis DGS Infrastructure Study Update	August 2007 June 2006
2	DGS Facility Study and Economic Analysis DGS Infrastructure Study Seismic Study (Risk Level 5)	March 2007 February 2003 October 1997
3	Seismic Study, (Risk Level 5), Rutherford & Chekene DGS Economic Analysis DGS Facility Study	January 1998 September 1999 1994
4	Seismic Report, Degenkolb Engineer/Crosby Group Physical & Numerical Performance Evaluation of Steel Monument Frames DGS Seismic Assessment	May 2004 December 2002 1990
5	DGS Facility Study and Economic Analysis DGS Infrastructure Study Seismic Study (Risk Level 5), Rutherford & Chekene	March 2007 February 2003 January 1999
6	DGS Infrastructure Study DGS Economic Analysis DGS Infrastructure Study	Cancelled September 2000 November 1990
8	Seismic Assessment, Wong Hobach and Lau Seismic Study (Risk Level 4), Rutherford & Chekene	1998 March 1998
9	DGS Feasibility Study Report, Shah Kawasaki Architects DGS Feasibility Study Report DGS Infrastructure Study	March 2008 October 2007 October 2003
10	DGS Infrastructure Study Seismic Study (Risk Level 3), State Architect	July 2009 September 1997
HQ	Equipment Shop, DGS Study State Headquarters, DGS Infrastructure Study	Cancelled July 2006

Appendix

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Calculation of “Net Need”

The California Department of Transportation (Caltrans) projects a “net need” for office space totaling approximately 85,000 square feet (less than 3% of the statewide total).

A significant amount of Caltrans’ State-owned office space inventory will exceed 50 years of age during the 2014 Facilities Infrastructure Plan time-period. These facilities will require renovation or replacement. Additionally, in some geographic areas a significant¹ number of Caltrans’ employees are housed in leased office space.

STATEWIDE SUMMARY OFFICE FACILITIES "NET NEED"					
	Facilities Infrastructure Plan Years				
	Year 1 FY 2014-15	Year 2 FY 2015-16	Year 3 FY 2016-17	Year 4 FY 2017-18	Year 5 FY 2018-19
New Office Building Construction ¹ (location of new office building)	-	-	-	-	-
Number of Buildings Vacated ² (due to new office building construction)	-	-	-	-	-
Number of Leases Eliminated ³ (due to new office building construction)	-	-	-	-	-
Office Space "Supply" ⁴ (net square feet of owned and leased space)	3,008,712	3,008,712	3,008,712	3,008,712	3,008,712
Office Space "Demand" ⁵ (220 net square feet per person)	3,076,260	3,076,260	3,076,260	3,076,260	3,076,260
Office Space "Net Need" ⁶ (supply less demand - in square feet)	(67,549)	(67,549)	(67,549)	(67,549)	(67,549)
Office Space "Net Need" ⁷ (supply less demand - as a percentage)	(2.25)%	(2.25)%	(2.25)%	(2.25)%	(2.25)%

Chart Footnotes:

- 1) Actual and proposed construction of office facilities by location and fiscal year.
- 2) The number of office buildings vacated due to the actual or proposed new office facilities.
- 3) The number of leases terminated due to the actual or proposed new facilities.
- 4) The amount of office space statewide, stated in net square feet (nsf), based upon the actual inventory of space.
- 5) The amount of office space needed statewide, stated in net square feet (nsf), based upon 220 nsf per staff person and that office-related positions statewide are assumed stable at 13,983.
- 6) The surplus or shortage of office space statewide, stated in net square feet (nsf), based upon the actual inventory and the amount needed.
- 7) The surplus or shortage of office space statewide, stated as a percentage.

¹ Executive Order W-18-91 states that, “The State shall, where possible and feasible, own those real estate facilities necessary for State operations, where the need for the facility is long-term and ownership is economically advantageous over the life of the facility.”

EXHIBIT 3 | "Net Need" | Appendix

Office Facilities "Net Need"
Fiscal Years 2014-15 through 2018-19

District	Address		Owned (O) Leased (L)	Owned Gross	Owned Net	Leased	District Total "gross space" (Owned Gross & Leased)	District Total "net space" (Owned Net & Leased)	Other
District Office Facilities									
D 1	1656 Union Street	Eureka	O	80,800	56,560				
	1835 6th St. (modular)	Eureka	O	6,480	4,536				
	TMC, 1656 Union Street	Eureka	O		(230)				
	1656 Union Street (modular)	Eureka	O	4,176	2,923				
	District Totals:			91,456	63,789	0	91,456	63,789	0
D 2	1657 Riverside	Redding	O	55,581	38,907				
	TMC, 1657 Riverside	Redding	O		(830)				
	1031 Butte Street	Redding	L			47,027			
	District Totals:			55,581	38,077	47,027	102,608	85,104	0
D 3	703 B Street	Marysville	O	211,734	159,940				
	2379 Gateway Oaks	Sacramento	L			6,260			
	District Totals:			211,734	159,940	6,260	217,994	166,200	0
D 4	111 Grand Avenue	Oakland	O	525,000	473,774				
	TMC, 111 Grand Avenue	Oakland	O		(10,200)				
	595 Market Street, Suite 1700	San Francisco	L			14,823			
	595 Market Street, Suite 800	San Francisco	L			2,027			
	595 Market Street (storage)	San Francisco	L						140
	District Totals:			525,000	463,574	16,850	541,850	480,424	140
D 5	50 Higuera St.	San Luis Obispo	O	41,700	29,190				
	TMC, 50 Higuera St.	San Luis Obispo	O		(1,500)				
	20 Higuera St. (vacant)	San Luis Obispo	O						7,500
	1150 Laurel Lane (or equivalent)	San Luis Obispo	L			44,459			
	3232 S Higuera	San Luis Obispo	L			8,224			
	District Totals:			41,700	27,690	52,683	94,383	80,373	7,500
D 6	1352 West Olive Street	Fresno	O	78,000	60,000				
	TMC, 1352 West Olive Street	Fresno	O		(3,065)				
	2015 E Shields	Fresno	L			98,575			
	855 M Street	Fresno	L			50,773			
	District Totals:			78,000	56,935	149,348	227,348	206,283	0
D 7	100 Main Street	Los Angeles	O	716,200	598,370				
	Space adjustment: 11th floor	Los Angeles	O		(47,000)				
	Space adjustment: LADOT	Los Angeles	O		(98,000)				
	950 Country Square	Ventura	L			2,500			
	District Totals:			716,200	453,370	2,500	718,700	455,870	0
D 8	464 W. 4th Street	San Bernardino	O	235,714	165,000				
	720 East Carnegie (storage)	San Bernardino	L						2,015
	District Totals:			235,714	165,000	0	235,714	165,000	2,015

Office Facilities "Net Need"
Fiscal Years 2014-15 through 2018-19

District	Address		Owned (O) Leased (L)	Owned Gross	Owned Net	Leased	District Total "gross space" (Owned Gross & Leased)	District Total "net space" (Owned Net & Leased)	Other
District Office Facilities (continued)									
D 9	500 S. Main Street	Bishop	O	20,250	14,175				
	500 S. Main Street (modular)	Bishop	O	4,986	3,490				
	District Totals:			25,236	17,665	0	25,236	17,665	0
D 10	1976 E. Dr. Martin Luther King Jr. Blvd.	Stockton	O	64,574	45,202				
	TMC, 1976 E. Dr. Martin Luther King Jr. Blvd.	Stockton	O		(1,860)				
	1976 E. Dr. Martin Luther King Jr. Blvd. (mod. R/W)	Stockton	O	5,760	4,032				
	1976 E. Dr. Martin Luther King Jr. Blvd. (mod. PPM)	Stockton	O	5,760	4,032				
	1976 E. Dr. Martin Luther King Jr. Blvd. (mod. Perm.)	Stockton	O	2,880	2,016				
District Totals:			78,974	53,422	0	78,974	53,422	0	
D 11	2829 Juan Street (vacant)		O						102,950
	4050 Taylor Street	San Diego	O	298,424	221,447				15,428
	4024 Taylor (vacant Arch. Build.)	San Diego	O						2,345
District Totals:			298,424	221,447	0	298,424	221,447	120,723	
D 12	3337-3347 Michelson	Irvine	L			151,453			
	District Totals:			0	0	151,453	151,453	151,453	0
District Totals:			2,358,019	1,720,909	426,121	2,784,140	2,147,030	130,378	
Regional Office Facilities									
D 8	21073 Pathfinder Road, # 200 (Lab)	Diamond Bar	L			8,950			
Regional Totals:				0	0	8,950	8,950	8,950	0
State Headquarters Facilities									
HQ	1120 N Street	Sacramento	O	462,392	323,674				
	1120 N Street (CTC leased space)	Sacramento	O		(4,628)				
	5900 Folsom Blvd (Lab)	Sacramento	O	15,146	10,602				
	5900 Folsom Blvd. (Lab; Qdz. I)	Sacramento	O	6,480	4,536				
	5900 Folsom Blvd. (Lab; Qdz.II)	Sacramento	O	6,480	4,536				
	5900 Folsom Blvd. (Lab; Qdz. III)	Sacramento	O	6,480	4,536				
	1801 30th Street (FM1)	Sacramento	L			160,900			
	1727 30th Street (FM3)	Sacramento	L			123,736			
	1820 Alhambra Blvd. (FM2)	Sacramento	L			87,423			1,463
	1823 14th Street (backfill)	Sacramento	L			27,366			
	1500 5th Street (backfill 2415-001)	Sacramento	L			25,248			
	1500 5th Street (2nd floor 2415-003)	Sacramento	L			5,631			
	1500 5th Street (2nd floor 2415-004)	Sacramento	L			3,804			
	1500 5th Street (2nd floor 2415-006)	Sacramento	L			5,025			
	1304 "O" Street	Sacramento	L			18,695			
	1616 29th Street	Sacramento	L			18,101			
	1227 "O" Street	Sacramento	L			17,000			
	1515 Riverpark # 210	Sacramento	L			6,642			
	1101 R Street	Sacramento	L			3,820			
	3390 Lanatt Street	Sacramento	L			3,769			26,146
1115 P Street	Sacramento	L			2,315				
State Headquarters Totals:				496,978	343,257	509,475	1,006,453	852,732	27,609
Grand Totals:				2,854,997	2,064,166	944,546	3,799,543	3,008,712	157,987

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Categories for Existing Infrastructure

- 1. Critical Infrastructure Deficiencies.** Condition of existing facilities impairs program delivery or results in an unsafe environment. Such projects would correct conditions that significantly limit the efficiency and effectiveness of program delivery. Also included are projects that correct code deficiencies that pose a hazard to employees, client populations, or the public, such as compliance with Fire Marshal regulations, flood control projects, seismic projects, and health related issues such as asbestos abatement and lead removal.
- 2. Facility/Infrastructure Modernization.** Building is structurally sound but modernization of facility will result in an upgrade or betterment that will enable or enhance program delivery. Such projects could include lighting, HVAC, utilities (sewer, water, electrical) and remodeling of interior space to increase efficiency.
- 3. Workload Space Deficiencies.** Additional space required to serve existing programs because of increased workload (not E/C/P based). Within this category departments could divide the category into specified types of space such as offices, storage, laboratories, classrooms, field offices, etc.
- 4. Enrollment/Caseload/Population (E/C/P).** Changes to E/C/P estimates resulting in a reduction or increase in the amount of existing space needed or a change in the use of existing space.
- 5. Environmental Restoration.** Land restoration or modification for environmental purposes. Examples include wetlands restoration for habitat purposes.
- 6. Program Delivery Changes.** Modifications to existing facilities necessitated by authorized changes to existing programs or newly required programs.

Categories for New Infrastructure

- 7. Workload Space Deficiencies.** Additional space required to serve existing programs because of increased workload (not E/C/P based). Within this category departments could divide the category into specified types of space such as offices, storage, laboratories, classrooms, field offices, etc.
- 8. Environmental Acquisitions and Restoration.** Land acquisitions and restoration of newly acquired land for the improvement or protection of wildlife habitat.
- 9. Public Access and Recreation.** Acquisitions or projects to facilitate, or allow public access to state resources and landholdings such as coastal and park acquisitions as well as development of access points to beaches for recreation or for open space preservation.
- 10. Enrollment/Caseload/Population (E/C/P).** Changes to E/C/P estimates resulting in the need for additional space.
- 11. Program Delivery Changes.** New facility needs resulting from authorized changes to the existing program delivery systems.

Appendix

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Critical Infrastructure Deficiencies

Fire and Life Safety applies “minimum standards for the prevention of fire and for the protection of life and property against fire, explosion, and panic”³.

Seismic Deficiency takes into account both seismic rating of the facility (Seismic Risk Level) along with the geographic tendency (Seismic Zone) to a seismic event.

- Seismic Risk Level identifies the risk level (I through VII) as defined by the California Department of General Services.
- Seismic Zone identifies Type “A”, “B”, or “C” Faults as defined in the Maps of Known Active Fault Near-Source Zones in California and Adjacent Portions of Nevada, to be used with the 1997 Uniform Building Code, published by International Conference of Building Officials, February, 1998.

Building Deficiencies evaluates on a “cost to cure” basis Building Systems and Tenant Improvements.

- Building Systems include infrastructure such as heating, ventilation, and air conditioning (HVAC); electrical wiring; plumbing; security; fire alarm; and elevators.
- Tenant Improvements include any tenant-added infrastructure in/on the property.

Code Deficiencies examines ... “non-critical Fire and Life Safety issues, and all other code deficiencies except Americans with Disabilities Act requirements”⁴.

Facility/Infrastructure Modernization

Operational Deficiencies examines the functional utility, or efficient use, of the existing space of the infrastructure.

American With Disabilities Act (ADA) Compliance considers how the existing facility fulfills ADA requirements.

Energy Inefficiencies considers inefficient energy-related systems, such as windows, heating, air-conditioning, gas lines, and water supply.

Security Deficiencies assesses employee and community exposure to criminal activity and other outside threats.

Effective Age evaluates the overall condition of infrastructure taking into account its actual age. Well-maintained infrastructure will have a lower effective age than poorly maintained infrastructure.

² DOF and Caltrans staff met February 23, 2005 to review the Caltrans’ drivers. The result of that and previous meetings is the agreement that the Caltrans’ drivers are appropriate for the Existing Infrastructure classification.

³ Source: State Fire Marshal, Title 19. Public Safety, Division 1, Chapter 1, Subchapter 1, Article 1.

⁴ Source: State Administrative Manual; Section 6839.

Appendix

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ALTERNATIVES TO UTILIZING THE CAPITAL OUTLAY PROCESS

State departments are required to explore non-capital outlay alternatives that can be utilized to address net needs. The California Department of Transportation (Caltrans) office space needs are currently met by a combination of State-owned and leased office space. Alternatives that may be considered in lieu of the capital outlay process include: leasing office space, changing program/project delivery methods, alternative work schedules, and public-private partnerships.

Lease Office Space

Utilizing short and/or long-term leased office space may result in increased support costs and may not be cost effective over the long term. Additionally, Executive Order W-18-91 states that, “The State shall, where possible and feasible, own those real estate facilities necessary for State operations, where the need for the facility is long-term and ownership is economically advantageous over the life of the facility.”

Change Program/Project Delivery Methods

This alternative would encompass changes that would reduce staffing levels and the corresponding level of office space needs. This alternative may not be cost effective or efficient and could result in a negative impact on Caltrans’ project delivery efforts.

Alternate Work Schedules/Telework/Hoteling

Caltrans will consider, when appropriate, the use of Telework as a viable management tool (where work performance can be measured) to improve the effectiveness and productivity of employees, optimize facility utilization, and improve asset management without jeopardizing safety, internal controls, Caltrans’ needs, or services to the public.

Caltrans may use the Telework option, when viable, as one of the strategies to improve safety, mobility, delivery, stewardship, and service by reducing traffic congestion, improving air quality, or effectively resuming business as part of a disaster recovery or emergency. This policy recognizes the business, societal, and personal benefits made available through a carefully planned and well-managed Telework Program.

Public-Private Partnerships

Caltrans will seek public-private partnerships as authorized by the California Legislature.

Appendix

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B UDGET L ETTER	NUMBER:	11-09
	SUBJECT: CAPITAL OUTLAY FIVE-YEAR INFRASTRUCTURE PLAN AND BUDGET SUBMISSION FOR 2012-13	DATE ISSUED: June 17, 2011
	REFERENCES: STATE ADMINISTRATIVE MANUAL SEC 6821, ET. SEQ. AND AB 1473 (CHAPTER 606, STATUTES OF 1999)	SUPERSEDES: BL 10-05

TO: Agency Secretaries
 Department Directors
 Department Budget Officers
 Department Accounting Officers
 Department of Finance Budget Staff

FROM: DEPARTMENT OF FINANCE

NOTE: Budget Officers are requested to forward a copy of this Budget Letter (BL) to the Department's Facilities Manager as well as program personnel with capital outlay infrastructure needs.

Deadlines and Deliverables	
August 1, 2011	Five-Year Infrastructure Plans, including all required supporting documentation, due to your Department of Finance budget analyst.

Updated Budget Letter is Forthcoming

submit a five-year infrastructure plan, including the necessary COBCPs and COCPs, Concept Papers (COCPs) as detailed in this BL. Adjustments that are needed to conform to the enacted 2011-12 Budget are due by **September 1, 2011**.

1. Submittal of the 2012 Five-Year Infrastructure Plans, COBCPs, and COCPs.

A. FIVE-YEAR INFRASTRUCTURE PLANS

The Governor is required to annually submit a Five-Year Infrastructure Plan in conjunction with the Governor's Budget. A procedures manual for completing the five-year plan in accordance with the statutory requirements is available on the Department of Finance's (Finance) website: <http://www.dof.ca.gov/fisa/bag/bagtoc.htm>, Capital Infrastructure Plan Procedure. Per this BL, these plans are due **August 1, 2011**, along with all necessary COBCPs and COCPs.

Reminder – All Five-Year Infrastructure Plans must consider the state planning priorities, as required by Government Code section 65041.1, including, but not limited to the following:

- Promote infill development by rehabilitating existing infrastructure.
- Protect environmental and agricultural resources by protecting and preserving the state's most valuable natural resources.
- Encourage efficient development patterns by ensuring that infrastructure associated with development, other than infill, support efficient use of land and is appropriately planned for growth.

STATE OF CALIFORNIA

All state entities are required to provide a narrative explanation of how these planning priorities have been incorporated into their five-year infrastructure plan on a statewide basis as it relates to programmatic drivers and infrastructure needs as reported in the Five-Year Infrastructure Plans.

Because these planning priorities are most relevant at the project level, the COBCP includes a section to describe how each project is or is not consistent with these statewide planning priorities. Additional justification must be provided for projects that are not consistent with these statewide planning priorities to be considered for funding.

B. MAJOR CAPITAL OUTLAY

All COBCPs and COCPs for all *major* capital outlay projects proposed for the 2012-13 Governor's Budget and the 2012 Five-Year Infrastructure Plan must be submitted to Finance no later than **August 1, 2011** (one month later than last year's schedule).

Reminder – State agencies requesting new or expanded facilities must clearly demonstrate how existing facilities do not meet programmatic needs. Given the Administration's desire to continue to work to achieve state government efficiencies and to downsize government operations, it is important that departments consider the effect programmatic efficiencies and reductions will have on future infrastructure needs.

- **Documents Required to Request Capital Outlay Funds:**

- ✓ For budget year and project specific out-year proposals included in the Five-Year Infrastructure Plan: COBCP(s) as described in Attachment 1.
- ✓ For conceptual proposals: COCP(s) as described in Attachment 3.

Updated Budget Letter is Forthcoming

- ✓ It is essential that FIW formatting, including the number of lines and calculated cells, is not adjusted. Therefore, the FIW in attachment 4 must be used to generate all FIWs for the 2012 Five Year Infrastructure Plan. **Do not use previous versions of the FIWs.**
- ✓ All documents submitted to Finance must also be provided in hard copy.
- **When to Prepare a COBCP:** Complete COBCPs are required for all new projects or capitalized leases (See Attachment 1) proposed to be included in the 2012-13 Governor's Budget. For continuing phases of previously funded projects, departments must submit a complete COBCP and FIW; *any* changes to the cost or scope of the project must be clearly identified and justified.
- **Requesting Budget Packages:** Budget packages are used to verify feasibility, scope, and costs of projects. Finance may utilize infrastructure planning funds for budget packages when Finance determines a budget package is required for a specific project and funding is not otherwise available. Departments may submit requests to Finance to fund specific budget packages or utilize departmental support funds to contract with the Department of General Services (DGS), Real Estate Services Division, prior to submission of COBCPs. However, use of support funds does not guarantee future funding of a project, so departments are advised to check with Finance prior to initiating their own budget package.

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- **Agency Review and Distribution:** Five-Year Plans, including COBCPs and COCPs must be approved by the Agency Secretary, as applicable, *prior to* submission to Finance. After agency approval, submit:
 - ✓ Three copies to Finance, Capital Outlay Unit, 915 L Street, Ninth Floor. (Submit *four* copies to the Capital Outlay Unit for projects based on enrollment/caseload/population changes, program workload adjustments, or program policy changes [the extra copy will be given to the Finance support analyst]).
 - ✓ **DO NOT** submit copies of COBCPs or COCPs to the Legislative Analyst's Office (LAO). Finance will coordinate release of the information to the LAO.

These copies are in addition to any copies that the Agency Secretary may require.

- **Late Five-Year Plans:** Requests for late Five-Year Plan submittals must be approved by the Agency Secretary, as applicable, and submitted in writing to Greg Rogers, Assistant Program Budget Manager, by **July 1, 2011**. Late submittals without prior approval may be returned without review.
- **Updates to COBCPs, COCPs, and Five-Year Infrastructure Plan:** Updates to 2012-13 COBCPs, COCPs, and the Five-Year Infrastructure Plan will be accepted no later than **September 1, 2011**, and only under the following circumstances:
 - ✓ Changes to the required construction cost index or escalation procedures (see

Updated Budget Letter is Forthcoming

- **major Capital Outlay Budget Reminders:**
 - ✓ A capital outlay appropriation is required for the acquisition of real property or any lesser interest in real property (includes, but not limited to, capitalized leases, easements, purchase options, and rights-of-way), except as otherwise authorized.
 - ✓ All major capital outlay projects are subject to the administrative oversight of the State Public Works Board (PWB) unless specifically exempted. Departments must follow PWB and Finance administrative requirements when implementing projects. Questions on these requirements should be directed to the Finance Capital Outlay Unit at (916) 445-9694.
 - ✓ Augmentations to capital outlay appropriations may be made by the PWB in accordance with GC section 13332.11, through the Budget Act, or through special legislation.
 - ✓ Project scope may *not* be altered except in conformance with GC section 13332.11. Finance determines which project changes are classified as scope changes. Project managers and departments must review potential scope changes with the Finance Capital Outlay Unit. **Unapproved scope changes may result in project termination.** To avoid project termination, it is recommended that departments err on the side of caution and discuss any potential scope changes with Finance before proceeding with those changes.
 - ✓ Funds may not be transferred between major capital outlay projects, unless specifically authorized in the Budget Act or by other statute.

- ✓ Capital outlay appropriations and reappropriations are generally available for three years. However, appropriations for preliminary plans and working drawings are only available for encumbrance for one year. Construction appropriations are available for encumbrance for up to three years, but revert at the end of the first year of appropriation if Finance has not allocated the funding through fund transfer or approval to proceed to bid (see Section 1.80, Budget Act of 2010 for current availability periods for all project phases).

C. MINOR CAPITAL OUTLAY

Minor capital outlay is any project under **\$600,000** (except an acquisition project), which has been specifically budgeted as a minor project and which a department has been authorized to implement directly pursuant to Public Contract Code section 10108. Resources Agency capital outlay projects up to \$777,000 may be budgeted as minor projects with the concurrence of Finance. Departments may not circumvent the budget process by "piecemealing" larger projects through several minor projects.

- **Deadlines and Distribution:** Minor capital outlay projects are included in the five-year program as a lump sum for each of the five years. A single summary COBCP is also required for minor projects. Send two copies to Finance and two copies to DGS.
- ✓ **Augmentations:** A minor capital outlay project is not subject to PWB oversight, and by practice the PWB does not augment projects not subject to its approval. However.

Updated Budget Letter is Forthcoming

If you have any questions, please contact your Finance capital outlay budget analyst at (916) 445-9694.

/s/ Karen Finn

Karen Finn
Program Budget Manager

Attachments

EQUIPMENT SERVICE CENTER FACILITY DESIGN GUIDELINES¹

The Equipment Service Center (EqSC), after discussions with Office of Structures Design, Headquarters Maintenance Program, and Transportation Programming have reached concurrence that the attached Equipment Shop facilities design guidelines shall be made integral to the Maintenance Station Design Manual and implemented by the Districts during the project scoping process. These guidelines shall be recognized as minimal standards when designing facilities for EqSC use.

It is also recognized that the EqSC's long-term "Master Plan" for siting of facilities, such as Resident Mechanic facilities, SubShops, and Main Shops, is reactive to the needs and actions of its various service group customers. No significant changes of numbers or locations of facilities are currently projected other than those addressed in the 1997 Equipment Service Facilities Location Assessment. Replacement of existing facilities that reach service life expectancy will be addressed as appropriate.

Shop Functions

HEADQUARTERS FACILITY

The function of the Headquarters' Facility is the management, research, development, specifications, procurement, component fabrication, assembly, repair and disposal of fleet equipment.

DISTRICT SHOP FACILITIES

The function of the District Shop is to fully support fleet equipment within the shop's area of responsibility. The district shop supports field personal and may support one or more Subshops. District Shop personnel include superintendent, clerical staff, supervisors, parts personnel, and repair personnel. District Shops are divided into three "grades". According to the size of the fleet they support:

- A Grade 1 shop supports from 450 to 750 units.
- A Grade 2 shop supports from 850 to 1,000 units.
- A Grade 3 shop supports from 1,300 to 3,000+ units.

SUBSHOP FACILITIES

Subshops support concentrations of equipment in areas that cannot be conveniently serviced by the District Shop. Subshop personnel include parts personnel; supervisor(s) and three to ten repair personnel.

FIELD MECHANIC FACILITY

Field mechanics provide support wherever needed to most fully support fleet equipment. The goal of field mechanics facilities is to improve service, reduce travel and reduce downtime. They are staffed by one to three Heavy Equipment Mechanics. Neither parts personnel nor supervisors are stationed at field mechanic facilities.

DISTRICT EQUIPMENT SHOPS and SUB-SHOPS

¹ In concurrence: A.D. Wells, Director Equipment Service Center; Randell H. Iwasaki, Program Manager, Maintenance Program; John L. Allison, Deputy Director, Engineering Service Center; Structures, Jim Nicholas, Program Manager, Transportation Programming.

Standard Features and Options

Communications Closet

All District Shops and Subshops shall have a communications closet to house telecommunications and computer equipment, i/e., servers, junction boxes, hubs, etc.

Compressed Air

Compressed air outlets will be provided at the end of each stall and wherever else convenient to the repair and welding bays. Outlets will also be provided in the machine shop area. The shop shall be equipped with air compressor(s) and plumbing capable of providing 25 CFM to each repair bay at no less than 120 PSI at the outlets. Outlets shall be provided near doorways, for outside use.

Cranes

Shops will be equipped with powered, three ton, two-speed 4 directional, raise/lower bridge cranes. A five-ton bridge crane may be substituted for one of the three-ton bridge cranes with adequate justification. Cranes for use by field mechanics need to be justified, and will be considered case by case.

Crew Room/Customer Waiting Area/Meeting Room

A crew room will be provided for a break area for the crew members. Size will be determined by the number of personnel assigned at the location, and appropriate field staff. This area should be equipped with a sink, counter, and area for a refrigerator. When sized appropriately, this area can satisfy need for EqSC customer waiting area.

Electrical

A 480V, 3-phase outlet should be supplied to alternate ends of each repair bay. Welding bays shall have 480V, 3-phase outlets at each end of the bay and one in the middle of the bay. A 120V, 1-phase outlet should be available at each end of every bay and wherever else they can be included in the shop design, to include overhead, between bays and outside. Other outlets shall be provided as identified at time of design. Adequate cabling for phone lines, PC modem and fax/data transmission to be included, both in the shop and in the Supervisors offices.

Emergency Shower/Eyewash

Emergency shower(s) and eyewash(s) shall be located inside repair and welding bays.

Heating

Shop heaters shall be blower type to provide maximum warmth at floor level. Heated floors will be acceptable in snow regions. Coolers shall be provided as appropriate.

In-Floor-Tie-Downs

One set of in-floor-tie-downs will be provided in the welding bay. If the shop does not have a welding bay, the tie-downs will be located in a repair bay.

Lighting

Interior lighting should be adequate for routine night operation of equipment repair. Lights should be mounted as low as possible to light the undercarriage of vehicles. Adequate exterior lighting will be provided to allow equipment to be repaired on the apron at night. Security lighting will be provided throughout the yard.

Locker Room/Rest Rooms

A crew room will be provided for a break area for the crew members. Size will be determined by the number of personnel assigned at the location, and appropriate field staff.

DISTRICT EQUIPMENT SHOPS and SUB-SHOPS

Standard Features and Options - continued

This area should be equipped with a sink, counter, and area for a refrigerator. When sized appropriately, this area can satisfy need for EqSC customer waiting area.

Lubrication Equipment

Lube reels will be provided in service bays designated for vehicle lifts. Additional lubrication equipment will require justification.

Machine Shop & Component Repair Area

Machine shop and component repair area will be provided in main shops and larger subshops only. Any area will be provided between the supervisor's office and the Parts Department for a machine shop, tool storage and component rebuild. This area will vary based on justification and needs, but may require movable benches, and extra lighting.

Overhead Doors

All repair and welding bays will be equipped with 15' high overhead doors with electric operators. A 15' vertical clearance shall be maintained throughout the bay.

Parts Department

Grade 1 Shops:

The Parts Department will be located at one end of the shop across from the Supervisor's office.

Grade 2 and 3 Shops:

The Parts Department will be located in the center of the shop across from the Supervisor's office.

The Parts Department will be comprised of a parts storage area, parts counter, parts office and, a 150 sq. ft. office for the parts manager. The office will be adjacent and visible to the parts counter. A separate, non-conditioned area or building will be provided for the storage of tires, wear parts, lubricants, stock steel, etc. Size of these areas varies and will be determined by the fleet makeup and the amount of these items stocked. A powered overhead door to the parts storage area will require a number of computer terminals, a FAX and a copier as well as records storage area and parts manual storage area.

Repair Bays

Where ever possible, drive-through type bays should be used.

Type of Facility	Type of Bay	Length	Width
Resident Mechanic (counts as two bays configured end-to-end)	Drive-through	80'	25'
Resident Mechanic	Drive-in	55'	25'
Shop/Subshop	Drive-through	80'	25'
Shop/Subshop	Drive-in	60'	25'

Number of bays shall be determined by using the formula:

$$B = \frac{2 \times M}{3}$$

Where:

B = number of 80' long repair bays and

M = number of mechanics assigned to the shop

Sealed concrete should be used for bay floors, with slab joints at the sides of the bay rather than in the middle of the bays. Floors shall be smooth and level. All bays will be equipped with a vehicle exhaust evacuation system for both diesel and gasoline powered vehicles. Overhead design is preferred. Additional repair bays require adequate justification.

Shop Supervisors Office

Resident Mechanic: Provide 240 sq. ft. of office/parts storage area.

Traveling Mechanics: Provide 120 sq. ft. parts storage area.

Grade 1 Shops: Provide a supervisor's office at one end of the shop for two people.

Grade 2 Shops: Provide a supervisor's office located in the middle of the shop for three people.

Space allocation will be 150 sq. ft. for the first supervisor and 120 sq. ft. for each additional supervisor/LHEM. Offices will be of sufficient size to accommodate computer terminals, FAX, copier, radio base station, file cabinets and reference library. (A field supervisor may be located with the shop supervisors.)

Superintendent's Office

The Superintendent's office area can be either attached to the shop building or separate. The size and make-up of the area will be determined at the time the fact sheet is drawn up and the staffing within the office is identified. Areas will need to be provided for clerical staff and offices as needed. A conference room may be included with adequate justification. Security gates or doors at lobby, should be included as appropriate.

Vehicle Lifts

One standard, 60,000 lbs, four-column electro mechanical vehicle lift will be provided, per facility. Additional lift(s) require adequate justification.

Welding Bays

Welding bays are the same size as repair bays. One end of welding bay will be equipped with in-floor be-downs. Welding bays should be isolated from work bays by a full floor to ceiling wall of required fire rating. A self-closing walk through door and an overhead door shall be provided for the movement of personnel and parts between the welding and the repair bays. Each Grade 1 District Shop will have one full welding bay. All Grade 2 and 3 District Shops will have two full-welding bays. Subshops will not have a separate welding bay unless justified. Resident Mechanic facilities will not have dedicated welding bays. Additional welding bays require adequate justification.

Work Benches

Work benches will be provided at each bay. Bench tops shall be heavy gauge steel.

DISTRICT EQUIPMENT SHOPS and SUB-SHOPS

Standard Features and Options

A. APPURTENANT STRUCTURES

Antifreeze Storage

Each shop will be provided an outside covered area adjacent to the shop with a 200-gallon double containment type tank for fresh antifreeze mix. A 200-gallon double containment type tank will also be included in this area for antifreeze.

Fencing/Security

Yard shall be completely security fence. Building will be protected with adequate motion sensing alarm system.

Hazardous Materials Storage Area

Each shop and subshop will be provided an area for hazardous materials storage. The area should be fenced and covered and the floor sealed concrete with a berm to contain any spillage. Usable area should be a minimum of 15' x 20'. An all metal building with a containment type floor system, specifically designed for hazardous waste storage may be utilized, when provided with forklift access ramp.

Outside Parts Storage Areas

Secure outside storage areas will be provided as required by the needs of the particular shop. Some of area may need to be covered to protect parts from the environment.

Paint Booth

A down-draft style pain booth shall be an option at District Shop facilities which have sufficient justification and providing that required permits can be obtained. Paint booths will also require a flammable paint storage locker.

Parking Areas

Visitors parking will be located so as to reduce or eliminate visitor access to the rest of the shop yard. The amount of employee parking required will be determined by standard design guidelines for the staffing level of the shop. Parking area equivalent to 5 percent of the fleet will be provided for parking equipment awaiting repairs, assignment and delivery. Appropriate signage will be located through out the facility for all buildings.

Radio Tower and Pad

Available as designed by telecommunications.

Surveyed Vehicle Storage Area

Each shop shall have reasonable access to a secure fenced parking area for the storage of surveyed vehicles awaiting sale. Parking area shall be equivalent to 10 percent of the assigned fleet.

Used Oil Storage

Each shop will be provided a covered, minimum 300-gallon double containment type used oil storage tank. Adequate weather protection to be provided. A pump(s) and plumbing shall be provided to deliver the used oil to the tank from a collection point(s) within the shop. Approved, mobile, interior tanks may be considered for substitution.

Vehicle Wash Rack

Each shop shall have convenient access to a vehicle wash rack. On-site wash racks shall be equipped with a high pressure, hot water cleaner and a waste water treatment system. All shops shall have a single bay wash rack, not less than 60' x 25' minimal height. Additional bays may be included at a Grade 3 shop with adequate justification.

DESIGN STANDARDS

Subshop Standard Design

Larger subshops (i.e., five mechanics or more) will be constructed similar to a Grade 1 shop, except without the Superintendent's office. Smaller Subshops will be designed to the requirements of the areas.

RESIDENT MECHANIC FACILITY STANDARD DESIGN

A building to house one to three resident mechanics will be constructed similar to the design of the Mt. Shasta mechanics' building. Justification and sizing of the building will be in accordance with the June 8, 1992 Memorandum from John Allison to all District Directors addressing the "Process for Determining Needs for Dedicated Field Equipment Repair Facilities". Minor changes may be made at time conceptual report is written up if they are justified.

Equipment Service Center Facility Design Guidelines

UTILIZING THE EQUIPMENT SERVICE CENTER “STAFFING MODEL” TO JUSTIFY LAND AND BUILDING NEEDS

The Equipment Service Center “Staffing Model” may be utilized when justifying facilities. The model is used by inputting the mobile equipment compliment of the area involved.

DISTRICT SHOP FACILITY

Input into the model all equipment in the shop’s fleet.

Repair Bays

$$\frac{\text{Total Average Repair Hours} + \text{Other Paid Time Hours}}{1984 \text{ Hrs/PY}} = \text{Total PYs Expended}$$

$$\text{Total PYs Expended} - \text{Subshop Mechanics} - \text{PYs Expended in Field} = \text{District Shop PYs.}$$

$$\text{District Shop PYs} \times 2 = \text{Number of } 80' \text{ Drive-Through Bays Needed}$$

Supervisor Personnel

$$\frac{\text{Sup. Needed Hours} - \text{Subshop Supervisors}}{1984 \text{ Hrs/PY}} = \text{District Shop Supervisors}$$

This may include both shop supervisors and field supervisor(s); does not include Superintendent.

Parts Personnel

$$\frac{\text{Parts Staff Needed Hours}}{1984 \text{ Hrs/PY}} = \text{Total Parts Personnel for all Shop Facilities}$$

$$\text{Total Parts Personnel} - \text{Subshop Parts Personnel} = \text{Number of Parts Personnel Assigned to District Shop}$$

Staff Personnel

$$\frac{\text{Office, Staff Needed Hours}}{1984 \text{ Hrs/PY}} = \text{Total Office Personnel Assigned to District Shop Includes Superintendent.}$$

Subshop Facilities

Input all units assigned to the subshops service area, include EqSC units that are stationed in the area and any transient vehicles that are in the area on a regular basis. Transient vehicles are added at a percentage of their time as shown under Resident Mechanic Facilities.

Repair Bays

$$\frac{\text{Total Average Repair Hours} + \text{Other Paid Time Hours}}{1984 \text{ Hrs/PY}} = \text{Total PYs Expended}$$

$$\text{Total PYs Expended} - \text{Field Assigned Mechanics} = \text{Subshop Mechanic}$$

$$\frac{\text{Subshop Mechanics} \times 2}{3} = \text{Number of } 80' \text{ Drive-Through Bays Needed}$$

Supervisory Personnel

$$\frac{\text{Sup. Needed Hours}}{1984 \text{ Hrs/PY}} = \text{Number of Supervisor Assigned to Sub-shop.}$$

This may include both shop super visors and field supervisors.

Parts Personnel

$$\frac{\text{Parts Staff Needed Hours}}{1984 \text{ Hrs/PY}} = \text{Number of Parts Personnel Assigned to Subshop}$$

Resident Mechanic’s Facility

Input into the model all mobile equipment within the assigned area under consideration; be sure to include any EqSC assigned units kept within that area. Transient units which are in the area on a regular basis, i.e., construction vehicles and special crews units are inputted into the model separately, and the result added in as a percent representing the time the units actually spend in the area, i.e., if the units are in the area 60 percent of the time, then multiply transient unit hour by 60 percent.

$$\frac{\text{Total Average Repair Hours} + \text{Other Paid Time Hours}}{1984 \text{ Hrs/PY}} = \text{Total PYs Expended}$$

$$\frac{\text{Total PYs Expended}}{2} = \text{PYs Expended at field Location}$$

Use the “PYs Expended at Field Location” in Phases I & II of the evaluation process.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 4.11
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Dennis Jacobs
Acting Division Chief
Aeronautics

Subject: **ANNUAL REVIEW OF RATE FOR LOCAL GOVERNMENT MATCHING OF CALIFORNIA AID TO AIRPORTS PROGRAM (CAAP) GRANTS**

SUMMARY:

Under state requirements, the California Transportation Commission (Commission) is required to annually establish the rate at which local governments must match Acquisition and Development (A&D) grants from the Aeronautics Program.

The attached draft resolution proposes to continue the matching rate for Fiscal Year (FY) 2013-14 A&D projects at 10 percent. The California Department of Transportation (Department) will request that the Commission adopt the attached resolution at its June 2013 meeting.

BACKGROUND:

State law (Public Utilities Code Section 21684) requires local sponsors to match A&D grants at a rate of between 10 percent and 50 percent of the project cost. This law also requires the Commission to establish the matching rate annually.

In prior years, the Commission has established the matching rate at 10 percent. In 1995, the Commission stated its intention to consider changing the matching rate only at the same time as its biennial adoption of the Aeronautics Program. The 2012 Aeronautics Program that the Commission adopted at the June 2012 meeting was developed using a 10 percent matching rate.

Attachment

CALIFORNIA TRANSPORTATION COMMISSION

**Establishment of Local Government Matching Rate
for Acquisition and Development Grants
for Fiscal Year 2013-14**

Resolution G-13-__

- 1.1 WHEREAS, pursuant to Section 21684 of the Public Utilities Code, the California Transportation Commission is charged with the responsibility of establishing the percentage rate of matching funds to be provided by public entities for Acquisition and Development (A&D) projects under the California Aid to Airports Program (CAAP); and
- 1.2 WHEREAS, a 10 percent matching rate would be compatible with the Federal Aviation Administration's grant program; and
- 1.3 WHEREAS, a 10 percent matching rate encourages timely use of funds from the Aeronautics Account; and
- 1.4 WHEREAS, a 10 percent matching rate ensures that the maximum number of airport sponsors can participate in the Aeronautics Program; and
- 1.5 WHEREAS, the 2012 Aeronautics Program was developed with a matching rate of 10 percent.
- 2.1 NOW THEREFORE BE IT RESOLVED, that the Commission hereby establishes the local government matching rate for Fiscal Year 2013-14 for Acquisition and Development projects in the Aeronautics Program at 10 percent of the non-federal portion of an airport project.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 4.12
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Dennis Jacobs
Acting Division Chief
Aeronautics

Subject: **DRAFT CAPITAL IMPROVEMENT PLAN ELEMENT OF THE CALIFORNIA AVIATION SYSTEM PLAN**

SUMMARY:

The Capital Improvement Plan (CIP) is the basis for the biennial Aeronautics Funding Program, which consists of the airport development and Airport Land Use Compatibility Plan (ALUCP) projects selected by the California Department of Transportation Division of Aeronautics, based on a priority matrix, which is then adopted by the California Transportation Commission (Commission) for State funding. The 2014 Aeronautics funding Program will come before the Commission for adoption in late spring of 2014, if funding permits. The CIP is an element of the overall California Aviation System Plan (CASP) as the underpinning of the California Aid to Airport Program. The CIP will be presented as an informational item at the Commission's June 2013, meeting, with recommendation for adoption at the Commission's August 2013 meeting. The CIP 2014-2023 publication expected release date is in mid-August 2013.

This CIP contains 1,986 airport development and ALUCP projects desired by airport sponsors with a fiscally unconstrained cost estimate of \$ 2.91 billion. Regional Transportation Planning Agencies and Airport Land Use Commissions are encouraged to coordinate with airport sponsors to update ALUCP documents. The funding split is 3 percent for State funding participation (\$92 million), 87 percent for federal-only funding (\$2.51 billion) and 10 percent for the local match participation (\$301 million). Of the total \$2.91 billion, 54 percent (\$1.57 billion) is for commercial service primary airports, 0.2 percent (\$5 million) is for commercial service non-primary airports, 19 percent (\$556 million) is for reliever airports and 26 percent (\$754 million) is for general aviation airports which are all part of the National Plan of Integrated Airport Systems (NPIAS). The remaining 0.8 percent (\$23 million) is for general aviation airports that are not in the NPIAS (non-NPIAS).

The CIP also integrates the General Aviation System Needs Assessment (GASNA) element as part of the CASP. The GASNA is a list of fiscally unconstrained airport improvement projects recommended from the perspective of the California Department of Transportation (Department) instead of airport sponsors. The recommended projects are those the Department considers to be of greatest benefit to improving the safety, capacity and capability of the statewide system of public use airports as well as an airport itself. A broader discussion of the GASNA is provided in the Executive Summary of this document.

BACKGROUND:

The CIP element of the CASP is required by Public Utilities Code Sections 21702-21706 as a ten-year capital improvement plan for each eligible airport and is updated every two years. The California Department of Transportation Division of Aeronautics develops the State's CIP in collaboration with Regional Transportation Planning Agencies, airport sponsors, and the Federal Aviation Administration for projects at public use, publicly owned airports. A priority matrix is used to select projects from the CIP based on safety first, capability improvements that enhance system capacity second, and security enhancements third. A project must be in the CIP in order to obtain State funding.

Attachment

Note: Due to the size of this document, a copy of the CIP is not attached. The document can be viewed at: http://www.dot.ca.gov/hq/transprog/ctcbooks/2013/0613/028_4.12.pdf

Capital Improvement Plan California Aviation System Plan

2014 ~ 2023



August 2013

DEPARTMENT OF TRANSPORTATION

CAPITAL IMPROVEMENT PLAN CALIFORNIA AVIATION SYSTEM PLAN

2014 ~ 2023

Acknowledgements:

Edmund G. Brown Jr., Governor
State of California

Brian Kelly, Secretary
Business, Transportation and Housing Agency

Malcolm Dougherty, Director
California Department of Transportation

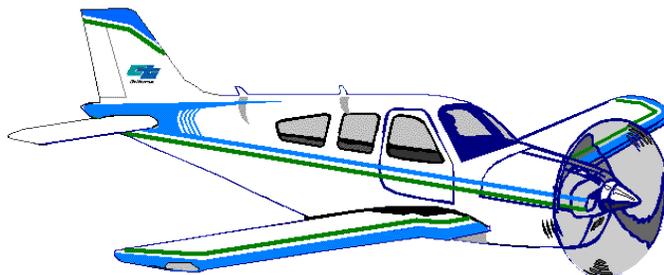
Kome Ajise, Deputy Director
Planning and Modal Programs

Report Issued by:

Gary Cathey, Chief
Division of Aeronautics

Lee Provost, Chief
Office of Program and Technical Services

Terry L. Barrie, Chief
Office of Aviation Planning



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GLOSSARY

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I. EXECUTIVE SUMMARY

EXECUTIVE SUMMARY

The California Aviation System Plan (CASP) is a multi-element plan prepared by the California Department of Transportation (Caltrans), Division of Aeronautics, with the goal of developing and preserving a system of airports responsive to the needs of the State.

The California Public Utilities Code (PUC) section 21702-21706 of the State Aeronautics Act (Act) requires that the CASP include as one of its elements the Capital Improvement Plan (CIP). The CIP is a ten-year compiled listing of capital projects submitted to Caltrans for inclusion in the CASP predominantly based on general aviation airport master plans or other comparable long-range planning documents. The CIP allows Caltrans partners to actively participate and assist in the coordination of its ongoing, statewide, aviation system planning and project funding effort. The CIP is updated biennially (every two years) per PUC section 21704.

Biennial updates to the CIP provide the basis for the development of the funding program, which consists of airport development and land use compatibility plan projects selected by Caltrans based on a priority matrix. The California Transportation Commission adopts the Aeronautics Program from the projects listed in the CIP, therefore projects must be in the CIP to obtain State funding. The CIP is published every odd year, and the Aeronautics Program, based on the CIP, is adopted every even year.

The list of projects shown in the CIP is contained in a database that includes the capital needs for California's publicly owned, public-use airports. The CIP serves as an unconstrained fiscal estimate for current and future airport development projects desired by the airport sponsors and for funding airport land use compatibility planning documents in California. Not all projects listed in the CIP will be programmed.

The Priority Ranking Matrix (see Appendix A) is used to rank projects for the upcoming three-year fiscal Aeronautics Program. The ranking is in order of State importance starting with the category of safety, followed by capability improvements that enhance system capacity, then security enhancements. Nearly all projects fit into these three categories.

Ground access projects, located outside of an airport's operations areas, are listed separately in the CIP and are not eligible for either federal Airport Improvement Program (AIP) or California Aid to Airports Program (CAAP) funds. Funding for these projects is typically from local agencies or the State transportation improvement program.

This CIP contains 1,986 airport development and Airport Land Use Compatibility Plan (ALUCP) projects desired by airport sponsors with a fiscally unconstrained cost estimate of \$ 2.91 billion. Regional transportation planning agencies and airport land use commissions are encouraged to coordinate with airport sponsors to update ALUCP documents.

National Connection

The National Plan of Integrated Airport Systems (NPIAS) is a federal document that identifies airports that are significant to national air transportation and are eligible to receive grants under the Federal Aviation Administration (FAA) AIP.

Many of the projects listed in the CIP will be funded by federal AIP, CAAP AIP, and local funds. The State contribution is 5.0 percent of the federal grant amount. The broad aim of the AIP is to assist in the development of the nationwide system of public-use airports. The CIP represents California's participation in the nationwide effort. For more information and details of the AIP, refer to FAA Order 5100.38C entitled "Airport Improvement Program (AIP) Handbook." For more information on the NPIAS and FAA airport categories listed in this CIP, please refer to the FAA website: http://www.faa.gov/airports/planning_capacity/npias/.

California Aid to Airports Program

The purpose of the CAAP is to assist in establishing and improving a statewide system of safe and environmentally compatible airports for general aviation. Caltrans is attempting to synchronize the CAAP process with the federal programming process by creating a unified federal and State project request form. This coordination with FAA will reduce duplicative efforts and provide better service to Caltrans' customers, who are local airport sponsors, airport land use commissions, regional transportation planning agencies, the FAA, the aviation community, and the public.

All projects in the CIP are subject to the provisions of the Act and the CAAP. In addition, the inclusion of an airport development project or an ALUCP in the CIP does not imply promise of funding or that the project complies with the National Environmental Policy Act or the California Environmental Quality Act.

Federal, State, and local sources fund airport capital improvement projects. Information on federal airport CIP funding can be found at the FAA's website: <http://www.faa.gov/airports/aip/>. State CAAP funding information is located in the "State Dollars for Your Airport" document found on the Division of Aeronautics' website at <http://www.dot.ca.gov/hq/planning/aeronaut/>.

Ground Access Projects

The purpose of airport ground access projects is to optimize ground transportation to and from airports. Ground access to airports includes improvements to off-airport roadways, highways, public transit systems, passenger shuttle systems, parking lots, and other transportation-related modes and facilities. Enhancements to these facilities seek to provide more convenient and predictable access for passengers, employees, air cargo traffic, and general aviation users. Planning for ground access and public transportation to airports generally requires joint participation by airports, the private sector, local

jurisdictions, transit agencies, Caltrans, congestion management agencies, and regional transportation agencies.

Airports are key assets to communities and regions for both the economy and the overall quality of life. Thus, ground access to airports is perceived to be a critical issue facing the aviation system. This includes improved access and improved intermodal connections.

This CIP contains information about ground access to airports; however, these projects are not funded by the State. Along with the requested airport projects, airport sponsors and regional transportation planning agencies provided information on various ground access projects, start dates, and costs.

General Aviation System Needs Assessment

The General Aviation System Needs Assessment (GASNA) is a living document which encourages airport improvement projects. The Division considers these projects important in order to improve the overall system of aviation in California. These projects may include runway extensions, widening, and pavement repairs, as well as visual aids, instrument approach procedures, automated weather services, and fueling equipment. These unfunded projects benefit airport safety, capacity, and the capability of the statewide system of public-use airports. The Division requests that airport sponsors consider these types of projects as they compile their CIP list. Yearly updates on meeting these improvements can be found on the Division's GASNA website at: http://www.dot.ca.gov/hq/planning/aeronaut/documents/gasna/2010_GASNA.pdf and at <http://www.dot.ca.gov/hq/planning/aeronaut/documents/gasna/2012GASNAFebruary.xls>

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II. PROJECTS SUMMARY & PIE CHARTS

California Division of Aeronautics

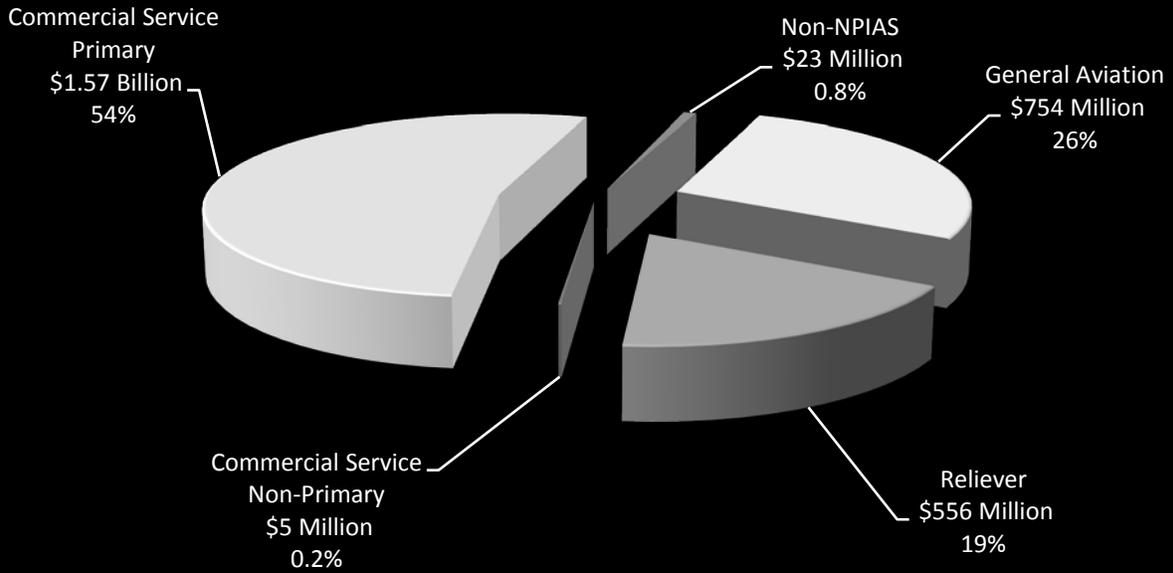
CIP Summary by Airport Type

	2014	2015	2016	2017	2018	2014 - 2018	2019 - 2023	Total
General Aviation								
FAA	\$128,667,687.26	\$90,713,090.20	\$87,328,334.09	\$78,434,003.50	\$93,186,759.40	\$478,329,874.46	\$188,842,226.30	\$667,172,100.76
State	\$8,734,130.99	\$7,782,779.02	\$5,112,689.20	\$4,258,068.93	\$4,867,119.22	\$30,754,787.36	\$13,841,158.00	\$44,595,945.36
Local	\$7,956,640.93	\$5,645,944.15	\$5,341,388.85	\$4,801,542.58	\$5,696,687.38	\$29,442,203.88	\$13,115,847.70	\$42,558,051.58
Total:	\$145,358,459.18	\$104,141,813.37	\$97,782,412.15	\$87,493,615.00	\$103,750,566.00	\$538,526,865.70	\$215,799,232.00	\$754,326,097.70
Reliever								
FAA	\$80,631,867.16	\$78,638,024.70	\$68,132,769.65	\$47,292,535.80	\$56,739,174.40	\$331,434,371.71	\$162,622,512.80	\$494,056,884.51
State	\$4,868,143.36	\$4,036,554.36	\$4,397,462.24	\$2,364,626.79	\$2,768,083.72	\$18,434,870.47	\$7,506,134.39	\$25,941,004.86
Local	\$5,027,952.99	\$4,724,753.94	\$4,164,246.11	\$2,890,099.41	\$3,375,157.88	\$20,182,210.33	\$15,912,644.81	\$36,094,855.14
Total:	\$90,527,963.51	\$87,399,333.00	\$76,694,478.00	\$52,547,262.00	\$62,882,416.00	\$370,051,452.51	\$186,041,292.00	\$556,092,744.51
Commercial Service Non-Primary								
FAA	\$810,000.00	\$1,395,000.00	\$360,000.00	\$270,000.00	\$58,500.00	\$2,893,500.00	\$450,000.00	\$3,343,500.00
State	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00
Local	\$130,000.00	\$245,000.00	\$940,000.00	\$30,000.00	\$96,500.00	\$1,441,500.00	\$50,000.00	\$1,491,500.00
Total:	\$1,300,000.00	\$1,640,000.00	\$1,300,000.00	\$300,000.00	\$155,000.00	\$4,695,000.00	\$500,000.00	\$5,195,000.00
Commercial Service Primary								
FAA	\$307,395,944.10	\$236,684,782.10	\$300,466,704.00	\$187,721,222.50	\$145,972,340.70	\$1,178,240,993.40	\$170,432,438.50	\$1,348,673,431.90
State	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00
Local	\$55,832,759.90	\$44,035,284.90	\$40,501,402.00	\$27,598,879.50	\$25,438,488.30	\$193,406,814.60	\$25,918,593.50	\$219,325,408.10
Total:	\$363,728,704.00	\$280,720,067.00	\$340,968,106.00	\$215,320,102.00	\$171,410,829.00	\$1,372,147,808.00	\$196,351,032.00	\$1,568,498,840.00
Not a NPIAS Facility								
FAA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State	\$4,450,121.10	\$1,931,400.00	\$7,383,600.00	\$1,020,600.00	\$1,737,000.00	\$16,522,721.10	\$4,088,700.00	\$20,611,421.10
Local	\$494,457.90	\$214,600.00	\$820,400.00	\$113,400.00	\$193,000.00	\$1,835,857.90	\$454,300.00	\$2,290,157.90
Total:	\$4,944,579.00	\$2,146,000.00	\$8,204,000.00	\$1,134,000.00	\$1,930,000.00	\$18,358,579.00	\$4,543,000.00	\$22,901,579.00
Total FAA	\$517,505,498.52	\$407,430,897.00	\$456,287,807.74	\$313,717,761.80	\$295,956,774.50	\$1,990,898,739.57	\$522,347,177.60	\$2,513,245,917.17
Total State	\$18,912,395.45	\$13,750,733.38	\$16,893,751.45	\$7,643,295.72	\$9,372,202.94	\$66,572,378.93	\$25,435,992.39	\$92,008,371.32
Total Local	\$69,441,811.72	\$54,865,582.99	\$51,767,436.96	\$35,433,921.49	\$34,799,833.56	\$246,308,586.71	\$55,451,386.01	\$301,759,972.72
Total Projects:	\$605,859,705.69	\$476,047,213.37	\$524,948,996.15	\$356,794,979.00	\$340,128,811.00	\$2,303,779,705.21	\$603,234,556.00	\$2,907,014,261.21
Grand Total:								

The dollar amounts shown for state matching on Commercial Service are for AIUCP projects.

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**Chart 1 Funds Requested For Airport Projects
Total: \$2.91 Billion**



**Chart 2 Number of Airport Projects Requested
Total: 1986**

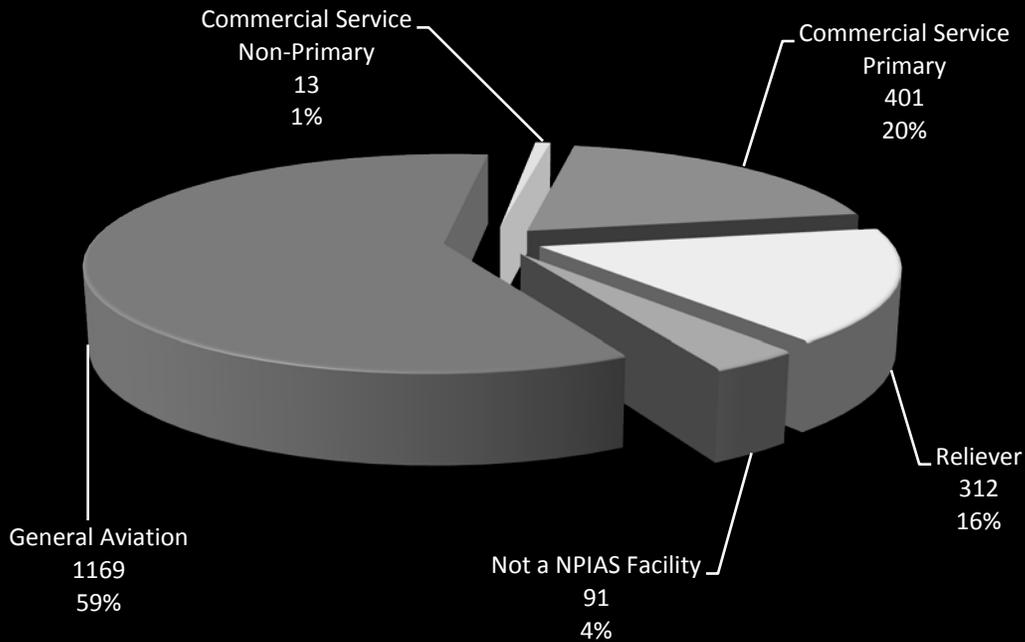


Chart 3 Federal State Local Split For Requested Funds Total: \$2.91 Billion

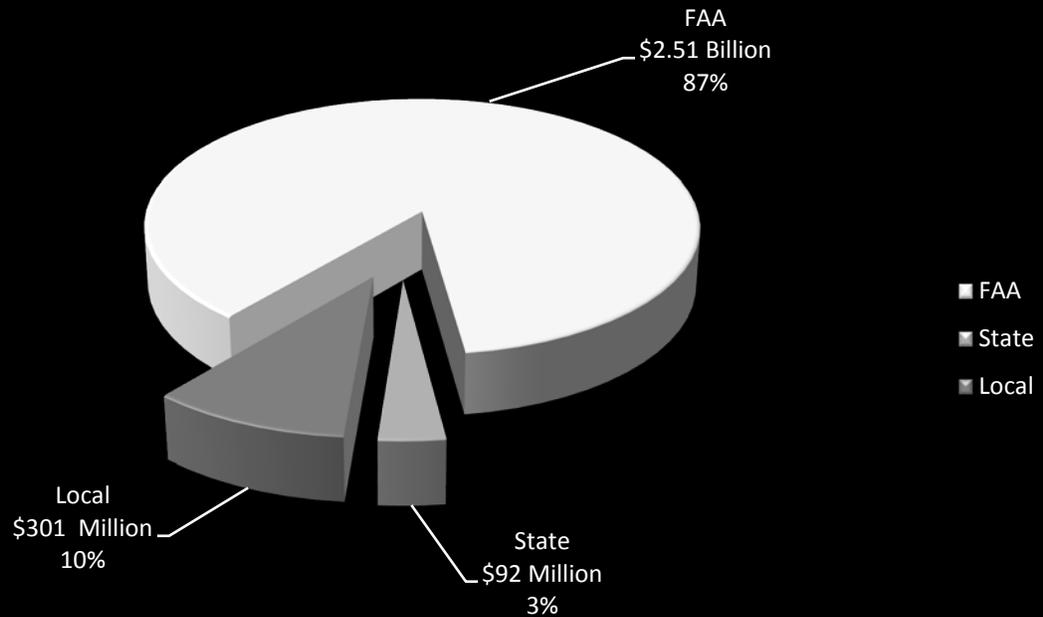
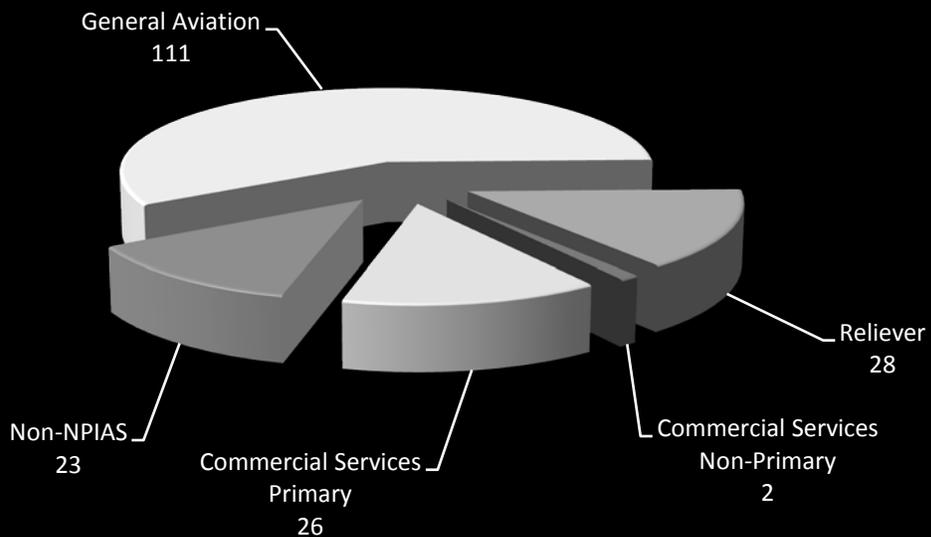


Chart 4 Number of Airports Responded: 190 of 209 Eligible Public Use 91% Response



**III. PROJECTS BY
AIRPORT**

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
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NPIAS Facility

ALTURAS MUNICIPAL AIRPORT - General Aviation

Program Year: 2014				
Airport Layout Plan Update	67,500.00	3,375.00	4,125.00	\$75,000.00
Avigation Easements	46,800.00	2,340.00	2,860.00	\$52,000.00
Displace Threshold Runway 31	92,700.00	4,635.00	5,665.00	\$103,000.00
Environmental Studies Projects 9 & 10	54,000.00	2,700.00	3,300.00	\$60,000.00
SubTotal:	\$261,000.00	\$13,050.00	\$15,950.00	\$290,000.00
Program Year: 2015				
Engineering Design for Project 8,9,10	216,000.00	10,800.00	13,200.00	\$240,000.00
Replace Non-Directional Beacon	126,900.00	6,345.00	7,755.00	\$141,000.00
SubTotal:	\$342,900.00	\$17,145.00	\$20,955.00	\$381,000.00
Program Year: 2016				
Reseal Joints in All Pavements-seal coat	697,500.00	34,875.00	42,625.00	\$775,000.00
Widen Runway 13-31 and Add Airfield Guidance Signs	1,328,400.00	66,420.00	81,180.00	\$1,476,000.00
SubTotal:	\$2,025,900.00	\$101,295.00	\$123,805.00	\$2,251,000.00
Program Year: 2017				
Extend Taxiway B	789,300.00	39,465.00	48,235.00	\$877,000.00
SubTotal:	\$789,300.00	\$39,465.00	\$48,235.00	\$877,000.00
Program Year: 2018				
Engineering Design-Projects #12,13,16	112,500.00	5,625.00	6,875.00	\$125,000.00
SubTotal:	\$112,500.00	\$5,625.00	\$6,875.00	\$125,000.00
Program Year: 2019				
Construct Tee Hangars and Taxiways	477,000.00	23,850.00	29,150.00	\$530,000.00
SubTotal:	\$477,000.00	\$23,850.00	\$29,150.00	\$530,000.00
Program Year: 2020				
Snowplow Equipment Storage	402,300.00	20,115.00	24,585.00	\$447,000.00
Update Pavement Maintenance/Management	63,000.00	3,150.00	3,850.00	\$70,000.00
SubTotal:	\$465,300.00	\$23,265.00	\$28,435.00	\$517,000.00
Program Year: 2021				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Environmental Studies for Projects #18 & 20				
CIP	37,800.00	1,890.00	2,310.00	\$42,000.00
Reseal Joints in all Pavements				
CIP	235,800.00	11,790.00	14,410.00	\$262,000.00
SubTotal:	\$273,600.00	\$13,680.00	\$16,720.00	\$304,000.00
Program Year: 2022				
Engineering Design-Projects 18,20,21				
CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
Program Year: 2023				
Secondary Airport Access Road				
CIP	295,200.00	14,760.00	18,040.00	\$328,000.00
SubTotal:	\$295,200.00	\$14,760.00	\$18,040.00	\$328,000.00

APPLE VALLEY AIRPORT - General Aviation

Program Year: 2014				
2014-ALUCP Update				
CIP	0.00	54,000.00	6,000.00	\$60,000.00
2014-Rehabilitation & Reconfiguration Ph 1 Environmental				
CIP	54,000.00	2,700.00	3,300.00	\$60,000.00
SubTotal:	\$54,000.00	\$56,700.00	\$9,300.00	\$120,000.00
Program Year: 2015				
2015-Perimeter Fence Upgrade Ph 1 Environmental				
CIP	33,750.00	1,687.50	2,062.50	\$37,500.00
2015-Rehabilitation & Reconfiguration Ph 2 Design				
CIP	81,000.00	4,050.00	4,950.00	\$90,000.00
SubTotal:	\$114,750.00	\$5,737.50	\$7,012.50	\$127,500.00
Program Year: 2016				
2016-Perimeter Fence Upgrade Ph 2 Design				
CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
2016-Rehabilitation & Reconfiguration Ph 3 Construction				
CIP	877,500.00	43,875.00	53,625.00	\$975,000.00
SubTotal:	\$922,500.00	\$46,125.00	\$56,375.00	\$1,025,000.00
Program Year: 2017				
2017-Perimeter Fence Upgrade Ph 3 Construction				
CIP	204,997.50	10,249.88	12,527.63	\$227,775.00
SubTotal:	\$204,997.50	\$10,249.88	\$12,527.63	\$227,775.00
Program Year: 2019				
2019-Runway/Taxiway Rehabilitation & Striping				
CIP	144,000.00	7,200.00	8,800.00	\$160,000.00
SubTotal:	\$144,000.00	\$7,200.00	\$8,800.00	\$160,000.00
Program Year: 2020				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
2020-Property Acquisition for Drainage Facility	0.00	135,000.00	15,000.00	\$150,000.00
2020-Safety Signs & Markings Update	0.00	36,000.00	4,000.00	\$40,000.00
SubTotal:	\$0.00	\$171,000.00	\$19,000.00	\$190,000.00

ARCATA AIRPORT - Commercial Service Primary

Program Year: 2014				
Study Hazard Removal/lower hazards	142,000.00	0.00	8,000.00	\$150,000.00
SubTotal:	\$142,000.00	\$0.00	\$8,000.00	\$150,000.00
Program Year: 2015				
Design Runway Lighting Improvements	570,000.00	0.00	30,000.00	\$600,000.00
SubTotal:	\$570,000.00	\$0.00	\$30,000.00	\$600,000.00
Program Year: 2016				
Phase 4:Construct Fire Station	4,351,680.00	0.00	448,320.00	\$4,800,000.00
SubTotal:	\$4,351,680.00	\$0.00	\$448,320.00	\$4,800,000.00
Program Year: 2017				
14/32 PCLS and Standby Generator	1,465,066.00	0.00	150,934.00	\$1,616,000.00
Construct TW LEDs/Rwy 14-32 Centerline lights/Rplc MH	1,629,980.00	0.00	167,924.00	\$1,797,904.00
TW-A-MITL/guide signs	1,490,450.00	0.00	153,550.00	\$1,644,000.00
SubTotal:	\$4,585,496.00	\$0.00	\$472,408.00	\$5,057,904.00
Program Year: 2018				
Design Roadway Entrance to airport	226,650.00	0.00	23,350.00	\$250,000.00
Reconstruct & Rehabilitation Twy B&G/drainage	461,280.00	0.00	47,522.00	\$508,802.00
SubTotal:	\$687,930.00	\$0.00	\$70,872.00	\$758,802.00

AUBURN MUNICIPAL AIRPORT - General Aviation

Program Year: 2014				
Master Plan Update	193,500.00	9,675.00	11,825.00	\$215,000.00
Pollution Abatement Facility	13,500.00	675.00	825.00	\$15,000.00
SubTotal:	\$207,000.00	\$10,350.00	\$12,650.00	\$230,000.00
Program Year: 2015				
Design/Engineer New Helicopter Parking Area	90,000.00	4,500.00	5,500.00	\$100,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2016				
Construct New Helicopter Parking Area				
	SubTotal:	\$90,000.00	\$4,500.00	\$5,500.00
				\$100,000.00
CIP	540,000.00	27,000.00	33,000.00	\$600,000.00
	SubTotal:	\$540,000.00	\$27,000.00	\$600,000.00
Program Year: 2018				
Construct Perimeter Fencing Phase 2				
		12,375.00	15,125.00	\$275,000.00
	SubTotal:	\$247,500.00	\$15,125.00	\$275,000.00
BAKERSFIELD MUNICIPAL AIRPORT - General Aviation				
Program Year: 2014				
ALP UPDATE	71,052.63	3,552.63	4,342.11	\$78,947.37
DESIGN MAIN APRON REHABILITATION (DESIGN)	47,025.00	1,175.63	1,299.38	\$49,500.00
DESIGN NW APRON REHABILITATION	20,900.00	522.50	577.50	\$22,000.00
N/E HANGAR TAXILANE REHABILITATION DESIGN & CONSTRUCTION	688,500.00	34,425.00	42,075.00	\$765,000.00
	SubTotal:	\$827,477.63	\$48,293.98	\$915,447.37
Program Year: 2015				
MAIN APRON REHABILITATION PHASE 1	207,000.00	10,350.00	12,650.00	\$230,000.00
NORTHWEST APRON REHABILITATION	225,900.00	11,295.00	13,805.00	\$251,000.00
	SubTotal:	\$432,900.00	\$26,455.00	\$481,000.00
Program Year: 2016				
MAIN APRON REHAB PHASE 2 constr.	317,300.00	7,932.50	8,767.50	\$334,000.00
	SubTotal:	\$317,300.00	\$8,767.50	\$334,000.00
Program Year: 2017				
DESIGN & ENGINEERING FOR PAPI INSTALLATION FOR RUNWAY 16	22,500.00	1,125.00	1,375.00	\$25,000.00
	SubTotal:	\$22,500.00	\$1,375.00	\$25,000.00
Program Year: 2018				
RUNWAY 16 PAPI INSTALLATION	63,000.00	3,150.00	3,850.00	\$70,000.00
	SubTotal:	\$63,000.00	\$3,850.00	\$70,000.00
BANNING MUNICIPAL AIRPORT - General Aviation				
Program Year: 2014				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
(1) Taxiway A Relocation incl Lighting & Signage(Construct)	2,250,000.00	112,500.00	137,500.00	\$2,500,000.00
(2) Property Acquisition & Obs Removal Bldg #10 (Des & Demo)	180,000.00	9,000.00	11,000.00	\$200,000.00
(3) REILS (Runway 8 & Runway 26) (Design)	45,000.00	2,250.00	2,750.00	\$50,000.00
ALUCP- Airport Land Use Compatibility Plan Update	0.00	54,000.00	6,000.00	\$60,000.00
SubTotal:	\$2,475,000.00	\$177,750.00	\$157,250.00	\$2,810,000.00
Program Year: 2015				
(1) REILS (Runway 8 & Runway 26) (Construct)	135,000.00	6,750.00	8,250.00	\$150,000.00
(2) Signage & Stripe Terminal Parking Lot & Apron & Relocate	225,000.00	11,250.00	13,750.00	\$250,000.00
SubTotal:	\$360,000.00	\$18,000.00	\$22,000.00	\$400,000.00
Program Year: 2016				
(1)Remove & Replace Airport Perimeter Security Fence(Ds/Con)	900,000.00	45,000.00	55,000.00	\$1,000,000.00
(2) Pavement Management Plan (Design)	54,000.00	2,700.00	3,300.00	\$60,000.00
SubTotal:	\$954,000.00	\$47,700.00	\$58,300.00	\$1,060,000.00
Program Year: 2017				
(1) New Electrical Vault, Runwy Lighting & Signage & PAPI	225,000.00	11,250.00	13,750.00	\$250,000.00
SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
Program Year: 2018				
(1) New Electrical Vault, Runwy Light & Signage & PAPI(Cons)	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
(2) Airport Layout Plan Update	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$1,485,000.00	\$74,250.00	\$90,750.00	\$1,650,000.00
Program Year: 2019				
EA for Prop Acq (10Ac.) adj to NE corner of EAPL	135,000.00	6,750.00	8,250.00	\$150,000.00
Expand Apron area west of existing based aircraft (Cons)	356,250.00	8,906.25	9,843.75	\$375,000.00
New Auto Parking south of (4) new T-hangers (Design)	71,250.00	1,781.25	1,968.75	\$75,000.00
SubTotal:	\$562,500.00	\$17,437.50	\$20,062.50	\$600,000.00
Program Year: 2020				
New Auto Parking south of four (4) new T-hangers (Construct)	332,500.00	8,312.50	9,187.50	\$350,000.00
New conventional hangars on new apron area (Design)	67,500.00	3,375.00	4,125.00	\$75,000.00
Prop Acq (10Ac.) adj to NE cor of EAPL for future dev	1,080,000.00	54,000.00	66,000.00	\$1,200,000.00
SubTotal:	\$1,480,000.00	\$65,687.50	\$79,312.50	\$1,625,000.00
Program Year: 2021				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
New conventional hangars on new apron area (Construct)	292,500.00	14,625.00	17,875.00	\$325,000.00
Renovate Terminal Building (Design)	142,500.00	3,562.50	3,937.50	\$150,000.00
SubTotal:	\$435,000.00	\$18,187.50	\$21,812.50	\$475,000.00

BARSTOW-DAGGETT AIRPORT - General Aviation

Program Year: 2014				
2014-Rehabilitate Apron North of Txy B Ph 1: Environmental	58,500.00	2,925.00	3,575.00	\$65,000.00
ALUCP - Airport Land Use Compatibility Plan Update	0.00	54,000.00	6,000.00	\$60,000.00
SubTotal:	\$58,500.00	\$56,925.00	\$9,575.00	\$125,000.00
Program Year: 2015				
2015-Rehabilitate Apron North of Txy B Ph 2: Design	279,000.00	13,950.00	17,050.00	\$310,000.00
SubTotal:	\$279,000.00	\$13,950.00	\$17,050.00	\$310,000.00
Program Year: 2016				
2016-Rehabilitate Apron North of Txy B Ph 3: Construction	5,710,500.00	285,525.00	348,975.00	\$6,345,000.00
SubTotal:	\$5,710,500.00	\$285,525.00	\$348,975.00	\$6,345,000.00
Program Year: 2019				
2019-West Apron/Fire Suppression/Water System Ph I En	67,500.00	3,375.00	4,125.00	\$75,000.00
SubTotal:	\$67,500.00	\$3,375.00	\$4,125.00	\$75,000.00
Program Year: 2020				
2020-West Apron/Fire Suppression/Water System Ph 2 Design	157,500.00	7,875.00	9,625.00	\$175,000.00
SubTotal:	\$157,500.00	\$7,875.00	\$9,625.00	\$175,000.00
Program Year: 2021				
2021-Runway/Taxiway Rehabilitation & Striping	90,000.00	4,500.00	5,500.00	\$100,000.00
2021-West Apron/Fire Suppression/Water System Ph 3 Constrn	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
SubTotal:	\$1,440,000.00	\$72,000.00	\$88,000.00	\$1,600,000.00
Program Year: 2022				
2022-Safety Signs & Markings Update	0.00	45,000.00	5,000.00	\$50,000.00
SubTotal:	\$0.00	\$45,000.00	\$5,000.00	\$50,000.00

BENTON FIELD - General Aviation

Program Year: 2014

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
AWOS-II - Design Only	33,750.00	1,687.50	2,062.50	\$37,500.00
Water Pollution Control Facility	270,000.00	13,500.00	16,500.00	\$300,000.00
SubTotal:	\$303,750.00	\$15,187.50	\$18,562.50	\$337,500.00
Program Year: 2015				
AWOS-II	225,000.00	11,250.00	13,750.00	\$250,000.00
Eastside T-Hangar Taxilane Reconstruction - Design Only	64,800.00	3,240.00	3,960.00	\$72,000.00
Rehabilitate Parallel Taxiway "B" - Design Only	49,500.00	2,475.00	3,025.00	\$55,000.00
SubTotal:	\$339,300.00	\$16,965.00	\$20,735.00	\$377,000.00
Program Year: 2016				
Eastside T-Hangar Taxilane Reconstruction	738,000.00	36,900.00	45,100.00	\$820,000.00
Rehabilitate Parallel Taxiway "A" - Design Only	49,680.00	2,484.00	3,036.00	\$55,200.00
Rehabilitate Parallel Taxiway "B"	324,000.00	16,200.00	19,800.00	\$360,000.00
Security Fencing - North RPZ - Design Only	12,150.00	607.50	742.50	\$13,500.00
Westside T-Hangar Taxilane Reconstruction - Design Only	72,000.00	3,600.00	4,400.00	\$80,000.00
SubTotal:	\$1,195,830.00	\$59,791.50	\$73,078.50	\$1,328,700.00
Program Year: 2017				
Construct T-Hangar Taxilane - Design Only	31,995.00	1,599.75	1,955.25	\$35,550.00
East Apron Pavement Rehabilitation - Design Only	85,500.00	4,275.00	5,225.00	\$95,000.00
Rehabilitate Parallel Taxiway "A"	378,000.00	18,900.00	23,100.00	\$420,000.00
Security Fencing - North RPZ	81,000.00	4,050.00	4,950.00	\$90,000.00
Westside T-Hangar Taxilane Reconstruction	810,000.00	40,500.00	49,500.00	\$900,000.00
SubTotal:	\$1,386,495.00	\$69,324.75	\$84,730.25	\$1,540,550.00
Program Year: 2018				
Construct 10-Unit T-Hangar - Design Only	121,500.00	6,075.00	7,425.00	\$135,000.00
Construct T-Hangar Taxilane	213,300.00	10,665.00	13,035.00	\$237,000.00
East Apron Pavement Rehabilitation	855,000.00	42,750.00	52,250.00	\$950,000.00
SubTotal:	\$1,189,800.00	\$59,490.00	\$72,710.00	\$1,322,000.00
Program Year: 2019				
Construct 10-Unit T-Hangar	810,000.00	40,500.00	49,500.00	\$900,000.00
SubTotal:	\$810,000.00	\$40,500.00	\$49,500.00	\$900,000.00

BIG BEAR CITY AIRPORT - General Aviation

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2014				
Design&Engineering Snow Removal Equipment Storage Facility	315,000.00	15,750.00	19,250.00	\$350,000.00
Engineering&Environmental Impact Study for Taxiway Extension	270,000.00	13,500.00	16,500.00	\$300,000.00
Purchase Snow Plow	202,500.00	10,125.00	12,375.00	\$225,000.00
SubTotal:	\$787,500.00	\$39,375.00	\$48,125.00	\$875,000.00
Program Year: 2015				
Construct Snow Removal Equipment Storage Facility	810,000.00	40,500.00	49,500.00	\$900,000.00
Engineering&Environmental Impact Study for RSA Expansion	270,000.00	13,500.00	16,500.00	\$300,000.00
SubTotal:	\$1,080,000.00	\$54,000.00	\$66,000.00	\$1,200,000.00

BLYTHE AIRPORT - General Aviation

Program Year: 2014				
Design/Construct PCC Apron Rehab	1,397,700.00	69,885.00	85,415.00	\$1,553,000.00
SubTotal:	\$1,397,700.00	\$69,885.00	\$85,415.00	\$1,553,000.00
Program Year: 2015				
Airport Layout Plan with Narrative Report	150,000.30	7,500.02	9,166.69	\$166,667.00
Design/Construct Runway 8-26 Pavement Rehab	364,500.00	18,225.00	22,275.00	\$405,000.00
SubTotal:	\$514,500.30	\$25,725.02	\$31,441.69	\$571,667.00
Program Year: 2016				
Design/Construct Taxiway A Pavement Rehab and MITL Lighting	1,116,000.00	55,800.00	68,200.00	\$1,240,000.00
SubTotal:	\$1,116,000.00	\$55,800.00	\$68,200.00	\$1,240,000.00
Program Year: 2017				
Design Airport Perimeter Fence	58,500.00	2,925.00	3,575.00	\$65,000.00
Design Taxiway AA Pavement Reconstruction	49,500.00	2,475.00	3,025.00	\$55,000.00
SubTotal:	\$108,000.00	\$5,400.00	\$6,600.00	\$120,000.00
Program Year: 2018				
Construct Phase I of perimeter fencing	1,080,000.00	54,000.00	66,000.00	\$1,200,000.00
SubTotal:	\$1,080,000.00	\$54,000.00	\$66,000.00	\$1,200,000.00
Program Year: 2019				
Construct Phase II of Perimeter Security Fence	697,500.00	34,875.00	42,625.00	\$775,000.00
EA for Taxiway C Extension	112,500.00	5,625.00	6,875.00	\$125,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2020				
Design Taxiway C Extension	\$810,000.00	\$40,500.00	\$49,500.00	\$900,000.00
SubTotal:				
CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
SubTotal:	\$90,000.00	\$4,500.00	\$5,500.00	\$100,000.00
Program Year: 2021				
Construct Parallel Taxiway C Extension	1,197,000.00	59,850.00	73,150.00	\$1,330,000.00
SubTotal:	\$1,197,000.00	\$59,850.00	\$73,150.00	\$1,330,000.00
Program Year: 2022				
Design Runway 17-35 Pavement Rehab	58,500.00	2,925.00	3,575.00	\$65,000.00
SubTotal:	\$58,500.00	\$2,925.00	\$3,575.00	\$65,000.00
Program Year: 2023				
Construct Runway 17-35 Pavement Rehab	279,000.00	13,950.00	17,050.00	\$310,000.00
SubTotal:	\$279,000.00	\$13,950.00	\$17,050.00	\$310,000.00

BOB HOPE AIRPORT - Commercial Service Primary

Program Year: 2014				
Airport Master Plan	720,000.00	0.00	80,000.00	\$800,000.00
Residential Accoustical Treatment Program	4,835,400.00	0.00	1,164,600.00	\$6,000,000.00
Runway Shoulder Rehabilitation Phase II	1,168,555.00	0.00	281,445.00	\$1,450,000.00
Taxiway B Reconstruction	2,578,880.00	0.00	621,120.00	\$3,200,000.00
SubTotal:	\$9,302,835.00	\$0.00	\$2,147,165.00	\$11,450,000.00
Program Year: 2015				
Taxiway D and C West End Pavement Rehabilitation	1,611,800.00	0.00	388,200.00	\$2,000,000.00
VALE - Shuttle Bus Replacement (CNG) 3 Shuttles	846,195.00	0.00	203,805.00	\$1,050,000.00
SubTotal:	\$2,457,995.00	\$0.00	\$592,005.00	\$3,050,000.00
Program Year: 2016				
Runway 8/26 Rehabilitation	7,575,460.00	0.00	1,824,540.00	\$9,400,000.00
Vale - 3 Shuttle Buses Replament (CNG)	945,000.00	0.00	105,000.00	\$1,050,000.00
SubTotal:	\$8,520,460.00	\$0.00	\$1,929,540.00	\$10,450,000.00
Program Year: 2017				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Runway 15/33 Rehabilitation	8,059,000.00	0.00	1,941,000.00	\$10,000,000.00
VALE - Shuttle Bus Replacement (CNG) 3 Shuttles	846,195.00	0.00	203,805.00	\$1,050,000.00
SubTotal:	\$8,905,195.00	\$0.00	\$2,144,805.00	\$11,050,000.00
Program Year: 2018				
General Aviation Ramp Rehabilitation	2,417,700.00	0.00	582,300.00	\$3,000,000.00
VALE - Shuttle Bus Replacement (CNG) 3 Shuttles	846,195.00	0.00	203,805.00	\$1,050,000.00
SubTotal:	\$3,263,895.00	\$0.00	\$786,105.00	\$4,050,000.00
BOONVILLE AIRPORT - General Aviation				
Program Year: 2014				
Apron Security Lighting (2 solar Fixture)	54,000.00	2,700.00	3,300.00	\$60,000.00
Runway 13/31 Rehabilitation, Widen 10', RSA Grading/Drainage	675,000.00	33,750.00	41,250.00	\$750,000.00
SubTotal:	\$729,000.00	\$36,450.00	\$44,550.00	\$810,000.00
Program Year: 2015				
Land Acquisition (15' Widen South Property Line 2150 LF)	135,000.00	6,750.00	8,250.00	\$150,000.00
Land Acquisition (Terminal Area Expansion)	450,000.00	22,500.00	27,500.00	\$500,000.00
Perimeter Fencing (3000 LF /-)	129,600.00	6,480.00	7,920.00	\$144,000.00
Relocate Obstruction Water Dam	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$849,600.00	\$42,480.00	\$51,920.00	\$944,000.00
Program Year: 2016				
Hangar Area Site Preparation & Taxiways	225,000.00	11,250.00	13,750.00	\$250,000.00
SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
Program Year: 2017				
Design-RW edge & Ex. Light w/ Signs, Vault Bldg Beacon, PAPI	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
Program Year: 2018				
Airport Rotating Beacon	18,000.00	900.00	1,100.00	\$20,000.00
Medium Intensity Runway Lighting with Signs and Vault	360,000.00	18,000.00	22,000.00	\$400,000.00
Precision Approach Path Indicators - 31	27,000.00	1,350.00	1,650.00	\$30,000.00
SubTotal:	\$405,000.00	\$20,250.00	\$24,750.00	\$450,000.00
BORREGO VALLEY AIRPORT - General Aviation				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

		Status	FAA	State	Local	Total
Program Year: 2015						
Acquire Land for Approach End of Runway 08						
		CIP	405,000.00	20,250.00	24,750.00	\$450,000.00
Improve Airport Drainage/Erosion Control						
		CIP	594,000.00	29,700.00	36,300.00	\$660,000.00
		SubTotal:	\$999,000.00	\$49,950.00	\$61,050.00	\$1,110,000.00
Program Year: 2016						
Rehabilitate Runway 08/26 and Rehab Runway 08/26 Blast Pads						
		CIP	2,520,000.00	126,000.00	154,000.00	\$2,800,000.00
		SubTotal:	\$2,520,000.00	\$126,000.00	\$154,000.00	\$2,800,000.00
Program Year: 2017						
Construct Access Road around Runway RPZ						
		CIP	238,500.00	11,925.00	14,575.00	\$265,000.00
		SubTotal:	\$238,500.00	\$11,925.00	\$14,575.00	\$265,000.00
BRACKETT FIELD AIRPORT - Reliever						
Program Year: 2014						
Airport Layout Plan Update with Narrative						
		CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
		SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
Program Year: 2016						
Rehabilitate Pavement for Ramp/Apron Areas [Design]						
		CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
		SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
Program Year: 2018						
Rehabilitate Pavement for Ramp/Apron Areas - Phase I						
		CIP	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00
		SubTotal:	\$1,800,000.00	\$90,000.00	\$110,000.00	\$2,000,000.00
Program Year: 2020						
Rehabilitate Pavement for Ramp/Apron Areas - Phase II						
		CIP	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00
		SubTotal:	\$1,800,000.00	\$90,000.00	\$110,000.00	\$2,000,000.00
BROWN FIELD - Reliever						
Program Year: 2014						
Rehab of runway 8L/26R (Construction) Phase II						
		CIP	9,581,499.90	479,075.00	585,536.11	\$10,646,111.00
Rehab of runway 8L/26R (Design) Phase I						
		CIP	731,500.20	36,575.01	44,702.79	\$812,778.00
		SubTotal:	\$10,313,000.10	\$515,650.01	\$630,238.90	\$11,458,889.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2015				
rehabilitation of taxiway A (Construction)	8,100,000.00	405,000.00	495,000.00	\$9,000,000.00
SubTotal:	\$8,100,000.00	\$405,000.00	\$495,000.00	\$9,000,000.00
Program Year: 2016				
Rehab of Runway 8R/26L and Taxiway A1 (Design & const.)	1,575,000.00	78,750.00	96,250.00	\$1,750,000.00
SubTotal:	\$1,575,000.00	\$78,750.00	\$96,250.00	\$1,750,000.00

BRYANT FIELD AIRPORT - General Aviation

Program Year: 2014				
2014: Engineering Design - Fencing	29,700.00	1,485.00	1,815.00	\$33,000.00
2014: ALUCP: Airport Land Use Compatibility Plan	0.00	81,000.00	9,000.00	\$90,000.00
2014: Environmental Assessment	45,000.00	2,250.00	2,750.00	\$50,000.00
2014: Land Acquisition - Stock Drive	61,200.00	3,060.00	3,740.00	\$68,000.00
SubTotal:	\$135,900.00	\$87,795.00	\$17,305.00	\$241,000.00
Program Year: 2015				
2015: Engineering Design - Stock Drive & Hangars	49,500.00	2,475.00	3,025.00	\$55,000.00
2015: Perimeter Fencing w/ Automatic Gate	292,500.00	14,625.00	17,875.00	\$325,000.00
SubTotal:	\$342,000.00	\$17,100.00	\$20,900.00	\$380,000.00
Program Year: 2016				
2016: Realign Stock Drive - Construction	324,900.00	16,245.00	19,855.00	\$361,000.00
SubTotal:	\$324,900.00	\$16,245.00	\$19,855.00	\$361,000.00
Program Year: 2017				
2017: Pavement Maintenance Management Program	63,000.00	3,150.00	3,850.00	\$70,000.00
SubTotal:	\$63,000.00	\$3,150.00	\$3,850.00	\$70,000.00
Program Year: 2018				
2018: Airport Layout Plan Narrative with ALP Drawings	67,500.00	3,375.00	4,125.00	\$75,000.00
SubTotal:	\$67,500.00	\$3,375.00	\$4,125.00	\$75,000.00
Program Year: 2019				
2019: Construct Two Tee Hangars	157,500.00	7,875.00	9,625.00	\$175,000.00
SubTotal:	\$157,500.00	\$7,875.00	\$9,625.00	\$175,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
BUCHANAN FIELD AIRPORT - Reliever				
Program Year: 2015				
CIP	2,574,000.00	128,700.00	157,300.00	\$2,860,000.00
CIP	1,885,750.00	47,143.75	52,106.25	\$1,985,000.00
SubTotal:	\$4,459,750.00	\$175,843.75	\$209,406.25	\$4,845,000.00
Program Year: 2016				
CIP	2,530,800.00	63,270.00	69,930.00	\$2,664,000.00
CIP	299,999.55	7,499.99	8,289.46	\$315,789.00
SubTotal:	\$2,830,799.55	\$70,769.99	\$78,219.46	\$2,979,789.00
Program Year: 2017				
CIP	1,308,600.00	65,430.00	79,970.00	\$1,454,000.00
SubTotal:	\$1,308,600.00	\$65,430.00	\$79,970.00	\$1,454,000.00
Program Year: 2018				
CIP	1,472,500.00	36,812.50	40,687.50	\$1,550,000.00
CIP	1,282,500.00	32,062.50	35,437.50	\$1,350,000.00
SubTotal:	\$2,755,000.00	\$68,875.00	\$76,125.00	\$2,900,000.00
Program Year: 2019				
CIP	237,500.00	5,937.50	6,562.50	\$250,000.00
SubTotal:	\$237,500.00	\$5,937.50	\$6,562.50	\$250,000.00
BUTTE VALLEY AIRPORT - General Aviation				
Program Year: 2014				
CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
CIP	36,000.00	1,800.00	2,200.00	\$40,000.00
CIP	9,000.00	450.00	550.00	\$10,000.00
SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
Program Year: 2015				
CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
SubTotal:	\$315,000.00	\$15,750.00	\$19,250.00	\$350,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2016				
New Hangar Area Taxiway	180,000.00	9,000.00	11,000.00	\$200,000.00
New Hangar Area Taxiway (Design Only)	22,500.00	1,125.00	1,375.00	\$25,000.00
Taxiway Environmental Assessment	27,000.00	1,350.00	1,650.00	\$30,000.00
SubTotal:	\$229,500.00	\$11,475.00	\$14,025.00	\$255,000.00
Program Year: 2017				
Construct Perimeter Fence	270,000.00	13,500.00	16,500.00	\$300,000.00
Construct Perimeter Fence (Design Only)	36,000.00	1,800.00	2,200.00	\$40,000.00
SubTotal:	\$306,000.00	\$15,300.00	\$18,700.00	\$340,000.00
Program Year: 2018				
Environmental Assessment Update	90,000.00	4,500.00	5,500.00	\$100,000.00
Master Plan Update	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
BYRON AIRPORT - Reliever				
Program Year: 2014				
Conduct Airport utility infrastructure analysis	88,200.00	4,410.00	5,390.00	\$98,000.00
Runway, Taxiway and Apron slurry seal/repair and remarking	426,316.50	21,315.83	26,052.68	\$473,685.00
SubTotal:	\$514,516.50	\$25,725.83	\$31,442.68	\$571,685.00
Program Year: 2015				
ALUCP: Airport Land Use Compatibility Plan Update	0.00	180,000.00	20,000.00	\$200,000.00
Install safety perimeter fencing upgrades	1,128,125.00	28,203.13	31,171.88	\$1,187,500.00
SubTotal:	\$1,128,125.00	\$208,203.13	\$51,171.88	\$1,387,500.00
Program Year: 2016				
Land Purchase RSA RW 05/23	0.00	1,080,000.00	120,000.00	\$1,200,000.00
SubTotal:	\$0.00	\$1,080,000.00	\$120,000.00	\$1,200,000.00
Program Year: 2019				
Environmental review for the purchase of three parcels	35,974.80	1,798.74	2,198.46	\$39,972.00
SubTotal:	\$35,974.80	\$1,798.74	\$2,198.46	\$39,972.00

CALAVERAS CO./MAURY RASMUSSEN AIRPORT - General Aviation

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2014				
Install PAPI on Runway 13	76,500.00	3,825.00	4,675.00	\$85,000.00
Replace VASI on RW 31 with PAPI	31,500.00	1,575.00	1,925.00	\$35,000.00
Slurry seal Runway & Taxiway	308,750.00	7,718.75	8,531.25	\$325,000.00
SubTotal:	\$416,750.00	\$13,118.75	\$15,131.25	\$445,000.00
Program Year: 2016				
Remodel Admin Building to comply with ADA requirements	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
CALEXICO INTERNATIONAL AIRPORT - General Aviation				
Program Year: 2014				
Rehab of RW 08/26 and North Apron	4,474,800.00	223,740.00	273,460.00	\$4,972,000.00
SubTotal:	\$4,474,800.00	\$223,740.00	\$273,460.00	\$4,972,000.00
Program Year: 2015				
Road Realignment Phase 2	2,499,999.30	124,999.97	152,777.74	\$2,777,777.00
SubTotal:	\$2,499,999.30	\$124,999.97	\$152,777.74	\$2,777,777.00
Program Year: 2016				
Road Realignment Phase 3	2,499,999.30	124,999.97	152,777.74	\$2,777,777.00
SubTotal:	\$2,499,999.30	\$124,999.97	\$152,777.74	\$2,777,777.00
Program Year: 2017				
Airport Master Plan Update	249,999.30	12,499.97	15,277.74	\$277,777.00
SubTotal:	\$249,999.30	\$12,499.97	\$15,277.74	\$277,777.00
Program Year: 2018				
EA for Southside Apron, Terminal Building and Taxiway Reloca	270,000.00	13,500.00	16,500.00	\$300,000.00
Seal and Stripe Runway and North Apron and Taxiway	225,000.00	11,250.00	13,750.00	\$250,000.00
SubTotal:	\$495,000.00	\$24,750.00	\$30,250.00	\$550,000.00
CALIFORNIA CITY MUNICIPAL AIRPORT - General Aviation				
Program Year: 2014				
Construction of East Side Southern Parallel Taxiway Phase	1,184,394.60	59,219.73	72,379.67	\$1,315,994.00
Construction of West Side Southern Parallel Taxiway Phase	1,223,906.40	61,195.32	74,794.28	\$1,359,896.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

		Status	FAA	State	Local	Total
Design of Southern Parallel Taxiway System and Glider Runway		CIP	243,444.38	12,172.22	14,877.16	\$270,493.76
Program Year: 2015		SubTotal:	\$2,651,745.38	\$132,587.27	\$162,051.11	\$2,946,383.76
Construction of 60'x5000' Parallel Glider Runway		CIP	1,390,964.40	69,548.22	85,003.38	\$1,545,516.00
Program Year: 2016		SubTotal:	\$1,390,964.40	\$69,548.22	\$85,003.38	\$1,545,516.00
Based Aircraft T-hangars Construction		CIP	1,227,780.00	61,389.00	75,031.00	\$1,364,200.00
Program Year: 2017		SubTotal:	\$1,227,780.00	\$61,389.00	\$75,031.00	\$1,364,200.00
Conventional hangar space for based Aircraft		CIP	1,096,200.00	54,810.00	66,990.00	\$1,218,000.00
Program Year: 2017		SubTotal:	\$1,096,200.00	\$54,810.00	\$66,990.00	\$1,218,000.00
CAMARILLO AIRPORT - Reliever						
Rehab Airport Pavement for RW & TWs G, A, C & D and Lighting		CIP	3,177,804.60	158,890.23	194,199.17	\$3,530,894.00
Program Year: 2015		SubTotal:	\$3,177,804.60	\$158,890.23	\$194,199.17	\$3,530,894.00
Development of the NE Aircraft Apron		CIP	2,250,000.00	112,500.00	137,500.00	\$2,500,000.00
Program Year: 2016		SubTotal:	\$2,250,000.00	\$112,500.00	\$137,500.00	\$2,500,000.00
Rehab Airport Pvmnt. at Key Apron, Apron S of TW "B" & Aviati		CIP	959,760.00	47,988.00	58,652.00	\$1,066,400.00
Program Year: 2017		SubTotal:	\$959,760.00	\$47,988.00	\$58,652.00	\$1,066,400.00
Rehab. Airport Pavmnt & Drainage, West, East & Central Apron		CIP	540,000.00	27,000.00	33,000.00	\$600,000.00
Program Year: 2018		SubTotal:	\$540,000.00	\$27,000.00	\$33,000.00	\$600,000.00
Runway 8-26 Pavement Reconstruction		CIP	4,230,000.00	211,500.00	258,500.00	\$4,700,000.00
Program Year: 2019		SubTotal:	\$4,230,000.00	\$211,500.00	\$258,500.00	\$4,700,000.00
Rehabilitation of Concrete Apron Areas & TWYs		CIP	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2020				
Rehabilitate Parallel Taxiway, Between Taxiways "C" - "E"	\$1,350,000.00	\$67,500.00	\$82,500.00	\$1,500,000.00
SubTotal:				
CIP	675,000.00	33,750.00	41,250.00	\$750,000.00
SubTotal:	\$675,000.00	\$33,750.00	\$41,250.00	\$750,000.00
Program Year: 2021				
Rehabilitate Parallel Taxiway, Between Taxiways "A" - "C"	720,000.00	36,000.00	44,000.00	\$800,000.00
SubTotal:	\$720,000.00	\$36,000.00	\$44,000.00	\$800,000.00
Program Year: 2022				
Rehabilitate Taxiways G, A, C & D	1,334,700.00	66,735.00	81,565.00	\$1,483,000.00
SubTotal:	\$1,334,700.00	\$66,735.00	\$81,565.00	\$1,483,000.00
Program Year: 2023				
Rehabilitate Key Apron, Apron S of TWY B & Aviation Dr.	918,000.00	45,900.00	56,100.00	\$1,020,000.00
SubTotal:	\$918,000.00	\$45,900.00	\$56,100.00	\$1,020,000.00
CASTLE AIRPORT - General Aviation				
Program Year: 2014				
Design/Construct Utility Ducts - North GA (MAP)	3,290,625.00	164,531.25	201,093.75	\$3,656,250.00
Design/Repair/Rplace Degraded Afd Elect. Sys (MAP)	279,000.00	13,950.00	17,050.00	\$310,000.00
Purchase/Install Computer-Based Training Devices	90,000.00	4,500.00	5,500.00	\$100,000.00
Repair Hangars 1509 or 1529 (MAP)	1,125,000.00	56,250.00	68,750.00	\$1,250,000.00
Rplcmnt of Airfield Regulators/add to Shack (MAP)	630,000.00	31,500.00	38,500.00	\$700,000.00
Rwy Rubber Removal, Rejuvenate and Airfield Painting	990,000.00	49,500.00	60,500.00	\$1,100,000.00
SubTotal:	\$6,404,625.00	\$320,231.25	\$391,393.75	\$7,116,250.00
Program Year: 2015				
Construct Twy D Holding Pad	675,000.00	33,750.00	41,250.00	\$750,000.00
Design Fencing and Gate Replacement (MAP)	180,000.00	9,000.00	11,000.00	\$200,000.00
Design/Construct Corp. Actf Hangars (MAP)	2,475,000.00	123,750.00	151,250.00	\$2,750,000.00
Perimeter Fencing/Gate Replacement Project (MAP)	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00
Reconstruct Taxiway A/L Connector (MAP)	1,980,000.00	99,000.00	121,000.00	\$2,200,000.00
Rwy Rubber Removal, Rejuvenate and Airfield Painting	990,000.00	49,500.00	60,500.00	\$1,100,000.00
SubTotal:	\$8,100,000.00	\$405,000.00	\$495,000.00	\$9,000,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2016				
ALP and Exhibit "A" Update	72,000.00	3,600.00	4,400.00	\$80,000.00
Design Ops Ramp PCC Pavement and Joint Repairs	180,000.00	9,000.00	11,000.00	\$200,000.00
Design Taxiway E Rehabilitation/Reconstruction	180,000.00	9,000.00	11,000.00	\$200,000.00
Design/Construct Cargo Facility (MAP)	2,250,000.00	112,500.00	137,500.00	\$2,500,000.00
Design/Extend Taxiway L Striping on Ops Ramp	405,000.00	20,250.00	24,750.00	\$450,000.00
Hangar 1350 Rehabilitation - Phase 1 (MAP)	2,970,000.00	148,500.00	181,500.00	\$3,300,000.00
Perimeter Road Repair/Reconstruct (MAP)	2,250,000.00	112,500.00	137,500.00	\$2,500,000.00
Terminal Vehicle Parking (MAP)	891,000.00	44,550.00	54,450.00	\$990,000.00
SubTotal:	\$9,198,000.00	\$459,900.00	\$562,100.00	\$10,220,000.00
Program Year: 2017				
Design Reconstruction of Parallel Taxiway A (MAP)	450,000.00	22,500.00	27,500.00	\$500,000.00
Hangar 1350 Rehabilitation-Phase 11 (MAP)	2,970,000.00	148,500.00	181,500.00	\$3,300,000.00
Reconstruct Twy E Connector - Phase I	1,710,000.00	85,500.00	104,500.00	\$1,900,000.00
Reconstruct Twy E Connector - Phase II	1,710,000.00	85,500.00	104,500.00	\$1,900,000.00
SubTotal:	\$6,840,000.00	\$342,000.00	\$418,000.00	\$7,600,000.00
Program Year: 2018				
Design/Construct Pass. Term. And Parking (MAP)	2,880,000.00	144,000.00	176,000.00	\$3,200,000.00
Design/Construct Runway 31 MALSR	1,530,000.00	76,500.00	93,500.00	\$1,700,000.00
Ops Ramp PCC Pavement & Joint Repair - Phase 1 (MAP)	4,297,500.00	214,875.00	262,625.00	\$4,775,000.00
Reconstruct Parallel Taxiway A (MAP)	6,750,000.00	337,500.00	412,500.00	\$7,500,000.00
Repair Runway 13/31 Section (MAP)	495,000.00	24,750.00	30,250.00	\$550,000.00
SubTotal:	\$15,952,500.00	\$797,625.00	\$974,875.00	\$17,725,000.00
Program Year: 2019				
High-Speed Sweeper	225,000.00	11,250.00	13,750.00	\$250,000.00
SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
CEDARVILLE AIRPORT - General Aviation				
Program Year: 2014				
ALP Narrative with Updated ALP Drawings	67,500.00	3,375.00	4,125.00	\$75,000.00
Engineering Design - Projects 10, 11 & 12	81,000.00	4,050.00	4,950.00	\$90,000.00
Engineering Design - Snow Plow Storage Facilities	32,400.00	1,620.00	1,980.00	\$36,000.00
Reconstruct Service Road	54,900.00	2,745.00	3,355.00	\$61,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Snow Plow	144,000.00	7,200.00	8,800.00	\$160,000.00
Snowplow Storage Facilities	112,500.00	5,625.00	6,875.00	\$125,000.00
SubTotal:	\$492,300.00	\$24,615.00	\$30,085.00	\$547,000.00
Program Year: 2015				
Construct Tee Hanger Taxilanes	553,500.00	27,675.00	33,825.00	\$615,000.00
Update PMMP	63,000.00	3,150.00	3,850.00	\$70,000.00
SubTotal:	\$616,500.00	\$30,825.00	\$37,675.00	\$685,000.00
Program Year: 2016				
Furnish & Install AWOS A-V, Segmented Circle, Wind Cone	279,000.00	13,950.00	17,050.00	\$310,000.00
SubTotal:	\$279,000.00	\$13,950.00	\$17,050.00	\$310,000.00
Program Year: 2017				
Construct Tee Hanger Apron & 4 Unit Tee Hanger	426,600.00	21,330.00	26,070.00	\$474,000.00
Joint and Crack Seal all Pavements	221,400.00	11,070.00	13,530.00	\$246,000.00
SubTotal:	\$648,000.00	\$32,400.00	\$39,600.00	\$720,000.00

CHEMEHUEVI VALLEY AIRPORT - General Aviation

Program Year: 2014				
Construct Parking Ramp Area Expansion	900,000.00	45,000.00	55,000.00	\$1,000,000.00
Continue Construction of Parking Ramp Area Expansion	900,000.00	45,000.00	55,000.00	\$1,000,000.00
SubTotal:	\$1,800,000.00	\$90,000.00	\$110,000.00	\$2,000,000.00
Program Year: 2015				
Continue Construction of Parking Ramp Area Expansion	760,500.00	38,025.00	46,475.00	\$845,000.00
SubTotal:	\$760,500.00	\$38,025.00	\$46,475.00	\$845,000.00
Program Year: 2016				
Continue Construction of Parking Ramp Area Expansion	936,000.00	46,800.00	57,200.00	\$1,040,000.00
SubTotal:	\$936,000.00	\$46,800.00	\$57,200.00	\$1,040,000.00

CHICO MUNICIPAL - Commercial Service Primary

Program Year: 2014				
ALP Narrative with Updated ALP Plans	104,500.00	0.00	5,500.00	\$110,000.00
Reconstruct Aircraft Parking Apron Phase 5 - South Central	2,124,000.00	0.00	236,000.00	\$2,360,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Reconstruct Taxiway H and Holding Apron	1,354,500.00	0.00	150,500.00	\$1,505,000.00
Reimbursement - Engineering Design - Remark Pavements	25,200.00	0.00	2,800.00	\$28,000.00
Remark Runways, Taxiways & Aprons	297,000.00	0.00	33,000.00	\$330,000.00
Update PMMP	63,000.00	0.00	7,000.00	\$70,000.00
Upgrade Drainage of Intersection of T/Ws D & F and Infield	60,750.00	0.00	6,750.00	\$67,500.00
SubTotal:	\$4,028,950.00	\$0.00	\$441,550.00	\$4,470,500.00
Program Year: 2015				
Reconstruct Aircraft Parking Apron Phase 3 - North Central	3,339,900.00	0.00	371,100.00	\$3,711,000.00
SubTotal:	\$3,339,900.00	\$0.00	\$371,100.00	\$3,711,000.00
Program Year: 2016				
Reconstruct Aircraft Parking Apron Phase 4 - South	3,613,500.00	0.00	401,500.00	\$4,015,000.00
SubTotal:	\$3,613,500.00	\$0.00	\$401,500.00	\$4,015,000.00
Program Year: 2017				
Environmental Assessment	207,000.00	0.00	23,000.00	\$230,000.00
Terminal Area Study with Forecasts	207,000.00	0.00	23,000.00	\$230,000.00
SubTotal:	\$414,000.00	\$0.00	\$46,000.00	\$460,000.00
Program Year: 2018				
Architectural Design of Terminal Expansion	288,000.00	0.00	32,000.00	\$320,000.00
Engineering Design - Service & Access Roads, Parking Lot	0.00	0.00	460,000.00	\$460,000.00
Relocate TVOR	562,500.00	0.00	62,500.00	\$625,000.00
SubTotal:	\$850,500.00	\$0.00	\$554,500.00	\$1,405,000.00
Program Year: 2019				
Service Road to West Side Development	1,278,000.00	0.00	142,000.00	\$1,420,000.00
Update PMMP	49,500.00	0.00	5,500.00	\$55,000.00
SubTotal:	\$1,327,500.00	\$0.00	\$147,500.00	\$1,475,000.00
Program Year: 2020				
Automobile Parking Lot Expansion	1,210,500.00	0.00	134,500.00	\$1,345,000.00
Terminal Building Expansion	3,924,000.00	0.00	436,000.00	\$4,360,000.00
SubTotal:	\$5,134,500.00	\$0.00	\$570,500.00	\$5,705,000.00
Program Year: 2021				
ALP Narrative with Updated ALP Plans	99,000.00	0.00	11,000.00	\$110,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2022				
West Side Access Road	\$99,000.00	\$0.00	\$11,000.00	\$110,000.00
SubTotal:				
CIP	0.00	0.00	4,430,000.00	\$4,430,000.00
SubTotal:	\$0.00	\$0.00	\$4,430,000.00	\$4,430,000.00
Program Year: 2023				
Engineering Design	1,377,000.00	0.00	153,000.00	\$1,530,000.00
Environmental Assessment	432,000.00	0.00	48,000.00	\$480,000.00
SubTotal:	\$1,809,000.00	\$0.00	\$201,000.00	\$2,010,000.00
CHINO AIRPORT - Reliever				
Program Year: 2014				
2014-Rehabilitation of Portion of Northwest Apron, Ph 1	45,000.00	2,250.00	2,750.00	\$50,000.00
2014-Safety Area Improvements for RWY 26L	900,000.00	45,000.00	55,000.00	\$1,000,000.00
2014-Update Pavement Condition Index	54,000.00	2,700.00	3,300.00	\$60,000.00
ALUCP- Airport Land Use Compatibility Plan Update	0.00	54,000.00	6,000.00	\$60,000.00
SubTotal:	\$999,000.00	\$103,950.00	\$67,050.00	\$1,170,000.00
Program Year: 2015				
2015-Rehabilitation of Portions of Northwest Apron, Ph 2 Des	72,000.00	3,600.00	4,400.00	\$80,000.00
SubTotal:	\$72,000.00	\$3,600.00	\$4,400.00	\$80,000.00
Program Year: 2016				
2016-Rehabilitation of Portion of Northwest Apron, Ph 3	306,000.00	15,300.00	18,700.00	\$340,000.00
SubTotal:	\$306,000.00	\$15,300.00	\$18,700.00	\$340,000.00
Program Year: 2017				
2017-Airfield Drainage Improvements Ph 1 Environmental	54,000.00	2,700.00	3,300.00	\$60,000.00
SubTotal:	\$54,000.00	\$2,700.00	\$3,300.00	\$60,000.00
Program Year: 2018				
2018-Airfield Drainage Improvements Ph 2 Design	117,000.00	5,850.00	7,150.00	\$130,000.00
SubTotal:	\$117,000.00	\$5,850.00	\$7,150.00	\$130,000.00
Program Year: 2020				
2020-Runway/Taxiway Rehabilitation & Striping	315,000.00	15,750.00	19,250.00	\$350,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
SubTotal:	\$315,000.00	\$15,750.00	\$19,250.00	\$350,000.00
CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
CIP	0.00	72,000.00	8,000.00	\$80,000.00
SubTotal:	\$900,000.00	\$117,000.00	\$63,000.00	\$1,080,000.00

Program Year: 2021
 2021-Perimeter Fence Upgrades
 2021-Safety Signs & Markings Update

CHOWCHILLA AIRPORT - General Aviation

CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
CIP	144,000.00	7,200.00	8,800.00	\$160,000.00
SubTotal:	\$369,000.00	\$18,450.00	\$22,550.00	\$410,000.00
CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
SubTotal:	\$67,500.00	\$3,375.00	\$4,125.00	\$75,000.00

Program Year: 2014
 Airfield Electrical Upgrades
 ALP Narrative

Program Year: 2015
 Rehabilitation of Runway 12-30 (design only)

CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
CIP	405,000.00	20,250.00	24,750.00	\$450,000.00
SubTotal:	\$405,000.00	\$20,250.00	\$24,750.00	\$450,000.00

Program Year: 2017
 Rehabilitation of Runway 12-30

Program Year: 2018
 Above-ground fuel facility

CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
SubTotal:	\$72,000.00	\$3,600.00	\$4,400.00	\$80,000.00
CIP	495,000.00	24,750.00	30,250.00	\$550,000.00
SubTotal:	\$495,000.00	\$24,750.00	\$30,250.00	\$550,000.00

Program Year: 2019
 Drainage and Erosion Control Improvements-Design

Program Year: 2020
 Drainage and erosion control improvements-Construction

CIP	399,570.00	9,989.25	11,040.75	\$420,600.00
SubTotal:	\$399,570.00	\$9,989.25	\$11,040.75	\$420,600.00

Program Year: 2021
 Fuel station, tank, pump, card Service, Concrete and utility

Program Year: 2022

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
CIP	81,000.00	4,050.00	4,950.00	\$90,000.00
SubTotal:	\$81,000.00	\$4,050.00	\$4,950.00	\$90,000.00
CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
COLUMBIA AIRPORT - General Aviation				
Program Year: 2014				
CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
CIP	99,000.00	4,950.00	6,050.00	\$110,000.00
SubTotal:	\$369,000.00	\$18,450.00	\$22,550.00	\$410,000.00
Program Year: 2015				
CIP	356,250.00	8,906.25	9,843.75	\$375,000.00
SubTotal:	\$356,250.00	\$8,906.25	\$9,843.75	\$375,000.00
Program Year: 2016				
CIP	360,000.00	18,000.00	22,000.00	\$400,000.00
SubTotal:	\$360,000.00	\$18,000.00	\$22,000.00	\$400,000.00
Program Year: 2017				
CIP	28,500.00	712.50	787.50	\$30,000.00
CIP	33,250.00	831.25	918.75	\$35,000.00
SubTotal:	\$61,750.00	\$1,543.75	\$1,706.25	\$65,000.00
Program Year: 2018				
CIP	142,500.00	3,562.50	3,937.50	\$150,000.00
SubTotal:	\$142,500.00	\$3,562.50	\$3,937.50	\$150,000.00
Program Year: 2019				
CIP	475,000.00	11,875.00	13,125.00	\$500,000.00
SubTotal:	\$475,000.00	\$11,875.00	\$13,125.00	\$500,000.00

COLUSA COUNTY AIRPORT - General Aviation

Program Year: 2014				
CIP	13,500.00	675.00	825.00	\$15,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
AWOS III	121,500.00	6,075.00	7,425.00	\$135,000.00
Hangar Development (Environmental)	18,000.00	900.00	1,100.00	\$20,000.00
Hangar Development Taxiways (Design)	90,000.00	4,500.00	5,500.00	\$100,000.00
SubTotal:	\$243,000.00	\$12,150.00	\$14,850.00	\$270,000.00
Program Year: 2015				
Hangar Development Taxiways (Construction)	360,000.00	18,000.00	22,000.00	\$400,000.00
SubTotal:	\$360,000.00	\$18,000.00	\$22,000.00	\$400,000.00
Program Year: 2016				
Hangar Development (Design)	234,000.00	11,700.00	14,300.00	\$260,000.00
SubTotal:	\$234,000.00	\$11,700.00	\$14,300.00	\$260,000.00
Program Year: 2017				
Hangar Development - Phase 1 (Construction)	990,000.00	49,500.00	60,500.00	\$1,100,000.00
SubTotal:	\$990,000.00	\$49,500.00	\$60,500.00	\$1,100,000.00
Program Year: 2018				
Hangar Development - Phase 2 (Construction)	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
SubTotal:	\$1,350,000.00	\$67,500.00	\$82,500.00	\$1,500,000.00
COMPTON/WOODLEY AIRPORT - Reliever				
Program Year: 2014				
Airport Layout Plan Update with Narrative	22,500.00	1,125.00	1,375.00	\$25,000.00
ALUCP-Airport Land Use Compatibility Plan Update	0.00	180,000.00	20,000.00	\$200,000.00
Runways & Taxiways Overlay - [Design]	450,000.00	22,500.00	27,500.00	\$500,000.00
SubTotal:	\$472,500.00	\$203,625.00	\$48,875.00	\$725,000.00
Program Year: 2016				
Runways & Taxiways Overlay - [Construction]	7,200,000.00	360,000.00	440,000.00	\$8,000,000.00
SubTotal:	\$7,200,000.00	\$360,000.00	\$440,000.00	\$8,000,000.00
Program Year: 2018				
Slurry Seal South Taxi Lanes & Ramp/Apron	720,000.00	36,000.00	44,000.00	\$800,000.00
SubTotal:	\$720,000.00	\$36,000.00	\$44,000.00	\$800,000.00
CORNING MUNICIPAL AIRPORT - General Aviation				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2014				
CIP	27,000.00	1,350.00	1,650.00	\$30,000.00
CIP	112,500.00	5,625.00	6,875.00	\$125,000.00
SubTotal:	\$139,500.00	\$6,975.00	\$8,525.00	\$155,000.00
Program Year: 2015				
CIP	22,500.00	1,125.00	1,375.00	\$25,000.00
CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
SubTotal:	\$90,000.00	\$4,500.00	\$5,500.00	\$100,000.00
CORONA MUNICIPAL AIRPORT - General Aviation				
Program Year: 2014				
CIP	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
SubTotal:	\$1,350,000.00	\$67,500.00	\$82,500.00	\$1,500,000.00
Program Year: 2015				
CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
SubTotal:	\$90,000.00	\$4,500.00	\$5,500.00	\$100,000.00
Program Year: 2016				
CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
SubTotal:	\$90,000.00	\$4,500.00	\$5,500.00	\$100,000.00
Program Year: 2017				
CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
Program Year: 2018				
CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
Program Year: 2019				
CIP	63,000.00	3,150.00	3,850.00	\$70,000.00
SubTotal:	\$63,000.00	\$3,150.00	\$3,850.00	\$70,000.00
Program Year: 2020				
CIP	90,000.00	4,500.00	5,500.00	\$100,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2021				
Construct Public Restroom	\$90,000.00	\$4,500.00	\$5,500.00	\$100,000.00
SubTotal:				
CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
Program Year: 2022				
Airport Master Plan	225,000.00	11,250.00	13,750.00	\$250,000.00
SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
Program Year: 2023				
Repair Airport Storm Drain System	0.00	90,000.00	10,000.00	\$100,000.00
SubTotal:	\$0.00	\$90,000.00	\$10,000.00	\$100,000.00

DELANO MUNICIPAL AIRPORT - General Aviation

Program Year: 2014				
Acquire Avigation Easement for Protection of Runway 14 RPZ	22,500.00	1,125.00	1,375.00	\$25,000.00
Acquire Property for Runway Transition	663,300.00	33,165.00	40,535.00	\$737,000.00
Design and Planning for Runway transition	270,000.00	13,500.00	16,500.00	\$300,000.00
Design Runway translation (A/E Services)	346,500.00	17,325.00	21,175.00	\$385,000.00
Prepare environmental documents for runway transition	360,000.00	18,000.00	22,000.00	\$400,000.00
Repaint pavement markings	112,500.00	5,625.00	6,875.00	\$125,000.00
Replace Existing AWOS with AWOS III	76,500.00	3,825.00	4,675.00	\$85,000.00
SubTotal:	\$1,851,300.00	\$92,565.00	\$113,135.00	\$2,057,000.00
Program Year: 2015				
Construct Helipad	665,237.50	16,630.94	18,381.56	\$700,250.00
Construct Individual Hangars in Northwest Area	2,990,600.00	74,765.00	82,635.00	\$3,148,000.00
Pavement Overlay area TD1A	456,300.00	22,815.00	27,885.00	\$507,000.00
Revise ALP	9,000.00	450.00	550.00	\$10,000.00
Revise Master Plan	81,000.00	4,050.00	4,950.00	\$90,000.00
SubTotal:	\$4,202,137.50	\$118,710.94	\$134,401.56	\$4,455,250.00
Program Year: 2016				
Translate Runway to South	3,126,600.00	156,330.00	191,070.00	\$3,474,000.00
SubTotal:	\$3,126,600.00	\$156,330.00	\$191,070.00	\$3,474,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

		Status	FAA	State	Local	Total
DINSMORE AIRPORT - General Aviation						
Program Year: 2014						
	Remove/Lower hazards to aircraft	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	Study removal or lowering of hazards to aircraft	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
	SubTotal:		\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
Program Year: 2015						
	Design Fence and Gates	CIP	34,200.00	1,710.00	2,090.00	\$38,000.00
	Design Westend Storm Drain Improvements.	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
	Design Windsock & segmented Circle enhancements	CIP	37,800.00	1,890.00	2,310.00	\$42,000.00
	SubTotal:		\$117,000.00	\$5,850.00	\$7,150.00	\$130,000.00
Program Year: 2016						
	Construct Windsock and Segmented Circle	CIP	79,200.00	3,960.00	4,840.00	\$88,000.00
	SubTotal:		\$79,200.00	\$3,960.00	\$4,840.00	\$88,000.00
Program Year: 2017						
	Construct Westend Storm Drain Improvements	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
	SubTotal:		\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
Program Year: 2018						
	Construct Fence and Gates	CIP	149,760.00	7,488.00	9,152.00	\$166,400.00
	SubTotal:		\$149,760.00	\$7,488.00	\$9,152.00	\$166,400.00
Program Year: 2019						
	Design Ramp Improvements	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
	SubTotal:		\$45,000.00	\$2,250.00	\$2,750.00	\$50,000.00
EASTERN SIERRA REGIONAL AIRPORT - General Aviation						
Program Year: 2014						
	Airport Lighting, Signing, and Visual Aids Rehabilitation	CIP	1,080,000.00	54,000.00	66,000.00	\$1,200,000.00
	ALP Update and Narrative	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	Runway 16-34 & Exits Pavement Rehabilitation	CIP	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
	TW F & H Pavement Rehabilitation (design)	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
	SubTotal:		\$2,745,000.00	\$137,250.00	\$167,750.00	\$3,050,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2015				
Design and Construct Perimeter Fencing - Phase I	450,000.00	22,500.00	27,500.00	\$500,000.00
TW F & H Pavement Rehabilitation	810,000.00	40,500.00	49,500.00	\$900,000.00
SubTotal:	\$1,260,000.00	\$63,000.00	\$77,000.00	\$1,400,000.00
Program Year: 2016				
Runway 12-30 and TW A Pavement Rehabilitation (design)	225,000.00	11,250.00	13,750.00	\$250,000.00
SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
Program Year: 2017				
RW 12-30 & TW A Pavement Rehabilitation (construction)	2,700,000.00	135,000.00	165,000.00	\$3,000,000.00
SubTotal:	\$2,700,000.00	\$135,000.00	\$165,000.00	\$3,000,000.00
Program Year: 2018				
Runway 7-25 TW B, C, & G Pavement Rehabilitation (design)	180,000.00	9,000.00	11,000.00	\$200,000.00
RW 7-25 and TW B, C, and G Pavement Rehabilitation (Constr.)	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00
SubTotal:	\$1,980,000.00	\$99,000.00	\$121,000.00	\$2,200,000.00

EL MONTE AIRPORT - Reliever

Program Year: 2014				
Airport Land Use Compatibility Plan (ALUCP)	0.00	171,000.00	19,000.00	\$190,000.00
Airport Layout Plan Update with Narrative	22,500.00	1,125.00	1,375.00	\$25,000.00
Ramp/Apron Pavement Rehab Phase I	3,600,000.00	180,000.00	220,000.00	\$4,000,000.00
SubTotal:	\$3,622,500.00	\$352,125.00	\$240,375.00	\$4,215,000.00
Program Year: 2015				
Ramp/Apron Pavement Rehab - Phase II	3,600,000.00	180,000.00	220,000.00	\$4,000,000.00
SubTotal:	\$3,600,000.00	\$180,000.00	\$220,000.00	\$4,000,000.00
Program Year: 2016				
Ramp/Apron Pavement Rehab - Phase III	3,600,000.00	180,000.00	220,000.00	\$4,000,000.00
SubTotal:	\$3,600,000.00	\$180,000.00	\$220,000.00	\$4,000,000.00

FALL RIVER MILLS AIRPORT - General Aviation

Program Year: 2014				
Rehabilitate Runway 02/20	214,200.00	10,710.00	13,090.00	\$238,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

		Status	FAA	State	Local	Total
Rotating Beacon and Apron Lighting - Installation		CIP	203,400.00	10,170.00	12,430.00	\$226,000.00
Program Year: 2015		SubTotal:	\$417,600.00	\$20,880.00	\$25,520.00	\$464,000.00
Install PAPI		CIP	36,000.00	1,800.00	2,200.00	\$40,000.00
Program Year: 2017		SubTotal:	\$36,000.00	\$1,800.00	\$2,200.00	\$40,000.00
Additional Hangar Facilities		CIP	675,000.00	33,750.00	41,250.00	\$750,000.00
Program Year: 2018		SubTotal:	\$675,000.00	\$33,750.00	\$41,250.00	\$750,000.00
Jet Fuel Farm		CIP	284,210.10	14,210.51	17,368.40	\$315,789.00
Program Year: 2020		SubTotal:	\$284,210.10	\$14,210.51	\$17,368.40	\$315,789.00
Pavement seal coat - runway/taxiway with new markings		CIP	427,500.00	10,687.50	11,812.50	\$450,000.00
Program Year: 2020		SubTotal:	\$427,500.00	\$10,687.50	\$11,812.50	\$450,000.00
FALLBROOK COMMUNITY AIRPARK - General Aviation						
Program Year: 2014		CIP	1,440,000.00	72,000.00	88,000.00	\$1,600,000.00
Construct Runway 18/36 Safety Area Improvements-Phase 2 of 3		CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
Update Pavement Classification Number (PCN)		SubTotal:	\$1,485,000.00	\$74,250.00	\$90,750.00	\$1,650,000.00
Program Year: 2015		CIP	3,307,500.00	165,375.00	202,125.00	\$3,675,000.00
Construct Runway 18/36 Safety Area Improvements-Phase 3 of 3		SubTotal:	\$3,307,500.00	\$165,375.00	\$202,125.00	\$3,675,000.00
FIREBAUGH AIRPORT - General Aviation						
Program Year: 2014		CIP	31,500.00	1,575.00	1,925.00	\$35,000.00
Fuel Island, pilot's lounge, and Security Gates		CIP	234,000.00	11,700.00	14,300.00	\$260,000.00
Fuel Island, pilot's lounge, and Security Gates		SubTotal:	\$265,500.00	\$13,275.00	\$16,225.00	\$295,000.00
Program Year: 2015		CIP	99,000.00	4,950.00	6,050.00	\$110,000.00
Install Medium Intensity Taxiway Lighting						

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2016				
Construction of Additional Aircraft Apron and Hangars Phase1	\$99,000.00	\$4,950.00	\$6,050.00	\$110,000.00
SubTotal:				
CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
SubTotal:	\$67,500.00	\$3,375.00	\$4,125.00	\$75,000.00
Program Year: 2017				
Construction of Additional Aircraft Apron and Hangars Phase2	522,000.00	26,100.00	31,900.00	\$580,000.00
SubTotal:	\$522,000.00	\$26,100.00	\$31,900.00	\$580,000.00
FRANKLIN FIELD AIRPORT - General Aviation				
Program Year: 2015				
Pavement Rehab of Apron A2	299,999.70	14,999.99	18,333.32	\$333,333.00
SubTotal:	\$299,999.70	\$14,999.99	\$18,333.32	\$333,333.00
FRENCH VALLEY AIRPORT - General Aviation				
Program Year: 2014				
Construct South Apron Pavement Rehab	148,500.00	7,425.00	9,075.00	\$165,000.00
Design Airport Perimeter Road	112,500.00	5,625.00	6,875.00	\$125,000.00
SubTotal:	\$261,000.00	\$13,050.00	\$15,950.00	\$290,000.00
Program Year: 2015				
Construct (N) Alprot Perimeter Road	112,500.00	5,625.00	6,875.00	\$125,000.00
Design RWY 18-36 Pavement Rehab	40,500.00	2,025.00	2,475.00	\$45,000.00
SubTotal:	\$153,000.00	\$7,650.00	\$9,350.00	\$170,000.00
Program Year: 2016				
Construct RWY 18-36 & TWY's Pavement Rehab	675,000.00	33,750.00	41,250.00	\$750,000.00
Design TWY A Pavement Rehab	27,000.00	1,350.00	1,650.00	\$30,000.00
SubTotal:	\$702,000.00	\$35,100.00	\$42,900.00	\$780,000.00
Program Year: 2017				
Construct TWY A Pavement Rehab	225,000.00	11,250.00	13,750.00	\$250,000.00
Design Mid Apron Pavement Rehab	22,500.00	1,125.00	1,375.00	\$25,000.00
SubTotal:	\$247,500.00	\$12,375.00	\$15,125.00	\$275,000.00
Program Year: 2018				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Construct Mid Apron Pavement Rehab	292,500.00	14,625.00	17,875.00	\$325,000.00
Design (N) South Apron Pavement W/ Tie-downs	99,000.00	4,950.00	6,050.00	\$110,000.00
SubTotal:	\$391,500.00	\$19,575.00	\$23,925.00	\$435,000.00
Program Year: 2019				
Construct (N) South Apron Pavement	1,146,600.00	57,330.00	70,070.00	\$1,274,000.00
Design of North Apron Pavement Rehab	31,500.00	1,575.00	1,925.00	\$35,000.00
Environmental Assessment for 20 AC Land Acquisition	27,000.00	1,350.00	1,650.00	\$30,000.00
SubTotal:	\$1,205,100.00	\$60,255.00	\$73,645.00	\$1,339,000.00
Program Year: 2020				
Construction of North Apron Pavement Rehab	378,000.00	18,900.00	23,100.00	\$420,000.00
Design ALS (MALS)	315,000.00	15,750.00	19,250.00	\$350,000.00
EA for Air Traffic Control Tower	45,000.00	2,250.00	2,750.00	\$50,000.00
Land Acquisition - South west of RWY 36	1,170,000.00	58,500.00	71,500.00	\$1,300,000.00
SubTotal:	\$1,908,000.00	\$95,400.00	\$116,600.00	\$2,120,000.00
Program Year: 2021				
Construct ALS (MALS)	2,592,000.00	129,600.00	158,400.00	\$2,880,000.00
SubTotal:	\$2,592,000.00	\$129,600.00	\$158,400.00	\$2,880,000.00
Program Year: 2022				
Design Air Traffic Control Tower	270,000.00	13,500.00	16,500.00	\$300,000.00
SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
Program Year: 2023				
Construct ATC	3,240,000.00	162,000.00	198,000.00	\$3,600,000.00
SubTotal:	\$3,240,000.00	\$162,000.00	\$198,000.00	\$3,600,000.00
FRESNO CHANDLER EXECUTIVE AIRPORT - Reliever				
Program Year: 2014				
Land acquisition for RWY 12-30 Extension	707,148.00	35,357.40	43,214.60	\$785,720.00
SubTotal:	\$707,148.00	\$35,357.40	\$43,214.60	\$785,720.00
Program Year: 2015				
RWY 12-30 Safety Improvements/Extension (Design)	180,000.00	9,000.00	11,000.00	\$200,000.00
SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2016				
CIP	1,890,000.00	94,500.00	115,500.00	\$2,100,000.00
	SubTotal:	\$94,500.00	\$115,500.00	\$2,100,000.00
Program Year: 2017				
CIP	153,000.00	7,650.00	9,350.00	\$170,000.00
	SubTotal:	\$7,650.00	\$9,350.00	\$170,000.00
Program Year: 2018				
CIP	153,000.00	7,650.00	9,350.00	\$170,000.00
	SubTotal:	\$7,650.00	\$9,350.00	\$170,000.00
Program Year: 2019				
CIP	342,000.00	17,100.00	20,900.00	\$380,000.00
CIP	247,500.00	12,375.00	15,125.00	\$275,000.00
CIP	54,000.00	2,700.00	3,300.00	\$60,000.00
	SubTotal:	\$32,175.00	\$39,325.00	\$715,000.00
Program Year: 2020				
CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
	SubTotal:	\$47,250.00	\$57,750.00	\$1,050,000.00
Program Year: 2021				
CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
CIP	0.00	0.00	750,000.00	\$750,000.00
CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
	SubTotal:	\$56,250.00	\$818,750.00	\$2,000,000.00
Program Year: 2022				
CIP	2,375,000.00	59,375.00	65,625.00	\$2,500,000.00
	SubTotal:	\$59,375.00	\$65,625.00	\$2,500,000.00
Program Year: 2023				
CIP	399,999.60	19,999.98	24,444.42	\$444,444.00
	SubTotal:	\$19,999.98	\$24,444.42	\$444,444.00

FRESNO YOSEMITE INTERNATIONAL AIRPORT - Commercial Service Primary

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2014				
Noise Exposure Map Update	999,999.90	0.00	111,111.10	\$1,111,111.00
Part 150 Noise Mitigation Program	999,999.90	0.00	111,111.10	\$1,111,111.00
Rehab Commercial Apron West - Phase 1 (design/construction)	3,780,000.00	0.00	420,000.00	\$4,200,000.00
SubTotal:	\$5,779,999.80	\$0.00	\$642,222.20	\$6,422,222.00
Program Year: 2015				
Acquire ARFF Vehicle	990,000.00	0.00	110,000.00	\$1,100,000.00
Part 150 Noise Mitigation Program	999,999.90	0.00	111,111.10	\$1,111,111.00
Rehab Commercial Apron West - Phase 2 (design/construction)	1,800,000.00	0.00	200,000.00	\$2,000,000.00
Rehab Taxiway C (design)	990,000.00	0.00	110,000.00	\$1,100,000.00
SubTotal:	\$4,779,999.90	\$0.00	\$531,111.10	\$5,311,111.00
Program Year: 2016				
Part 150 Noise Mitigation Program	999,999.90	0.00	111,111.10	\$1,111,111.00
Rehab Taxiway C (construction)	10,710,000.00	0.00	1,190,000.00	\$11,900,000.00
SMGCS Implementation (design)	405,000.00	0.00	45,000.00	\$450,000.00
SubTotal:	\$12,114,999.90	\$0.00	\$1,346,111.10	\$13,461,111.00
Program Year: 2017				
Part 150 Noise Mitigation Program	999,999.90	0.00	111,111.10	\$1,111,111.00
Rehab Commercial Apron West - Phase 3 (design/construction)	3,510,000.00	0.00	390,000.00	\$3,900,000.00
Rehab Taxiway B4/C4 (design)	382,500.00	0.00	42,500.00	\$425,000.00
SMGCS Implementation (construction)	4,365,000.00	0.00	485,000.00	\$4,850,000.00
SubTotal:	\$9,257,499.90	\$0.00	\$1,028,611.10	\$10,286,111.00
Program Year: 2018				
Part 150 Noise Mitigation Program	999,999.90	0.00	111,111.10	\$1,111,111.00
Rehabilitate Taxiway B4/C4 (Const)	4,320,000.00	0.00	480,000.00	\$4,800,000.00
Rehabilitate TWY B7 (Design)	45,000.00	0.00	5,000.00	\$50,000.00
SubTotal:	\$5,364,999.90	\$0.00	\$596,111.10	\$5,961,111.00
Program Year: 2019				
Part 150 Noise Mitigation Program	999,999.90	0.00	111,111.10	\$1,111,111.00
Rehabilitate ARFF Station (Design/Const)	315,000.00	0.00	35,000.00	\$350,000.00
Rehabilitate P3 Rodgers Apron (Design)	106,299.00	0.00	11,811.00	\$118,110.00
Rehabilitate TWY B7 (Construction)	405,000.00	0.00	45,000.00	\$450,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2020				
Master Plan Update				
Part 150 Noise Mitigation Program				
Rehabilitate ARFF Station (Construction)				
SubTotal:	\$1,826,298.90	\$0.00	\$202,922.10	\$2,029,221.00
Program Year: 2021				
Air Cargo Expansion Phase 2 (Design)				
Part 150 Noise Mitigation Program				
Rehabilitate GA Apron (Design)				
Rehabilitate P3 Rodgers Apron (Const)				
SubTotal:	\$4,599,999.90	\$0.00	\$511,111.10	\$5,111,111.00
Program Year: 2022				
Air Cargo Expansion Phase 2 (Const)				
Part 150 Noise Mitigation				
SubTotal:	\$3,028,689.90	\$0.00	\$336,521.10	\$3,365,211.00
Program Year: 2023				
Part 150 Noise Program				
Rehabilitate GA Apron (Const)				
SubTotal:	\$4,599,999.90	\$0.00	\$511,111.10	\$5,111,111.00
FULLERTON MUNICIPAL AIRPORT - Reliever				
Program Year: 2014				
Remodel Airport Terminal Building to compliance with ADA				
Replace T/w Edge Lights w/ FAA Compliant LED; Replace Beacon				
SubTotal:	\$6,579,999.90	\$0.00	\$731,111.10	\$7,311,111.00
GANSNER AIRPORT - General Aviation				
Program Year: 2014				
Airport Layout Plan Narrative Including ALP Updated Plans				
Environmental Assessment (EA) - Land Acquisition				
SubTotal:	\$72,000.00	3,600.00	4,400.00	\$80,000.00
	50,400.00	2,520.00	3,080.00	\$56,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total	
Program Year: 2015					
Land Acquisition - Dealership - 4 acres with Building					
	SubTotal:	\$122,400.00	\$6,120.00	\$7,480.00	\$136,000.00
CIP	333,000.00	16,650.00	20,350.00	\$370,000.00	
	SubTotal:	\$333,000.00	\$16,650.00	\$20,350.00	\$370,000.00
Program Year: 2016					
Engineering Design - Perimeter Fencing	28,800.00	1,440.00	1,760.00	\$32,000.00	
Perimeter Fencing	288,000.00	14,400.00	17,600.00	\$320,000.00	
	SubTotal:	\$316,800.00	\$15,840.00	\$19,360.00	\$352,000.00
CIP	49,500.00	2,475.00	3,025.00	\$55,000.00	
	SubTotal:	\$49,500.00	\$2,475.00	\$3,025.00	\$55,000.00
Program Year: 2017					
Update Pavement Maintenance/Management Program					
	SubTotal:	\$221,400.00	\$11,070.00	\$13,530.00	\$246,000.00
CIP	216,000.00	10,800.00	13,200.00	\$240,000.00	
	SubTotal:	\$216,000.00	\$10,800.00	\$13,200.00	\$240,000.00
Program Year: 2018					
Engineering Design Projects 9-13	176,400.00	8,820.00	10,780.00	\$196,000.00	
Environmental Assessment (EA)	45,000.00	2,250.00	2,750.00	\$50,000.00	
	SubTotal:	\$221,400.00	\$11,070.00	\$13,530.00	\$246,000.00
CIP	216,000.00	10,800.00	13,200.00	\$240,000.00	
	SubTotal:	\$216,000.00	\$10,800.00	\$13,200.00	\$240,000.00
Program Year: 2019					
Reseal Airfield Pavement Joints					
	SubTotal:	\$522,000.00	\$26,100.00	\$31,900.00	\$580,000.00
CIP	522,000.00	26,100.00	31,900.00	\$580,000.00	
	SubTotal:	\$522,000.00	\$26,100.00	\$31,900.00	\$580,000.00
Program Year: 2020					
Site Preparation - New Tee Hangars					
	SubTotal:	\$909,000.00	\$45,450.00	\$55,550.00	\$1,010,000.00
CIP	909,000.00	45,450.00	55,550.00	\$1,010,000.00	
	SubTotal:	\$909,000.00	\$45,450.00	\$55,550.00	\$1,010,000.00
Program Year: 2021					
New 12-unit Tee Hangar Building					
	SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
CIP	225,000.00	11,250.00	13,750.00	\$250,000.00	
	SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
Program Year: 2022					
Fuel Facilities					
	SubTotal:	\$976,500.00	\$48,825.00	\$59,675.00	\$1,085,000.00
CIP	976,500.00	48,825.00	59,675.00	\$1,085,000.00	
	SubTotal:	\$976,500.00	\$48,825.00	\$59,675.00	\$1,085,000.00
Program Year: 2023					
Two New 7-8-unit Nested Tee Hangar Buildings					

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
GARBERVILLE AIRPORT - General Aviation				
Program Year: 2014				
Design Rwy Reconstruction and Rehabilitation	47,250.00	2,362.50	2,887.50	\$52,500.00
Remove or Lower Hazards to AC	117,000.00	5,850.00	7,150.00	\$130,000.00
Study Removal or Lowering of Hazards to Aircraft	45,000.00	2,250.00	2,750.00	\$50,000.00
SubTotal:	\$209,250.00	\$10,462.50	\$12,787.50	\$232,500.00
Program Year: 2015				
Construct Rwy Reconstruction and Rehabilitation	331,200.00	16,560.00	20,240.00	\$368,000.00
SubTotal:	\$331,200.00	\$16,560.00	\$20,240.00	\$368,000.00
Program Year: 2017				
Construct Ramp Reconstruction and Rehabilitation, and expansion	506,250.00	25,312.50	30,937.50	\$562,500.00
Design Rwy Safety Area Drainage	6,120.00	306.00	374.00	\$6,800.00
SubTotal:	\$512,370.00	\$25,618.50	\$31,311.50	\$569,300.00
Program Year: 2018				
Construct Runway Safety Area Drainage	507,600.00	25,380.00	31,020.00	\$564,000.00
SubTotal:	\$507,600.00	\$25,380.00	\$31,020.00	\$564,000.00
GENERAL WILLIAM J FOX AIRPORT - General Aviation				
Program Year: 2014				
Construct Hi-Speed TWY Exit for RWY 6	855,000.00	42,750.00	52,250.00	\$950,000.00
Perimeter Fencing Replacement - Phase II	1,260,000.00	63,000.00	77,000.00	\$1,400,000.00
Slurry Seal South Taxi Lanes & Aircraft Parking Ramps/Apron	720,000.00	36,000.00	44,000.00	\$800,000.00
SubTotal:	\$2,835,000.00	\$141,750.00	\$173,250.00	\$3,150,000.00
Program Year: 2016				
Rehab Runway 06/24 - [DESIGN]	900,000.00	45,000.00	55,000.00	\$1,000,000.00
SubTotal:	\$900,000.00	\$45,000.00	\$55,000.00	\$1,000,000.00
Program Year: 2017				
Rehab Runway 06/24 - [CONSTRUCTION]	9,000,000.00	450,000.00	550,000.00	\$10,000,000.00
SubTotal:	\$9,000,000.00	\$450,000.00	\$550,000.00	\$10,000,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

		Status	FAA	State	Local	Total
GEORGETOWN AIRPORT - General Aviation						
Program Year: 2014						
	Airport Layout Plan Narrative Including ALP Updated Plans	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
	Crack Seal, Joint Seal and Mark; Change RW Numbers	CIP	155,700.00	7,785.00	9,515.00	\$173,000.00
	SubTotal:		\$223,200.00	\$11,160.00	\$13,640.00	\$248,000.00
Program Year: 2015						
	Update PMMP	CIP	36,000.00	1,800.00	2,200.00	\$40,000.00
	SubTotal:		\$36,000.00	\$1,800.00	\$2,200.00	\$40,000.00
Program Year: 2016						
	Environmental Assessment - W Side Development	CIP	126,000.00	6,300.00	7,700.00	\$140,000.00
	SubTotal:		\$126,000.00	\$6,300.00	\$7,700.00	\$140,000.00
Program Year: 2017						
	Engineering Design - West Side Development Phase 1	CIP	117,900.00	5,895.00	7,205.00	\$131,000.00
	SubTotal:		\$117,900.00	\$5,895.00	\$7,205.00	\$131,000.00
Program Year: 2018						
	Airport Layout Plan Narrative with ALP Updated Plans	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
	Crack Seal, Joint Seal & Mark RW, T/Ws, Aprons, and Taxilan	CIP	112,500.00	5,625.00	6,875.00	\$125,000.00
	Engineering Design - 2018-2020	CIP	139,500.00	6,975.00	8,525.00	\$155,000.00
	West Side Development Phase 2	CIP	1,176,300.00	58,815.00	71,885.00	\$1,307,000.00
	West Taxiway & West Side Development Phase 1	CIP	1,667,700.00	83,385.00	101,915.00	\$1,853,000.00
	SubTotal:		\$3,163,500.00	\$158,175.00	\$193,325.00	\$3,515,000.00
Program Year: 2020						
	West Access Road	CIP	0.00	0.00	1,285,000.00	\$1,285,000.00
	SubTotal:		\$0.00	\$0.00	\$1,285,000.00	\$1,285,000.00
Program Year: 2021						
	Engineering Design - 2022-24	CIP	130,500.00	6,525.00	7,975.00	\$145,000.00
	SubTotal:		\$130,500.00	\$6,525.00	\$7,975.00	\$145,000.00
Program Year: 2022						
	West Taxiway Phase 2	CIP	1,148,400.00	57,420.00	70,180.00	\$1,276,000.00
	SubTotal:		\$1,148,400.00	\$57,420.00	\$70,180.00	\$1,276,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2023				
Hangars - 11 Nested	892,800.00	44,640.00	54,560.00	\$992,000.00
SubTotal:	\$892,800.00	\$44,640.00	\$54,560.00	\$992,000.00
GILLESPIE FIELD AIRPORT - Reliever				
Program Year: 2014				
Acquire Land for Departure Ends of Runway 17 and 35	3,321,450.00	166,072.50	202,977.50	\$3,690,500.00
Construct Cajon Air Center Phase II	13,500,000.00	675,000.00	825,000.00	\$15,000,000.00
Update Pavement Classification Number (PCN)	90,000.00	4,500.00	5,500.00	\$100,000.00
SubTotal:	\$16,911,450.00	\$845,572.50	\$1,033,477.50	\$18,790,500.00
Program Year: 2015				
Acquire Land for Departure End of Runway 35	3,093,750.00	154,687.50	189,062.50	\$3,437,500.00
Conduct EA for Airfield Drainage	180,000.00	9,000.00	11,000.00	\$200,000.00
Construct Cajon Air Center Phase III	10,350,000.00	517,500.00	632,500.00	\$11,500,000.00
SubTotal:	\$13,623,750.00	\$681,187.50	\$832,562.50	\$15,137,500.00
Program Year: 2016				
Acquire Avigation Easements for RPZ	900,000.00	45,000.00	55,000.00	\$1,000,000.00
Install Runway and Taxiway Lighting&Signage-Phase 1 of 2	1,953,000.00	97,650.00	119,350.00	\$2,170,000.00
Rehabilitate Runway 17/35	4,950,000.00	247,500.00	302,500.00	\$5,500,000.00
SubTotal:	\$7,803,000.00	\$390,150.00	\$476,850.00	\$8,670,000.00
Program Year: 2017				
Acquire Land for Extension of Taxiway Charlie	2,250,000.00	112,500.00	137,500.00	\$2,500,000.00
Improve Airport Drainage b/n Rwys 27L/27R & N of Rwy 27R-I	720,000.00	36,000.00	44,000.00	\$800,000.00
Install Runway and Taxiway Lighting & Signage-Phase 2 of 2	1,953,000.00	97,650.00	119,350.00	\$2,170,000.00
Rehabilitate Runway 9R/27L and Blast Pads	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
SubTotal:	\$6,273,000.00	\$313,650.00	\$383,350.00	\$6,970,000.00
Program Year: 2018				
Acquire Land to Secure Runway Protection Zones (RPZ)	2,250,000.00	112,500.00	137,500.00	\$2,500,000.00
Construct Service Road around ends of Runway 17/35	450,000.00	22,500.00	27,500.00	\$500,000.00
Improve Airport Drainage b/n Rwys 27L/27R & N of Rwy 27R-II	3,600,000.00	180,000.00	220,000.00	\$4,000,000.00
Rehabilitate Runway 9L/27R and Blast Pads	2,250,000.00	112,500.00	137,500.00	\$2,500,000.00
SubTotal:	\$8,550,000.00	\$427,500.00	\$522,500.00	\$9,500,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2019				
Improve Airport Drainage btn Rwys 27L/27R & N of Rwy 27R-III	3,600,000.00	180,000.00	220,000.00	\$4,000,000.00
Rehabilitate Taxiway D from Taxiway D2 (East) & Taxiway C	1,440,000.00	72,000.00	88,000.00	\$1,600,000.00
SubTotal:	\$5,040,000.00	\$252,000.00	\$308,000.00	\$5,600,000.00
Program Year: 2020				
Improve Terminal Building	2,700,000.00	135,000.00	165,000.00	\$3,000,000.00
Rehabilitate Taxiways A & B	1,440,000.00	72,000.00	88,000.00	\$1,600,000.00
SubTotal:	\$4,140,000.00	\$207,000.00	\$253,000.00	\$4,600,000.00
Program Year: 2021				
Acquire a Replacement Vacuum Sweeper	450,000.00	22,500.00	27,500.00	\$500,000.00
Extend Taxiway Charlie	2,700,000.00	135,000.00	165,000.00	\$3,000,000.00
SubTotal:	\$3,150,000.00	\$157,500.00	\$192,500.00	\$3,500,000.00
Program Year: 2022				
Construct Pilot Facility on West Transient Ramp	450,000.00	22,500.00	27,500.00	\$500,000.00
Rehabilitate West Transient Ramp	450,000.00	22,500.00	27,500.00	\$500,000.00
SubTotal:	\$900,000.00	\$45,000.00	\$55,000.00	\$1,000,000.00
Program Year: 2023				
Rehabilitate East Transient Ramp	450,000.00	22,500.00	27,500.00	\$500,000.00
Rehabilitate Service Road	450,000.00	22,500.00	27,500.00	\$500,000.00
SubTotal:	\$900,000.00	\$45,000.00	\$55,000.00	\$1,000,000.00
GNOSS FIELD AIRPORT - Reliever				
Program Year: 2014				
Airport Layout Plan (ALP) Update with narrative	585,000.00	29,250.00	35,750.00	\$650,000.00
AWOS Replacement	72,900.00	3,645.00	4,455.00	\$81,000.00
Design-Runway Extension 13/31 to 4400'	630,000.00	31,500.00	38,500.00	\$700,000.00
EIS phases 3 & 4	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
Existing Runway Surface Reconstruction of 13/31	1,665,000.00	83,250.00	101,750.00	\$1,850,000.00
Pavement ramp reconstruction/seal coat	495,000.00	24,750.00	30,250.00	\$550,000.00
Pavement Reconstruction Phase 1	63,000.00	3,150.00	3,850.00	\$70,000.00
Twenty-five percent (25%)	56,700.00	2,835.00	3,465.00	\$63,000.00
SubTotal:	\$4,917,600.00	\$245,880.00	\$300,520.00	\$5,464,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2015				
CIP	8,100,000.00	405,000.00	495,000.00	\$9,000,000.00
CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
SubTotal:	\$8,190,000.00	\$409,500.00	\$500,500.00	\$9,100,000.00
Program Year: 2016				
CIP	736,250.00	18,406.25	20,343.75	\$775,000.00
SubTotal:	\$736,250.00	\$18,406.25	\$20,343.75	\$775,000.00
Program Year: 2017				
CIP	202,500.00	10,125.00	12,375.00	\$225,000.00
CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
SubTotal:	\$382,500.00	\$19,125.00	\$23,375.00	\$425,000.00

GUSTINE AIRPORT - General Aviation

Program Year: 2014				
CIP	619,999.20	30,999.96	37,888.84	\$688,888.00
CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
CIP	189,473.40	9,473.67	11,578.93	\$210,526.00
SubTotal:	\$899,472.60	\$44,973.63	\$54,967.77	\$999,414.00
Program Year: 2015				
CIP	189,999.90	9,500.00	11,611.11	\$211,111.00
SubTotal:	\$189,999.90	\$9,500.00	\$11,611.11	\$211,111.00
Program Year: 2016				
CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
SubTotal:	\$900,000.00	\$45,000.00	\$55,000.00	\$1,000,000.00
Program Year: 2017				
CIP	699,999.30	34,999.97	42,777.74	\$777,777.00
SubTotal:	\$699,999.30	\$34,999.97	\$42,777.74	\$777,777.00

HAIGH FIELD AIRPORT - General Aviation

Program Year: 2014				
CIP	190,000.00	4,750.00	5,250.00	\$200,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Rehab Apron - Design	190,000.00	4,750.00	5,250.00	\$200,000.00
Slurry seal, rwy,twy,apron	360,000.00	18,000.00	22,000.00	\$400,000.00
SubTotal:	\$740,000.00	\$27,500.00	\$32,500.00	\$800,000.00
Program Year: 2015				
Aircraft oil collection/wash rack	135,000.00	6,750.00	8,250.00	\$150,000.00
Construct New Taxi lane	47,500.00	1,187.50	1,312.50	\$50,000.00
Rebuild/Construct Hangars	475,000.00	11,875.00	13,125.00	\$500,000.00
SubTotal:	\$657,500.00	\$19,812.50	\$22,687.50	\$700,000.00
Program Year: 2016				
Rehab Apron - Phase I	380,000.00	9,500.00	10,500.00	\$400,000.00
SubTotal:	\$380,000.00	\$9,500.00	\$10,500.00	\$400,000.00
Program Year: 2017				
Acquire RW15 Clear Zone Protection, Conservaiotn Easement	99,000.00	4,950.00	6,050.00	\$110,000.00
Rehab Apron - Phase II	237,500.00	5,937.50	6,562.50	\$250,000.00
SubTotal:	\$336,500.00	\$10,887.50	\$12,612.50	\$360,000.00
Program Year: 2018				
Rehab Apron - Phase III	237,500.00	5,937.50	6,562.50	\$250,000.00
SubTotal:	\$237,500.00	\$5,937.50	\$6,562.50	\$250,000.00
Program Year: 2019				
Apron Lighting	71,250.00	1,781.25	1,968.75	\$75,000.00
SubTotal:	\$71,250.00	\$1,781.25	\$1,968.75	\$75,000.00
HALF MOON BAY AIRPORT - Reliever				
Program Year: 2014				
Parallel Taxiway & Drainage Improvements Phase I (Const)	3,085,000.20	154,250.01	188,527.79	\$3,427,778.00
Replacement Fencing	64,999.80	3,249.99	3,972.21	\$72,222.00
SubTotal:	\$3,150,000.00	\$157,500.00	\$192,500.00	\$3,500,000.00
Program Year: 2015				
Parallel Taxiway & Drainage Improvements Phase II (Const)	2,484,999.90	124,250.00	151,861.11	\$2,761,111.00
South Access Road - construction	164,999.70	8,249.99	10,083.32	\$183,333.00
SubTotal:	\$2,649,999.60	\$132,499.98	\$161,944.42	\$2,944,444.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2016				
Elec Vault, Lighting & Fencing Projects	211,500.00	10,575.00	12,925.00	\$235,000.00
SubTotal:	\$211,500.00	\$10,575.00	\$12,925.00	\$235,000.00
Program Year: 2017				
Airfield Lighting Rehabilitation design	95,000.40	4,750.02	5,805.58	\$105,556.00
New Electrical Vault design	37,800.00	1,890.00	2,310.00	\$42,000.00
Perimeter Fencing Rehabilitation Design	95,000.40	4,750.02	5,805.58	\$105,556.00
SubTotal:	\$227,800.80	\$11,390.04	\$13,921.16	\$253,112.00
Program Year: 2018				
Airfield Lighting Rehabilitation	855,000.00	42,750.00	52,250.00	\$950,000.00
New Electrical Vault construction	379,999.80	18,999.99	23,222.21	\$422,222.00
Perimeter Fencing Rehabilitation	332,499.60	16,624.98	20,319.42	\$369,444.00
SubTotal:	\$1,567,499.40	\$78,374.97	\$95,791.63	\$1,741,666.00

HANFORD MUNICIPAL AIRPORT - General Aviation

Program Year: 2014				
ALP update	90,000.00	4,500.00	5,500.00	\$100,000.00
Design & Engineering for Hangar taxilane Rehab (Desing only)	135,000.00	6,750.00	8,250.00	\$150,000.00
Design and Engineering for Apron Rehabilitation (Design Only)	36,000.00	1,800.00	2,200.00	\$40,000.00
Hangar Taxilane Rehabilitation (Construction Only)	1,476,000.00	73,800.00	90,200.00	\$1,640,000.00
SubTotal:	\$1,737,000.00	\$86,850.00	\$106,150.00	\$1,930,000.00
Program Year: 2015				
Apron Rehabilitation (Construction Only)	387,450.00	19,372.50	23,677.50	\$430,500.00
Design & Engineering for TW A Rehabilitation (Design Only)	22,500.00	1,125.00	1,375.00	\$25,000.00
SubTotal:	\$409,950.00	\$20,497.50	\$25,052.50	\$455,500.00
Program Year: 2016				
TW A Rehabilitation (Construction Only)	184,050.00	9,202.50	11,247.50	\$204,500.00
SubTotal:	\$184,050.00	\$9,202.50	\$11,247.50	\$204,500.00
Program Year: 2017				
Design & Eng. for New Hangars and taxilane (Design Only)	117,000.00	5,850.00	7,150.00	\$130,000.00
SubTotal:	\$117,000.00	\$5,850.00	\$7,150.00	\$130,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2018				
CIP	1,458,000.00	72,900.00	89,100.00	\$1,620,000.00
CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
CIP	9,000.00	450.00	550.00	\$10,000.00
CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal: \$1,647,000.00 \$82,350.00 \$100,650.00 \$1,830,000.00				

HAPPY CAMP AIRPORT - General Aviation

Program Year: 2015				
CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
CIP	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal: \$1,530,000.00 \$76,500.00 \$93,500.00 \$1,700,000.00				

Program Year: 2016				
CIP	18,000.00	900.00	1,100.00	\$20,000.00
CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
CIP	27,000.00	1,350.00	1,650.00	\$30,000.00
SubTotal: \$225,000.00 \$11,250.00 \$13,750.00 \$250,000.00				

Program Year: 2018				
CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal: \$225,000.00 \$11,250.00 \$13,750.00 \$250,000.00				

HAYFORK AIRPORT - General Aviation

Program Year: 2015				
CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
CIP	0.00	360,000.00	40,000.00	\$400,000.00
SubTotal: \$450,000.00 \$382,500.00 \$67,500.00 \$900,000.00				

HAYWARD EXECUTIVE AIRPORT - Reliever

Program Year: 2014				
CIP	1,890,000.00	94,500.00	115,500.00	\$2,100,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2015				
Taxiway Z Realignment - Design				
	SubTotal:	\$1,890,000.00	\$94,500.00	\$115,500.00
				\$2,100,000.00
CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
	SubTotal:	\$270,000.00	\$13,500.00	\$300,000.00
Program Year: 2016				
Taxiway Z Realignment - Construction				
		99,000.00	121,000.00	\$2,200,000.00
	SubTotal:	\$1,980,000.00	\$121,000.00	\$2,200,000.00
CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$450,000.00	\$27,500.00	\$500,000.00
Program Year: 2018				
Runway Safety Area Improvements Construction				
		337,500.00	412,500.00	\$7,500,000.00
	SubTotal:	\$6,750,000.00	\$412,500.00	\$7,500,000.00

HEALDSBURG MUNICIPAL AIRPORT - General Aviation

Program Year: 2014				
ALP with narrative report				
		6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$135,000.00	\$8,250.00	\$150,000.00
Program Year: 2015				
Perimeter Fencing & Gates				
		6,075.00	7,425.00	\$135,000.00
	SubTotal:	\$121,500.00	\$7,425.00	\$135,000.00
Program Year: 2016				
Design Apron Pavement Rehab				
		1,350.00	1,650.00	\$30,000.00
Design RW 31 RSA				
		2,025.00	2,475.00	\$45,000.00
	SubTotal:	\$67,500.00	\$4,125.00	\$75,000.00
Program Year: 2017				
Construct Apron Pavement Rehab				
		12,150.00	14,850.00	\$270,000.00
Construct RW 31 RSA				
		4,500.00	5,500.00	\$100,000.00
	SubTotal:	\$333,000.00	\$20,350.00	\$370,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

		Status	FAA	State	Local	Total
Fire Water Protection System		CIP	540,000.00	27,000.00	33,000.00	\$600,000.00
Program Year: 2019		SubTotal:	\$540,000.00	\$27,000.00	\$33,000.00	\$600,000.00
Taxiway A Pavement Rehabilitation		CIP	150,000.30	7,500.02	9,166.69	\$166,667.00
Program Year: 2020		SubTotal:	\$150,000.30	\$7,500.02	\$9,166.69	\$166,667.00
Pollution Control Facility		CIP	150,000.30	7,500.02	9,166.69	\$166,667.00
Program Year: 2021		SubTotal:	\$150,000.30	\$7,500.02	\$9,166.69	\$166,667.00
East Apron Expansion		CIP	150,000.30	7,500.02	9,166.69	\$166,667.00
Install AWOS II		CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
Program Year: 2022		SubTotal:	\$285,000.30	\$14,250.02	\$17,416.69	\$316,667.00
Terminal Renovation		CIP	50,400.00	2,520.00	3,080.00	\$56,000.00
Program Year: 2023		SubTotal:	\$50,400.00	\$2,520.00	\$3,080.00	\$56,000.00
R/W 31 Aircraft Run-up and Blast Pad		CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
Program Year: 2017		SubTotal:	\$900,000.00	\$45,000.00	\$55,000.00	\$1,000,000.00
HEMET-RYAN AIRPORT - General Aviation						
Land Acquisition RPZ Protection 5 acres		CIP	202,500.00	10,125.00	12,375.00	\$225,000.00
Program Year: 2014		SubTotal:	\$202,500.00	\$10,125.00	\$12,375.00	\$225,000.00
Design and Construct Taxiway D		CIP	535,500.00	26,775.00	32,725.00	\$595,000.00
Program Year: 2015		SubTotal:	\$535,500.00	\$26,775.00	\$32,725.00	\$595,000.00
EA for New Taxiway Z		CIP	150,000.30	7,500.02	9,166.69	\$166,667.00
Program Year: 2016		SubTotal:	\$150,000.30	\$7,500.02	\$9,166.69	\$166,667.00
Program Year: 2017		SubTotal:	\$150,000.30	\$7,500.02	\$9,166.69	\$166,667.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
ALP with Narrative Report				
Design New Parallel Taxiway Z	150,000.30	7,500.02	9,166.69	\$166,667.00
	81,000.00	4,050.00	4,950.00	\$90,000.00
SubTotal:	\$231,000.30	\$11,550.02	\$14,116.69	\$256,667.00
Program Year: 2018				
Construct Taxiway Z, Design AC apron pavement rehab	2,452,500.00	122,625.00	149,875.00	\$2,725,000.00
SubTotal:	\$2,452,500.00	\$122,625.00	\$149,875.00	\$2,725,000.00
Program Year: 2019				
Construct (E) AC apron pavement rehab	315,000.00	15,750.00	19,250.00	\$350,000.00
Design T/W B and adjacent T/L Pavement Rehab	18,000.00	900.00	1,100.00	\$20,000.00
SubTotal:	\$333,000.00	\$16,650.00	\$20,350.00	\$370,000.00
Program Year: 2020				
Design PCC Apron Pavement Rehab	337,500.00	16,875.00	20,625.00	\$375,000.00
SubTotal:	\$337,500.00	\$16,875.00	\$20,625.00	\$375,000.00
Program Year: 2021				
Construct PCC Apron Pavement Rehab	4,050,000.00	202,500.00	247,500.00	\$4,500,000.00
SubTotal:	\$4,050,000.00	\$202,500.00	\$247,500.00	\$4,500,000.00
Program Year: 2022				
Design R/W 5-23, T/W A,C,D Pavement Rehab	58,500.00	2,925.00	3,575.00	\$65,000.00
SubTotal:	\$58,500.00	\$2,925.00	\$3,575.00	\$65,000.00
Program Year: 2023				
Construct R/W 5-23, T/W A,C,D Pavement Rehab	549,000.00	27,450.00	33,550.00	\$610,000.00
SubTotal:	\$549,000.00	\$27,450.00	\$33,550.00	\$610,000.00

HOLLISTER MUNICIPAL AIRPORT - General Aviation

Program Year: 2014				
NEPA for New Tw K	270,000.00	13,500.00	16,500.00	\$300,000.00
Reconstruct NW Portion Rw 13-31 and Assoc Tws, Phase 1	634,500.00	31,725.00	38,775.00	\$705,000.00
SubTotal:	\$904,500.00	\$45,225.00	\$55,275.00	\$1,005,000.00
Program Year: 2015				
Reconstruct NW Portion Rw 13-31 and Assoc Tws, Phase 2	3,253,500.00	162,675.00	198,825.00	\$3,615,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Reconstruct NW Portion Rw 13-31 and Assoc Tws, Phase 3				
CIP	3,262,500.00	163,125.00	199,375.00	\$3,625,000.00
SubTotal:	\$6,516,000.00	\$325,800.00	\$398,200.00	\$7,240,000.00
Program Year: 2016				
Tw K - New Phase 1 Design				
CIP	288,000.00	14,400.00	17,600.00	\$320,000.00
SubTotal:	\$288,000.00	\$14,400.00	\$17,600.00	\$320,000.00
Program Year: 2017				
Tw K - New - Phase 2				
CIP	1,503,000.00	75,150.00	91,850.00	\$1,670,000.00
SubTotal:	\$1,503,000.00	\$75,150.00	\$91,850.00	\$1,670,000.00
Program Year: 2018				
Tw K - New, Phase 3				
CIP	1,503,000.00	75,150.00	91,850.00	\$1,670,000.00
SubTotal:	\$1,503,000.00	\$75,150.00	\$91,850.00	\$1,670,000.00
Program Year: 2019				
ALP Update				
CIP	74,812.50	1,870.31	2,067.19	\$78,750.00
Helipad Design and Engineering				
CIP	47,500.00	1,187.50	1,312.50	\$50,000.00
Sweeper Aquisition				
CIP	114,000.00	2,850.00	3,150.00	\$120,000.00
SubTotal:	\$236,312.50	\$5,907.81	\$6,529.69	\$248,750.00
Program Year: 2020				
Ramp Extension to the North				
CIP	2,375,000.00	59,375.00	65,625.00	\$2,500,000.00
Runway 24 Run-up				
CIP	95,000.00	2,375.00	2,625.00	\$100,000.00
SubTotal:	\$2,470,000.00	\$61,750.00	\$68,250.00	\$2,600,000.00
Program Year: 2021				
Land Acquisition Phase 1				
CIP	5,700,000.00	142,500.00	157,500.00	\$6,000,000.00
SubTotal:	\$5,700,000.00	\$142,500.00	\$157,500.00	\$6,000,000.00
HOOPA AIRPORT - General Aviation				
Program Year: 2014				
ALLP- Airport Design and Narrative				
CIP	74,250.00	3,712.50	4,537.50	\$82,500.00
SubTotal:	\$74,250.00	\$3,712.50	\$4,537.50	\$82,500.00
Program Year: 2015				
Install Fence, Gates, Rwy Lighting, Rotating Beacon & Windsock				
CIP	158,400.00	7,920.00	9,680.00	\$176,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2016				
Taxiway Extension to Runway	\$158,400.00	\$7,920.00	\$9,680.00	\$176,000.00
SubTotal:				
CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
SubTotal:	\$45,000.00	\$2,250.00	\$2,750.00	\$50,000.00
IMPERIAL COUNTY AIRPORT - Commercial Service Non-Primary				
Program Year: 2014				
(1) Construct Bypass Apron and Taxiway Realignment	675,000.00	0.00	75,000.00	\$750,000.00
(2) Design Airport Pavement Maintenance Rehabilitation	135,000.00	0.00	15,000.00	\$150,000.00
ALUCP-Airport Land Use Compatibility Plan Update	0.00	360,000.00	40,000.00	\$400,000.00
SubTotal:	\$810,000.00	\$360,000.00	\$130,000.00	\$1,300,000.00
Program Year: 2015				
(1) Construct Airport Pavement Maintenance Rehabilitation	1,350,000.00	0.00	150,000.00	\$1,500,000.00
(2) Design for Reconstruction Terminal Parking Lot & Roadway	0.00	0.00	90,000.00	\$90,000.00
(3) Design Concrete Slab Replacement - ARFF Building	45,000.00	0.00	5,000.00	\$50,000.00
SubTotal:	\$1,395,000.00	\$0.00	\$245,000.00	\$1,640,000.00
Program Year: 2016				
(1) ALP Narrative and Update	135,000.00	0.00	15,000.00	\$150,000.00
(2) Construct ARFF Concrete Replacement Slab	225,000.00	0.00	25,000.00	\$250,000.00
(3) Reconstruction of Terminal Parking Lot and Roadway	0.00	0.00	900,000.00	\$900,000.00
SubTotal:	\$360,000.00	\$0.00	\$940,000.00	\$1,300,000.00
Program Year: 2017				
(1) EA for Land Acquisition and Road Relocation	270,000.00	0.00	30,000.00	\$300,000.00
SubTotal:	\$270,000.00	\$0.00	\$30,000.00	\$300,000.00
Program Year: 2018				
(1) Design of B Street Realignment	0.00	0.00	90,000.00	\$90,000.00
(2) Design South Taxilanes	58,500.00	0.00	6,500.00	\$65,000.00
SubTotal:	\$58,500.00	\$0.00	\$96,500.00	\$155,000.00
Program Year: 2019				
(1) Land Acquisition - Safety	450,000.00	0.00	50,000.00	\$500,000.00
SubTotal:	\$450,000.00	\$0.00	\$50,000.00	\$500,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

		Status	FAA	State	Local	Total
INDEPENDENCE AIRPORT - General Aviation						
Program Year: 2014						
	ALP Update	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	RW 14-32 Pavement and Lighting Rehab (design)	CIP	157,500.00	7,875.00	9,625.00	\$175,000.00
	SubTotal:		\$292,500.00	\$14,625.00	\$17,875.00	\$325,000.00
Program Year: 2015						
	RW 14-21 Pavement and Lighting (construction)	CIP	720,000.00	36,000.00	44,000.00	\$800,000.00
	SubTotal:		\$720,000.00	\$36,000.00	\$44,000.00	\$800,000.00
Program Year: 2016						
	Perimeter Fencing and Access Gates (design)	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
	SubTotal:		\$45,000.00	\$2,250.00	\$2,750.00	\$50,000.00
Program Year: 2017						
	Perimeter Fencing and Access Gates Construction	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:		\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
Program Year: 2018						
	RW 5-23 Corrective Grading	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:		\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
INYOKERN AIRPORT - Commercial Service Primary						
Program Year: 2014						
	EA for Land Acquisition	CIP	162,000.00	0.00	18,000.00	\$180,000.00
	Remove & Replace Fuel Facility	CIP	495,000.00	0.00	55,000.00	\$550,000.00
	Wildlife Hazard Assessment & Management Plan	CIP	135,000.00	0.00	15,000.00	\$150,000.00
	SubTotal:		\$792,000.00	\$0.00	\$88,000.00	\$880,000.00
Program Year: 2015						
	Acquire 58 acres, southeast corner and RPZ	CIP	2,354,670.00	0.00	261,630.00	\$2,616,300.00
	SubTotal:		\$2,354,670.00	\$0.00	\$261,630.00	\$2,616,300.00
Program Year: 2016						
	Entrance Road, Fence, Drainage & Fire Protection	CIP	3,960,000.00	0.00	440,000.00	\$4,400,000.00
	SubTotal:		\$3,960,000.00	\$0.00	\$440,000.00	\$4,400,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2017				
Acquire Class 4 ARFF Vehicle	765,000.00	0.00	85,000.00	\$850,000.00
SubTotal:	\$765,000.00	\$0.00	\$85,000.00	\$850,000.00
Program Year: 2018				
Rehab & expand Terminal Parking Lots w/ Storm Drain & Lights	1,746,000.00	0.00	194,000.00	\$1,940,000.00
SubTotal:	\$1,746,000.00	\$0.00	\$194,000.00	\$1,940,000.00
Program Year: 2019				
Rehab Rwy 10-28 w/ Markings	657,000.00	0.00	73,000.00	\$730,000.00
SubTotal:	\$657,000.00	\$0.00	\$73,000.00	\$730,000.00
Program Year: 2020				
Rehabilitate Runway 2-20	6,300,000.00	0.00	700,000.00	\$7,000,000.00
SubTotal:	\$6,300,000.00	\$0.00	\$700,000.00	\$7,000,000.00
Program Year: 2021				
Airport Security Upgrades	270,000.00	0.00	30,000.00	\$300,000.00
SubTotal:	\$270,000.00	\$0.00	\$30,000.00	\$300,000.00
Program Year: 2022				
Rehabilitate Taxiways	720,000.00	0.00	80,000.00	\$800,000.00
SubTotal:	\$720,000.00	\$0.00	\$80,000.00	\$800,000.00
Program Year: 2023				
Expand North Apron	1,170,000.00	0.00	130,000.00	\$1,300,000.00
SubTotal:	\$1,170,000.00	\$0.00	\$130,000.00	\$1,300,000.00

JACK MCNAMARA FIELD AIRPORT - Commercial Service Primary

Program Year: 2014				
01. Reimbursable Agreements	950,000.00	0.00	50,000.00	\$1,000,000.00
02. Construct RSA Compliance and Mitigation Projects	6,650,000.00	0.00	350,000.00	\$7,000,000.00
03. Construct RSA Mitigation Project as designed	7,600,000.00	0.00	400,000.00	\$8,000,000.00
04. Airport Layout Plan Set Update with Mapping	47,500.00	0.00	2,500.00	\$50,000.00
05. Part 77 Obstruction Clearing	570,000.00	0.00	30,000.00	\$600,000.00
06. Complete RA with FAA	285,000.00	0.00	15,000.00	\$300,000.00
07. Construct Terminal Utilities and Infrastructure	1,887,300.00	0.00	209,700.00	\$2,097,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
08. Construct Modifications to New Access Road				
CIP	0.00	0.00	2,738,375.00	\$2,738,375.00
SubTotal:	\$17,989,800.00	\$0.00	\$3,795,575.00	\$21,785,375.00
Program Year: 2015				
09. Construct New Passenger Terminal Building				
CIP	8,931,464.00	0.00	470,077.00	\$9,401,541.00
10. Construct new Terminal Apron				
CIP	2,237,962.50	0.00	248,662.50	\$2,486,625.00
11. Construct Terminal Parking Lot				
CIP	0.00	0.00	2,602,511.00	\$2,602,511.00
12. Construct New Terminal Loop Access Road with Mitigation				
CIP	0.00	0.00	2,313,000.00	\$2,313,000.00
SubTotal:	\$11,169,426.50	\$0.00	\$5,634,250.50	\$16,803,677.00
Program Year: 2016				
13. Design Runway Overlay Project				
CIP	783,750.00	0.00	41,250.00	\$825,000.00
14. Design Only - Runways and Taxiways Lighting Replacement				
CIP	449,044.00	0.00	23,634.00	\$472,678.00
SubTotal:	\$1,232,794.00	\$0.00	\$64,884.00	\$1,297,678.00
Program Year: 2017				
15. Runways 11/29 & 17/35 Pavement Rehabilitation, Overlay				
CIP	8,383,750.00	0.00	441,250.00	\$8,825,000.00
16. Construct - Runways and Taxiways Lighting Replacement, S				
CIP	3,312,285.00	0.00	174,331.00	\$3,486,616.00
SubTotal:	\$11,696,035.00	\$0.00	\$615,581.00	\$12,311,616.00
JACK NORTHROP FIELD/HAWTHORNE MUNICIPAL AIRPORT - Reliever				
Program Year: 2014				
Asphalt Rehab for RWY 7-25: Ramps & Re-stripe				
CIP	486,000.00	24,300.00	29,700.00	\$540,000.00
R&R Security fencing E. & W. of Terminal Bldg				
CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
Rehab TWY N., Shoulders & W. Entry area at S. Ramp Htl				
CIP	585,000.00	29,250.00	35,750.00	\$650,000.00
SubTotal:	\$1,296,000.00	\$64,800.00	\$79,200.00	\$1,440,000.00
Program Year: 2015				
Rehabilitate Taxiway S. and re-stripe				
CIP	558,000.00	27,900.00	34,100.00	\$620,000.00
SubTotal:	\$558,000.00	\$27,900.00	\$34,100.00	\$620,000.00
Program Year: 2016				
Airport Drainage Study including Drainage Master Plan				
CIP	94,500.00	4,725.00	5,775.00	\$105,000.00
SubTotal:	\$94,500.00	\$4,725.00	\$5,775.00	\$105,000.00
Program Year: 2017				
R&R Existing Security Fence East & West Terminal Building				
CIP	675,000.00	33,750.00	41,250.00	\$750,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2018				
R&R Existing Security fence on the South perimeter				
	SubTotal:	\$675,000.00	\$41,250.00	\$750,000.00
CIP	337,500.00	16,875.00	20,625.00	\$375,000.00
	SubTotal:	\$337,500.00	\$20,625.00	\$375,000.00
Program Year: 2019				
Airport Pavement Rehabilitation, Phase I				
	SubTotal:	450,000.00	22,500.00	\$500,000.00
CIP	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
Program Year: 2020				
Relocate ATCT				
	SubTotal:	5,400,000.00	330,000.00	\$6,000,000.00
CIP	\$5,400,000.00	\$270,000.00	\$330,000.00	\$6,000,000.00
Program Year: 2021				
Rehabilitate Asphalt Safety Areaa between Runway & Taxiway N.				
	SubTotal:	540,000.00	27,000.00	\$600,000.00
CIP	\$540,000.00	\$27,000.00	\$33,000.00	\$600,000.00
Program Year: 2022				
Airport Pavement Rehabilitation, Phase II				
	SubTotal:	450,000.00	22,500.00	\$500,000.00
CIP	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
Program Year: 2023				
Re-mount localizer with frangible coupling				
	SubTotal:	360,000.00	22,000.00	\$400,000.00
CIP	\$360,000.00	\$18,000.00	\$22,000.00	\$400,000.00
JACQUELINE COCHRAN REGIONAL AIRPORT - General Aviation				
Program Year: 2014				
Approach Protection Land Acquisition RPZ RWY (60 acres)				
	SubTotal:	787,500.00	39,375.00	\$875,000.00
CIP	\$787,500.00	\$39,375.00	\$48,125.00	\$875,000.00
Program Year: 2015				
Construct Warhawk Apron Pavement				
	SubTotal:	1,170,000.00	58,500.00	\$1,300,000.00
CIP	\$1,170,000.00	\$58,500.00	\$71,500.00	\$1,300,000.00
Design Heavy Ramp (Phase III)				
	SubTotal:	82,800.00	4,140.00	\$92,000.00
CIP	\$82,800.00	\$4,140.00	\$5,060.00	\$92,000.00
Program Year: 2016				
Construct Heavy Ramp (Phase III)				
	SubTotal:	\$1,252,800.00	\$62,640.00	\$1,392,000.00
CIP	\$1,252,800.00	\$62,640.00	\$76,560.00	\$1,392,000.00
	SubTotal:	3,384,000.00	169,200.00	\$3,760,000.00
CIP	\$3,384,000.00	\$169,200.00	\$206,800.00	\$3,760,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2017				
ALP with Narrative Report				
Design Runway 17/35 Pavement Rehab				
Design TWY F Pavement Rehab				
SubTotal:	\$3,384,000.00	\$169,200.00	\$206,800.00	\$3,760,000.00
CIP	150,000.30	7,500.02	9,166.69	\$166,667.00
CIP	40,500.00	2,025.00	2,475.00	\$45,000.00
CIP	36,000.00	1,800.00	2,200.00	\$40,000.00
SubTotal:	\$226,500.30	\$11,325.02	\$13,841.69	\$251,667.00
Program Year: 2018				
Construct RWY 17-35 Pavement Rehab				
Construct TWY F Pavement Rehab				
Design TWY A Pavement Rehab				
SubTotal:	\$1,071,000.00	\$53,550.00	\$65,450.00	\$1,190,000.00
CIP	729,000.00	36,450.00	44,550.00	\$810,000.00
CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
Program Year: 2019				
Construct TWY A and Apron Pavement Reconstruction				
SubTotal:	2,412,000.00	120,600.00	147,400.00	\$2,680,000.00
CIP	\$2,412,000.00	\$120,600.00	\$147,400.00	\$2,680,000.00
Program Year: 2020				
Design TWY C Pavement Reconstruct				
SubTotal:	207,000.00	10,350.00	12,650.00	\$230,000.00
CIP	\$207,000.00	\$10,350.00	\$12,650.00	\$230,000.00
Program Year: 2021				
Reconstruct TWY C				
SubTotal:	2,475,000.00	123,750.00	151,250.00	\$2,750,000.00
CIP	\$2,475,000.00	\$123,750.00	\$151,250.00	\$2,750,000.00
Program Year: 2022				
Design Twy B, Drainage, and MITL				
EA for Rwy 17/35 Extension				
Land Acquisition for RPZ RWY 17-35 Ext.				
SubTotal:	\$2,385,000.00	\$119,250.00	\$145,750.00	\$2,650,000.00
CIP	405,000.00	20,250.00	24,750.00	\$450,000.00
CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
CIP	1,710,000.00	85,500.00	104,500.00	\$1,900,000.00
Program Year: 2023				
Construct TWY B Phase 1				
SubTotal:	4,747,500.00	237,375.00	290,125.00	\$5,275,000.00
CIP	\$4,747,500.00	\$237,375.00	\$290,125.00	\$5,275,000.00

JOHN WAYNE AIRPORT, ORANGE CO. - Commercial Service Primary

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2014				
Paulirino Airfield Gate Relocation				
CIP	2,250,000.00	0.00	250,000.00	\$2,500,000.00
SubTotal:	\$2,250,000.00	\$0.00	\$250,000.00	\$2,500,000.00
Program Year: 2015				
Taxiways "A" - "D" - "E" Rehabilitation-Design				
CIP	1,503,000.00	0.00	167,000.00	\$1,670,000.00
SubTotal:	\$1,503,000.00	\$0.00	\$167,000.00	\$1,670,000.00
Program Year: 2016				
Taxiways "A" - "D" - "E" Rehabilitation-Construction				
CIP	17,428,050.00	0.00	1,936,450.00	\$19,364,500.00
Terminal Apron Rehabilitation - Phase I				
CIP	2,587,500.00	0.00	287,500.00	\$2,875,000.00
SubTotal:	\$20,015,550.00	\$0.00	\$2,223,950.00	\$22,239,500.00
Program Year: 2017				
Capacity Enhancement Project Taxiway "C" Improvements				
CIP	12,937,500.00	0.00	1,437,500.00	\$14,375,000.00
SubTotal:	\$12,937,500.00	\$0.00	\$1,437,500.00	\$14,375,000.00
Program Year: 2018				
Taxiway "K" Widening				
CIP	2,359,755.00	0.00	262,195.00	\$2,621,950.00
SubTotal:	\$2,359,755.00	\$0.00	\$262,195.00	\$2,621,950.00
KERN VALLEY AIRPORT - General Aviation				
Program Year: 2014				
Acquire Private Property East of Airport				
CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
Design runway extension and width				
CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
EA and Design Parallel TWY				
CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
SubTotal:	\$945,000.00	\$47,250.00	\$57,750.00	\$1,050,000.00
Program Year: 2015				
Install security fencing				
CIP	0.00	360,000.00	40,000.00	\$400,000.00
SubTotal:	\$0.00	\$360,000.00	\$40,000.00	\$400,000.00
Program Year: 2016				
Construct Parallel TWY				
CIP	675,000.00	33,750.00	41,250.00	\$750,000.00
Expand northeast parking apron				
CIP	0.00	135,000.00	15,000.00	\$150,000.00
SubTotal:	\$675,000.00	\$168,750.00	\$56,250.00	\$900,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2019				
Crack fill, slurry seal and restripe runway	67,500.00	3,375.00	4,125.00	\$75,000.00
Install AWOS/ASOS Including Site Prep	158,400.00	7,920.00	9,680.00	\$176,000.00
SubTotal:	\$225,900.00	\$11,295.00	\$13,805.00	\$251,000.00

KNEELAND AIRPORT - General Aviation

Program Year: 2014				
RSA Study(required by FAA to move forward with other project	141,142.50	7,057.13	8,625.38	\$156,825.00
Study Removal or Lowering of Hazards to Aircraft	45,000.00	2,250.00	2,750.00	\$50,000.00
SubTotal:	\$186,142.50	\$9,307.13	\$11,375.38	\$206,825.00
Program Year: 2015				
Design Stabilization	97,020.00	4,851.00	5,929.00	\$107,800.00
Lower Hazards to Aircraft	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$232,020.00	\$11,601.00	\$14,179.00	\$257,800.00
Program Year: 2016				
Construct Stabilization	969,840.00	48,492.00	59,268.00	\$1,077,600.00
SubTotal:	\$969,840.00	\$48,492.00	\$59,268.00	\$1,077,600.00
Program Year: 2017				
Design Fencing and Gates	40,500.00	2,025.00	2,475.00	\$45,000.00
SubTotal:	\$40,500.00	\$2,025.00	\$2,475.00	\$45,000.00
Program Year: 2018				
Construct Fencing and Gates	315,000.00	15,750.00	19,250.00	\$350,000.00
SubTotal:	\$315,000.00	\$15,750.00	\$19,250.00	\$350,000.00

LAKE TAHOE AIRPORT - General Aviation

Program Year: 2014				
ALUCP-Airport Land Use Compatibility Plan	0.00	108,000.00	12,000.00	\$120,000.00
Environmental Assessment - Obstruction Removal	36,000.00	1,800.00	2,200.00	\$40,000.00
Master Plan Study	315,000.00	15,750.00	19,250.00	\$350,000.00
Pavement Maintenance/Management Program	63,000.00	3,150.00	3,850.00	\$70,000.00
Reconstruct GA Apron, T/W Relocation, Sign Upgrade	4,417,200.00	220,860.00	269,940.00	\$4,908,000.00
Reseal Joints and Fog Seal - Taxiways	481,500.00	24,075.00	29,425.00	\$535,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2015				
Engineering Design 2016-17				
Environmental Assessment - RSA & Infield Regrading				
Obstruction Removal Reimbursement, Tree Removal				
Replace ARFF Vehicle				
SubTotal:	\$5,312,700.00	\$373,635.00	\$336,665.00	\$6,023,000.00
Program Year: 2016				
Airport Safety and Security System				
Architectural Design - ARFF Building				
Environmental Assessment - Air Service				
New AWOS III				
Purchase Snow Removal Equipment				
Update - LDA/DME Facility				
SubTotal:	\$1,247,400.00	\$62,370.00	\$76,230.00	\$1,386,000.00
Program Year: 2017				
Complete RSA and Infield Area Regrading				
Construct ARFF Bldg				
SubTotal:	\$1,214,100.00	\$60,705.00	\$74,195.00	\$1,349,000.00
Program Year: 2018				
Replace Second Airport Snow Plow				
Wildlife Assessment Study				
SubTotal:	\$4,113,000.00	\$205,650.00	\$251,350.00	\$4,570,000.00
Program Year: 2019				
ALP Narrative including ALP Updated Plans				
Replace Hazard Beacon - Angora Ridge				
Update PMMP				
SubTotal:	\$288,000.00	\$14,400.00	\$17,600.00	\$320,000.00
Program Year: 2020				
Engineering Design - Reconstruct T/Ws				
SubTotal:	\$193,500.00	\$9,675.00	\$11,825.00	\$215,000.00
SubTotal:	\$427,500.00	\$21,375.00	\$26,125.00	\$475,000.00
SubTotal:	\$427,500.00	\$21,375.00	\$26,125.00	\$475,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2021				
Reconstruct Taxiways	7,978,500.00	398,925.00	487,575.00	\$8,865,000.00
SubTotal:	\$7,978,500.00	\$398,925.00	\$487,575.00	\$8,865,000.00

LAMPSON FIELD AIRPORT - General Aviation

Program Year: 2014				
Westside Aviation - Infrastructure Engineering	157,500.00	7,875.00	9,625.00	\$175,000.00
SubTotal:	\$157,500.00	\$7,875.00	\$9,625.00	\$175,000.00

Program Year: 2015				
Access Control Measures	67,500.00	3,375.00	4,125.00	\$75,000.00
SubTotal:	\$67,500.00	\$3,375.00	\$4,125.00	\$75,000.00

Program Year: 2016				
Westside Aviation - Grading and Infrastructure Construction	1,575,000.00	78,750.00	96,250.00	\$1,750,000.00
SubTotal:	\$1,575,000.00	\$78,750.00	\$96,250.00	\$1,750,000.00

Program Year: 2017				
Westside Aviation - Engineering Road/Taxiway/Apron	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00

Program Year: 2018				
Crack/Slurry Seal Runway, Taxiways and Apron	315,000.00	15,750.00	19,250.00	\$350,000.00
SubTotal:	\$315,000.00	\$15,750.00	\$19,250.00	\$350,000.00

Program Year: 2019				
Westside Aviation - Road/Taxiway/Apron Construction	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00
SubTotal:	\$1,800,000.00	\$90,000.00	\$110,000.00	\$2,000,000.00

Program Year: 2020				
Fueling Facilities	345,600.00	17,280.00	21,120.00	\$384,000.00
SubTotal:	\$345,600.00	\$17,280.00	\$21,120.00	\$384,000.00

Program Year: 2021				
10-unit Tee Hangar Building	675,000.00	33,750.00	41,250.00	\$750,000.00
SubTotal:	\$675,000.00	\$33,750.00	\$41,250.00	\$750,000.00

Program Year: 2023				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
CIP	583,200.00	29,160.00	35,640.00	\$648,000.00
SubTotal:	\$583,200.00	\$29,160.00	\$35,640.00	\$648,000.00

LEE VINING AIRPORT - General Aviation

Program Year: 2014

2014: ALP Narrative Including Updated Plans	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
2014: ALUCP: Airport Land Use Compatibility Plan	CIP	0.00	72,000.00	8,000.00	\$80,000.00
2014: Construct Holding Apron at Cross T/W at R/W 15	CIP	95,400.00	4,770.00	5,830.00	\$106,000.00
2014: Design - Holding Apron at Cross T/W	CIP	16,200.00	810.00	990.00	\$18,000.00
2014: Environmental Assessment - Fencing	CIP	40,500.00	2,025.00	2,475.00	\$45,000.00
SubTotal:		\$219,600.00	\$82,980.00	\$21,420.00	\$324,000.00

Program Year: 2015

2015: AWOS, Apron Lighting, Rotating Beacon	CIP	288,000.00	14,400.00	17,600.00	\$320,000.00
2015: Design - AWOS, Apron Lighting, Beacon, Fencing	CIP	54,000.00	2,700.00	3,300.00	\$60,000.00
SubTotal:		\$342,000.00	\$17,100.00	\$20,900.00	\$380,000.00

Program Year: 2016

2016: Construct Perimeter Fencing w/ Electric Gate - Design	CIP	346,500.00	17,325.00	21,175.00	\$385,000.00
2016: Environmental Assessment	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
SubTotal:		\$391,500.00	\$19,575.00	\$23,925.00	\$435,000.00

Program Year: 2017

2017: Design - Taxiways, Aprons & Taxilanes	CIP	162,000.00	8,100.00	9,900.00	\$180,000.00
2017: Pavement Maintenance Management Program	CIP	63,000.00	3,150.00	3,850.00	\$70,000.00
SubTotal:		\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00

Program Year: 2018

2018: Design - Fuel Tank & Hangars	CIP	49,500.00	2,475.00	3,025.00	\$55,000.00
2018: Parallel T/W, Tie Down Apron, Taxilanes	CIP	1,650,600.00	82,530.00	100,870.00	\$1,834,000.00
SubTotal:		\$1,700,100.00	\$85,005.00	\$103,895.00	\$1,889,000.00

Program Year: 2019

2019: Provide 10,000 gallon AVGAS Self-Service Fuel Tank	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:		\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00

Program Year: 2020

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

	Status	FAA	State	Local	Total
2020: Two 40' x 40' Box Hangar Buildings	CIP	220,500.00	11,025.00	13,475.00	\$245,000.00
	SubTotal:	\$220,500.00	\$11,025.00	\$13,475.00	\$245,000.00

LINCOLN REGIONAL AIRPORT / KARL HARDER FIELD - Reliever

Program Year: 2014

Crack Seal R/W, T/W, and Apron	CIP	526,500.00	26,325.00	32,175.00	\$585,000.00
Engineering Design Projects 4-7 of ACIP	CIP	99,000.00	4,950.00	6,050.00	\$110,000.00
Environmental Assessment	CIP	216,000.00	10,800.00	13,200.00	\$240,000.00
Flightline Drive Rehabilitation	CIP	1,307,700.00	65,385.00	79,915.00	\$1,453,000.00
	SubTotal:	\$2,149,200.00	\$107,460.00	\$131,340.00	\$2,388,000.00

Program Year: 2015

Pavement Maintenance/Management	CIP	49,500.00	2,475.00	3,025.00	\$55,000.00
Perimeter Fencing Gates	CIP	115,200.00	5,760.00	7,040.00	\$128,000.00
Rehabilitate Runway Safety Areas	CIP	312,300.00	15,615.00	19,085.00	\$347,000.00
Replace Taxiway Lights, Transformers and Cable	CIP	392,400.00	19,620.00	23,980.00	\$436,000.00
	SubTotal:	\$869,400.00	\$43,470.00	\$53,130.00	\$966,000.00

Program Year: 2016

Engineering Design - SE Hangar Site	CIP	96,300.00	4,815.00	5,885.00	\$107,000.00
	SubTotal:	\$96,300.00	\$4,815.00	\$5,885.00	\$107,000.00

Program Year: 2017

Environmental Assessment	CIP	387,000.00	19,350.00	23,650.00	\$430,000.00
Southeast Hangar Site Development - 4 Hangars	CIP	1,270,800.00	63,540.00	77,660.00	\$1,412,000.00
	SubTotal:	\$1,657,800.00	\$82,890.00	\$101,310.00	\$1,842,000.00

Program Year: 2018

Engineering Design 2019-2023	CIP	612,000.00	30,600.00	37,400.00	\$680,000.00
	SubTotal:	\$612,000.00	\$30,600.00	\$37,400.00	\$680,000.00

Program Year: 2019

A & D Building Design	CIP	189,473.40	9,473.67	11,578.93	\$210,526.00
Grade & Drain - West Side Phase 1 - Pave Apron	CIP	1,863,900.00	93,195.00	113,905.00	\$2,071,000.00
New Fuel Island	CIP	487,800.00	24,390.00	29,810.00	\$542,000.00
	SubTotal:	\$2,541,173.40	\$127,058.67	\$155,293.93	\$2,823,526.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2020				
PMMP Update	72,000.00	3,600.00	4,400.00	\$80,000.00
Runway 15R Extension & Associated TWs	4,194,000.00	209,700.00	256,300.00	\$4,660,000.00
West Side Service Road	2,590,200.00	129,510.00	158,290.00	\$2,878,000.00
SubTotal:	\$6,856,200.00	\$342,810.00	\$418,990.00	\$7,618,000.00
Program Year: 2021				
A & D Parking Lot Site	1,881,900.00	94,095.00	115,005.00	\$2,091,000.00
A&D Building	2,028,600.00	101,430.00	123,970.00	\$2,254,000.00
SubTotal:	\$3,910,500.00	\$195,525.00	\$238,975.00	\$4,345,000.00
Program Year: 2023				
EA - Runway RW 15L-33R Construction	396,000.00	19,800.00	24,200.00	\$440,000.00
West Side Taxiway System Phase 1	1,911,600.00	95,580.00	116,820.00	\$2,124,000.00
SubTotal:	\$2,307,600.00	\$115,380.00	\$141,020.00	\$2,564,000.00

LITTLE RIVER AIRPORT - General Aviation

Program Year: 2014				
AWSO II Design & Construction	121,500.00	6,075.00	7,425.00	\$135,000.00
New Rotating Beacon Design & Construction	72,000.00	3,600.00	4,400.00	\$80,000.00
Perimeter Security Fencing & Gates Design & Construction	99,000.00	4,950.00	6,050.00	\$110,000.00
Rehabilitation of Taxiway Pavements Design	112,500.00	5,625.00	6,875.00	\$125,000.00
SubTotal:	\$405,000.00	\$20,250.00	\$24,750.00	\$450,000.00
Program Year: 2015				
Rehabilitation of Taxiway Pavement	990,000.00	49,500.00	60,500.00	\$1,100,000.00
SubTotal:	\$990,000.00	\$49,500.00	\$60,500.00	\$1,100,000.00
Program Year: 2016				
Runway and Runway Shoulder Rehabilitation Design	49,500.00	2,475.00	3,025.00	\$55,000.00
SubTotal:	\$49,500.00	\$2,475.00	\$3,025.00	\$55,000.00
Program Year: 2017				
Ramp, Hangar & Taxiway Pavement Reconstruction Design	76,500.00	3,825.00	4,675.00	\$85,000.00
Runway and Runway Shoulder Rehabilitation Construction	360,000.00	18,000.00	22,000.00	\$400,000.00
SubTotal:	\$436,500.00	\$21,825.00	\$26,675.00	\$485,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2018				
Ramp, Hangar & Taxi Lane Pavement Reconstruction Construction	810,000.00	40,500.00	49,500.00	\$900,000.00
SubTotal:	\$810,000.00	\$40,500.00	\$49,500.00	\$900,000.00

LOMPOC AIRPORT - General Aviation

Program Year: 2014				
Plans and Specifications for Ramp reconstruction	180,000.00	9,000.00	11,000.00	\$200,000.00
SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
Program Year: 2016				
Reconstruct ramp area	1,573,200.00	78,660.00	96,140.00	\$1,748,000.00
SubTotal:	\$1,573,200.00	\$78,660.00	\$96,140.00	\$1,748,000.00
Program Year: 2019				
Airfield Electrical	2,403,000.00	120,150.00	146,850.00	\$2,670,000.00
Overlay and extend RWY & TWY to 22,000 lbs. per wheel	1,260,000.00	63,000.00	77,000.00	\$1,400,000.00
SubTotal:	\$3,663,000.00	\$183,150.00	\$223,850.00	\$4,070,000.00
Program Year: 2023				
Construct Perimeter Access Road	0.00	0.00	307,000.00	\$307,000.00
SubTotal:	\$0.00	\$0.00	\$307,000.00	\$307,000.00

LONE PINE AIRPORT - General Aviation

Program Year: 2014				
Airport Lighting Project (construction)	540,000.00	27,000.00	33,000.00	\$600,000.00
Airport Lighting, Signs, Visual Aids and AWOS (design)	157,500.00	7,875.00	9,625.00	\$175,000.00
ALP Update and Narrative	135,000.00	6,750.00	8,250.00	\$150,000.00
RW 16-34 Pavement Rehabilitation Fencing Project (design)	247,500.00	12,375.00	15,125.00	\$275,000.00
RW 16-34 Pavement Rehabilitation Project (construction)	1,620,000.00	81,000.00	99,000.00	\$1,800,000.00
Terminal Building Replacement	270,000.00	13,500.00	16,500.00	\$300,000.00
SubTotal:	\$2,970,000.00	\$148,500.00	\$181,500.00	\$3,300,000.00
Program Year: 2016				
Apron Pavement Rehabilitation (design)	76,500.00	3,825.00	4,675.00	\$85,000.00
SubTotal:	\$76,500.00	\$3,825.00	\$4,675.00	\$85,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2017				
Apron Pavement Rehabilitation (construction)	405,000.00	20,250.00	24,750.00	\$450,000.00
SubTotal:	\$405,000.00	\$20,250.00	\$24,750.00	\$450,000.00

LONG BEACH AIRPORT DAUGHERTY FIELD - Commercial Service Primary

Program Year: 2014				
Taxiway F Rehabilitation	9,500,000.00	0.00	1,055,560.00	\$10,555,560.00
VALE-Ground Service Equipment replacement 11 parking spaces	7,560.00	0.00	840.00	\$8,400.00
SubTotal:	\$9,507,560.00	\$0.00	\$1,056,400.00	\$10,563,960.00

Program Year: 2015				
Reconstruction Runway 7R-25L	14,250,000.00	0.00	1,590,000.00	\$15,840,000.00
SubTotal:	\$14,250,000.00	\$0.00	\$1,590,000.00	\$15,840,000.00

Program Year: 2016				
Taxiway J Reconstruction	9,206,997.00	0.00	1,023,003.00	\$10,230,000.00
SubTotal:	\$9,206,997.00	\$0.00	\$1,023,003.00	\$10,230,000.00

Program Year: 2017				
Taxiway D Rehabilitation Btwn Twy D3 and Rwy 25R	9,504,000.00	0.00	1,056,000.00	\$10,560,000.00
SubTotal:	\$9,504,000.00	\$0.00	\$1,056,000.00	\$10,560,000.00

Program Year: 2018				
Taxiway A Rehabilitation	3,807,000.00	0.00	423,000.00	\$4,230,000.00
Taxiway B Widening and Reconstruction	6,652,800.00	0.00	739,200.00	\$7,392,000.00
SubTotal:	\$10,459,800.00	\$0.00	\$1,162,200.00	\$11,622,000.00

Program Year: 2019				
Structural Retrofit of the Lakewood and Spring Tunnels	9,504,000.00	0.00	1,056,000.00	\$10,560,000.00
SubTotal:	\$9,504,000.00	\$0.00	\$1,056,000.00	\$10,560,000.00

Program Year: 2020				
Airport Access Roads	0.00	0.00	6,340,000.00	\$6,340,000.00
SubTotal:	\$0.00	\$0.00	\$6,340,000.00	\$6,340,000.00

Program Year: 2021				
Runway 12-30 Minor Rehabilitation	9,504,000.00	0.00	1,056,000.00	\$10,560,000.00
SubTotal:	\$9,504,000.00	\$0.00	\$1,056,000.00	\$10,560,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

		Status			Total		
		FAA	State	Local			
Program Year: 2022							
Runway 16L-34R Reconstruction	CIP	\$9,504,000.00	\$0.00	\$1,056,000.00	\$10,560,000.00		
	SubTotal:				\$10,560,000.00		
Program Year: 2023							
Runway 16R-34L Reconstruction	CIP	9,504,000.00	0.00	1,056,000.00	\$10,560,000.00		
	SubTotal:	\$9,504,000.00	\$0.00	\$1,056,000.00	\$10,560,000.00		
	SubTotal:	\$9,504,000.00	\$0.00	\$1,056,000.00	\$10,560,000.00		
LONNIE POOL FIELD-WEAVERVILLE - General Aviation							
Program Year: 2016							
Runway and Apron Pavement Rehab	CIP	0.00	450,000.00	50,000.00	\$500,000.00		
	SubTotal:	\$0.00	\$450,000.00	\$50,000.00	\$500,000.00		
LOS ANGELES INTERNATIONAL AIRPORT - Commercial Service Primary							
Program Year: 2014							
Improve Runway 24L Safety Area	CIP	15,120,000.00	0.00	5,040,000.00	\$20,160,000.00		
Improve Runway 24R Safety Area	CIP	4,200,000.00	0.00	1,400,000.00	\$5,600,000.00		
Rehabilitate Runway 6L-24R	CIP	9,000,000.00	0.00	3,000,000.00	\$12,000,000.00		
	SubTotal:	\$28,320,000.00	\$0.00	\$9,440,000.00	\$37,760,000.00		
Program Year: 2015							
Rehabilitate Runway Lighting and Signage	CIP	7,500,000.00	0.00	2,500,000.00	\$10,000,000.00		
Taxilane C-7, C-8, C-9, D-7, D-8, and D-9 Reconstruction	CIP	33,600,000.00	0.00	11,200,000.00	\$44,800,000.00		
	SubTotal:	\$41,100,000.00	\$0.00	\$13,700,000.00	\$54,800,000.00		
Program Year: 2016							
Rehabilitate Runway 25L	CIP	3,750,000.00	0.00	1,250,000.00	\$5,000,000.00		
	SubTotal:	\$3,750,000.00	\$0.00	\$1,250,000.00	\$5,000,000.00		
Program Year: 2017							
Rehabilitate Taxiway B between Taxiways T and C6	CIP	15,120,000.00	0.00	5,040,000.00	\$20,160,000.00		
	SubTotal:	\$15,120,000.00	\$0.00	\$5,040,000.00	\$20,160,000.00		
LOS BANOS MUNICIPAL AIRPORT - General Aviation							

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2015				
CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
CIP	405,000.00	20,250.00	24,750.00	\$450,000.00
CIP	765,000.00	38,250.00	46,750.00	\$850,000.00
	SubTotal:	\$1,440,000.00	\$88,000.00	\$1,600,000.00
Program Year: 2016				
CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
	SubTotal:	\$315,000.00	\$19,250.00	\$350,000.00
Program Year: 2017				
CIP	567,000.00	28,350.00	34,650.00	\$630,000.00
	SubTotal:	\$567,000.00	\$34,650.00	\$630,000.00
Program Year: 2018				
CIP	337,500.00	16,875.00	20,625.00	\$375,000.00
	SubTotal:	\$337,500.00	\$20,625.00	\$375,000.00
Program Year: 2019				
CIP	540,000.00	27,000.00	33,000.00	\$600,000.00
	SubTotal:	\$540,000.00	\$33,000.00	\$600,000.00
Program Year: 2020				
CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
	SubTotal:	\$180,000.00	\$11,000.00	\$200,000.00
Program Year: 2021				
CIP	126,000.00	6,300.00	7,700.00	\$140,000.00
	SubTotal:	\$126,000.00	\$7,700.00	\$140,000.00
Program Year: 2022				
CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$225,000.00	\$13,750.00	\$250,000.00
Program Year: 2023				
CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
	SubTotal:	\$180,000.00	\$11,000.00	\$200,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
LOST HILLS-KERN COUNTY AIRPORT - General Aviation				
Program Year: 2014				
Automated gate control	22,500.00	1,125.00	1,375.00	\$25,000.00
SubTotal:	\$22,500.00	\$1,125.00	\$1,375.00	\$25,000.00
Program Year: 2015				
Construct Aircraft Wash Ramp for Crop Dusters	0.00	139,151.70	15,461.30	\$154,613.00
Install AWOS	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$135,000.00	\$145,901.70	\$23,711.30	\$304,613.00
Program Year: 2017				
Parallel TWY Engineering	45,000.00	2,250.00	2,750.00	\$50,000.00
SubTotal:	\$45,000.00	\$2,250.00	\$2,750.00	\$50,000.00
Program Year: 2018				
Construct Parallel Taxiway	450,000.00	22,500.00	27,500.00	\$500,000.00
SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
Program Year: 2019				
Extend & widen Runway	0.00	675,000.00	75,000.00	\$750,000.00
Install PAPI	94,500.00	4,725.00	5,775.00	\$105,000.00
Install RWY Lighting	108,000.00	5,400.00	6,600.00	\$120,000.00
SubTotal:	\$202,500.00	\$685,125.00	\$87,375.00	\$975,000.00
MADERA MUNICIPAL AIRPORT - General Aviation				
Program Year: 2014				
Airport Land Use Compatibility Plan (ALUCP)	0.00	90,000.00	10,000.00	\$100,000.00
ALP Narrative Including Updated ALP Plans	76,500.00	3,825.00	4,675.00	\$85,000.00
Eng. Design - Projects No. 4, 5, & 6	175,500.00	8,775.00	10,725.00	\$195,000.00
Pavement Maintenance Management Program	63,000.00	3,150.00	3,850.00	\$70,000.00
T-Hangar Devel. Phase I	612,900.00	30,645.00	37,455.00	\$681,000.00
SubTotal:	\$927,900.00	\$136,395.00	\$66,705.00	\$1,131,000.00
Program Year: 2015				
Tee Hangar Development Phase II	474,300.00	23,715.00	28,985.00	\$527,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2016				
Reconstruct Old GA Apron Phase II	\$474,300.00	\$23,715.00	\$28,985.00	\$527,000.00
SubTotal:				
CIP	1,134,900.00	56,745.00	69,355.00	\$1,261,000.00
SubTotal:	\$1,134,900.00	\$56,745.00	\$69,355.00	\$1,261,000.00
Program Year: 2017				
Engineering Design - 2018 Project	122,400.00	6,120.00	7,480.00	\$136,000.00
Environmental Assessment - RW Extend & West Area	279,000.00	13,950.00	17,050.00	\$310,000.00
Pavement Maintenance Management Program Update	45,000.00	2,250.00	2,750.00	\$50,000.00
SubTotal:	\$446,400.00	\$22,320.00	\$27,280.00	\$496,000.00
Program Year: 2018				
Extend Hangar Development Phase III	1,315,575.00	65,778.75	80,396.25	\$1,461,750.00
SubTotal:	\$1,315,575.00	\$65,778.75	\$80,396.25	\$1,461,750.00
Program Year: 2019				
Engineering Design - 2019-20 Projects	234,000.00	11,700.00	14,300.00	\$260,000.00
Recon Old GA Apron Phase III	751,500.00	37,575.00	45,925.00	\$835,000.00
SubTotal:	\$985,500.00	\$49,275.00	\$60,225.00	\$1,095,000.00
Program Year: 2020				
Extend Runway 12-30, Extend Taxiway	2,602,800.00	130,140.00	159,060.00	\$2,892,000.00
SubTotal:	\$2,602,800.00	\$130,140.00	\$159,060.00	\$2,892,000.00
Program Year: 2021				
Engineering Design - 2022-2033 Projects	208,800.00	10,440.00	12,760.00	\$232,000.00
SubTotal:	\$208,800.00	\$10,440.00	\$12,760.00	\$232,000.00
Program Year: 2022				
Pavement Maintenance Management Program Update	63,000.00	3,150.00	3,850.00	\$70,000.00
West Corporate Area Access Road	2,066,400.00	103,320.00	126,280.00	\$2,296,000.00
SubTotal:	\$2,129,400.00	\$106,470.00	\$130,130.00	\$2,366,000.00
Program Year: 2023				
West Hangar Area Development Access Road	1,323,000.00	66,150.00	80,850.00	\$1,470,000.00
SubTotal:	\$1,323,000.00	\$66,150.00	\$80,850.00	\$1,470,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

		Status	FAA	State	Local	Total
MAMMOTH YOSEMITE AIRPORT - Commercial Service Primary						
Program Year: 2014						
Abandon Green Church	CIP	99,000.00	0.00	11,000.00	\$110,000.00	
ALUCP: Airport Land Use Compatibility Plan	CIP	0.00	90,000.00	10,000.00	\$100,000.00	
Engineering Design Projects 9-12	CIP	46,800.00	0.00	5,200.00	\$52,000.00	
Enhanced ALP Update	CIP	96,551.00	0.00	10,728.00	\$107,279.00	
Environmental Assessment - Phase 1	CIP	202,500.00	0.00	22,500.00	\$225,000.00	
Environmental Assessment Phase 2	CIP	202,500.00	0.00	22,500.00	\$225,000.00	
Joint Seal Apron and Taxi lane	CIP	98,100.00	0.00	10,900.00	\$109,000.00	
Obstruction Light Row - North Side	CIP	230,400.00	0.00	25,600.00	\$256,000.00	
Obstruction Lights	CIP	37,800.00	0.00	4,200.00	\$42,000.00	
Pavement Maintenance Management Program	CIP	63,000.00	0.00	7,000.00	\$70,000.00	
Reimbursement of Debt Service	CIP	560,341.80	0.00	62,260.20	\$622,602.00	
Relocate Wind Socks & Segmented Circle	CIP	96,300.00	0.00	10,700.00	\$107,000.00	
Remarking;Relocate Hold Line Marking;ChangeRW Number Marking	CIP	189,000.00	0.00	21,000.00	\$210,000.00	
	SubTotal:	\$1,922,292.80	\$90,000.00	\$223,588.20	\$2,235,881.00	
Program Year: 2015						
Architectural/Eng Design	CIP	1,422,000.00	0.00	158,000.00	\$1,580,000.00	
Grade RSA and OFA	CIP	2,950,200.00	0.00	327,800.00	\$3,278,000.00	
	SubTotal:	\$4,372,200.00	\$0.00	\$485,800.00	\$4,858,000.00	
Program Year: 2016						
New Terminal, Apron, Road, and Auto Parking	CIP	23,241,600.00	0.00	2,582,400.00	\$25,824,000.00	
	SubTotal:	\$23,241,600.00	\$0.00	\$2,582,400.00	\$25,824,000.00	
Program Year: 2017						
Engineering Design - 2018-2020	CIP	337,500.00	0.00	37,500.00	\$375,000.00	
Second ARFF Vehicle	CIP	900,000.00	0.00	100,000.00	\$1,000,000.00	
	SubTotal:	\$1,237,500.00	\$0.00	\$137,500.00	\$1,375,000.00	
Program Year: 2018						
Environmental Assessment - Land	CIP	45,000.00	0.00	5,000.00	\$50,000.00	
Security Fence and Cameras	CIP	837,000.00	0.00	93,000.00	\$930,000.00	
Wildlife Management Plan	CIP	315,000.00	0.00	35,000.00	\$350,000.00	

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2019				
LADWP and USFS Land Acquisition and/or Use Permits	\$1,197,000.00	\$0.00	\$133,000.00	\$1,330,000.00
SubTotal:				
CIP	108,000.00	0.00	12,000.00	\$120,000.00
SubTotal:	\$108,000.00	\$0.00	\$12,000.00	\$120,000.00
Program Year: 2020				
Architectural/Engineering Design	162,000.00	0.00	18,000.00	\$180,000.00
Widen Aircraft Holding Aprons	337,500.00	0.00	37,500.00	\$375,000.00
Widen Runway Shoulders to 20'	1,274,400.00	0.00	141,600.00	\$1,416,000.00
Widen Taxiways from 50' to 75'	3,064,500.00	0.00	340,500.00	\$3,405,000.00
SubTotal:	\$4,838,400.00	\$0.00	\$537,600.00	\$5,376,000.00
Program Year: 2021				
ARFF Building and Administration Building Environmental Assessment	2,016,000.00	0.00	224,000.00	\$2,240,000.00
SubTotal:	2,016,000.00	0.00	224,000.00	\$2,240,000.00
Program Year: 2022				
Engineering Design - 2023-2025	540,000.00	0.00	60,000.00	\$600,000.00
SubTotal:	540,000.00	0.00	60,000.00	\$600,000.00
Program Year: 2023				
Construct New G.A. Apron	1,543,500.00	0.00	171,500.00	\$1,715,000.00
Reconstruct West Hangar Taxiways	585,450.00	0.00	65,050.00	\$650,500.00
Runway 9-27 Extension	3,947,400.00	0.00	438,600.00	\$4,386,000.00
SubTotal:	\$6,076,350.00	\$0.00	\$675,150.00	\$6,751,500.00
MARCH Inland Port Airport - Reliever				
Program Year: 2014				
(1) Existing Apron/Shoulder Rehab	2,475,000.00	123,750.00	151,250.00	\$2,750,000.00
(2) Airport Drainage Study	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$2,610,000.00	\$130,500.00	\$159,500.00	\$2,900,000.00
Program Year: 2015				
(1) EA to address proposed drainage improvements	135,000.00	6,750.00	8,250.00	\$150,000.00
(2) Installation of 8,640' LF of airport perimeter fencing	360,000.00	18,000.00	22,000.00	\$400,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
(3) Installation of (AWOS) & Segmented Circle	495,000.00	24,750.00	30,250.00	\$550,000.00
Program Year: 2016				
(1) Design & construction proposed drainage imprvments & CEQA	824,850.00	41,242.50	50,407.50	\$916,500.00
(2) Parallel taxiway west of Runway 32 - 8,100' X 75'	198,000.00	9,900.00	12,100.00	\$220,000.00
SubTotal:	\$1,022,850.00	\$51,142.50	\$62,507.50	\$1,136,500.00
Program Year: 2017				
(1) Parallel taxiway west of Runway 32 - 8,100' X 75'	900,000.00	45,000.00	55,000.00	\$1,000,000.00
(2) Constr 2 Mile Aprt Accs Rd Parcel D2 Dsgn as collectr Rd	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$1,035,000.00	\$51,750.00	\$63,250.00	\$1,150,000.00
Program Year: 2018				
(1) Parallel taxiway west of Runway 32 - 8,100' X 75' & CEQA	9,198,000.00	459,900.00	562,100.00	\$10,220,000.00
Construt 2 Mile Aprt Accs Rd Parcel D2 Dsgn as collector Rd	495,000.00	24,750.00	30,250.00	\$550,000.00
SubTotal:	\$9,693,000.00	\$484,650.00	\$592,350.00	\$10,770,000.00
Program Year: 2019				
(2) Apron G Expansion & Taxiway A Widening	247,500.00	12,375.00	15,125.00	\$275,000.00
Construct 2 Mile Airport Access Rd to Parcel D2 & CEQA	0.00	0.00	6,150,000.00	\$6,150,000.00
SubTotal:	\$247,500.00	\$12,375.00	\$6,165,125.00	\$6,425,000.00
Program Year: 2020				
(1) Apron G Expansion North Environmental	148,500.00	7,425.00	9,075.00	\$165,000.00
(2) Apron G Expansion and Taxiway A widening	2,475,000.00	123,750.00	151,250.00	\$2,750,000.00
SubTotal:	\$2,623,500.00	\$131,175.00	\$160,325.00	\$2,915,000.00
Program Year: 2021				
(1) Apron G Expansion	346,500.00	17,325.00	21,175.00	\$385,000.00
(2) New Aircraft Apron	247,500.00	12,375.00	15,125.00	\$275,000.00
SubTotal:	\$594,000.00	\$29,700.00	\$36,300.00	\$660,000.00
Program Year: 2022				
(1) Aircraft Apron Expansion North & CEQA	3,613,500.00	180,675.00	220,825.00	\$4,015,000.00
(2) New Aircraft Apron	1,237,500.00	61,875.00	75,625.00	\$1,375,000.00
(3) New Aircraft Apron	198,000.00	9,900.00	12,100.00	\$220,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
SubTotal:	\$5,049,000.00	\$252,450.00	\$308,550.00	\$5,610,000.00
CIP	12,775,500.00	638,775.00	780,725.00	\$14,195,000.00
CIP	1,485,000.00	74,250.00	90,750.00	\$1,650,000.00
SubTotal:	\$14,260,500.00	\$713,025.00	\$871,475.00	\$15,845,000.00

Program Year: 2023

(1) New Aircraft Apron & CEQA

(2) New Aircraft Apron

MARINA MUNICIPAL AIRPORT - General Aviation

Program Year: 2014

Airfield Security Upgrades

ALP Update

ALUCP Airport Land Use Compatibility Plan

Master Plan Update

CIP	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00
CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
CIP	0.00	81,000.00	9,000.00	\$90,000.00
CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
SubTotal:	\$2,052,000.00	\$183,600.00	\$134,400.00	\$2,370,000.00

Program Year: 2015

Environmental Assessment (EA) for runway and taxiway extend

CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00

Program Year: 2016

West end runway and parallel taxiway extension & holding bay

CIP	2,430,000.00	121,500.00	148,500.00	\$2,700,000.00
SubTotal:	\$2,430,000.00	\$121,500.00	\$148,500.00	\$2,700,000.00

Program Year: 2017

Acquisition of 6 acres within Rwy 29 RPZ

CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00

Program Year: 2018

East end runway and parallel taxiway extension & holding bay

CIP	1,620,000.00	81,000.00	99,000.00	\$1,800,000.00
SubTotal:	\$1,620,000.00	\$81,000.00	\$99,000.00	\$1,800,000.00

Program Year: 2019

Replace Airport beacon, install pole-mounted apron lights

CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00

Program Year: 2020

Taxiway A Rehabilitation

CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
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California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2021				
Apron Rehabilitation				
	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
SubTotal:				
CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
Program Year: 2022				
Infield Military Facilities Removal				
	108,000.00	5,400.00	6,600.00	\$120,000.00
SubTotal:	\$108,000.00	\$5,400.00	\$6,600.00	\$120,000.00
Program Year: 2023				
Runway Rehabilitation and edge lighting upgrades				
	144,000.00	7,200.00	8,800.00	\$160,000.00
SubTotal:	\$144,000.00	\$7,200.00	\$8,800.00	\$160,000.00

MARIPOSA - YOSEMITE AIRPORT - General Aviation

Program Year: 2014				
Design and Extend Electrical Service to Hangars	90,000.00	4,500.00	5,500.00	\$100,000.00
Design seal coat, apply seal coat to entrance road and apron	225,000.00	11,250.00	13,750.00	\$250,000.00
Master Plan Update	67,500.00	3,375.00	4,125.00	\$75,000.00
Prepare Cat Ex for new hangar taxilane	90,000.00	4,500.00	5,500.00	\$100,000.00
SubTotal:	\$472,500.00	\$23,625.00	\$28,875.00	\$525,000.00
Program Year: 2015				
Electrical Power Upgrades, Redundant&Emergency Power Sources	270,000.00	13,500.00	16,500.00	\$300,000.00
Paving Runway Displaced Thresholds	225,000.00	11,250.00	13,750.00	\$250,000.00
SubTotal:	\$495,000.00	\$24,750.00	\$30,250.00	\$550,000.00
Program Year: 2016				
Lighted Wind Tee	45,000.00	2,250.00	2,750.00	\$50,000.00
SubTotal:	\$45,000.00	\$2,250.00	\$2,750.00	\$50,000.00

McCLELLAN - PALOMAR AIRPORT - Commercial Service Primary

Program Year: 2014				
Update Pavement Classification Number (PCN)	45,000.00	0.00	5,000.00	\$50,000.00
SubTotal:	\$45,000.00	\$0.00	\$5,000.00	\$50,000.00
Program Year: 2015				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Acquire a Replacement Vacuum Sweeper	202,500.00	0.00	22,500.00	\$225,000.00
SubTotal:	\$202,500.00	\$0.00	\$22,500.00	\$225,000.00
Program Year: 2017				
Construct ARFF Facility	1,710,000.00	0.00	190,000.00	\$1,900,000.00
Construct EMAS	4,500,000.00	0.00	500,000.00	\$5,000,000.00
SubTotal:	\$6,210,000.00	\$0.00	\$690,000.00	\$6,900,000.00
Program Year: 2018				
Extend North Taxiway/Expand North Apron-Phase 2 of 2	6,300,000.00	0.00	700,000.00	\$7,000,000.00
SubTotal:	\$6,300,000.00	\$0.00	\$700,000.00	\$7,000,000.00
McCLELLAN AIRFIELD - General Aviation				
Program Year: 2014				
Design Airfield Perimeter Surface Road	130,500.00	6,525.00	7,975.00	\$145,000.00
Design Pavement marking modification	67,500.00	3,375.00	4,125.00	\$75,000.00
Design Taxiway Guidance and Runway exit signs replacement	148,500.00	7,425.00	9,075.00	\$165,000.00
Replace Approach Lighting System Construction	526,500.00	26,325.00	32,175.00	\$585,000.00
Replace Lighting Vault Construction	1,395,000.00	69,750.00	85,250.00	\$1,550,000.00
Taxiway Kilo lighting design	67,500.00	3,375.00	4,125.00	\$75,000.00
SubTotal:	\$2,335,500.00	\$116,775.00	\$142,725.00	\$2,595,000.00
Program Year: 2015				
Airfield Perimeter Surface Road Construction	382,500.00	19,125.00	23,375.00	\$425,000.00
Airport Master Plan, full ALP	315,000.00	15,750.00	19,250.00	\$350,000.00
Apron Lighting Phase 1	225,000.00	11,250.00	13,750.00	\$250,000.00
Apron lighting phase I construction	517,750.00	12,943.75	14,306.25	\$545,000.00
Design for Replace Approach Lighting System	261,000.00	13,050.00	15,950.00	\$290,000.00
Design PCC Joint, Slab, Spall Repair	328,500.00	16,425.00	20,075.00	\$365,000.00
Design, Lighting Vault Replacement	252,000.00	12,600.00	15,400.00	\$280,000.00
Pavement Marking Modification Construction	315,000.00	15,750.00	19,250.00	\$350,000.00
Security Monitoring Equipment	166,250.00	4,156.25	4,593.75	\$175,000.00
Taxiway and Runway exit signs construction	391,500.00	19,575.00	23,925.00	\$435,000.00
Utility/Electrical Survey/As Builts	153,000.00	7,650.00	9,350.00	\$170,000.00
SubTotal:	\$3,307,500.00	\$148,275.00	\$179,225.00	\$3,635,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2016				
AWOS replacement and relocation	135,000.00	6,750.00	8,250.00	\$150,000.00
Master Plan Environmental Review	270,000.00	13,500.00	16,500.00	\$300,000.00
PAPI Replacement	71,250.00	1,781.25	1,968.75	\$75,000.00
Pavement Study/Evaluation	270,000.00	13,500.00	16,500.00	\$300,000.00
PCC, Slab, Spall repair construction	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00
Security Monitoring equipment construction	237,500.00	5,937.50	6,562.50	\$250,000.00
Taxiway Kilo lighting Construction	237,500.00	5,937.50	6,562.50	\$250,000.00
SubTotal:	\$3,021,250.00	\$137,406.25	\$166,343.75	\$3,325,000.00

MEADOWS FIELD AIRPORT - Commercial Service Primary

Program Year: 2014				
Airport Security / TSA ACIP Phase I	270,000.00	0.00	30,000.00	\$300,000.00
Engineering for 30R Threshold Change	712,500.00	0.00	37,500.00	\$750,000.00
Litigation Fees on W. M. Thomas Terminal Construction	190,000.00	0.00	10,000.00	\$200,000.00
Repave exterior airport roads	712,500.00	0.00	37,500.00	\$750,000.00
Runway 30L relocate threshold, lighting, seal and restripe	285,000.00	0.00	15,000.00	\$300,000.00
SubTotal:	\$2,170,000.00	\$0.00	\$130,000.00	\$2,300,000.00

Program Year: 2015				
Airport Security / TSA ACIP Phase II	630,000.00	0.00	70,000.00	\$700,000.00
EA and Engineering of Taxiway for Cargo Ramp	156,750.00	0.00	8,250.00	\$165,000.00
EA to relocate thresholds for Runway 30R	142,500.00	0.00	7,500.00	\$150,000.00
SubTotal:	\$929,250.00	\$0.00	\$85,750.00	\$1,015,000.00

Program Year: 2016				
30R Repave and Upgrade Lighting/shift threshold/glide slope	6,650,000.00	0.00	350,000.00	\$7,000,000.00
Airport Security / TSA ACIP Phase III	1,045,000.00	0.00	55,000.00	\$1,100,000.00
Reconstruct Taxiways K, L,M,N	5,670,000.00	0.00	0.00	\$5,670,000.00
SubTotal:	\$13,365,000.00	\$0.00	\$405,000.00	\$13,770,000.00

Program Year: 2019				
Air Cargo Ramp	5,000,000.00	0.00	263,158.00	\$5,263,158.00
Expand ARFF Building	950,000.00	0.00	50,000.00	\$1,000,000.00
SubTotal:	\$5,950,000.00	\$0.00	\$313,158.00	\$6,263,158.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

		Status			Total		
		FAA	State	Local			
MEFFORD FIELD AIRPORT - General Aviation							
Program Year: 2014							
ALP Narrative Report							
	Rehab Runway 13-31 with Runway 13 PAPI	225,000.00	11,250.00	13,750.00	\$250,000.00		
		135,000.00	6,750.00	8,250.00	\$150,000.00		
	SubTotal:	\$360,000.00	\$18,000.00	\$22,000.00	\$400,000.00		
Program Year: 2015							
	Relocate Segmented circle, wind cone, construct helpads	198,000.00	9,900.00	12,100.00	\$220,000.00		
	SubTotal:	\$198,000.00	\$9,900.00	\$12,100.00	\$220,000.00		
Program Year: 2016							
	Rehab Parallel and Connecting Taxiways with lighting and ss	1,620,000.00	81,000.00	99,000.00	\$1,800,000.00		
	SubTotal:	\$1,620,000.00	\$81,000.00	\$99,000.00	\$1,800,000.00		
Program Year: 2017							
	Rehab South End Taxilane & Main Apron	450,000.00	22,500.00	27,500.00	\$500,000.00		
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00		
Program Year: 2018							
	Rehab North End Apron and Hangar Taxilanes	360,000.00	18,000.00	22,000.00	\$400,000.00		
	SubTotal:	\$360,000.00	\$18,000.00	\$22,000.00	\$400,000.00		
Program Year: 2019							
	Environmental Assessment (EA) for Land Acquisition & Runway	288,000.00	14,400.00	17,600.00	\$320,000.00		
	SubTotal:	\$288,000.00	\$14,400.00	\$17,600.00	\$320,000.00		
Program Year: 2020							
	Rehabilitate Runway 13-31, infield safety grading	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00		
	SubTotal:	\$1,800,000.00	\$90,000.00	\$110,000.00	\$2,000,000.00		
Program Year: 2021							
	Acquire Property - 34 Acres	2,700,000.00	135,000.00	165,000.00	\$3,000,000.00		
	Relocate Hosefield Dr. & Airport Fence (Design)	162,000.00	8,100.00	9,900.00	\$180,000.00		
	SubTotal:	\$2,862,000.00	\$143,100.00	\$174,900.00	\$3,180,000.00		
Program Year: 2022							
	Relocate Hosefield Dr. and La Spina St. Install fence.	2,700,000.00	135,000.00	165,000.00	\$3,000,000.00		

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Runway & Parallel Twy Extension (Design)	540,000.00	27,000.00	33,000.00	\$600,000.00
SubTotal:	\$3,240,000.00	\$162,000.00	\$198,000.00	\$3,600,000.00
Program Year: 2023				
Extend Runway 13-31	6,750,000.00	337,500.00	412,500.00	\$7,500,000.00
SubTotal:	\$6,750,000.00	\$337,500.00	\$412,500.00	\$7,500,000.00

MERCED REGIONAL AIRPORT MACREADY FIELD - Commercial Service Primary

Program Year: 2014				
Fuel Farm Replacement	475,000.00	0.00	25,000.00	\$500,000.00
Pavement Maintenance	142,500.00	0.00	7,500.00	\$150,000.00
Wildlife Assessment	76,000.00	0.00	4,000.00	\$80,000.00
SubTotal:	\$693,500.00	\$0.00	\$36,500.00	\$730,000.00

Program Year: 2015				
Engineering and any needed environmental for new passenger t	631,000.00	0.00	143,000.00	\$774,000.00
SubTotal:	\$631,000.00	\$0.00	\$143,000.00	\$774,000.00

Program Year: 2016				
Construct New Passenger Terminal	4,157,000.00	0.00	163,000.00	\$4,320,000.00
SubTotal:	\$4,157,000.00	\$0.00	\$163,000.00	\$4,320,000.00

Program Year: 2017				
Construct new Passenger Terminal Apron and Taxiway to Taxiwa	3,018,000.00	0.00	217,000.00	\$3,235,000.00
SubTotal:	\$3,018,000.00	\$0.00	\$217,000.00	\$3,235,000.00

Program Year: 2018				
Acquire avigation easements	1,045,950.00	0.00	55,050.00	\$1,101,000.00
Acquire Land In Fee	950,000.00	0.00	50,000.00	\$1,000,000.00
SubTotal:	\$1,995,950.00	\$0.00	\$105,050.00	\$2,101,000.00

Program Year: 2019				
Engineering and environmental for relocation of Taxiway A	150,000.00	0.00	7,895.00	\$157,895.00
SubTotal:	\$150,000.00	\$0.00	\$7,895.00	\$157,895.00

Program Year: 2020				
Extend Runway to 6,450 feet, extend Taxiway A at 400-foot se	5,740,000.00	0.00	309,150.00	\$6,049,150.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2021				
Relocate taxiway A for 400-foot separation	\$5,740,000.00	\$0.00	\$309,150.00	\$6,049,150.00
SubTotal:				
CIP	5,347,200.00	0.00	267,300.00	\$5,614,500.00
SubTotal:	\$5,347,200.00	\$0.00	\$267,300.00	\$5,614,500.00
Program Year: 2022				
ARFF Support	399,000.00	0.00	21,000.00	\$420,000.00
SubTotal:	\$399,000.00	\$0.00	\$21,000.00	\$420,000.00
Program Year: 2023				
Overlay of GA parking area/new passgr apron/ramp/ft ramp	1,363,300.00	0.00	72,000.00	\$1,435,300.00
SubTotal:	\$1,363,300.00	\$0.00	\$72,000.00	\$1,435,300.00

MESA DEL REY AIRPORT - General Aviation

Program Year: 2014				
Drainage Study with Environmental Assessment	94,736.70	4,736.84	5,789.47	\$105,263.00
Install Runway Lighting Upgrade Improvements (Construction)	236,842.20	11,842.11	14,473.69	\$263,158.00
Pavement Rehabilitation of Taxiway	236,842.20	11,842.11	14,473.69	\$263,158.00
Update Airport Layout Plan	71,052.30	3,552.62	4,342.09	\$78,947.00
SubTotal:	\$639,473.40	\$31,973.67	\$39,078.93	\$710,526.00
Program Year: 2015				
Drainage Improvements (Design)	66,315.60	3,315.78	4,052.62	\$73,684.00
Pavement Management Program	47,368.80	2,368.44	2,894.76	\$52,632.00
SubTotal:	\$113,684.40	\$5,684.22	\$6,947.38	\$126,316.00
Program Year: 2016				
Drainage Improvements (Construction)	473,684.40	23,684.22	28,947.38	\$526,316.00
SubTotal:	\$473,684.40	\$23,684.22	\$28,947.38	\$526,316.00
Program Year: 2017				
Design Phase 1 of Relocation of Parallel Taxiway	94,736.70	4,736.84	5,789.47	\$105,263.00
SubTotal:	\$94,736.70	\$4,736.84	\$5,789.47	\$105,263.00
Program Year: 2018				
Construction of Phase 1 Relocation of Parallel Taxiway	473,684.40	23,684.22	28,947.38	\$526,316.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

	Status	FAA	State	Local	Total
Program Year: 2019					
Construction of Phase 2 Relocation of Parallel Taxiway					
	CIP	\$473,684.40	\$23,684.22	\$28,947.38	\$526,316.00
		SubTotal:			\$526,316.00
METROPOLITAN OAKLAND INTERNATIONAL AIRPORT - Commercial Service Primary					
Program Year: 2014					
New FAA ATCT					
	CIP	900,000.00	0.00	100,000.00	\$1,000,000.00
	CIP	27,000,000.00	0.00	3,000,000.00	\$30,000,000.00
	CIP	4,500,000.00	0.00	500,000.00	\$5,000,000.00
	CIP	43,200,000.00	0.00	4,800,000.00	\$48,000,000.00
		SubTotal:	\$0.00	\$8,400,000.00	\$84,000,000.00
Program Year: 2015					
North Field Improvements					
	CIP	43,121,297.70	0.00	4,791,255.30	\$47,912,553.00
	CIP	2,160,000.00	0.00	240,000.00	\$2,400,000.00
	CIP	21,690,000.00	0.00	2,410,000.00	\$24,100,000.00
		SubTotal:	\$66,971,297.70	\$7,441,255.30	\$74,412,553.00
Program Year: 2016					
AARF Vehicle replacement					
	CIP	1,350,000.00	0.00	150,000.00	\$1,500,000.00
	CIP	90,000,000.00	0.00	10,000,000.00	\$100,000,000.00
	CIP	450,000.00	0.00	50,000.00	\$500,000.00
		SubTotal:	\$91,800,000.00	\$10,200,000.00	\$102,000,000.00
MODESTO CITY - COUNTY AIRPORT/HARRY SHAM FIELD - Commercial Service Primary					
Program Year: 2014					
Design - Reconstruct Perimeter Fence/Access Control System					
	CIP	250,000.00	0.00	27,778.00	\$277,778.00
	CIP	750,000.00	0.00	83,334.00	\$833,334.00
	CIP	135,000.00	0.00	15,000.00	\$150,000.00
		SubTotal:	\$1,135,000.00	\$126,112.00	\$1,261,112.00
Program Year: 2015					
Airfield Slurry Seal/Crack Repair					
	CIP	1,000,000.00	0.00	111,112.00	\$1,111,112.00
	CIP	750,000.00	0.00	83,334.00	\$833,334.00
		SubTotal:	\$1,750,000.00	\$194,446.00	\$1,944,446.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

	Status	FAA	State	Local	Total
RW Extension - NEPA/CEQA	CIP	285,000.00	0.00	15,000.00	\$300,000.00
	SubTotal:	\$2,035,000.00	\$0.00	\$209,446.00	\$2,244,446.00
Program Year: 2016	CIP	1,781,250.00	0.00	93,750.00	\$1,875,000.00
Land Acquisition Phase-1	SubTotal:	\$1,781,250.00	\$0.00	\$93,750.00	\$1,875,000.00
Program Year: 2017	CIP	1,781,250.00	0.00	93,750.00	\$1,875,000.00
Land Acquisition - Phase-2	SubTotal:	\$1,781,250.00	\$0.00	\$93,750.00	\$1,875,000.00
Program Year: 2018	CIP	1,543,750.00	0.00	81,250.00	\$1,625,000.00
Land Acquisition - Phase-3	SubTotal:	\$1,543,750.00	\$0.00	\$81,250.00	\$1,625,000.00
Program Year: 2019	CIP	380,000.00	0.00	20,000.00	\$400,000.00
Relocate Localizer	SubTotal:	\$152,000.00	\$0.00	\$8,000.00	\$160,000.00
Relocate Perimeter Road	SubTotal:	\$532,000.00	\$0.00	\$28,000.00	\$560,000.00
Program Year: 2020	CIP	1,197,000.00	0.00	63,000.00	\$1,260,000.00
Extend RW28R & TW 500' NW	SubTotal:	\$10,450.00	\$0.00	\$550.00	\$11,000.00
Pavement Removal	SubTotal:	\$76,000.00	\$0.00	\$4,000.00	\$80,000.00
Replace VASI with PAPI RW10L/28R	SubTotal:	\$1,000,000.00	\$0.00	\$52,632.00	\$1,052,632.00
West GA Ramp Reconstruction Phase-2	SubTotal:	\$2,283,450.00	\$0.00	\$120,182.00	\$2,403,632.00
Program Year: 2021	CIP	1,000,000.00	0.00	52,632.00	\$1,052,632.00
West GA Ramp Reconstruction Phase-3	SubTotal:	\$1,000,000.00	\$0.00	\$52,632.00	\$1,052,632.00
MOJAVE AIRPORT - General Aviation					
Program Year: 2014	CIP	150,000.30	7,500.02	9,166.69	\$166,667.00
Acquire Sweeper/Vacuum Truck	SubTotal:	\$1,474,362.00	\$73,718.10	\$90,099.90	\$1,638,180.00
Twy B - Extend west for additional Hangars	SubTotal:	\$1,624,362.30	\$81,218.12	\$99,266.59	\$1,804,847.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2015				
Twy C Relocation - connection to GA Apron	8,624,999.70	431,249.99	527,083.32	\$9,583,333.00
SubTotal:	\$8,624,999.70	\$431,249.99	\$527,083.32	\$9,583,333.00
Program Year: 2016				
Twy E - Construct New Exit Twy to Rwy 22	2,645,000.10	132,250.01	161,638.90	\$2,938,889.00
SubTotal:	\$2,645,000.10	\$132,250.01	\$161,638.90	\$2,938,889.00
Program Year: 2017				
Twy F - Reconstruct/Illuminate/connect to Rwy	3,162,500.10	158,125.01	193,263.90	\$3,513,889.00
SubTotal:	\$3,162,500.10	\$158,125.01	\$193,263.90	\$3,513,889.00
Program Year: 2018				
Rwy 12-30 - Remove Threshold Displacement	2,070,000.00	103,500.00	126,500.00	\$2,300,000.00
Twy D - Construct New Exit Taxiway	2,012,499.90	100,625.00	122,986.11	\$2,236,111.00
SubTotal:	\$4,082,499.90	\$204,125.00	\$249,486.11	\$4,536,111.00
Program Year: 2019				
Construct New Cargo Ramp at Runway 12	2,989,999.80	149,499.99	182,722.21	\$3,322,222.00
Improve Vehicle Access Road	1,725,000.30	86,250.02	105,416.69	\$1,916,667.00
Relocate Airport's Fuel Farm	575,000.10	28,750.01	35,138.90	\$638,889.00
Rwy 8-26 - Construct 2" Overlay	1,886,719.50	94,335.98	115,299.53	\$2,096,355.00
Rwy 8-26 - Impr, Widen, Extend, Acquire Prop.	8,970,000.30	448,500.02	548,166.69	\$9,966,667.00
SubTotal:	\$16,146,720.00	\$807,336.00	\$986,744.00	\$17,940,800.00

MONTEREY REGIONAL AIRPORT - Commercial Service Primary

Program Year: 2014				
Runway Safety Area Construction Phase 2 & 3	24,591,215.70	0.00	2,732,357.30	\$27,323,573.00
Runway Safety Area Construction Phase 3	9,743,971.00	0.00	1,082,663.00	\$10,826,634.00
SubTotal:	\$34,335,186.70	\$0.00	\$3,815,020.30	\$38,150,207.00
Program Year: 2015				
ARFF Vehicle replacement	493,762.50	0.00	54,862.50	\$548,625.00
Pavement Phase 4 Infield Rehabilitation Part A	3,375,000.00	0.00	168,750.00	\$3,543,750.00
SubTotal:	\$3,868,762.50	\$0.00	\$223,612.50	\$4,092,375.00
Program Year: 2016				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Pavement Phase 5 Infield Rehabilitation Part B				
CIP	4,300,000.00	0.00	215,000.00	\$4,515,000.00
Terminal and ARFF Environmental Review				
CIP	1,260,391.50	0.00	140,043.50	\$1,400,435.00
SubTotal:	\$5,560,391.50	\$0.00	\$355,043.50	\$5,915,435.00
Program Year: 2017				
Pavement Phase 6 Infield Rehabilitation Part C				
CIP	2,817,938.00	0.00	148,312.00	\$2,966,250.00
SubTotal:	\$2,817,938.00	\$0.00	\$148,312.00	\$2,966,250.00
Program Year: 2018				
Terminal and ARFF Building Design				
CIP	3,089,950.20	0.00	343,327.80	\$3,433,278.00
SubTotal:	\$3,089,950.20	\$0.00	\$343,327.80	\$3,433,278.00
Program Year: 2019				
Airport Perimeter Fence Upgrade				
CIP	730,800.00	0.00	81,200.00	\$812,000.00
Terminal and ARFF Building Construction				
CIP	41,898,800.00	0.00	2,205,200.00	\$44,104,000.00
SubTotal:	\$42,629,600.00	\$0.00	\$2,286,400.00	\$44,916,000.00
MONTGOMERY FIELD - Reliever				
Program Year: 2014				
Access control - Security equipment				
CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
Localizer Environmental Mitigation				
CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
Rehab of RWY 5/23, TWY G, & run-up pad phase I				
CIP	2,651,462.56	132,573.13	162,033.82	\$2,946,069.51
Rehab of RWY 5/23, TWY G, & run-up pad phase II				
CIP	2,050,000.20	102,500.01	125,277.79	\$2,277,778.00
Rehab of taxiway C & run-up pads phase I				
CIP	999,999.90	50,000.00	61,111.11	\$1,111,111.00
Rehab of taxiway C & run-up pads phase II				
CIP	575,000.10	28,750.01	35,138.90	\$638,889.00
SubTotal:	\$7,176,462.76	\$358,823.14	\$438,561.61	\$7,973,847.51
Program Year: 2015				
Rehab of RWY 10R/28L and TWY D				
CIP	2,375,000.10	118,750.01	145,138.90	\$2,638,889.00
SubTotal:	\$2,375,000.10	\$118,750.01	\$145,138.90	\$2,638,889.00
Program Year: 2016				
Rehab of TWY H, A, & transient apron				
CIP	2,375,000.10	118,750.01	145,138.90	\$2,638,889.00
SubTotal:	\$2,375,000.10	\$118,750.01	\$145,138.90	\$2,638,889.00
Program Year: 2017				
Rehab of TWY B, K, compass calibration, run-up pads & southp				
CIP	2,925,000.00	146,250.00	178,750.00	\$3,250,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
SubTotal:	\$2,925,000.00	\$146,250.00	\$178,750.00	\$3,250,000.00

MURRAY FIELD AIRPORT - General Aviation

Program Year: 2014				
Construct upgrade of Rwy/Twy lighting system				
Design Upgrade of Rwy/Twy lighting System	315,000.00	15,750.00	19,250.00	\$350,000.00
	83,781.00	4,189.05	5,119.95	\$93,090.00
SubTotal:	\$398,781.00	\$19,939.05	\$24,369.95	\$443,090.00
Program Year: 2015				
Construct AWOS System				
Design Rwy/Twy Reconstruct and Rehabilitation	243,000.00	12,150.00	14,850.00	\$270,000.00
	56,700.00	2,835.00	3,465.00	\$63,000.00
SubTotal:	\$299,700.00	\$14,985.00	\$18,315.00	\$333,000.00
Program Year: 2016				
Construct of Rwy/Twy Reconstruct and Rehabilitation	677,700.00	33,885.00	41,415.00	\$753,000.00
	\$677,700.00	\$33,885.00	\$41,415.00	\$753,000.00
Program Year: 2017				
Design Entry Road Rehabilitation	36,000.00	1,800.00	2,200.00	\$40,000.00
	\$36,000.00	\$1,800.00	\$2,200.00	\$40,000.00
Program Year: 2018				
Construct Entry Road Rehabilitation	432,000.00	21,600.00	26,400.00	\$480,000.00
	\$432,000.00	\$21,600.00	\$26,400.00	\$480,000.00

NAPA COUNTY AIRPORT - Reliever

Program Year: 2014				
Airfield Electrical Vault Inventory and Regulator	135,000.00	6,750.00	8,250.00	\$150,000.00
EA for Pavement Rehabilitation, RSA Grading, & New Pavement	135,000.00	0.00	15,000.00	\$150,000.00
	\$270,000.00	\$6,750.00	\$23,250.00	\$300,000.00
Program Year: 2015				
Permitting Activities to Support Projects in EA	135,000.00	6,750.00	8,250.00	\$150,000.00
Recon/Strength T/W H Sec 1, R/W 6 Hld Apron, Grading, Desi	108,000.00	5,400.00	6,600.00	\$120,000.00
	\$243,000.00	\$12,150.00	\$14,850.00	\$270,000.00
Program Year: 2016				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

	Status	FAA	State	Local	Total
Recon/Strength TWY H Sec 1, RWY 6 Hldg Apr, Grading, Const	CIP	1,125,000.00	56,250.00	68,750.00	\$1,250,000.00
Reconstruct/Strengthen Taxiway H Section 2, Design	CIP	63,000.00	3,150.00	3,850.00	\$70,000.00
Rehabilitate Runway 18L-36R and Taxiway E Overlay, Design	CIP	117,000.00	5,850.00	7,150.00	\$130,000.00
SubTotal:		\$1,305,000.00	\$65,250.00	\$79,750.00	\$1,450,000.00
Program Year: 2017					
Reconstruct/Strengthen Taxiway H Section 2, Construction	CIP	1,080,000.00	54,000.00	66,000.00	\$1,200,000.00
Rehabilitate Runway 18L-36R & Txyw E, Overlay Construction	CIP	1,170,000.00	58,500.00	71,500.00	\$1,300,000.00
Replace L-821 Relay Panel and Homerun Circuit Design & Const	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
SubTotal:		\$2,430,000.00	\$121,500.00	\$148,500.00	\$2,700,000.00
Program Year: 2018					
Reconstruct/Strengthen T/W H Sec 3 & 0 T/W B, Design	CIP	117,000.00	5,850.00	7,150.00	\$130,000.00
Runway 18R-36L Rehabilitation - Crack and Seal Construction	CIP	6,300,000.00	315,000.00	385,000.00	\$7,000,000.00
SubTotal:		\$6,417,000.00	\$320,850.00	\$392,150.00	\$7,130,000.00
Program Year: 2019					
Reconstruct/Strengthen Taxiway H Sect 3 & T/W B Construction	CIP	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
Runway 6-24 Rehabilitation Crack and Seal Design	CIP	540,000.00	27,000.00	33,000.00	\$600,000.00
SubTotal:		\$1,890,000.00	\$94,500.00	\$115,500.00	\$2,100,000.00
Program Year: 2020					
ALP Update and Narrative	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
Runway 6-24 Rehabilitation - Crack and Seal Construction	CIP	6,750,000.00	337,500.00	412,500.00	\$7,500,000.00
Taxiway J Exten & Runway 36L Hldg Apron Design	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
SubTotal:		\$6,975,000.00	\$348,750.00	\$426,250.00	\$7,750,000.00
Program Year: 2023					
Strengthen Runway 18R-36L, Construction	CIP	11,400,000.00	285,000.00	315,000.00	\$12,000,000.00
Strengthen Runway 18R-36L, Design	CIP	1,080,000.00	54,000.00	66,000.00	\$1,200,000.00
SubTotal:		\$12,480,000.00	\$339,000.00	\$381,000.00	\$13,200,000.00
NEEDLES AIRPORT - General Aviation					
Program Year: 2014					
2014-ALUCP Update	CIP	0.00	54,000.00	6,000.00	\$60,000.00
2014-Narrative ALP Update	CIP	171,000.00	8,550.00	10,450.00	\$190,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
SubTotal:	\$171,000.00	\$62,550.00	\$16,450.00	\$250,000.00
Program Year: 2015				
2015-Safety Area Improvements Ph 1 Environmental				
CIP	54,000.00	2,700.00	3,300.00	\$60,000.00
SubTotal:	\$54,000.00	\$2,700.00	\$3,300.00	\$60,000.00
Program Year: 2016				
2016-Safety Area Improvements Ph 2 Design				
CIP	108,000.00	5,400.00	6,600.00	\$120,000.00
SubTotal:	\$108,000.00	\$5,400.00	\$6,600.00	\$120,000.00
Program Year: 2017				
2017-Safety Area Improvements Ph 3 Construction				
CIP	382,500.00	19,125.00	23,375.00	\$425,000.00
SubTotal:	\$382,500.00	\$19,125.00	\$23,375.00	\$425,000.00
Program Year: 2019				
2019-Runway/Taxiway Rehabilitation & Striping				
CIP	81,000.00	4,050.00	4,950.00	\$90,000.00
SubTotal:	\$81,000.00	\$4,050.00	\$4,950.00	\$90,000.00
Program Year: 2020				
2020-Safety Signs & Markings Update				
CIP	0.00	31,500.00	3,500.00	\$35,000.00
SubTotal:	\$0.00	\$31,500.00	\$3,500.00	\$35,000.00
Program Year: 2021				
2021-Airport Electrical Upgrades Ph I Design/Environmental				
CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
Program Year: 2022				
2022-Airport Electrical Upgrades Phase II Construction				
CIP	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
SubTotal:	\$1,350,000.00	\$67,500.00	\$82,500.00	\$1,500,000.00
NERVINO AIRPORT - General Aviation				
Program Year: 2014				
ALP Narrative Including ALP Updated Plans				
CIP	63,000.00	3,150.00	3,850.00	\$70,000.00
Engineering Design				
CIP	104,400.00	5,220.00	6,380.00	\$116,000.00
New Beacon Tower				
CIP	29,700.00	1,485.00	1,815.00	\$33,000.00
SubTotal:	\$197,100.00	\$9,855.00	\$12,045.00	\$219,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Tee Hangar Site Development				
CIP	643,500.00	32,175.00	39,325.00	\$715,000.00
SubTotal:	\$643,500.00	\$32,175.00	\$39,325.00	\$715,000.00
Program Year: 2016				
Replace 4-unit Tee Hangar Building				
CIP	243,000.00	12,150.00	14,850.00	\$270,000.00
SubTotal:	\$243,000.00	\$12,150.00	\$14,850.00	\$270,000.00
Program Year: 2017				
Engineering Design - Hangars & Fuel Tank				
CIP	81,000.00	4,050.00	4,950.00	\$90,000.00
Reseal Joints				
CIP	357,300.00	17,865.00	21,835.00	\$397,000.00
Update Pavement Maintenance/Management Program				
CIP	36,000.00	1,800.00	2,200.00	\$40,000.00
SubTotal:	\$474,300.00	\$23,715.00	\$28,985.00	\$527,000.00
Program Year: 2018				
Construct Two 5-unit Nested Tee Hangars				
CIP	909,000.00	45,450.00	55,550.00	\$1,010,000.00
SubTotal:	\$909,000.00	\$45,450.00	\$55,550.00	\$1,010,000.00
Program Year: 2019				
Jet Fuel Tank and Dispenser				
CIP	157,500.00	7,875.00	9,625.00	\$175,000.00
SubTotal:	\$157,500.00	\$7,875.00	\$9,625.00	\$175,000.00
NEVADA COUNTY AIRPORT - General Aviation				
Program Year: 2014				
Obstruction removal ~20 acres, east end, on airport property				
CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
Off-site obstruction removal (Environmental Assessment)				
CIP	54,000.00	2,700.00	3,300.00	\$60,000.00
Off-site obstruction removal (survey)				
CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
SubTotal:	\$189,000.00	\$9,450.00	\$11,550.00	\$210,000.00
Program Year: 2015				
Obstruction removal, eastern end, off airport property				
CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
Perimeter fence upgrade/repair (design & engr)				
CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
Ramp 5 & Taxiway A rehab CATEX				
CIP	9,000.00	450.00	550.00	\$10,000.00
SubTotal:	\$144,000.00	\$7,200.00	\$8,800.00	\$160,000.00
Program Year: 2016				
Perimeter fence upgrade/repair--construction				
CIP	405,000.00	20,250.00	24,750.00	\$450,000.00
Ramp 1 & 2 repair (CATEX)				
CIP	9,000.00	450.00	550.00	\$10,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Ramp 5 & Taxiway A rehab (design & engr)	90,000.00	4,500.00	5,500.00	\$100,000.00
SubTotal:	\$504,000.00	\$25,200.00	\$30,800.00	\$560,000.00
Program Year: 2017				
Ramp 1 & 2 repair (design & engr)	27,000.00	1,350.00	1,650.00	\$30,000.00
Ramp 3 & 4 repair (CATEX)	9,000.00	450.00	550.00	\$10,000.00
Taxiway A & Ramp 5 rehab (construction)	900,000.00	45,000.00	55,000.00	\$1,000,000.00
SubTotal:	\$936,000.00	\$46,800.00	\$57,200.00	\$1,040,000.00
Program Year: 2018				
Pollution control facility & helipad repair CATEX prep	9,000.00	450.00	550.00	\$10,000.00
Ramp 1 & 2 repair (construction)	90,000.00	4,500.00	5,500.00	\$100,000.00
Ramp 3 & 4 repair (design & engr)	63,000.00	3,150.00	3,850.00	\$70,000.00
SubTotal:	\$162,000.00	\$8,100.00	\$9,900.00	\$180,000.00
Program Year: 2019				
Pollution control facility cons/helipad repair (design/eng)	45,000.00	2,250.00	2,750.00	\$50,000.00
Ramp 3 & 4 (construction)	360,000.00	18,000.00	22,000.00	\$400,000.00
SubTotal:	\$405,000.00	\$20,250.00	\$24,750.00	\$450,000.00
Program Year: 2020				
Pollution control facility cons/helipad repair (constr.)	315,000.00	15,750.00	19,250.00	\$350,000.00
SubTotal:	\$315,000.00	\$15,750.00	\$19,250.00	\$350,000.00
Program Year: 2021				
Taxiway E (CATEX/project formulation)	18,000.00	900.00	1,100.00	\$20,000.00
SubTotal:	\$18,000.00	\$900.00	\$1,100.00	\$20,000.00
Program Year: 2022				
Taxiway E (design & engr)	112,500.00	5,625.00	6,875.00	\$125,000.00
SubTotal:	\$112,500.00	\$5,625.00	\$6,875.00	\$125,000.00
Program Year: 2023				
Taxiway E (construction)	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00
SubTotal:	\$1,800,000.00	\$90,000.00	\$110,000.00	\$2,000,000.00

OAKDALE MUNICIPAL AIRPORT - General Aviation

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2014				
Erosion Control in Gore/Perimeter Areas-Design	23,625.00	1,181.25	1,443.75	\$26,250.00
Slope Stabilization/Erosion Control-Design	23,625.00	1,181.25	1,443.75	\$26,250.00
SubTotal:	\$47,250.00	\$2,362.50	\$2,887.50	\$52,500.00
Program Year: 2015				
Erosion Control-Construction	141,750.00	7,087.50	8,662.50	\$157,500.00
Slope Stabilization-Construction	141,750.00	7,087.50	8,662.50	\$157,500.00
SubTotal:	\$283,500.00	\$14,175.00	\$17,325.00	\$315,000.00
Program Year: 2016				
PAPI Replacement	28,350.00	1,417.50	1,732.50	\$31,500.00
SubTotal:	\$28,350.00	\$1,417.50	\$1,732.50	\$31,500.00
Program Year: 2017				
Perimeter Fencing - Design and Construction	141,750.00	7,087.50	8,662.50	\$157,500.00
SubTotal:	\$141,750.00	\$7,087.50	\$8,662.50	\$157,500.00
Program Year: 2018				
Pavement Management System	37,800.00	1,890.00	2,310.00	\$42,000.00
SubTotal:	\$37,800.00	\$1,890.00	\$2,310.00	\$42,000.00
Program Year: 2019				
Runway Pavement Maintenance	94,736.70	4,736.84	5,789.47	\$105,263.00
SubTotal:	\$94,736.70	\$4,736.84	\$5,789.47	\$105,263.00
Program Year: 2023				
Irrigation channel structure -TW safety area	450,000.00	22,500.00	27,500.00	\$500,000.00
Land Purchase Avagation Easement	378,946.80	18,947.34	23,157.86	\$421,052.00
SubTotal:	\$828,946.80	\$41,447.34	\$50,657.86	\$921,052.00
OCEANO COUNTY AIRPORT - General Aviation				
Program Year: 2014				
ALP Update	157,500.00	7,875.00	9,625.00	\$175,000.00
Install AWOS	112,500.00	5,625.00	6,875.00	\$125,000.00
SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2015				
New Electrical Vault & Misc Airfield Electrical	270,000.00	13,500.00	16,500.00	\$300,000.00
Widen Runway to 60 feet	180,000.00	9,000.00	11,000.00	\$200,000.00
Widen Taxiway to 25 feet	45,000.00	2,250.00	2,750.00	\$50,000.00
SubTotal:	\$495,000.00	\$24,750.00	\$30,250.00	\$550,000.00
Program Year: 2016				
Install Taxiway Reflectors	9,000.00	450.00	550.00	\$10,000.00
SubTotal:	\$9,000.00	\$450.00	\$550.00	\$10,000.00
Program Year: 2017				
Drainage for Safety Area Improvements	306,000.00	15,300.00	18,700.00	\$340,000.00
Install Aircraft Wash Rack	157,500.00	7,875.00	9,625.00	\$175,000.00
SubTotal:	\$463,500.00	\$23,175.00	\$28,325.00	\$515,000.00

OCEANSIDE MUNICIPAL AIRPORT - General Aviation

Program Year: 2014				
Airport Master Plan NEPA & CEQA Study	135,000.00	6,750.00	8,250.00	\$150,000.00
Design West Road Re-Alignment Obstruction Removal	180,000.00	9,000.00	11,000.00	\$200,000.00
Install Perimeter Fencing (Phase 1 & 2)	585,000.00	29,250.00	35,750.00	\$650,000.00
North Side Aprons, Taxiways, and Utilities	5,700,000.00	142,500.00	157,500.00	\$6,000,000.00
North Side Clear Zone Obstruction Removal	712,500.00	17,812.50	19,687.50	\$750,000.00
Update Lighting System	190,000.00	4,750.00	5,250.00	\$200,000.00
SubTotal:	\$7,502,500.00	\$210,062.50	\$237,437.50	\$7,950,000.00
Program Year: 2015				
Install Perimeter Fencing (Phase 3)	180,000.00	9,000.00	11,000.00	\$200,000.00
PLASI YIS Aid System	71,250.00	1,781.25	1,968.75	\$75,000.00
Pulse Light Approach Slope Indicator	1,425,000.00	35,625.00	39,375.00	\$1,500,000.00
West Road Re-Alignment Obstruction Removal, Phase 2 (RSAT)	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00
SubTotal:	\$3,476,250.00	\$136,406.25	\$162,343.75	\$3,775,000.00
Program Year: 2016				
Conduct Drainage Improvement Plan	135,000.00	6,750.00	8,250.00	\$150,000.00
Video Security System	285,000.00	7,125.00	7,875.00	\$300,000.00
SubTotal:	\$420,000.00	\$13,875.00	\$16,125.00	\$450,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

		Status	FAA	State	Local	Total
Program Year: 2017						
Design Runway & Parallel Taxiways Reconstruction						
		CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	Wash Rack	CIP	427,500.00	10,687.50	11,812.50	\$450,000.00
	SubTotal:		\$877,500.00	\$33,187.50	\$39,312.50	\$950,000.00
Program Year: 2018						
Reconstruct Runway & Parallel Taxiways						
		CIP	4,500,000.00	225,000.00	275,000.00	\$5,000,000.00
	SubTotal:		\$4,500,000.00	\$225,000.00	\$275,000.00	\$5,000,000.00
Program Year: 2020						
New Terminal Building						
		CIP	1,520,000.00	38,000.00	42,000.00	\$1,600,000.00
	SubTotal:		\$1,520,000.00	\$38,000.00	\$42,000.00	\$1,600,000.00
ONTARIO INTERNATIONAL AIRPORT - Commercial Service Primary						
Program Year: 2014						
Rehabilitate Taxiway W						
		CIP	4,004,517.00	0.00	964,483.00	\$4,969,000.00
	SubTotal:		\$4,004,517.00	\$0.00	\$964,483.00	\$4,969,000.00
Program Year: 2015						
Rehabilitate S2						
		CIP	1,524,763.00	0.00	367,237.00	\$1,892,000.00
	SubTotal:		\$1,524,763.00	\$0.00	\$367,237.00	\$1,892,000.00
Program Year: 2016						
Rehabilitate Taxiway L						
		CIP	985,616.00	0.00	237,384.00	\$1,223,000.00
	SubTotal:		\$985,616.00	\$0.00	\$237,384.00	\$1,223,000.00
Program Year: 2017						
Rehabilitate LA/ONT Apron						
		CIP	2,455,577.00	0.00	591,423.00	\$3,047,000.00
	SubTotal:		\$2,455,577.00	\$0.00	\$591,423.00	\$3,047,000.00
Program Year: 2018						
Rehabilitate Taxilane G						
		CIP	4,975,627.00	0.00	1,198,373.00	\$6,174,000.00
	Rehabilitate Taxilane H	CIP	1,612,606.00	0.00	388,394.00	\$2,001,000.00
	Rehabilitate Terminal Apron	CIP	6,805,020.00	0.00	1,638,980.00	\$8,444,000.00
	SubTotal:		\$13,393,253.00	\$0.00	\$3,225,747.00	\$16,619,000.00
OROVILLE MUNICIPAL AIRPORT - General Aviation						

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2014				
CIP	42,345.00	2,117.25	2,587.75	\$47,050.00
CIP	99,900.00	4,995.00	6,105.00	\$111,000.00
CIP	1,195,200.00	59,760.00	73,040.00	\$1,328,000.00
CIP	150,300.00	7,515.00	9,185.00	\$167,000.00
CIP	66,600.00	3,330.00	4,070.00	\$74,000.00
	SubTotal:	\$1,554,345.00	\$77,717.25	\$1,727,050.00
Program Year: 2015				
CIP	279,900.00	13,995.00	17,105.00	\$311,000.00
CIP	40,500.00	2,025.00	2,475.00	\$45,000.00
	SubTotal:	\$320,400.00	\$19,580.00	\$356,000.00
Program Year: 2016				
CIP	417,600.00	20,880.00	25,520.00	\$464,000.00
	SubTotal:	\$417,600.00	\$25,520.00	\$464,000.00
Program Year: 2017				
CIP	123,300.00	6,165.00	7,535.00	\$137,000.00
CIP	146,700.00	7,335.00	8,965.00	\$163,000.00
	SubTotal:	\$270,000.00	\$16,500.00	\$300,000.00
Program Year: 2018				
CIP	508,500.00	25,425.00	31,075.00	\$565,000.00
CIP	896,400.00	44,820.00	54,780.00	\$996,000.00
	SubTotal:	\$1,404,900.00	\$85,855.00	\$1,561,000.00
Program Year: 2020				
CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
	SubTotal:	\$67,500.00	\$4,125.00	\$75,000.00
Program Year: 2021				
CIP	116,100.00	5,805.00	7,095.00	\$129,000.00
CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
	SubTotal:	\$183,600.00	\$11,220.00	\$204,000.00
Program Year: 2022				
CIP	1,071,000.00	53,550.00	65,450.00	\$1,190,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

		Status	FAA	State	Local	Total
Proj. 18 - Eng. Design for FBO Hangar, Office, & Fire Sta.		CIP	216,000.00	10,800.00	13,200.00	\$240,000.00
Program Year: 2023		SubTotal:	\$1,287,000.00	\$64,350.00	\$78,650.00	\$1,430,000.00
Proj. 19 - FBO Hangar & Office & Combined Fire Station		CIP	3,226,500.00	161,325.00	197,175.00	\$3,585,000.00
Proj. 20 - Construct New Aboveground Fuel Farm Facility		CIP	0.00	697,500.00	77,500.00	\$775,000.00
Proj. 21 - Eng. Design for Two 14-Unit Tee Hangars		CIP	193,500.00	9,675.00	11,825.00	\$215,000.00
Proj. 22 - Crack Seal R/W, T/W & Apron		CIP	508,500.00	25,425.00	31,075.00	\$565,000.00
Program Year: 2023		SubTotal:	\$3,928,500.00	\$893,925.00	\$317,575.00	\$5,140,000.00
OXNARD AIRPORT - Commercial Service Primary						
Program Year: 2014						
North Side Property & Avigation Easement Purchases		CIP	2,218,737.00	0.00	246,526.00	\$2,465,263.00
Program Year: 2015		SubTotal:	\$2,218,737.00	\$0.00	\$246,526.00	\$2,465,263.00
Rehabilitate Airport Pavement Central Aprons, Including		CIP	1,813,500.00	0.00	201,500.00	\$2,015,000.00
Program Year: 2016		SubTotal:	\$1,813,500.00	\$0.00	\$201,500.00	\$2,015,000.00
Develop Airport Pavement Including Drainage, Condor Ramp		CIP	2,945,000.00	0.00	155,000.00	\$3,100,000.00
Program Year: 2017		SubTotal:	\$2,945,000.00	\$0.00	\$155,000.00	\$3,100,000.00
Reconstruct/Rehab Airport Pavement Runway and Taxiways		CIP	3,939,888.00	0.00	207,363.00	\$4,147,251.00
Program Year: 2018		SubTotal:	\$3,939,888.00	\$0.00	\$207,363.00	\$4,147,251.00
Aircraft Hangar Development		CIP	1,000,000.00	0.00	2,000,000.00	\$3,000,000.00
Program Year: 2019		SubTotal:	\$1,000,000.00	\$0.00	\$2,000,000.00	\$3,000,000.00
Reconstruction of Terminal Apron		CIP	859,500.00	0.00	95,500.00	\$955,000.00
Program Year: 2020		SubTotal:	\$859,500.00	\$0.00	\$95,500.00	\$955,000.00
Rehabilitate East Ramp & Perimeter Road		CIP	630,000.00	0.00	70,000.00	\$700,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2021				
Rehabilitate West Aprons				
	\$630,000.00	\$0.00	\$70,000.00	\$700,000.00
SubTotal:				
CIP	360,000.00	0.00	40,000.00	\$400,000.00
SubTotal:	\$360,000.00	\$0.00	\$40,000.00	\$400,000.00
Program Year: 2022				
Rehabilitate Central Aprons				
	390,600.00	0.00	43,400.00	\$434,000.00
SubTotal:	\$390,600.00	\$0.00	\$43,400.00	\$434,000.00
Program Year: 2023				
Rehab of Airport Pavement Including Drainage, Condor Ramp				
	219,600.00	0.00	24,400.00	\$244,000.00
SubTotal:	\$219,600.00	\$0.00	\$24,400.00	\$244,000.00

PALM SPRINGS INTERNATIONAL AIRPORT - Commercial Service Primary

Program Year: 2014				
Airport Noise Compatibility Study	270,000.00	0.00	30,000.00	\$300,000.00
Construct Terminal Building Capacity Improvements Phase 1	2,610,000.00	0.00	290,000.00	\$2,900,000.00
Design RW 13/31 Pavement Rehabilitation	1,170,000.00	0.00	130,000.00	\$1,300,000.00
Design Terminal Building Capacity Improvements Phase 1	407,700.00	0.00	45,300.00	\$453,000.00
Pavement Condition Index (PCI) Report	90,000.00	0.00	10,000.00	\$100,000.00
SubTotal:	\$4,547,700.00	\$0.00	\$505,300.00	\$5,053,000.00
Program Year: 2015				
Construction RW 13/31 Pavement Rehabilitation&RSA&EdgeLights	11,430,000.00	0.00	1,270,000.00	\$12,700,000.00
SubTotal:	\$11,430,000.00	\$0.00	\$1,270,000.00	\$12,700,000.00
Program Year: 2016				
Terminal Building Capacity Improvements Phase II	3,420,000.00	0.00	380,000.00	\$3,800,000.00
SubTotal:	\$3,420,000.00	\$0.00	\$380,000.00	\$3,800,000.00
Program Year: 2017				
ARFF Vehicles (Replacement)	1,485,000.00	0.00	165,000.00	\$1,650,000.00
Security Access Control System Replacement	1,935,000.00	0.00	215,000.00	\$2,150,000.00
SubTotal:	\$3,420,000.00	\$0.00	\$380,000.00	\$3,800,000.00
Program Year: 2018				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
CIP	3,555,000.00	0.00	395,000.00	\$3,950,000.00
SubTotal:	\$3,555,000.00	\$0.00	\$395,000.00	\$3,950,000.00

PASO ROBLES MUNICIPAL AIRPORT - General Aviation

Program Year: 2014				
Rehabilitate Twy A&F, grading & edge lights Twy F-Design	135,000.00	6,750.00	8,250.00	\$150,000.00
Rehabilitate Twy A&F, including grading & edge lights Twy F	720,000.00	36,000.00	44,000.00	\$800,000.00
SubTotal:	\$855,000.00	\$42,750.00	\$52,250.00	\$950,000.00
Program Year: 2015				
Terminal Apron Rehabilitation, Electrical and Drainage	3,420,000.00	171,000.00	209,000.00	\$3,800,000.00
SubTotal:	\$3,420,000.00	\$171,000.00	\$209,000.00	\$3,800,000.00
Program Year: 2016				
Service Road	1,620,000.00	81,000.00	99,000.00	\$1,800,000.00
SubTotal:	\$1,620,000.00	\$81,000.00	\$99,000.00	\$1,800,000.00
Program Year: 2019				
Extend Twxy C	1,710,000.00	85,500.00	104,500.00	\$1,900,000.00
SubTotal:	\$1,710,000.00	\$85,500.00	\$104,500.00	\$1,900,000.00
Program Year: 2020				
RehabTwxy B,C,D, & E	1,980,000.00	99,000.00	121,000.00	\$2,200,000.00
SubTotal:	\$1,980,000.00	\$99,000.00	\$121,000.00	\$2,200,000.00
Program Year: 2022				
Rehab. Rwy 13-31	1,368,000.00	68,400.00	83,600.00	\$1,520,000.00
SubTotal:	\$1,368,000.00	\$68,400.00	\$83,600.00	\$1,520,000.00

PETALUMA MUNICIPAL AIRPORT - Reliever

Program Year: 2014				
Replace Airfield Guidance Sign Construction	45,000.00	2,250.00	2,750.00	\$50,000.00
Runway 11-29 Overlay and Design	67,500.00	3,375.00	4,125.00	\$75,000.00
Runway 11-29 Rehabilitation-Crack & Seal	90,000.00	4,500.00	5,500.00	\$100,000.00
SubTotal:	\$202,500.00	\$10,125.00	\$12,375.00	\$225,000.00
Program Year: 2015				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
SubTotal:	\$900,000.00	\$45,000.00	\$55,000.00	\$1,000,000.00
CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
SubTotal:	\$67,500.00	\$3,375.00	\$4,125.00	\$75,000.00
CIP	4,500.00	225.00	275.00	\$5,000.00
CIP	540,000.00	27,000.00	33,000.00	\$600,000.00
SubTotal:	\$544,500.00	\$27,225.00	\$33,275.00	\$605,000.00

PINE MOUNTAIN LAKE AIRPORT - General Aviation

Program Year: 2015				
Acquire land in the Runway RPZ	380,000.00	9,500.00	10,500.00	\$400,000.00
Install an AWOS System	109,250.00	2,731.25	3,018.75	\$115,000.00
SubTotal:	\$489,250.00	\$12,231.25	\$13,518.75	\$515,000.00
Program Year: 2016				
Design Vehicle Access Roads and Drainage	71,250.00	1,781.25	1,968.75	\$75,000.00
SubTotal:	\$71,250.00	\$1,781.25	\$1,968.75	\$75,000.00
Program Year: 2017				
Construction of Vehicle Access Roads and Drainage	225,000.00	11,250.00	13,750.00	\$250,000.00
Design of Rehabilitation of AC Ramp and Helicopter Parking	38,000.00	950.00	1,050.00	\$40,000.00
SubTotal:	\$263,000.00	\$12,200.00	\$14,800.00	\$290,000.00
Program Year: 2018				
Rehabilitation of AC Ramp and Helicopter Parking	166,250.00	4,156.25	4,593.75	\$175,000.00
SubTotal:	\$166,250.00	\$4,156.25	\$4,593.75	\$175,000.00

PLACERVILLE AIRPORT - General Aviation

Program Year: 2014				
Crack Seal and Remark Runway, T/Ws, Aprons, and Taxiways	261,000.00	13,050.00	15,950.00	\$290,000.00
Engineering Design - Taxiway Edge Lights	27,000.00	1,350.00	1,650.00	\$30,000.00
Taxiway Edge Lights	333,900.00	16,695.00	20,405.00	\$371,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Update PMMP	27,000.00	1,350.00	1,650.00	\$30,000.00
SubTotal:	\$648,900.00	\$32,445.00	\$39,655.00	\$721,000.00
Program Year: 2016				
Engineering Design - 13 unit Nested Tee Hangar	64,800.00	3,240.00	3,960.00	\$72,000.00
Environmental Assessment Study - Tee Hangar Site	49,500.00	2,475.00	3,025.00	\$55,000.00
SubTotal:	\$114,300.00	\$5,715.00	\$6,985.00	\$127,000.00
Program Year: 2017				
13-Unit Nested Tee Hangar	1,086,300.00	54,315.00	66,385.00	\$1,207,000.00
Airport Layout Plan Update	67,500.00	3,375.00	4,125.00	\$75,000.00
Engineering Design - 2018-19	141,300.00	7,065.00	8,635.00	\$157,000.00
SubTotal:	\$1,295,100.00	\$64,755.00	\$79,145.00	\$1,439,000.00
Program Year: 2018				
Crack Seal and Remark Runway, T/Ws, Aprons and Taxiways	261,000.00	13,050.00	15,950.00	\$290,000.00
SubTotal:	\$261,000.00	\$13,050.00	\$15,950.00	\$290,000.00
Program Year: 2019				
Tee Hangar Site Development Phase 2	2,395,800.00	119,790.00	146,410.00	\$2,662,000.00
SubTotal:	\$2,395,800.00	\$119,790.00	\$146,410.00	\$2,662,000.00

PORTERVILLE MUNICIPAL AIRPORT - General Aviation

Program Year: 2014				
Fencing and Access Control	540,000.00	27,000.00	33,000.00	\$600,000.00
Rehab Southside Runway to commercial taxiway	1,620,000.00	81,000.00	99,000.00	\$1,800,000.00
SubTotal:	\$2,160,000.00	\$108,000.00	\$132,000.00	\$2,400,000.00
Program Year: 2015				
ALP Narrative including runway extension justification	171,000.00	8,550.00	10,450.00	\$190,000.00
SubTotal:	\$171,000.00	\$8,550.00	\$10,450.00	\$190,000.00
Program Year: 2016				
Environmental Assessment (EA) for runway extension	216,000.00	10,800.00	13,200.00	\$240,000.00
SubTotal:	\$216,000.00	\$10,800.00	\$13,200.00	\$240,000.00
Program Year: 2017				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Purchase property to support proposed runway extension	360,000.00	18,000.00	22,000.00	\$400,000.00
Program Year: 2018				
Runway & Parallel Taxiway Extension w/ road relocate (Design)	\$360,000.00	\$18,000.00	\$22,000.00	\$400,000.00
SubTotal:				
Program Year: 2019				
Runway and parallel taxiway extension to north	315,000.00	15,750.00	19,250.00	\$350,000.00
SubTotal:	\$315,000.00	\$15,750.00	\$19,250.00	\$350,000.00
Program Year: 2020				
Taxiway and apron pavement maintenance	2,160,000.00	108,000.00	132,000.00	\$2,400,000.00
SubTotal:	\$2,160,000.00	\$108,000.00	\$132,000.00	\$2,400,000.00
Program Year: 2021				
South and perimeter access road	270,000.00	13,500.00	16,500.00	\$300,000.00
SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
Program Year: 2022				
Purchase FOD removal equipment (sweeper)	234,000.00	11,700.00	14,300.00	\$260,000.00
SubTotal:	\$234,000.00	\$11,700.00	\$14,300.00	\$260,000.00
Program Year: 2023				
ALP Update	198,000.00	9,900.00	12,100.00	\$220,000.00
SubTotal:	\$198,000.00	\$9,900.00	\$12,100.00	\$220,000.00
Program Year: 2018				
ALP Update	171,000.00	8,550.00	10,450.00	\$190,000.00
SubTotal:	\$171,000.00	\$8,550.00	\$10,450.00	\$190,000.00

RAMONA AIRPORT - Reliever

Program Year: 2014				
Update Pavement Classification Number (PCN)	45,000.00	2,250.00	2,750.00	\$50,000.00
SubTotal:	\$45,000.00	\$2,250.00	\$2,750.00	\$50,000.00
Program Year: 2016				
Rehabilitate Terminal Apron	2,520,000.00	126,000.00	154,000.00	\$2,800,000.00
Update Airport Master Plan Study	225,000.00	11,250.00	13,750.00	\$250,000.00
SubTotal:	\$2,745,000.00	\$137,250.00	\$167,750.00	\$3,050,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Construct Northside Heliport	450,000.00	22,500.00	27,500.00	\$500,000.00
Improve Airport Drainage North of Runway 09/27	900,000.00	45,000.00	55,000.00	\$1,000,000.00
Improve Runway 09/27/Taxiway Markings	720,000.00	36,000.00	44,000.00	\$800,000.00
Install Security Fencing	900,000.00	45,000.00	55,000.00	\$1,000,000.00
SubTotal:	\$2,970,000.00	\$148,500.00	\$181,500.00	\$3,300,000.00

RED BLUFF MUNICIPAL AIRPORT - General Aviation

Program Year: 2014				
Expand taxilanes, apron & fencing-phase III	1,231,578.95	61,578.95	75,263.16	\$1,368,421.05
SubTotal:	\$1,231,578.95	\$61,578.95	\$75,263.16	\$1,368,421.05
Program Year: 2015				
RWY/TWY Rehabilitation-Phase I-Design	75,000.00	1,875.00	2,072.37	\$78,947.37
SubTotal:	\$75,000.00	\$1,875.00	\$2,072.37	\$78,947.37
Program Year: 2016				
Construction-RWY/TWY Rehabilitation-phase II	574,999.99	14,375.00	15,888.16	\$605,263.15
SubTotal:	\$574,999.99	\$14,375.00	\$15,888.16	\$605,263.15

REDDING MUNICIPAL AIRPORT - Commercial Service Primary

Program Year: 2014				
ADA Passenger Loading Ramp	36,000.00	0.00	4,000.00	\$40,000.00
Air Shasta West Apron Reconstruction - Design Only	144,000.00	0.00	16,000.00	\$160,000.00
Master Plan Update	270,000.00	0.00	30,000.00	\$300,000.00
Parallel Runway Environmental - Phase I	315,000.00	0.00	35,000.00	\$350,000.00
Purchase Index B ARFF Vehicle	810,000.00	0.00	90,000.00	\$900,000.00
T-Hangar Taxilane Reconstruction - Design Only	76,500.00	0.00	8,500.00	\$85,000.00
SubTotal:	\$1,651,500.00	\$0.00	\$183,500.00	\$1,835,000.00
Program Year: 2015				
Aeronautical Survey (18B)	135,000.00	0.00	15,000.00	\$150,000.00
Air Shasta West Apron Reconstruction - Phase I	1,440,000.00	0.00	160,000.00	\$1,600,000.00
Parallel Runway/Taxiway - Design Only	450,000.00	0.00	50,000.00	\$500,000.00
T-Hangar Taxilane Reconstruction - Phase II	765,000.00	0.00	85,000.00	\$850,000.00
SubTotal:	\$2,790,000.00	\$0.00	\$310,000.00	\$3,100,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2016				
CIP	3,600,000.00	0.00	400,000.00	\$4,000,000.00
CIP	270,000.00	0.00	30,000.00	\$300,000.00
	SubTotal:	\$3,870,000.00	\$430,000.00	\$4,300,000.00
Program Year: 2017				
CIP	81,000.00	0.00	9,000.00	\$90,000.00
CIP	108,000.00	0.00	12,000.00	\$120,000.00
CIP	108,000.00	0.00	12,000.00	\$120,000.00
CIP	49,500.00	0.00	5,500.00	\$55,000.00
CIP	135,000.00	0.00	15,000.00	\$150,000.00
	SubTotal:	\$481,500.00	\$53,500.00	\$535,000.00
Program Year: 2018				
CIP	540,000.00	0.00	60,000.00	\$600,000.00
CIP	1,080,000.00	0.00	120,000.00	\$1,200,000.00
CIP	1,080,000.00	0.00	120,000.00	\$1,200,000.00
CIP	432,000.00	0.00	48,000.00	\$480,000.00
CIP	1,125,000.00	0.00	125,000.00	\$1,250,000.00
	SubTotal:	\$4,257,000.00	\$473,000.00	\$4,730,000.00
Program Year: 2019				
CIP	148,500.00	0.00	16,500.00	\$165,000.00
CIP	60,750.00	0.00	6,750.00	\$67,500.00
CIP	16,200.00	0.00	1,800.00	\$18,000.00
CIP	108,000.00	0.00	12,000.00	\$120,000.00
	SubTotal:	\$333,450.00	\$37,050.00	\$370,500.00
Program Year: 2020				
CIP	990,000.00	0.00	110,000.00	\$1,100,000.00
CIP	405,000.00	0.00	45,000.00	\$450,000.00
CIP	108,000.00	0.00	12,000.00	\$120,000.00
CIP	720,000.00	0.00	80,000.00	\$800,000.00
	SubTotal:	\$2,223,000.00	\$247,000.00	\$2,470,000.00

REDLANDS MUNICIPAL AIRPORT - General Aviation

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2014				
City request to carry over grant money	150,000.00	0.00	0.00	\$150,000.00
SubTotal:	\$150,000.00	\$0.00	\$0.00	\$150,000.00
Program Year: 2015				
Construct / Install Taxiway Lighting SP TW LI	180,000.00	10,000.00	10,000.00	\$200,000.00
SubTotal:	\$180,000.00	\$10,000.00	\$10,000.00	\$200,000.00
Program Year: 2016				
Taxiway A3 CA TW CO -Design only	90,000.00	4,500.00	5,500.00	\$100,000.00
SubTotal:	\$90,000.00	\$4,500.00	\$5,500.00	\$100,000.00
Program Year: 2017				
Construct Taxiway A3 CA TW CO	180,000.00	9,000.00	11,000.00	\$200,000.00
SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
Program Year: 2018				
City request to carry over grant money	142,500.00	3,562.50	3,937.50	\$150,000.00
SubTotal:	\$142,500.00	\$3,562.50	\$3,937.50	\$150,000.00
Program Year: 2019				
Runway 8-26 Pavement Maintenance	332,500.00	8,312.50	9,187.50	\$350,000.00
SubTotal:	\$332,500.00	\$8,312.50	\$9,187.50	\$350,000.00
Program Year: 2021				
Construct Airport Maintenance Bldg.	180,000.00	9,000.00	11,000.00	\$200,000.00
SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
Program Year: 2022				
City request to carry over grant money	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
Program Year: 2023				
Construct T-Hangar Taxilanes - Design Only	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00

REEDLEY MUNICIPAL AIRPORT - General Aviation

Program Year: 2014

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
(1) Airport Storm Drainage Improvements (Design)	108,000.00	5,400.00	6,600.00	\$120,000.00
(2) Replace Perimeter Security Fencing (Construct)	270,000.00	13,500.00	16,500.00	\$300,000.00
SubTotal:	\$378,000.00	\$18,900.00	\$23,100.00	\$420,000.00
Program Year: 2015				
(1) Airport Storm Drainage Improvements Phase I (Construct)	405,000.00	20,250.00	24,750.00	\$450,000.00
(2) Transient apron pavement closure or re-construct(Design)	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$540,000.00	\$27,000.00	\$33,000.00	\$600,000.00
Program Year: 2016				
(1) Airport Storm Drainage Improvements Phase II (Construct)	180,000.00	9,000.00	11,000.00	\$200,000.00
(2) Transient apron pavement closure or reconstruct(Construct)	675,000.00	33,750.00	41,250.00	\$750,000.00
(3) Airfield Lighting, Signage, Markings, Electrical Improve	198,000.00	9,900.00	12,100.00	\$220,000.00
SubTotal:	\$1,053,000.00	\$52,650.00	\$64,350.00	\$1,170,000.00
Program Year: 2017				
(1) Airfield Lighting, Signage, Markings, Electrical Improve	1,620,000.00	81,000.00	99,000.00	\$1,800,000.00
(2) Runway 15/33 Rehabilitation (Design)	180,000.00	9,000.00	11,000.00	\$200,000.00
SubTotal:	\$1,800,000.00	\$90,000.00	\$110,000.00	\$2,000,000.00
Program Year: 2018				
(1) Runway 15/33 Rehabilitation (Construct)	900,000.00	45,000.00	55,000.00	\$1,000,000.00
(2) Main airfield apron reconstruction (Design)	162,000.00	8,100.00	9,900.00	\$180,000.00
SubTotal:	\$1,062,000.00	\$53,100.00	\$64,900.00	\$1,180,000.00
RIO VISTA MUNICIPAL AIRPORT - General Aviation				
Program Year: 2014				
Construct Electrical/Lighting Improvements	180,000.00	9,000.00	11,000.00	\$200,000.00
Construct Pavement Improvements	180,000.00	9,000.00	11,000.00	\$200,000.00
Design Drainage Improvements	45,000.00	2,250.00	2,750.00	\$50,000.00
Prepare Environmental Documentation	45,000.00	2,250.00	2,750.00	\$50,000.00
SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
Program Year: 2015				
Construct Drainage Improvements	90,000.00	4,500.00	5,500.00	\$100,000.00
Design North Side Fencing Project	45,000.00	2,250.00	2,750.00	\$50,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total	
Program Year: 2016					
Install new N side & Replace NW perimeter fencing					
	SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
CIP	134,100.00	6,705.00	8,195.00	\$149,000.00	
	SubTotal:	\$134,100.00	\$6,705.00	\$8,195.00	\$149,000.00
Program Year: 2017					
Design for Shoulder Improvements on Rwy, Twy & Apron Areas					
	SubTotal:	90,000.00	4,500.00	5,500.00	\$100,000.00
CIP	\$90,000.00	\$4,500.00	\$5,500.00	\$100,000.00	
	SubTotal:	\$90,000.00	\$4,500.00	\$5,500.00	\$100,000.00
Program Year: 2018					
Construct Shoulder Improvements on Rwys, Twys & Apron Areas					
	SubTotal:	216,810.00	10,840.50	13,249.50	\$240,900.00
CIP	\$216,810.00	\$10,840.50	\$13,249.50	\$240,900.00	
	SubTotal:	\$216,810.00	\$10,840.50	\$13,249.50	\$240,900.00
Program Year: 2019					
Construct D and E Hangar Row					
	SubTotal:	0.00	900,000.00	100,000.00	\$1,000,000.00
CIP	\$0.00	\$900,000.00	\$100,000.00	\$1,000,000.00	
	SubTotal:	\$0.00	\$900,000.00	\$100,000.00	\$1,000,000.00
Program Year: 2020					
Develop Aviation Park					
	SubTotal:	0.00	9,000.00	1,000.00	\$10,000.00
CIP	57,000.00	1,425.00	1,575.00	\$60,000.00	
	SubTotal:	\$57,000.00	\$10,425.00	\$2,575.00	\$70,000.00
Program Year: 2021					
Acquire 109 acres to the north and east					
	SubTotal:	3,325,000.00	83,125.00	91,875.00	\$3,500,000.00
CIP	\$3,325,000.00	\$83,125.00	\$91,875.00	\$3,500,000.00	
	SubTotal:	\$3,325,000.00	\$83,125.00	\$91,875.00	\$3,500,000.00
Program Year: 2022					
Install Corporate Hangars near Bldg and West Apron					
	SubTotal:	0.00	2,070,000.00	230,000.00	\$2,300,000.00
CIP	\$0.00	\$2,070,000.00	\$230,000.00	\$2,300,000.00	
	SubTotal:	\$0.00	\$2,070,000.00	\$230,000.00	\$2,300,000.00
Program Year: 2023					
Construct City Maintenance Facility					
	SubTotal:	142,500.00	3,562.50	3,937.50	\$150,000.00
CIP	\$142,500.00	\$3,562.50	\$3,937.50	\$150,000.00	
	SubTotal:	\$142,500.00	\$3,562.50	\$3,937.50	\$150,000.00

RIVERSIDE MUNICIPAL AIRPORT - Reliever

Program Year: 2014				
Airfield Improvement REILs 9/27				
		1,800.00	2,200.00	\$40,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
ALUCP: Airport Land Use Compatibility Plan Update				
Install Security Cameras	0.00	118,800.00	13,200.00	\$132,000.00
Land Acquisition-13.34 acres RPZ	0.00	157,500.00	17,500.00	\$175,000.00
Relocate Southern California Gas Line	2,430,000.00	121,500.00	148,500.00	\$2,700,000.00
	720,000.00	36,000.00	44,000.00	\$800,000.00
SubTotal:	\$3,186,000.00	\$435,600.00	\$225,400.00	\$3,847,000.00
Program Year: 2015				
Construct Electrical Vault				
Construct North Side Taxiway Including Marking, Lighting, & Grading for North Side Taxiway & RSA 9/27	270,000.00	13,500.00	16,500.00	\$300,000.00
	3,600,000.00	180,000.00	220,000.00	\$4,000,000.00
	3,600,000.00	180,000.00	220,000.00	\$4,000,000.00
SubTotal:	\$7,470,000.00	\$373,500.00	\$456,500.00	\$8,300,000.00
Program Year: 2016				
Apron Rehabilitation Including Drainage Improvements				
Construct Perimeter Road	2,250,000.00	112,500.00	137,500.00	\$2,500,000.00
	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00
SubTotal:	\$4,050,000.00	\$202,500.00	\$247,500.00	\$4,500,000.00
Program Year: 2017				
Apron Rehabilitation Phase II				
Runway 16/34 Overlay and Marking	2,250,000.00	112,500.00	137,500.00	\$2,500,000.00
	540,000.00	27,000.00	33,000.00	\$600,000.00
SubTotal:	\$2,790,000.00	\$139,500.00	\$170,500.00	\$3,100,000.00
Program Year: 2018				
Install Runway 9/27 MIRLS				
Runway 9/27 RSA Relocate Railroad Tracks	1,080,000.00	54,000.00	66,000.00	\$1,200,000.00
Taxiway J Seal Coat	900,000.00	45,000.00	55,000.00	\$1,000,000.00
Westside Apron Construction	72,000.00	3,600.00	4,400.00	\$80,000.00
	360,000.00	18,000.00	22,000.00	\$400,000.00
SubTotal:	\$2,412,000.00	\$120,600.00	\$147,400.00	\$2,680,000.00
Program Year: 2019				
Airfield Lighting Improvements-LED Windcones & LED REILS				
Install Airport Lighting Control System	45,000.00	2,250.00	2,750.00	\$50,000.00
Install Runway 16/34 MIRLS	90,000.00	4,500.00	5,500.00	\$100,000.00
Runway 9/27 and Taxiway A Seal Coat	720,000.00	36,000.00	44,000.00	\$800,000.00
	180,000.00	9,000.00	11,000.00	\$200,000.00
SubTotal:	\$1,035,000.00	\$51,750.00	\$63,250.00	\$1,150,000.00

ROGERS FIELD - General Aviation

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2014				
Airport Layout Plan Narrative including ALP Updated Plans				
CIP	63,000.00	3,150.00	3,850.00	\$70,000.00
Engineering Design - Extend T/W A				
CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
Reconstruct Tie Down Apron				
CIP	1,773,000.00	88,650.00	108,350.00	\$1,970,000.00
	SubTotal:	\$94,050.00	\$114,950.00	\$2,090,000.00
Program Year: 2015				
Extend Taxiway A, Relocate Threshold RW 16				
CIP	463,500.00	23,175.00	28,325.00	\$515,000.00
	SubTotal:	\$23,175.00	\$28,325.00	\$515,000.00
Program Year: 2016				
Update Pavement Maintenance/Management Program				
CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
	SubTotal:	\$2,250.00	\$2,750.00	\$50,000.00
Program Year: 2017				
Engineering Design				
CIP	148,500.00	7,425.00	9,075.00	\$165,000.00
Environmental Assessment (EA)				
CIP	279,000.00	13,950.00	17,050.00	\$310,000.00
Reseal Joints in Pavement				
CIP	441,900.00	22,095.00	27,005.00	\$491,000.00
	SubTotal:	\$43,470.00	\$53,130.00	\$966,000.00
Program Year: 2018				
Develop East Hangar Area Phase 1				
CIP	2,169,000.00	108,450.00	132,550.00	\$2,410,000.00
	SubTotal:	\$108,450.00	\$132,550.00	\$2,410,000.00
Program Year: 2019				
Airport Layout Plan Narrative with Updated ALP Plans				
CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
Brush Mower, Attachment				
CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
New Snow Plow Truck				
CIP	261,000.00	13,050.00	15,950.00	\$290,000.00
	SubTotal:	\$18,675.00	\$22,825.00	\$415,000.00
Program Year: 2020				
Engineering Design Projects				
CIP	130,500.00	6,525.00	7,975.00	\$145,000.00
	SubTotal:	\$6,525.00	\$7,975.00	\$145,000.00
Program Year: 2021				
Tee Hangar Site Development Phase 2				
CIP	1,300,500.00	65,025.00	79,475.00	\$1,445,000.00
	SubTotal:	\$65,025.00	\$79,475.00	\$1,445,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2022				
Environmental Assessment (EA)	279,000.00	13,950.00	17,050.00	\$310,000.00
Land Acquisition - Runway 16-34	259,200.00	12,960.00	15,840.00	\$288,000.00
SubTotal:	\$538,200.00	\$26,910.00	\$32,890.00	\$598,000.00
Program Year: 2023				
Engineering Design 2023-25	315,000.00	15,750.00	19,250.00	\$350,000.00
Reseal Joints in Pavement	441,000.00	22,050.00	26,950.00	\$490,000.00
Update Pavement Maintenance/Management Program	58,500.00	2,925.00	3,575.00	\$65,000.00
SubTotal:	\$814,500.00	\$40,725.00	\$49,775.00	\$905,000.00

ROHNERVILLE AIRPORT - General Aviation

Program Year: 2014				
Construct Rwy/Twy Reconstruct and Rehabilitation	839,700.00	41,985.00	51,315.00	\$933,000.00
SubTotal:	\$839,700.00	\$41,985.00	\$51,315.00	\$933,000.00
Program Year: 2015				
Design completion of Wildlife Exclusion Fence	162,000.00	8,100.00	9,900.00	\$180,000.00
SubTotal:	\$162,000.00	\$8,100.00	\$9,900.00	\$180,000.00
Program Year: 2016				
Construct Wildlife Exclusion Fence	548,100.00	27,405.00	33,495.00	\$609,000.00
SubTotal:	\$548,100.00	\$27,405.00	\$33,495.00	\$609,000.00
Program Year: 2017				
Construct Ramp Reconstruct and Rehabilitation	594,405.00	29,720.25	36,324.75	\$660,450.00
Design phase II Ramp improvements	140,400.00	7,020.00	8,580.00	\$156,000.00
SubTotal:	\$734,805.00	\$36,740.25	\$44,904.75	\$816,450.00
Program Year: 2018				
Construct phase II Ramp improvements	832,770.00	41,638.50	50,891.50	\$925,300.00
SubTotal:	\$832,770.00	\$41,638.50	\$50,891.50	\$925,300.00
Program Year: 2019				
Design Beacon replacement	60,750.00	3,037.50	3,712.50	\$67,500.00
SubTotal:	\$60,750.00	\$3,037.50	\$3,712.50	\$67,500.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
ROUND VALLEY AIRPORT - General Aviation				
Program Year: 2014				
CIP	1,008,000.00	50,400.00	61,600.00	\$1,120,000.00
	Obstruction removal in RWY 10 RSA ; construct road relocation			
	SubTotal:	\$1,008,000.00	\$61,600.00	\$1,120,000.00
Program Year: 2015				
CIP	252,000.00	12,600.00	15,400.00	\$280,000.00
	Airfield pavement rehabilitation, design ans construction			
	SubTotal:	\$252,000.00	\$15,400.00	\$280,000.00
Program Year: 2016				
CIP	54,000.00	2,700.00	3,300.00	\$60,000.00
	Enviromental assesment for RWY 28 RPZ land acquisition			
CIP	742,500.00	37,125.00	45,375.00	\$825,000.00
	Phase II taxiway extension construction			
	SubTotal:	\$796,500.00	\$48,675.00	\$885,000.00
Program Year: 2017				
CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	Design RWY 28 RPZ Obsrtruction Removal			
CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	Runway 28 RPZ land acquisition			
	SubTotal:	\$360,000.00	\$22,000.00	\$400,000.00
Program Year: 2018				
CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
	RWY 28 RPZ obstruction removal; construct road realignment			
	SubTotal:	\$900,000.00	\$55,000.00	\$1,000,000.00
RUTH AIRPORT - General Aviation				
Program Year: 2015				
CIP	0.00	450,000.00	50,000.00	\$500,000.00
	Runway and Apron Pavement Rehab, Widen Runway			
	SubTotal:	\$0.00	\$50,000.00	\$500,000.00
SACRAMENTO EXECUTIVE AIRPORT - Reliever				
Program Year: 2014				
CIP	202,500.00	10,125.00	12,375.00	\$225,000.00
	Prepare Master Plan NEPA Review			
	SubTotal:	\$202,500.00	\$12,375.00	\$225,000.00
Program Year: 2015				
CIP	3,600,000.00	180,000.00	220,000.00	\$4,000,000.00
	Fuel Farm Relocation			

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

		Status	FAA	State	Local	Total
Runway 2/20 South Safety Area Improvements						
		CIP	870,300.00	43,515.00	53,185.00	\$967,000.00
Topographical Survey and Design Runway 2/20 Rehab						
		CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
		SubTotal:	\$4,740,300.00	\$237,015.00	\$289,685.00	\$5,267,000.00
Program Year: 2016						
Replace Perimeter Fence in the Northeast Quadrant of the Air						
		CIP	162,000.00	8,100.00	9,900.00	\$180,000.00
RW 2/20 Rehabilitation, RSAT Taxiway and Holding Apron Work						
		CIP	3,600,000.00	180,000.00	220,000.00	\$4,000,000.00
		SubTotal:	\$3,762,000.00	\$188,100.00	\$229,900.00	\$4,180,000.00
Program Year: 2017						
Runway 12-30 RSAT Taxiway and Holding Apron Work						
		CIP	318,600.00	15,930.00	19,470.00	\$354,000.00
		SubTotal:	\$318,600.00	\$15,930.00	\$19,470.00	\$354,000.00
SACRAMENTO INTERNATIONAL AIRPORT - Commercial Service Primary						
Program Year: 2014						
Acquire ARFF Vehicle 1500 Gallons (replacement)						
		CIP	675,000.00	0.00	75,000.00	\$750,000.00
		SubTotal:	\$675,000.00	\$0.00	\$75,000.00	\$750,000.00
Program Year: 2015						
Taxiway D Rehabilitation						
		CIP	4,410,000.00	0.00	490,000.00	\$4,900,000.00
		SubTotal:	\$4,410,000.00	\$0.00	\$490,000.00	\$4,900,000.00
Program Year: 2016						
Additional RON Parking Phase 1						
		CIP	7,200,000.00	0.00	800,000.00	\$8,000,000.00
Extend Runway 16L-34R, Environmental Review						
		CIP	1,800,000.00	0.00	200,000.00	\$2,000,000.00
Taxiway W Extension to Existing Taxiway Delta						
		CIP	8,235,000.00	0.00	915,000.00	\$9,150,000.00
		SubTotal:	\$17,235,000.00	\$0.00	\$1,915,000.00	\$19,150,000.00
Program Year: 2017						
Construct New ARFF Building						
		CIP	9,000,000.00	0.00	1,000,000.00	\$10,000,000.00
Construct Taxiway G and GA Apron						
		CIP	2,363,400.00	0.00	262,600.00	\$2,626,000.00
Extend Runway 16L-34R, Design						
		CIP	900,000.00	0.00	100,000.00	\$1,000,000.00
		SubTotal:	\$12,263,400.00	\$0.00	\$1,362,600.00	\$13,626,000.00
Program Year: 2018						
Additional RON Parking Phase II						
		CIP	7,200,000.00	0.00	800,000.00	\$8,000,000.00
Extend Runway 16L-34R, Mitigation						
		CIP	5,400,000.00	0.00	600,000.00	\$6,000,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
CIP	900,000.00	0.00	100,000.00	\$1,000,000.00
SubTotal:	\$13,500,000.00	\$0.00	\$1,500,000.00	\$15,000,000.00

Surface Movement Guidance and Control System Improvements

SACRAMENTO MATHER AIRPORT - Reliever

Program Year: 2016

General Aviation Apron Rehab
Pavement and Marking Removal, and Marking Replacement

CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
CIP	427,500.00	21,375.00	26,125.00	\$475,000.00
SubTotal:	\$1,327,500.00	\$66,375.00	\$81,125.00	\$1,475,000.00

Program Year: 2017

Taxiway A Lighting

CIP	278,100.00	13,905.00	16,995.00	\$309,000.00
SubTotal:	\$278,100.00	\$13,905.00	\$16,995.00	\$309,000.00

SALINAS MUNICIPAL AIRPORT - General Aviation

Program Year: 2014

NEPA - Rw RSA Enhancements
Rehab Airfield Lighting and Signage
Rehab Tw A and C - Phase 2
Rehab Tw A and C - Phase 3

CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
CIP	535,500.00	26,775.00	32,725.00	\$595,000.00
CIP	1,881,000.00	94,050.00	114,950.00	\$2,090,000.00
CIP	1,485,000.00	74,250.00	90,750.00	\$1,650,000.00
SubTotal:	\$4,351,500.00	\$217,575.00	\$265,925.00	\$4,835,000.00

Program Year: 2015

Enhance Rw 13-31 RSA Phase 1
Reconstruct Taxilanes - Design
Rehab Airfield Lighting and Signage Phase 2

CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
CIP	2,119,500.00	105,975.00	129,525.00	\$2,355,000.00
SubTotal:	\$2,641,500.00	\$132,075.00	\$161,425.00	\$2,935,000.00

Program Year: 2016

Enhance Rw 13-31 RSA Phase 2
Enhance Rw 8-26 RSA Phase 1
NEPA - East Side Taxiway SysteM and Access
Reconstruct Taxilanes - Phase 2
Rehab Airfield Lighting and Signage, Phase 3

CIP	792,000.00	39,600.00	48,400.00	\$880,000.00
CIP	810,000.00	40,500.00	49,500.00	\$900,000.00
CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
CIP	2,250,000.00	112,500.00	137,500.00	\$2,500,000.00
CIP	2,119,500.00	105,975.00	129,525.00	\$2,355,000.00
SubTotal:	\$6,421,500.00	\$321,075.00	\$392,425.00	\$7,135,000.00

Program Year: 2017

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Enhance Rw 8-26 RSA Phase 2	4,455,000.00	222,750.00	272,250.00	\$4,950,000.00
Reconstruct Taxiways	2,250,000.00	112,500.00	137,500.00	\$2,500,000.00
SubTotal:	\$6,705,000.00	\$335,250.00	\$409,750.00	\$7,450,000.00
Program Year: 2018				
East Side Taxiways and Access Phase 1	360,000.00	18,000.00	22,000.00	\$400,000.00
Enhance Rw 8-26 RSA Phase 3	4,455,000.00	222,750.00	272,250.00	\$4,950,000.00
SubTotal:	\$4,815,000.00	\$240,750.00	\$294,250.00	\$5,350,000.00
Program Year: 2019				
East Side Taxiways and Access Phase 2	1,980,000.00	99,000.00	121,000.00	\$2,200,000.00
SubTotal:	\$1,980,000.00	\$99,000.00	\$121,000.00	\$2,200,000.00
Program Year: 2020				
East Side Taxiways and Access Phase 3	1,980,000.00	99,000.00	121,000.00	\$2,200,000.00
SubTotal:	\$1,980,000.00	\$99,000.00	\$121,000.00	\$2,200,000.00

SAN BERNARDINO INTERNATIONAL AIRPORT - Reliever

Program Year: 2014				
Construct MALSR RWY 6	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
TWY Pavement Rehabilitation	4,500,000.00	225,000.00	275,000.00	\$5,000,000.00
SubTotal:	\$5,850,000.00	\$292,500.00	\$357,500.00	\$6,500,000.00
Program Year: 2015				
Taxiway Pavement Rehab Phase 2	4,500,000.00	225,000.00	275,000.00	\$5,000,000.00
SubTotal:	\$4,500,000.00	\$225,000.00	\$275,000.00	\$5,000,000.00
Program Year: 2016				
Construct Cargo Apron	3,510,000.00	175,500.00	214,500.00	\$3,900,000.00
SubTotal:	\$3,510,000.00	\$175,500.00	\$214,500.00	\$3,900,000.00
Program Year: 2017				
Extend RWY 6/24 and TWY "A" East by 600' and Construct MALSR	5,107,500.00	255,375.00	312,125.00	\$5,675,000.00
SubTotal:	\$5,107,500.00	\$255,375.00	\$312,125.00	\$5,675,000.00
Program Year: 2018				
Construct Taxiway to Corporate Hangars	903,600.00	45,180.00	55,220.00	\$1,004,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2019				
Construct Air Cargo Apron - Phase 2	\$903,600.00	\$45,180.00	\$55,220.00	\$1,004,000.00
SubTotal:				
CIP	4,367,150.00	109,178.75	120,671.25	\$4,597,000.00
SubTotal:	\$4,367,150.00	\$109,178.75	\$120,671.25	\$4,597,000.00
Program Year: 2020				
Construct General Aviation Runway & Taxiway	7,137,000.00	356,850.00	436,150.00	\$7,930,000.00
SubTotal:	\$7,137,000.00	\$356,850.00	\$436,150.00	\$7,930,000.00
Program Year: 2021				
Taxiway Pavement Rehab - Phase 3	9,500,000.00	237,500.00	262,500.00	\$10,000,000.00
SubTotal:	\$9,500,000.00	\$237,500.00	\$262,500.00	\$10,000,000.00
Program Year: 2022				
Construct General Aviation Pavements - East Side	7,476,300.00	373,815.00	456,885.00	\$8,307,000.00
SubTotal:	\$7,476,300.00	\$373,815.00	\$456,885.00	\$8,307,000.00
Program Year: 2023				
Construct Terminal Concourse - Phase 2	10,530,000.00	526,500.00	643,500.00	\$11,700,000.00
SubTotal:	\$10,530,000.00	\$526,500.00	\$643,500.00	\$11,700,000.00

SAN CARLOS AIRPORT - Reliever

Program Year: 2014				
Fuel Facility & Pump Station Rehabilitation	2,299,999.50	114,999.98	140,555.53	\$2,555,555.00
Pavement Maintenance Management Program	54,000.00	2,700.00	3,300.00	\$60,000.00
Sealcoat & Stripe Runway & Taxiways	351,000.00	17,550.00	21,450.00	\$390,000.00
Wildlife Hazard Assessment	85,500.00	4,275.00	5,225.00	\$95,000.00
SubTotal:	\$2,790,499.50	\$139,524.98	\$170,530.53	\$3,100,555.00
Program Year: 2015				
FAR Part 77 -Lower Power Poles	27,000.00	1,350.00	1,650.00	\$30,000.00
RSA Levee Realignment Phase I Environmental.	247,500.00	12,375.00	15,125.00	\$275,000.00
Sealcoat & Stripe Runway & Taxiways	1,333,800.00	66,690.00	81,510.00	\$1,482,000.00
Wildlife Hazard Management Plan	85,500.00	4,275.00	5,225.00	\$95,000.00
SubTotal:	\$1,693,800.00	\$84,690.00	\$103,510.00	\$1,882,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2016				
FAR Part 77 - Lower Power Poles	260,100.00	13,005.00	15,895.00	\$289,000.00
RSA Levee Realignment Phase II Environmental.	720,000.00	36,000.00	44,000.00	\$800,000.00
SubTotal:	\$980,100.00	\$49,005.00	\$59,895.00	\$1,089,000.00
Program Year: 2017				
Land Acquisition for South Approach Protection	270,000.00	13,500.00	16,500.00	\$300,000.00
RSA Levee Realignment	450,000.00	22,500.00	27,500.00	\$500,000.00
SubTotal:	\$720,000.00	\$36,000.00	\$44,000.00	\$800,000.00
Program Year: 2018				
Land Acquisition for South Approach Protection	270,000.00	13,500.00	16,500.00	\$300,000.00
SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
SAN DIEGO INTERNATIONAL AIRPORT - Commercial Service Primary				
Program Year: 2014				
Const. Northside Bypass and GA Taxiway	6,300,000.00	0.00	700,000.00	\$7,000,000.00
Residential Sound Attenuation Program	13,500,000.00	0.00	1,500,000.00	\$15,000,000.00
SubTotal:	\$19,800,000.00	\$0.00	\$2,200,000.00	\$22,000,000.00
Program Year: 2015				
Acquire Zero Emission Vehicles (Electric Buses)	1,915,200.00	0.00	212,800.00	\$2,128,000.00
Environmental Assessment for Taxiway B Relocation	270,000.00	0.00	30,000.00	\$300,000.00
Rehab. Cross Taxiway B8 and Terminal Aprons	7,667,595.00	0.00	851,955.00	\$8,519,550.00
Residential Sound Attenuation Program	12,088,500.00	0.00	2,911,500.00	\$15,000,000.00
SubTotal:	\$21,941,295.00	\$0.00	\$4,006,255.00	\$25,947,550.00
Program Year: 2016				
Construct Apron Blast Fence at Commuter Terminal	360,000.00	0.00	40,000.00	\$400,000.00
Improve Taxiway B Object Free Area	8,550,000.00	0.00	950,000.00	\$9,500,000.00
Residential Sound Attenuation Program	12,088,500.00	0.00	2,911,500.00	\$15,000,000.00
SubTotal:	\$20,998,500.00	\$0.00	\$3,901,500.00	\$24,900,000.00
Program Year: 2017				
Rehab. Cross Taxiways B5-7, C3-6, & CT Apron	11,060,496.00	0.00	1,228,944.00	\$12,289,440.00
Relocate and Rehabilitate Taxiway B	27,000,000.00	0.00	3,000,000.00	\$30,000,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
CIP	13,500,000.00	0.00	1,500,000.00	\$15,000,000.00
SubTotal:				
	\$51,560,496.00	\$0.00	\$5,728,944.00	\$57,289,440.00
CIP	1,052,113.50	0.00	116,901.50	\$1,169,015.00
CIP	17,640,000.00	0.00	1,960,000.00	\$19,600,000.00
CIP	13,500,000.00	0.00	1,500,000.00	\$15,000,000.00
SubTotal:				
	\$32,192,113.50	\$0.00	\$3,576,901.50	\$35,769,015.00

SAN FRANCISCO INTERNATIONAL AIRPORT - Commercial Service Primary

Program Year: 2014				
CIP	1,760,000.00	0.00	440,000.00	\$2,200,000.00
CIP	28,353,017.70	0.00	3,150,335.30	\$31,503,353.00
CIP	25,066,732.00	0.00	13,261,605.00	\$38,328,337.00
CIP	2,400,000.00	0.00	600,000.00	\$3,000,000.00
SubTotal:				
	\$57,579,749.70	\$0.00	\$17,451,940.30	\$75,031,690.00

Program Year: 2015				
CIP	450,000.00	0.00	150,000.00	\$600,000.00
CIP	750,000.00	0.00	250,000.00	\$1,000,000.00
CIP	652,500.00	0.00	217,500.00	\$870,000.00
CIP	225,000.00	0.00	25,000.00	\$250,000.00
CIP	2,550,000.00	0.00	850,000.00	\$3,400,000.00
CIP	6,560,000.00	0.00	1,640,000.00	\$8,200,000.00
SubTotal:				
	\$11,187,500.00	\$0.00	\$3,132,500.00	\$14,320,000.00

Program Year: 2016				
CIP	5,250,000.00	0.00	1,750,000.00	\$7,000,000.00
CIP	225,000.00	0.00	25,000.00	\$250,000.00
CIP	13,769,512.00	0.00	4,589,838.00	\$18,359,350.00
CIP	480,487.00	0.00	160,163.00	\$640,650.00
CIP	2,812,500.00	0.00	937,500.00	\$3,750,000.00
SubTotal:				
	\$22,537,499.00	\$0.00	\$7,462,501.00	\$30,000,000.00

Program Year: 2017				
CIP	2,062,500.00	0.00	687,500.00	\$2,750,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

	Status	FAA	State	Local	Total
Runway 10L-28R Overlay and Reconstruction	CIP	703,875.00	0.00	234,625.00	\$938,500.00
Runway 1L-19R Overlay and Reconstruction	CIP	8,625,000.00	0.00	2,875,000.00	\$11,500,000.00
	SubTotal:	\$11,391,375.00	\$0.00	\$3,797,125.00	\$15,188,500.00
Program Year: 2018					
Runway 10L-28R Overlay and Reconstruction	CIP	15,000,000.00	0.00	5,000,000.00	\$20,000,000.00
Runway 1R-19L Overlay and Reconstruction	CIP	562,500.00	0.00	187,500.00	\$750,000.00
	SubTotal:	\$15,562,500.00	\$0.00	\$5,187,500.00	\$20,750,000.00
SAN JOSE INTERNATIONAL AIRPORT, NORMAN Y. MINETA - Commercial Service Primary					
Program Year: 2014					
Airport Layout Plan Update	CIP	644,720.00	0.00	155,280.00	\$800,000.00
Part 139 Compliance - "Bi Taxi" Island	CIP	467,422.00	0.00	112,578.00	\$580,000.00
Part 139 Compliance- Airfield Sign Modifications	CIP	225,000.00	0.00	25,000.00	\$250,000.00
Taxiway W Improvements - Phase 5 Construction	CIP	6,727,818.00	0.00	1,620,387.00	\$8,348,205.00
	SubTotal:	\$8,064,960.00	\$0.00	\$1,913,245.00	\$9,978,205.00
Program Year: 2015					
Airport Concession Disadvantaged Business Enterprise	CIP	95,902.00	0.00	23,098.00	\$119,000.00
FIS Sterile Corridor Extension	CIP	1,648,066.00	0.00	396,934.00	\$2,045,000.00
Runway PCC Pavement Rehabilitation	CIP	1,450,620.00	0.00	349,380.00	\$1,800,000.00
Safety Management Systems (SMS) Program	CIP	120,885.00	0.00	29,115.00	\$150,000.00
	SubTotal:	\$3,315,473.00	\$0.00	\$798,527.00	\$4,114,000.00
Program Year: 2016					
Txwys H and K fr Runway 30L to Taxiway V - Design & Constr.	CIP	5,170,927.00	0.00	1,245,411.00	\$6,416,338.00
	SubTotal:	\$5,170,927.00	\$0.00	\$1,245,411.00	\$6,416,338.00
Program Year: 2017					
Taxiway E and Taxiway F	CIP	5,506,454.00	0.00	1,326,222.00	\$6,832,676.00
	SubTotal:	\$5,506,454.00	\$0.00	\$1,326,222.00	\$6,832,676.00
Program Year: 2018					
Airport Rescue and Firefighting Facility Upgrade	CIP	11,281,419.00	0.00	2,717,115.00	\$13,998,534.00
	SubTotal:	\$11,281,419.00	\$0.00	\$2,717,115.00	\$13,998,534.00
SAN LUIS OBISPO COUNTY REGIONAL AIRPORT - Commercial Service Primary					

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2014				
Airport Layout Plan Update	270,000.00	0.00	30,000.00	\$300,000.00
ALUCP - Airport Land Use Compatibility Plan Update	0.00	135,000.00	15,000.00	\$150,000.00
Pavement Management System Plan	135,000.00	0.00	15,000.00	\$150,000.00
Property Acquisition Environmental	67,500.00	0.00	7,500.00	\$75,000.00
Runway 7 and Taxiway J Extension, Phase 2, Environmental	2,340,000.00	0.00	260,000.00	\$2,600,000.00
Runway and Taxiway Pavement Marking	124,200.00	0.00	13,800.00	\$138,000.00
Santa Fe Rd RPZ Study and Environmental For Runway 7	157,500.00	0.00	17,500.00	\$175,000.00
SubTotal:	\$3,094,200.00	\$135,000.00	\$358,800.00	\$3,588,000.00
Program Year: 2015				
New Terminal Building Construction, Phase 1	9,000,000.00	0.00	1,000,000.00	\$10,000,000.00
Runway 7 500 Ft Extension	2,250,000.00	0.00	250,000.00	\$2,500,000.00
SubTotal:	\$11,250,000.00	\$0.00	\$1,250,000.00	\$12,500,000.00
Program Year: 2016				
Master Plan Update	900,000.00	0.00	100,000.00	\$1,000,000.00
New Terminal Building Construction, Phase 2	9,000,000.00	0.00	1,000,000.00	\$10,000,000.00
SubTotal:	\$9,900,000.00	\$0.00	\$1,100,000.00	\$11,000,000.00
Program Year: 2017				
Nav Aids Reloc, ALS & ALS Access Rd Ext, Phase 1, Env & Dsn	337,500.00	0.00	37,500.00	\$375,000.00
Taxiway E Replacement Project, Phase 1 Environmental	90,000.00	0.00	10,000.00	\$100,000.00
SubTotal:	\$427,500.00	\$0.00	\$47,500.00	\$475,000.00
Program Year: 2018				
Nav aids Reloc, ALS & ALS Access Rd Ext, Phase 2, Construct	1,988,100.00	0.00	220,900.00	\$2,209,000.00
Taxiway A Improvement, Phase 1, Environmental	90,000.00	0.00	10,000.00	\$100,000.00
Taxiway E Replacement Project, Phase 2, Construction	1,350,000.00	0.00	150,000.00	\$1,500,000.00
SubTotal:	\$3,428,100.00	\$0.00	\$380,900.00	\$3,809,000.00
SANTA BARBARA MUNICIPAL AIRPORT - Commercial Service Primary				
Program Year: 2014				
ALUCP: Airport Land Use Compatibility Plan EIR	0.00	140,000.00	15,560.00	\$155,560.00
Runway 15L Overlay	1,571,311.80	0.00	174,590.20	\$1,745,902.00
Runway 7-25 Overlay	1,014,144.30	0.00	112,682.70	\$1,126,827.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2015				
Runway 7-25 Overlay	\$2,585,456.10	\$140,000.00	\$302,832.90	\$3,028,289.00
SubTotal:				
CIP	2,833,249.50	0.00	314,805.50	\$3,148,055.00
SubTotal:	\$2,833,249.50	\$0.00	\$314,805.50	\$3,148,055.00
Program Year: 2016				
GA Pavement Replacement	992,282.40	0.00	110,253.60	\$1,102,536.00
Taxiway B Realignment	1,959,757.20	0.00	217,750.80	\$2,177,508.00
SubTotal:	\$2,952,039.60	\$0.00	\$328,004.40	\$3,280,044.00
Program Year: 2017				
GA Pavement	992,282.40	0.00	110,253.60	\$1,102,536.00
Taxiway A Rehabilitation	1,885,336.20	0.00	209,481.80	\$2,094,818.00
SubTotal:	\$2,877,618.60	\$0.00	\$319,735.40	\$3,197,354.00
Program Year: 2018				
Airport Security System Upgrade	953,806.50	0.00	105,978.50	\$1,059,785.00
GA Pavement	992,282.40	0.00	110,253.60	\$1,102,536.00
Taxiway A Rehabilitation	1,885,336.20	0.00	209,481.80	\$2,094,818.00
SubTotal:	\$3,831,425.10	\$0.00	\$425,713.90	\$4,257,139.00
SANTA MARIA PUBLIC AIRPORT - Commercial Service Primary				
Program Year: 2014				
Design & Rehabilitate Terminal Ramp	3,780,000.00	0.00	420,000.00	\$4,200,000.00
Design hotel ramp upgrade	108,000.00	0.00	12,000.00	\$120,000.00
Purchase FOD removal equipment	270,000.00	0.00	30,000.00	\$300,000.00
SubTotal:	\$4,158,000.00	\$0.00	\$462,000.00	\$4,620,000.00
Program Year: 2015				
Construct hotel ramp	2,340,000.00	0.00	260,000.00	\$2,600,000.00
Design taxiway B extension	216,000.00	0.00	24,000.00	\$240,000.00
SubTotal:	\$2,556,000.00	\$0.00	\$284,000.00	\$2,840,000.00
Program Year: 2016				
Construct T/W B extension	1,620,000.00	0.00	180,000.00	\$1,800,000.00
Design main hangar ramp rehabilitate	162,000.00	0.00	18,000.00	\$180,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2014				
Security Enhancements	810,000.00	40,500.00	49,500.00	\$900,000.00
Security Enhancements (Design)	126,000.00	6,300.00	7,700.00	\$140,000.00
SubTotal:	\$936,000.00	\$46,800.00	\$57,200.00	\$1,040,000.00
Program Year: 2015				
Airfield Electrical Upgrades	756,000.00	37,800.00	46,200.00	\$840,000.00
SubTotal:	\$756,000.00	\$37,800.00	\$46,200.00	\$840,000.00
Program Year: 2016				
East Ramp Construction & Fencing, Runway Safety Grading	810,000.00	40,500.00	49,500.00	\$900,000.00
SubTotal:	\$810,000.00	\$40,500.00	\$49,500.00	\$900,000.00
Program Year: 2017				
Far East Apron Construction	1,260,000.00	63,000.00	77,000.00	\$1,400,000.00
SubTotal:	\$1,260,000.00	\$63,000.00	\$77,000.00	\$1,400,000.00
Program Year: 2018				
Rehab Runway 8-26 & Pavement Markings	540,000.00	27,000.00	33,000.00	\$600,000.00
SubTotal:	\$540,000.00	\$27,000.00	\$33,000.00	\$600,000.00
Program Year: 2019				
Airfield Safety Grading and Drainage Improvements	630,000.00	31,500.00	38,500.00	\$700,000.00
SubTotal:	\$630,000.00	\$31,500.00	\$38,500.00	\$700,000.00
Program Year: 2020				
Taxiway Rehabilitation	630,000.00	31,500.00	38,500.00	\$700,000.00
SubTotal:	\$630,000.00	\$31,500.00	\$38,500.00	\$700,000.00
Program Year: 2021				
Airport Perimeter Security Upgrades	450,000.00	22,500.00	27,500.00	\$500,000.00
SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
Program Year: 2022				
ALP Update	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
Program Year: 2023				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
CIP	198,000.00	9,900.00	12,100.00	\$220,000.00
SubTotal:	\$198,000.00	\$9,900.00	\$12,100.00	\$220,000.00

SCOTT VALLEY AIRPORT - BUD DAVIS FIELD - General Aviation

Program Year: 2014	Status	FAA	State	Local	Total
Environmental Assessment for Runway Slurry Seal	CIP	9,000.00	450.00	550.00	\$10,000.00
Runway Slurry Seal	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
Runway Slurry Seal (Design)	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
SubTotal:		\$324,000.00	\$16,200.00	\$19,800.00	\$360,000.00

Program Year: 2015	Status	FAA	State	Local	Total
Reconst Perimeter Fence	CIP	18,000.00	900.00	1,100.00	\$20,000.00
Reconstruct Perimeter Fence	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
SubTotal:		\$198,000.00	\$9,900.00	\$12,100.00	\$220,000.00

Program Year: 2016	Status	FAA	State	Local	Total
Environmental Assessment Update	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
Parallel Taxiway, Crossovers, MITL (Design)	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
Parallel Taxiway, MITL, crossover constr.	CIP	540,000.00	27,000.00	33,000.00	\$600,000.00
SubTotal:		\$697,500.00	\$34,875.00	\$42,625.00	\$775,000.00

Program Year: 2017	Status	FAA	State	Local	Total
Install PAPI, Rotating Beacon & Tower	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
Install PAPI, Rotating Beacon, and Tower - Design	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
Pavement Management Program	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
SubTotal:		\$405,000.00	\$20,250.00	\$24,750.00	\$450,000.00

Program Year: 2018	Status	FAA	State	Local	Total
Environmental Assessment	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
Master Plan Update	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:		\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00

SEQUOIA FIELD - General Aviation

Program Year: 2014	Status	FAA	State	Local	Total
Airport Layout Plan Update	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
Apron and Hangar Taxiways	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2015				
AWOS, PAPI & REIL				
	\$1,035,000.00	\$51,750.00	\$63,250.00	\$1,150,000.00
SubTotal:				
CIP	765,000.00	38,250.00	46,750.00	\$850,000.00
SubTotal:	\$765,000.00	\$38,250.00	\$46,750.00	\$850,000.00
Program Year: 2016				
12000 Gal. AVGAS Fuel Island				
	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
SubTotal:	\$1,350,000.00	\$67,500.00	\$82,500.00	\$1,500,000.00
Program Year: 2017				
16 Unit Nested T-Hangar Buildings				
	720,000.00	36,000.00	44,000.00	\$800,000.00
SubTotal:	\$720,000.00	\$36,000.00	\$44,000.00	\$800,000.00
Program Year: 2018				
Ramp & Apron Improvements				
	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
SubTotal:	\$1,350,000.00	\$67,500.00	\$82,500.00	\$1,500,000.00
SHAFTER AIRPORT - MINTER FIELD - General Aviation				
Program Year: 2014				
Design & Engi. of Elect. Imprvmts of Runway 12-30. & Apron	63,000.00	3,150.00	3,850.00	\$70,000.00
Design/Engineering and Constr of Taxiway A Extensio	504,000.00	25,200.00	30,800.00	\$560,000.00
Design/Engineering and Rehabilitation of Runway 12-30	450,000.00	22,500.00	27,500.00	\$500,000.00
Electrical Study (Evaluation) for Runway 12-30, T/Ws & Apron	31,500.00	1,575.00	1,925.00	\$35,000.00
Rehabilitation of Runway 12-30 all taxiways and aprons Elect	540,000.00	27,000.00	33,000.00	\$600,000.00
SubTotal:	\$1,588,500.00	\$79,425.00	\$97,075.00	\$1,765,000.00
Program Year: 2015				
Design/Engineering & rehabilitation Taxiways D,G,H & I.	0.00	180,000.00	20,000.00	\$200,000.00
SubTotal:	\$0.00	\$180,000.00	\$20,000.00	\$200,000.00
Program Year: 2016				
Design/ Engineering and Rehab. Taxiways E,F, and J.	0.00	225,000.00	25,000.00	\$250,000.00
SubTotal:	\$0.00	\$225,000.00	\$25,000.00	\$250,000.00
Program Year: 2017				
Design/ Engineering & Rehabilitation Central Apron	839,700.00	41,985.00	51,315.00	\$933,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
	SubTotal:	\$41,985.00	\$51,315.00	\$933,000.00
Program Year: 2018				
Design / Engineering & Rehab of North and South Aprons	855,000.00	42,750.00	52,250.00	\$950,000.00
	SubTotal:	\$855,000.00	\$52,250.00	\$950,000.00

SHELTER COVE AIRPORT - General Aviation

Program Year: 2014				
ALP Update	0.00	40,500.00	4,500.00	\$45,000.00
Improve Drainage - southeast tiedown area	0.00	126,855.00	14,095.00	\$140,950.00
Slurry Seal Taxiway/Miscellaneous Pavement	0.00	191,349.00	21,261.00	\$212,610.00
Taxiway realignment and AC overlay	0.00	299,295.00	33,255.00	\$332,550.00
Tiedown area paving, southeast and northwest tiedown a	0.00	458,352.00	50,928.00	\$509,280.00
	SubTotal:	\$1,116,351.00	\$124,039.00	\$1,240,390.00

SISKIYOU COUNTY AIRPORT - General Aviation

Program Year: 2014				
Environmental Assessment for Overlay of north-south Taxiway	9,000.00	450.00	550.00	\$10,000.00
Overlay north-south taxiway	135,000.00	6,750.00	8,250.00	\$150,000.00
Overlay north-south taxiway(Bid/Award & Construction)	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
	SubTotal:	\$1,494,000.00	\$91,300.00	\$1,660,000.00
Program Year: 2015				
Slurry Seal Runway 17-35 (Bid/Award and Construction)	360,000.00	18,000.00	22,000.00	\$400,000.00
Slurry Seal Runway 17-35 (Design Only)	45,000.00	2,250.00	2,750.00	\$50,000.00
	SubTotal:	\$405,000.00	\$24,750.00	\$450,000.00
Program Year: 2016				
Environmental for Security Gates	9,000.00	450.00	550.00	\$10,000.00
Install MITL & Lighted Signs (Bid/Award & Construction)	540,000.00	27,000.00	33,000.00	\$600,000.00
Install MITL & Lighted Signs (Design Only)	81,000.00	4,050.00	4,950.00	\$90,000.00
Security Gates (Bid/Award and Construction)	135,000.00	6,750.00	8,250.00	\$150,000.00
Security Gates (Design only)	18,000.00	900.00	1,100.00	\$20,000.00
	SubTotal:	\$783,000.00	\$39,150.00	\$870,000.00
Program Year: 2017				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Overlay Southwest Taxiway (Bid/Award and Construction)	1,080,000.00	54,000.00	66,000.00	\$1,200,000.00
Overlay Southwest Taxiway (Design only)	162,000.00	8,100.00	9,900.00	\$180,000.00
SubTotal:	\$1,242,000.00	\$62,100.00	\$75,900.00	\$1,380,000.00
Program Year: 2018				
Environmental Assessment Update	90,000.00	4,500.00	5,500.00	\$100,000.00
Master Plan Update	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
SOUTHERN CALIFORNIA LOGISTICS AIRPORT - Reliever				
Program Year: 2014				
High-speed Taxiway "C" Reconstruction Phase-2 and Runway 3/2	5,940,000.00	297,000.00	363,000.00	\$6,600,000.00
Purchase ARFF Rescue Equipment	61,535.70	3,076.79	3,760.52	\$68,373.00
SubTotal:	\$6,001,535.70	\$300,076.79	\$366,760.52	\$6,668,373.00
Program Year: 2015				
Runway 3/21 Reconstruction Phase-3	4,716,000.00	235,800.00	288,200.00	\$5,240,000.00
SubTotal:	\$4,716,000.00	\$235,800.00	\$288,200.00	\$5,240,000.00
Program Year: 2016				
Design Engineering for Taxiway "C" Reconstruction	495,000.00	24,750.00	30,250.00	\$550,000.00
SubTotal:	\$495,000.00	\$24,750.00	\$30,250.00	\$550,000.00
Program Year: 2017				
Taxiway "C" Reconstruction	8,865,000.00	443,250.00	541,750.00	\$9,850,000.00
SubTotal:	\$8,865,000.00	\$443,250.00	\$541,750.00	\$9,850,000.00
Program Year: 2018				
Design Engineering for Rehabilitation of Runway 17/35	225,000.00	11,250.00	13,750.00	\$250,000.00
SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
Program Year: 2019				
Rehabilitation of Runway 17/35	8,550,000.00	427,500.00	522,500.00	\$9,500,000.00
SubTotal:	\$8,550,000.00	\$427,500.00	\$522,500.00	\$9,500,000.00
Program Year: 2020				
Reconstruct Perimeter Road and perform Aviation Parcel Site	3,825,000.00	191,250.00	233,750.00	\$4,250,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2021				
SCLA Security Upgrade Phase-II				
	SubTotal:	\$3,825,000.00	\$191,250.00	\$233,750.00
				\$4,250,000.00
Program Year: 2022				
Taxiway "F" (Passenger/Cargo) Construction Phase-1				
	SubTotal:	\$2,880,000.00	144,000.00	176,000.00
				\$3,200,000.00
Program Year: 2023				
Taxiway "F" (Passenger/Cargo) Construction Phase-2				
	SubTotal:	\$6,300,000.00	315,000.00	385,000.00
				\$7,000,000.00
	SubTotal:	\$4,050,000.00	202,500.00	247,500.00
				\$4,500,000.00
	SubTotal:	\$4,050,000.00	\$202,500.00	\$247,500.00
				\$4,500,000.00

STOCKTON METROPOLITAN AIRPORT - Commercial Service Primary

Program Year: 2014				
ALUCP- Airport Land Use Compatibility Plan Update	0.00	135,000.00	15,000.00	\$150,000.00
Pavement Maintenance Management Plan	180,000.00	0.00	20,000.00	\$200,000.00
Procure ARFF Vehicle	765,000.00	0.00	85,000.00	\$850,000.00
Reconstruct Terminal Parking Ramp Asphalt to Concrete	1,764,000.00	0.00	196,000.00	\$1,960,000.00
Rehabilitate Runway Lighting Signage System	1,098,000.00	0.00	122,000.00	\$1,220,000.00
Replace Security Access Control	450,000.00	0.00	50,000.00	\$500,000.00
Runway Improvements	610,000.00	0.00	61,000.00	\$671,000.00
Wildlife Management Assessment	135,000.00	0.00	15,000.00	\$150,000.00
	SubTotal:	\$5,002,000.00	\$135,000.00	\$564,000.00
				\$5,701,000.00
Program Year: 2015				
Rehabilitate Taxiway B				
	SubTotal:	\$1,098,000.00	0.00	122,000.00
				\$1,220,000.00
Program Year: 2016				
Rehabilitate Runway 11R-29L & Tw's B,D,D9,F,G,L,M (crack, sel				
Upgrade Airfield HomeRun Duct bank				
	SubTotal:	\$1,098,000.00	\$0.00	\$122,000.00
				\$1,220,000.00
Program Year: 2017				
Rehab Baggage movement System				
	SubTotal:	\$1,998,900.00	\$0.00	\$222,100.00
				\$2,221,000.00
	SubTotal:	1,647,000.00	0.00	183,000.00
				\$1,830,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
	SubTotal:	\$0.00	\$183,000.00	\$1,830,000.00
CIP	3,294,000.00	0.00	366,000.00	\$3,660,000.00
	SubTotal:	\$0.00	\$366,000.00	\$3,660,000.00

Program Year: 2018

Reconstruct Portions of General Aviation Apron

SUSANVILLE MUNICIPAL AIRPORT - General Aviation

Program Year: 2014

- (1) Construct Apron Improvements - Phase 1
- (2) Land Acquisition & Fencing for Taxiway Object Free Area

CIP	855,000.00	42,750.00	52,250.00	\$950,000.00
CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
	SubTotal:	\$47,250.00	\$57,750.00	\$1,050,000.00

Program Year: 2015

(1) Design Runway Pavement Preservation

CIP	58,500.00	2,925.00	3,575.00	\$65,000.00
	SubTotal:	\$2,925.00	\$3,575.00	\$65,000.00

Program Year: 2016

- (1) ALP Update with Narrative Report
- (2) Construct Runway Pavement Preservation

CIP	85,500.00	4,275.00	5,225.00	\$95,000.00
CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
	SubTotal:	\$20,025.00	\$24,475.00	\$445,000.00

Program Year: 2017

- (1) Design and Construct NAVAID (Windcone, AWOS and PAPI's)
- (2) Reconstruct Taxiway - Phase II

CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
CIP	855,000.00	42,750.00	52,250.00	\$950,000.00
	SubTotal:	\$51,750.00	\$63,250.00	\$1,150,000.00

Program Year: 2018

- (1) Environmental Assessment for Land Acquisition
- (2) Design Snow Removal Equipment Building

CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
	SubTotal:	\$13,500.00	\$16,500.00	\$300,000.00

SUTTER COUNTY AIRPORT - General Aviation

Program Year: 2014

- Runway 35 PAPI
- Taxiway Paving and Shouldering

CIP	36,000.00	1,800.00	2,200.00	\$40,000.00
CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$8,550.00	\$10,450.00	\$190,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2015				
Airport Layout Plan Update	47,500.00	1,187.50	1,312.50	\$50,000.00
Asphalt Apron Maintenance Design	27,000.00	1,350.00	1,650.00	\$30,000.00
SubTotal:	\$74,500.00	\$2,537.50	\$2,962.50	\$80,000.00
Program Year: 2016				
Apron Asphalt Maintenance - North	261,000.00	13,050.00	15,950.00	\$290,000.00
SubTotal:	\$261,000.00	\$13,050.00	\$15,950.00	\$290,000.00
Program Year: 2017				
Apron Asphalt Maintenance - South	432,000.00	21,600.00	26,400.00	\$480,000.00
SubTotal:	\$432,000.00	\$21,600.00	\$26,400.00	\$480,000.00
TAFT AIRPORT - General Aviation				
Program Year: 2014				
Airport Site Selection Study	270,000.00	13,500.00	16,500.00	\$300,000.00
Overlay Ramp Areas	0.00	225,000.00	25,000.00	\$250,000.00
Surry seal, crack fill and Runway restriping	0.00	112,500.00	12,500.00	\$125,000.00
SubTotal:	\$270,000.00	\$351,000.00	\$54,000.00	\$675,000.00
Program Year: 2015				
Master Plan for Site Relocation	270,000.00	13,500.00	16,500.00	\$300,000.00
SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
Program Year: 2016				
Environmental Impact for Selected Site	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
Program Year: 2017				
Engineering of new airport	900,000.00	45,000.00	55,000.00	\$1,000,000.00
Install Airport Security Fencing	0.00	360,000.00	40,000.00	\$400,000.00
SubTotal:	\$900,000.00	\$405,000.00	\$95,000.00	\$1,400,000.00
Program Year: 2018				
Construction of New Airport	4,500,000.00	225,000.00	275,000.00	\$5,000,000.00
SubTotal:	\$4,500,000.00	\$225,000.00	\$275,000.00	\$5,000,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2019 AWOS	0.00	90,000.00	10,000.00	\$100,000.00
SubTotal:	\$0.00	\$90,000.00	\$10,000.00	\$100,000.00

TEHACHAPI MUNICIPAL AIRPORT - General Aviation

Program Year: 2014 Rehabilitate South Parallel & Connecting Taxiways	2,269,800.00	113,490.00	138,710.00	\$2,522,000.00
Rehabilitate terminal/transient apron & southwest taxi lane	1,830,600.00	91,530.00	111,870.00	\$2,034,000.00
SubTotal:	\$4,100,400.00	\$205,020.00	\$250,580.00	\$4,556,000.00
Program Year: 2015 Airfield Drainage Improvements	162,000.00	8,100.00	9,900.00	\$180,000.00
SubTotal:	\$162,000.00	\$8,100.00	\$9,900.00	\$180,000.00
Program Year: 2016 South Side Fire Suppression	765,000.00	38,250.00	46,750.00	\$850,000.00
SubTotal:	\$765,000.00	\$38,250.00	\$46,750.00	\$850,000.00
Program Year: 2017 Rehabilitate Runway 11-29	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
SubTotal:	\$1,350,000.00	\$67,500.00	\$82,500.00	\$1,500,000.00
Program Year: 2018 ALUCP-Airport Land Use Compatibility Plan Update Master Plan Update	0.00	135,000.00	15,000.00	\$150,000.00
SubTotal:	\$135,000.00	6,750.00	8,250.00	\$150,000.00
Program Year: 2020 Environmental Assessment (EA)	\$135,000.00	\$141,750.00	\$23,250.00	\$300,000.00
SubTotal:	\$198,000.00	9,900.00	12,100.00	\$220,000.00
Program Year: 2021 North side parallel taxiway.	1,980,000.00	99,000.00	121,000.00	\$2,200,000.00
SubTotal:	\$1,980,000.00	\$99,000.00	\$121,000.00	\$2,200,000.00
Program Year: 2022 North side access road.	675,000.00	33,750.00	41,250.00	\$750,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
SubTotal:	\$675,000.00	\$33,750.00	\$41,250.00	\$750,000.00

TRACY MUNICIPAL AIRPORT - General Aviation

Program Year: 2014				
Reconstruct Runways, Taxiways & Aprons	12,607,200.00	630,360.00	770,440.00	\$14,008,000.00
Reimbursement for Engineering Design	630,000.00	31,500.00	38,500.00	\$700,000.00
Reimbursement for PMMP	56,700.00	2,835.00	3,465.00	\$63,000.00
SubTotal:	\$13,293,900.00	\$664,695.00	\$812,405.00	\$14,771,000.00

Program Year: 2015				
Replace AWOS AV	168,300.00	8,415.00	10,285.00	\$187,000.00
SubTotal:	\$168,300.00	\$8,415.00	\$10,285.00	\$187,000.00

Program Year: 2017				
Airport Master Plan and Business Plan	405,000.00	20,250.00	24,750.00	\$450,000.00
Engineering Design - Projects 8,9 and 10	35,100.00	1,755.00	2,145.00	\$39,000.00
SubTotal:	\$440,100.00	\$22,005.00	\$26,895.00	\$489,000.00

Program Year: 2018				
Install Helicopter Pad	113,400.00	5,670.00	6,930.00	\$126,000.00
SubTotal:	\$113,400.00	\$5,670.00	\$6,930.00	\$126,000.00

Program Year: 2019				
Aircraft Wash Facility	88,200.00	4,410.00	5,390.00	\$98,000.00
Perimeter Fencing (1100LF)	39,600.00	1,980.00	2,420.00	\$44,000.00
SubTotal:	\$127,800.00	\$6,390.00	\$7,810.00	\$142,000.00

Program Year: 2020				
Build Permanent Public Restrooms	198,450.00	9,922.50	12,127.50	\$220,500.00
FBO Office - Repair FBO Building	915,251.40	45,762.57	55,932.03	\$1,016,946.00
Land Acquisition Identified in Airport Master Plan; Canal Ar	19,663,653.60	983,182.68	1,201,667.72	\$21,848,504.00
SubTotal:	\$20,777,355.00	\$1,038,867.75	\$1,269,727.25	\$23,085,950.00

TRINITY CENTER/JAMES E. SWETT AIRPORT - General Aviation

Program Year: 2015				
Runway and Apron Pavement Rehab	0.00	450,000.00	50,000.00	\$500,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

	Status	FAA	State	Local	Total
TRUCKEE-TAHOE AIRPORT - General Aviation					
Program Year: 2014					
2014: Engineering Design - Projects 8 & 9	CIP	99,000.00	4,950.00	6,050.00	\$110,000.00
2014: Obstruction Survey and Removal (Tree Trim)	CIP	49,500.00	2,475.00	3,025.00	\$55,000.00
2014: Purchase Snow Removal Equipment - Snowplow	CIP	387,000.00	19,350.00	23,650.00	\$430,000.00
2014: Upgrade Runway 2-20 Markings to Non-Precision	CIP	94,500.00	4,725.00	5,775.00	\$105,000.00
2014: Apron A1 (30% of Apron) - Mill & Fill	CIP	279,000.00	13,950.00	17,050.00	\$310,000.00
2014: Apron A1 (70% of Apron) - Mill & Fill	CIP	523,800.00	26,190.00	32,010.00	\$582,000.00
2014: Apron A2 (50% of Apron) - Mill and Fill	CIP	336,600.00	16,830.00	20,570.00	\$374,000.00
2014: Engineering Design Projects 2-4	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
SubTotal:		\$1,836,900.00	\$91,845.00	\$112,255.00	\$2,041,000.00
Program Year: 2015					
2015: Purchase Snow Removal Equipment - Loader	CIP	423,000.00	21,150.00	25,850.00	\$470,000.00
2015: Engineering Design - Projects 12-14	CIP	58,500.00	2,925.00	3,575.00	\$65,000.00
2015: Reconstruct Taxiways C, D, G, & H	CIP	857,700.00	42,885.00	52,415.00	\$953,000.00
SubTotal:		\$1,339,200.00	\$66,960.00	\$81,840.00	\$1,488,000.00
Program Year: 2016					
2016: Engineering Design Project 17	CIP	148,500.00	7,425.00	9,075.00	\$165,000.00
2016: Purchase Snow Removal Equipment - Oshkosh Blower	CIP	441,000.00	22,050.00	26,950.00	\$490,000.00
2016: Runway 11-29 East Blast Pad - Reconstruct	CIP	109,800.00	5,490.00	6,710.00	\$122,000.00
2016: Runway 2-20 Blast Pads - Reconstruct	CIP	197,100.00	9,855.00	12,045.00	\$219,000.00
2016: Saw & Seal Joints Runway 2-20	CIP	293,400.00	14,670.00	17,930.00	\$326,000.00
SubTotal:		\$1,189,800.00	\$59,490.00	\$72,710.00	\$1,322,000.00
Program Year: 2017					
2017: Engineering Design Project 19	CIP	166,500.00	8,325.00	10,175.00	\$185,000.00
2017: Reconstruction of Aprons A3 & A4	CIP	1,953,000.00	97,650.00	119,350.00	\$2,170,000.00
SubTotal:		\$2,119,500.00	\$105,975.00	\$129,525.00	\$2,355,000.00
Program Year: 2018					
2018: Reconstruct Taxiways A, E, F, H, U & J	CIP	2,128,500.00	106,425.00	130,075.00	\$2,365,000.00
SubTotal:		\$2,128,500.00	\$106,425.00	\$130,075.00	\$2,365,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2021				
2021: Engineering Design Projects 21-23				
CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
Program Year: 2022				
2022: Reconstruction of South Jet Apron				
CIP	594,000.00	29,700.00	36,300.00	\$660,000.00
SubTotal:	\$594,000.00	\$29,700.00	\$36,300.00	\$660,000.00
Program Year: 2023				
2023: Reconstruct Apron A1				
CIP	1,395,000.00	69,750.00	85,250.00	\$1,550,000.00
SubTotal:	\$1,395,000.00	\$69,750.00	\$85,250.00	\$1,550,000.00

TULELAKE AIRPORT - General Aviation

Program Year: 2014				
Airport Master Plan				
CIP	360,000.00	18,000.00	22,000.00	\$400,000.00
CIP	423,000.00	21,150.00	25,850.00	\$470,000.00
CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
CIP	0.00	0.00	151,000.00	\$151,000.00
CIP	261,000.00	13,050.00	15,950.00	\$290,000.00
CIP	144,000.00	7,200.00	8,800.00	\$160,000.00
SubTotal:	\$1,260,000.00	\$63,000.00	\$228,000.00	\$1,551,000.00
Program Year: 2015				
Saw and Seal Joints in R/W; Change RAW ID Numbers				
CIP	165,600.00	8,280.00	10,120.00	\$184,000.00
SubTotal:	\$165,600.00	\$8,280.00	\$10,120.00	\$184,000.00
Program Year: 2016				
Engineering Design - 2016-2017				
CIP	73,800.00	3,690.00	4,510.00	\$82,000.00
Environmental Assessment New Runway, Taxiway and Tee Hangers				
CIP	144,000.00	7,200.00	8,800.00	\$160,000.00
New AWOS A-V, Segmented Circle & Lighted Wind Cone				
CIP	297,900.00	14,895.00	18,205.00	\$331,000.00
SubTotal:	\$515,700.00	\$25,785.00	\$31,515.00	\$573,000.00
Program Year: 2017				
Engineering Design - 2018-2021				
CIP	513,000.00	25,650.00	31,350.00	\$570,000.00
New Tee Hangar Site including Hangar Sites & Taxilanes				
CIP	428,400.00	21,420.00	26,180.00	\$476,000.00
Update PMMP				
CIP	45,000.00	2,250.00	2,750.00	\$50,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total	
Program Year: 2018					
Construct New Runway & Taxiways					
	SubTotal:	\$986,400.00	\$49,320.00	\$60,280.00	\$1,096,000.00
CIP	5,868,000.00	293,400.00	358,600.00	\$6,520,000.00	
	SubTotal:	\$5,868,000.00	\$293,400.00	\$358,600.00	\$6,520,000.00
Program Year: 2021					
Replace Existing Tee Hangars with Nested Bldg.					
	SubTotal:	891,000.00	44,550.00	54,450.00	\$990,000.00
CIP	\$891,000.00	\$44,550.00	\$54,450.00	\$990,000.00	
TWENTYNINE PALMS AIRPORT - General Aviation					
Program Year: 2014					
2014-ALUCP Update	0.00	54,000.00	6,000.00	\$60,000.00	
2014-Narrative ALP Update	171,000.00	8,550.00	10,450.00	\$190,000.00	
	SubTotal:	\$171,000.00	\$16,450.00	\$250,000.00	
Program Year: 2015					
2015-Safety Area Improvements Ph 1 Environmental					
	SubTotal:	54,000.00	2,700.00	3,300.00	\$60,000.00
CIP	\$54,000.00	\$2,700.00	\$3,300.00	\$60,000.00	
Program Year: 2016					
2016-Safety Area Improvements Ph 2 Design					
	SubTotal:	108,000.00	5,400.00	6,600.00	\$120,000.00
CIP	\$108,000.00	\$5,400.00	\$6,600.00	\$120,000.00	
Program Year: 2017					
2017-Safety Area Improvements Ph 3 Construction					
	SubTotal:	382,500.00	19,125.00	23,375.00	\$425,000.00
CIP	\$382,500.00	\$19,125.00	\$23,375.00	\$425,000.00	
Program Year: 2019					
2019-Runway Rehabilitation & Striping					
	SubTotal:	90,000.00	4,500.00	5,500.00	\$100,000.00
CIP	\$90,000.00	\$4,500.00	\$5,500.00	\$100,000.00	
Program Year: 2020					
2020-Safety Signs & Markings Update					
	SubTotal:	0.00	31,500.00	3,500.00	\$35,000.00
CIP	\$0.00	\$31,500.00	\$3,500.00	\$35,000.00	
Program Year: 2021					
2021-Airfield Electrical Upgrades, Ph I, Design/Envir					
	SubTotal:	225,000.00	11,250.00	13,750.00	\$250,000.00
CIP	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00	

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2022				
2022-Airfield Electrical Upgrades Ph 2- Construction				
	SubTotal:	\$225,000.00	\$13,750.00	\$250,000.00
CIP	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
	SubTotal:	\$67,500.00	\$82,500.00	\$1,500,000.00
UKIAH MUNICIPAL AIRPORT - General Aviation				
Program Year: 2014				
1. ALP Update with narrative report				
CIP	74,999.70	3,749.99	4,583.32	\$83,333.00
1. Runway Rehabilitation (Design)				
CIP	162,000.00	8,100.00	9,900.00	\$180,000.00
2. Airport Pavement Management System				
CIP	18,000.00	900.00	1,100.00	\$20,000.00
2. FAA Reimbursable Agreements for PAPI and PAPI Flight Chec				
CIP	283,500.00	14,175.00	17,325.00	\$315,000.00
	SubTotal:	\$538,499.70	\$32,908.32	\$598,333.00
Program Year: 2015				
1. Runway Rehabilitation (Construction)				
CIP	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00
	SubTotal:	\$1,800,000.00	\$110,000.00	\$2,000,000.00
UNIVERSITY AIRPORT - General Aviation				
Program Year: 2014				
Phase 1 Runway Widening & RSA Improvements				
CIP	146,368.80	7,318.44	8,944.76	\$162,632.00
Phase 2 Runway Widening & RSA Improv. & Phase 1 Fire Protect				
CIP	1,782,900.00	89,145.00	108,955.00	\$1,981,000.00
	SubTotal:	\$1,929,268.80	\$117,899.76	\$2,143,632.00
Program Year: 2015				
Phase 1 Power Upgrade & Phase 1 Fire Protection				
CIP	423,900.00	21,195.00	25,905.00	\$471,000.00
	SubTotal:	\$423,900.00	\$25,905.00	\$471,000.00
Program Year: 2016				
Phase 1 West Apron & Phase 2 Airport Power				
CIP	332,100.00	16,605.00	20,295.00	\$369,000.00
	SubTotal:	\$332,100.00	\$20,295.00	\$369,000.00
Program Year: 2017				
Phase 2 - West Apron Improvements				
CIP	497,700.00	24,885.00	30,415.00	\$553,000.00
	SubTotal:	\$497,700.00	\$30,415.00	\$553,000.00
Program Year: 2018				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

	Status	FAA	State	Local	Total
Phase 1 Airport Parking Facilities					
	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
	SubTotal:	\$67,500.00	\$3,375.00	\$4,125.00	\$75,000.00
Program Year: 2019					
Phase 1 Airport Parking Facilities					
	CIP	490,500.00	24,525.00	29,975.00	\$545,000.00
	SubTotal:	\$490,500.00	\$24,525.00	\$29,975.00	\$545,000.00
Program Year: 2020					
Phase 1 Design Taxi Overlay					
	CIP	139,500.00	6,975.00	8,525.00	\$155,000.00
	SubTotal:	\$139,500.00	\$6,975.00	\$8,525.00	\$155,000.00
Program Year: 2021					
Phase 2 Runway & Primary Taxiway Pavement Overlay					
	CIP	1,458,900.00	72,945.00	89,155.00	\$1,621,000.00
	SubTotal:	\$1,458,900.00	\$72,945.00	\$89,155.00	\$1,621,000.00

VAN NUYS AIRPORT - Reliever

Program Year: 2015					
Rehabilitate Compass Rose Apron					
	CIP	202,500.00	10,125.00	12,375.00	\$225,000.00
Rehabilitate Taxiway J					
	CIP	266,400.00	13,320.00	16,280.00	\$296,000.00
Rehabilitate Taxiway P					
	CIP	990,000.00	49,500.00	60,500.00	\$1,100,000.00
	SubTotal:	\$1,458,900.00	\$72,945.00	\$89,155.00	\$1,621,000.00
Program Year: 2016					
Rehabilitate Taxiway A and Service Road and Improve Lighting					
	CIP	13,565,700.00	678,285.00	829,015.00	\$15,073,000.00
	SubTotal:	\$13,565,700.00	\$678,285.00	\$829,015.00	\$15,073,000.00
Program Year: 2017					
Rehabilitate Taxiway B and Service Road					
	CIP	7,320,600.00	366,030.00	447,370.00	\$8,134,000.00
	SubTotal:	\$7,320,600.00	\$366,030.00	\$447,370.00	\$8,134,000.00
Program Year: 2018					
Construct Bull Creek Service Road					
	CIP	457,200.00	22,860.00	27,940.00	\$508,000.00
Rehabilitate Taxiway A3					
	CIP	3,939,300.00	196,965.00	240,735.00	\$4,377,000.00
	SubTotal:	\$4,396,500.00	\$219,825.00	\$268,675.00	\$4,885,000.00

WASCO-KERN AIRPORT - General Aviation

Program Year: 2014

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Design AWOS,PAPI and Rwy lighting	270,000.00	13,500.00	16,500.00	\$300,000.00
SubTotal: \$270,000.00 \$13,500.00 \$16,500.00 \$300,000.00				
Program Year: 2015				
Construct Service Road Around RWY 30 End	29,565.00	1,478.25	1,806.75	\$32,850.00
Construct Wash Ramp for Crop Dusters	0.00	135,000.00	15,000.00	\$150,000.00
Install AWOS	90,000.00	4,500.00	5,500.00	\$100,000.00
Install precision approach path lighting (PAPI)	0.00	40,500.00	4,500.00	\$45,000.00
Renovate Runway Lighting	0.00	135,000.00	15,000.00	\$150,000.00
SubTotal: \$119,565.00 \$316,478.25 \$41,806.75 \$477,850.00				
Program Year: 2016				
Acquire Land to Lengthen Runway	130,500.00	6,525.00	7,975.00	\$145,000.00
SubTotal: \$130,500.00 \$6,525.00 \$7,975.00 \$145,000.00				
Program Year: 2017				
EA on property to the North	112,500.00	5,625.00	6,875.00	\$125,000.00
Extend RWY Lights to RSA/ROFA Change	45,000.00	2,250.00	2,750.00	\$50,000.00
Modify RWY to Standard RSA & ROFA	270,000.00	13,500.00	16,500.00	\$300,000.00
SubTotal: \$427,500.00 \$21,375.00 \$26,125.00 \$475,000.00				
Program Year: 2018				
Acquire Easments, RWY 30 RSA & ROFA	9,000.00	450.00	550.00	\$10,000.00
SubTotal: \$9,000.00 \$450.00 \$550.00 \$10,000.00				
Program Year: 2019				
Design rwy extension and taxiway adjust	315,000.00	15,750.00	19,250.00	\$350,000.00
SubTotal: \$315,000.00 \$15,750.00 \$19,250.00 \$350,000.00				
WATSONVILLE MUNICIPAL AIRPORT - General Aviation				
Program Year: 2014				
Engineering Design 2014-2017	306,000.00	15,300.00	18,700.00	\$340,000.00
Environmental Assessment - 5 Year - Reimbursement	117,000.00	5,850.00	7,150.00	\$130,000.00
Reconstruct Taxiway C & GA Apron Phase 1	810,000.00	40,500.00	49,500.00	\$900,000.00
Reimbursement for Obstruction Removal	67,500.00	3,375.00	4,125.00	\$75,000.00
Seal Cracks & Remark - R/W 2-20, T/Ws A, D, E, F	378,000.00	18,900.00	23,100.00	\$420,000.00
Upgrade Airfield Guidance Signage, Change R/W ID Marking	216,000.00	10,800.00	13,200.00	\$240,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2015				
Rehabilitate Drainage - E. G.A. Apron and Hangars				
Rehabilitate Drainage - So. FBO Apron & Hangars				
SubTotal:	\$1,894,500.00	\$94,725.00	\$115,775.00	\$2,105,000.00
Program Year: 2016				
Seal Cracks and Remark - R/W 8-26, T/W C, Connector T/W				
Underground PG&E Power Line in Extended Safety Area R/W 20				
SubTotal:	\$1,751,400.00	\$87,570.00	\$107,030.00	\$1,946,000.00
Program Year: 2017				
Construct North Parallel Taxiway				
Engineering Design 2018 thru 2021				
Two-Box PAPI Runways 2, 8, 20, 26				
Update PMMP				
SubTotal:	\$691,200.00	\$34,560.00	\$42,240.00	\$768,000.00
Program Year: 2018				
e-ALP - ALP Narrative & ALP Updated Plans				
Grade and Drain Site and Pave T/Ws for Hangars Phase 1				
SubTotal:	\$2,285,100.00	\$114,255.00	\$139,645.00	\$2,539,000.00
Program Year: 2019				
Reconstruct Apron A				
SubTotal:	\$2,490,300.00	\$124,515.00	\$152,185.00	\$2,767,000.00
Program Year: 2020				
Airport GIS Project				
Seal Cracks and Joints - Aprons and Taxiways				
SubTotal:	\$1,651,500.00	\$82,575.00	\$100,925.00	\$1,835,000.00
Program Year: 2021				
Environmental Assessment - 2023 thru 2026				
Grade & Drain Site and Pave Taxiways - Phase 2				
SubTotal:	\$606,600.00	\$30,330.00	\$37,070.00	\$674,000.00
Program Year: 2022				
Seal Cracks and Joints - Aprons and Taxiways				
SubTotal:	\$1,651,500.00	\$82,575.00	\$100,925.00	\$1,835,000.00
Program Year: 2023				
Seal Cracks and Joints - Aprons and Taxiways				
SubTotal:	\$1,651,500.00	\$82,575.00	\$100,925.00	\$1,835,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2022				
Engineering Design 2022 - 2024				
Runway 2-20 and Taxiway Extension	252,000.00	12,600.00	15,400.00	\$280,000.00
	2,389,500.00	119,475.00	146,025.00	\$2,655,000.00
SubTotal:	\$2,641,500.00	\$132,075.00	\$161,425.00	\$2,935,000.00

WEED AIRPORT - General Aviation

Program Year: 2014				
Environmental Assessment for Pavement Overlay Runway (Bid/Award and Construction)	22,500.00	1,125.00	1,375.00	\$25,000.00
	2,700,000.00	135,000.00	165,000.00	\$3,000,000.00
SubTotal:	\$2,722,500.00	\$136,125.00	\$166,375.00	\$3,025,000.00
Program Year: 2015				
AWOS, Floodlights & Electrical Upgrades	270,000.00	13,500.00	16,500.00	\$300,000.00
Environmental Assessment	14,400.00	720.00	880.00	\$16,000.00
Install MITL & PAPI (Bid/Award and Construction)	540,000.00	27,000.00	33,000.00	\$600,000.00
SubTotal:	\$824,400.00	\$41,220.00	\$50,380.00	\$916,000.00
Program Year: 2016				
Reconstruct Perimeter Fence	225,000.00	11,250.00	13,750.00	\$250,000.00
Reconstruct Perimeter Fence	27,000.00	1,350.00	1,650.00	\$30,000.00
SubTotal:	\$252,000.00	\$12,600.00	\$15,400.00	\$280,000.00
Program Year: 2018				
Environmental Assessment	90,000.00	4,500.00	5,500.00	\$100,000.00
Master Plan Update	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00

WESTOVER FIELD AMADOR COUNTY AIRPORT - General Aviation

Program Year: 2014				
Airport Drainage & Retention Pond (Construction)	540,000.00	27,000.00	33,000.00	\$600,000.00
East/West and north/south taxiways, Access Rd & Security lights	72,000.00	3,600.00	4,400.00	\$80,000.00
East/West and north/south taxiways, Access Rd & Security lights	450,000.00	22,500.00	27,500.00	\$500,000.00
Land Acquisition	900,000.00	45,000.00	55,000.00	\$1,000,000.00
SubTotal:	\$1,962,000.00	\$98,100.00	\$119,900.00	\$2,180,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Construct Thirty (30) Hangars (Design Only)	0.00	900,000.00	100,000.00	\$1,000,000.00
Land Acquisition	900,000.00	45,000.00	55,000.00	\$1,000,000.00
Perimeter Security Fence (Construction)	315,000.00	15,750.00	19,250.00	\$350,000.00
Perimeter Security Fence (Design Only)	45,000.00	2,250.00	2,750.00	\$50,000.00
Water System/Fire Hydrant Extension (Construction)	0.00	270,000.00	30,000.00	\$300,000.00
Water System/Fire Hydrant Extension (Design)	0.00	36,000.00	4,000.00	\$40,000.00
SubTotal:	\$1,260,000.00	\$1,269,000.00	\$211,000.00	\$2,740,000.00
Program Year: 2016				
Land Acquisition	900,000.00	45,000.00	55,000.00	\$1,000,000.00
SubTotal:	\$900,000.00	\$45,000.00	\$55,000.00	\$1,000,000.00
Program Year: 2018				
ALUCP - Airport Land Use Compatibility Plan	0.00	90,000.00	10,000.00	\$100,000.00
Land Acquisition	900,000.00	45,000.00	55,000.00	\$1,000,000.00
Master Plan Update	144,000.00	7,200.00	8,800.00	\$160,000.00
SubTotal:	\$1,044,000.00	\$142,200.00	\$73,800.00	\$1,260,000.00

WHITEMAN AIRPORT - Reliever

Program Year: 2014				
Airport Land Use Compatibility Plan (ALUCP)	0.00	162,000.00	18,000.00	\$180,000.00
Design & Complete EA to Grade and Stabilize Hillside	315,000.00	15,750.00	19,250.00	\$350,000.00
Perimeter Fencing Replacement & Upgrade Gates	1,046,700.00	52,335.00	63,965.00	\$1,163,000.00
SubTotal:	\$1,361,700.00	\$230,085.00	\$101,215.00	\$1,693,000.00
Program Year: 2015				
Grade and Stabilize Hillside	3,600,000.00	180,000.00	220,000.00	\$4,000,000.00
SubTotal:	\$3,600,000.00	\$180,000.00	\$220,000.00	\$4,000,000.00
Program Year: 2016				
Reroute Airpark Way	1,435,050.00	71,752.50	87,697.50	\$1,594,500.00
Transient Parking Ramp/Apron	1,758,960.00	87,948.00	107,492.00	\$1,954,400.00
SubTotal:	\$3,194,010.00	\$159,700.50	\$195,189.50	\$3,548,900.00
Program Year: 2017				
Construct Public Use General Aviation Building	2,625,660.00	131,283.00	160,457.00	\$2,917,400.00
Relocate Runway Thresholds and Approach Markings	610,875.00	30,543.75	37,331.25	\$678,750.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Program Year: 2018				
Construct Runway 30 Hold Apron	\$3,236,535.00	\$161,826.75	\$197,788.25	\$3,596,150.00
Reconstruct Airport Entrance Road				
CIP	301,725.00	15,086.25	18,438.75	\$335,250.00
CIP	1,558,350.00	77,917.50	95,232.50	\$1,731,500.00
SubTotal:	\$1,860,075.00	\$93,003.75	\$113,671.25	\$2,066,750.00
Program Year: 2019				
Enhance Blast Protection				
CIP	119,475.00	5,973.75	7,301.25	\$132,750.00
Stripe Vehicle Zipper Lane				
CIP	27,000.00	1,350.00	1,650.00	\$30,000.00
SubTotal:	\$146,475.00	\$7,323.75	\$8,951.25	\$162,750.00
Program Year: 2020				
Survey Underground Utilities - Develop Utility Map				
CIP	432,000.00	21,600.00	26,400.00	\$480,000.00
SubTotal:	\$432,000.00	\$21,600.00	\$26,400.00	\$480,000.00
Program Year: 2021				
Construct High-Speed Taxiway Exits				
CIP	687,600.00	34,380.00	42,020.00	\$764,000.00
SubTotal:	\$687,600.00	\$34,380.00	\$42,020.00	\$764,000.00
Program Year: 2022				
Construct Non-Airworthy Aircraft Parking Area				
CIP	501,840.00	25,092.00	30,668.00	\$557,600.00
SubTotal:	\$501,840.00	\$25,092.00	\$30,668.00	\$557,600.00
Program Year: 2023				
Acquire 10.8 Acres in Avigation Easements				
CIP	364,500.00	18,225.00	22,275.00	\$405,000.00
SubTotal:	\$364,500.00	\$18,225.00	\$22,275.00	\$405,000.00
WILLIAM R. JOHNSTON (MENDOTA) AIRPORT - General Aviation				
Program Year: 2014				
ALUCP Update for all Fresno County Airports				
CIP	0.00	270,000.00	30,000.00	\$300,000.00
SubTotal:	\$0.00	\$270,000.00	\$30,000.00	\$300,000.00
Program Year: 2015				
Displaced Threshold Widening/Resurfacing/Lighting				
CIP	407,070.00	20,353.50	24,876.50	\$452,300.00
SubTotal:	\$407,070.00	\$20,353.50	\$24,876.50	\$452,300.00
Program Year: 2016				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

		Status	FAA	State	Local	Total
Relocation of Wind Cone		CIP	36,000.00	1,800.00	2,200.00	\$40,000.00
Program Year: 2018		SubTotal:	\$36,000.00	\$1,800.00	\$2,200.00	\$40,000.00
Eastside Aircraft Storage Area		CIP	630,000.00	31,500.00	38,500.00	\$700,000.00
Program Year: 2018		SubTotal:	\$630,000.00	\$31,500.00	\$38,500.00	\$700,000.00
WILLOWS - GLENN COUNTY AIRPORT - General Aviation						
Program Year: 2014						
Airplane Waste Oil Collection/Wash Rack		CIP	97,065.00	4,853.25	5,931.75	\$107,850.00
Hangar Construction		CIP	475,000.00	11,875.00	13,125.00	\$500,000.00
Hangar Taxilanes (Phase 1)		CIP	369,000.00	18,450.00	22,550.00	\$410,000.00
Perimeter Fencing & Gate		CIP	261,000.00	13,050.00	15,950.00	\$290,000.00
Slurry Seal rwy,twy,apron		CIP	360,000.00	18,000.00	22,000.00	\$400,000.00
Program Year: 2015		SubTotal:	\$1,562,065.00	\$66,228.25	\$79,556.75	\$1,707,850.00
Avigation Easement Rwy 31		CIP	42,750.00	1,068.75	1,181.25	\$45,000.00
Install Jet A Tank		CIP	142,500.00	3,562.50	3,937.50	\$150,000.00
Program Year: 2016		SubTotal:	\$185,250.00	\$4,631.25	\$5,118.75	\$195,000.00
Reconstruct Apron, Phase II w. Drainage		CIP	304,000.00	7,600.00	8,400.00	\$320,000.00
Program Year: 2017		SubTotal:	\$304,000.00	\$7,600.00	\$8,400.00	\$320,000.00
Hangar Taxilanes (Phase 2)		CIP	180,500.00	4,512.50	4,987.50	\$190,000.00
Program Year: 2018		SubTotal:	\$180,500.00	\$4,512.50	\$4,987.50	\$190,000.00
Ag Apron w/Access Road		CIP	752,400.00	37,620.00	45,980.00	\$836,000.00
Land Acquisition Rwy 34 Approach		CIP	630,000.00	31,500.00	38,500.00	\$700,000.00
Program Year: 2021		SubTotal:	\$1,382,400.00	\$69,120.00	\$84,480.00	\$1,536,000.00
Land Acquisition Rwy 16 Approach		CIP	399,000.00	9,975.00	11,025.00	\$420,000.00
Program Year: 2021		SubTotal:	\$399,000.00	\$9,975.00	\$11,025.00	\$420,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
WOODLAKE AIRPORT - General Aviation				
Program Year: 2014				
Airport Lighting Vault and Site Electrical	108,000.00	5,400.00	6,600.00	\$120,000.00
AWOS	0.00	108,000.00	12,000.00	\$120,000.00
Design Only- Airfield and Terminal Area	360,000.00	18,000.00	22,000.00	\$400,000.00
Earthwork & Drainage, Perimeter fencing	630,000.00	31,500.00	38,500.00	\$700,000.00
PAPI and REIL Runway 6-24	142,500.00	3,562.50	3,937.50	\$150,000.00
Reimburse Land acquisition-airport site	810,000.00	40,500.00	49,500.00	\$900,000.00
Relocate Fuel Farm & 13 Hangars with Taxiway	190,000.00	4,750.00	5,250.00	\$200,000.00
Runway lighting with signs, taxiway reflectors	285,000.00	7,125.00	7,875.00	\$300,000.00
Runway, Taxiway, Runup Paving	1,425,000.00	35,625.00	39,375.00	\$1,500,000.00
Segmented Circle/Windcone, Rotating Beacon	47,500.00	1,187.50	1,312.50	\$50,000.00
	SubTotal:	\$255,650.00	\$186,350.00	\$4,440,000.00
Program Year: 2015				
Access Road and Card Gates	228,000.00	5,700.00	6,300.00	\$240,000.00
Apron reconstruction pavement	450,000.00	22,500.00	27,500.00	\$500,000.00
Apron Security Lighting	475,000.00	11,875.00	13,125.00	\$500,000.00
Hangar TWY	135,000.00	6,750.00	8,250.00	\$150,000.00
Water/Fire Protection System	166,250.00	4,156.25	4,593.75	\$175,000.00
	SubTotal:	\$50,981.25	\$59,768.75	\$1,565,000.00
Program Year: 2016				
Access Road	70,300.00	1,757.50	1,942.50	\$74,000.00
	SubTotal:	\$1,757.50	\$1,942.50	\$74,000.00
YOLO COUNTY-DAVIS WOODLAND WINTERS AIRPORT - General Aviation				
Program Year: 2014				
Airport Drainage Plan -Phase 1 Design	148,500.00	7,425.00	9,075.00	\$165,000.00
Drainage Master Plan Update	28,800.00	1,440.00	1,760.00	\$32,000.00
North Run-up apron construction (Phase 1)	171,000.00	8,550.00	10,450.00	\$190,000.00
Run-up Apron Design	49,500.00	2,475.00	3,025.00	\$55,000.00
	SubTotal:	\$19,890.00	\$24,310.00	\$442,000.00
Program Year: 2015				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Airport Drainage Plan - Phase 1 Construction				
CIP	1,260,000.00	63,000.00	77,000.00	\$1,400,000.00
Design Taxiway A rehab and Safety Area grading				
CIP	58,500.00	2,925.00	3,575.00	\$65,000.00
South run-up apron construction (Phase 2)				
CIP	171,000.00	8,550.00	10,450.00	\$190,000.00
SubTotal:	\$1,489,500.00	\$74,475.00	\$91,025.00	\$1,655,000.00
Program Year: 2016				
Construct Twy A Rehabilitation & Safety Area Grading				
CIP	238,500.00	11,925.00	14,575.00	\$265,000.00
Runway 16-34 Rehab Phase 2 (Design)				
CIP	76,500.00	3,825.00	4,675.00	\$85,000.00
SubTotal:	\$315,000.00	\$15,750.00	\$19,250.00	\$350,000.00
Program Year: 2017				
Runway 16-34 Rehab Phase 2 Construction				
CIP	1,462,500.00	73,125.00	89,375.00	\$1,625,000.00
SubTotal:	\$1,462,500.00	\$73,125.00	\$89,375.00	\$1,625,000.00
Program Year: 2018				
Design & construct North Apron Expansion				
CIP	756,000.00	37,800.00	46,200.00	\$840,000.00
SubTotal:	\$756,000.00	\$37,800.00	\$46,200.00	\$840,000.00
Program Year: 2019				
Construct S. Apron Infield Expansion				
CIP	990,000.00	49,500.00	60,500.00	\$1,100,000.00
Design S. Apron Infield Expansion				
CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
SubTotal:	\$1,057,500.00	\$52,875.00	\$64,625.00	\$1,175,000.00
YUBA COUNTY AIRPORT - General Aviation				
Program Year: 2014				
Airport Layout Plan Update				
CIP	4,500.00	225.00	275.00	\$5,000.00
Design Main Apron North End Reconstruction				
CIP	144,000.00	7,200.00	8,800.00	\$160,000.00
Environmental & permits for drainage improvements				
CIP	117,000.00	5,850.00	7,150.00	\$130,000.00
Environmental Assessment for East Hangar area				
CIP	22,500.00	1,125.00	1,375.00	\$25,000.00
Taxiway Striping				
CIP	0.00	22,500.00	2,500.00	\$25,000.00
SubTotal:	\$288,000.00	\$36,900.00	\$20,100.00	\$345,000.00
Program Year: 2015				
Design Drainage Improvements				
CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
Design/construct Terminal Fencing Improvements				
CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
Design/Construct Twys A&B and Rwy5-23 Sealcoat				
CIP	472,500.00	23,625.00	28,875.00	\$525,000.00
Environmental Assessment for Land Acquisition				
CIP	54,000.00	2,700.00	3,300.00	\$60,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Reconstruct Main Apron North End				
CIP	585,000.00	29,250.00	35,750.00	\$650,000.00
SubTotal:	\$1,381,500.00	\$69,075.00	\$84,425.00	\$1,535,000.00
Program Year: 2016				
Construct Drainage Improvements				
CIP	2,520,000.00	126,000.00	154,000.00	\$2,800,000.00
Design East Hangar Area Taxiway/Road				
CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
Environmental for Taxiway A/A4				
CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
SubTotal:	\$2,727,000.00	\$136,350.00	\$166,650.00	\$3,030,000.00
Program Year: 2017				
Construct East Hangar Area Twy/Road				
CIP	1,170,000.00	58,500.00	71,500.00	\$1,300,000.00
Design Taxiway A and A4				
CIP	108,000.00	5,400.00	6,600.00	\$120,000.00
Land Acquisition				
CIP	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00
SubTotal:	\$3,078,000.00	\$153,900.00	\$188,100.00	\$3,420,000.00
Program Year: 2018				
Construct Taxiway A and A4				
CIP	1,080,000.00	54,000.00	66,000.00	\$1,200,000.00
Drainage Improvements (phase II)				
CIP	990,000.00	49,500.00	60,500.00	\$1,100,000.00
SubTotal:	\$2,070,000.00	\$103,500.00	\$126,500.00	\$2,300,000.00
Not a NPIAS Facility				
ADIN AIRPORT - Not a NPIAS Facility				
Program Year: 2014				
Slurry Seal Runway				
CIP	0.00	45,000.00	5,000.00	\$50,000.00
SubTotal:	\$0.00	\$45,000.00	\$5,000.00	\$50,000.00
Program Year: 2015				
Repave Taxiway & Apron				
CIP	0.00	225,000.00	25,000.00	\$250,000.00
SubTotal:	\$0.00	\$225,000.00	\$25,000.00	\$250,000.00
Program Year: 2016				
Perimeter Security Fence				
CIP	0.00	180,000.00	20,000.00	\$200,000.00
SubTotal:	\$0.00	\$180,000.00	\$20,000.00	\$200,000.00
AGUA CALIENTE SPRINGS AIRPORT - Not a NPIAS Facility				
Program Year: 2014				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
CIP	0.00	449,999.10	49,999.90	\$499,999.00
SubTotal:	\$0.00	\$449,999.10	\$49,999.90	\$499,999.00

ALPINE COUNTY AIRPORT - Not a NPIAS Facility

Program Year: 2016				
Install safety related signage	0.00	16,200.00	1,800.00	\$18,000.00
SubTotal:	\$0.00	\$16,200.00	\$1,800.00	\$18,000.00
Program Year: 2018				
Chip seal and restripe runway	0.00	126,000.00	14,000.00	\$140,000.00
SubTotal:	\$0.00	\$126,000.00	\$14,000.00	\$140,000.00
Program Year: 2019				
Install 2 windsocks	0.00	18,000.00	2,000.00	\$20,000.00
SubTotal:	\$0.00	\$18,000.00	\$2,000.00	\$20,000.00
Program Year: 2020				
Fence and gate airport property	0.00	247,500.00	27,500.00	\$275,000.00
SubTotal:	\$0.00	\$247,500.00	\$27,500.00	\$275,000.00

ANDY MCBETH AIRPORT - Not a NPIAS Facility

Program Year: 2014				
ALP Update	0.00	45,000.00	5,000.00	\$50,000.00
ALUCP Update	0.00	45,000.00	5,000.00	\$50,000.00
SubTotal:	\$0.00	\$90,000.00	\$10,000.00	\$100,000.00
Program Year: 2016				
Obstruction Clearance	0.00	67,500.00	7,500.00	\$75,000.00
SubTotal:	\$0.00	\$67,500.00	\$7,500.00	\$75,000.00
Program Year: 2018				
Overlay & Restripe Pavement	0.00	225,000.00	25,000.00	\$250,000.00
SubTotal:	\$0.00	\$225,000.00	\$25,000.00	\$250,000.00
Program Year: 2020				
Perimeter Fencing	0.00	225,000.00	25,000.00	\$250,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
SubTotal:	\$0.00	\$225,000.00	\$25,000.00	\$250,000.00

BAKER AIRPORT - Not a NPIAS Facility

Program Year: 2014				
ALUCP- Airport Land Use Compatibility Plan Update	0.00	54,000.00	6,000.00	\$60,000.00
SubTotal:	\$0.00	\$54,000.00	\$6,000.00	\$60,000.00
Program Year: 2015				
2015-Survey for Ultimate Configuration	0.00	72,000.00	8,000.00	\$80,000.00
SubTotal:	\$0.00	\$72,000.00	\$8,000.00	\$80,000.00
Program Year: 2017				
2017-Patent Application & Environmental	0.00	108,000.00	12,000.00	\$120,000.00
SubTotal:	\$0.00	\$108,000.00	\$12,000.00	\$120,000.00
Program Year: 2018				
2018-Runway Rehabilitation & Striping	0.00	45,000.00	5,000.00	\$50,000.00
SubTotal:	\$0.00	\$45,000.00	\$5,000.00	\$50,000.00
Program Year: 2019				
2019-Patent (Purchase) from BLM	0.00	180,000.00	20,000.00	\$200,000.00
SubTotal:	\$0.00	\$180,000.00	\$20,000.00	\$200,000.00
Program Year: 2020				
2020-Tiedowns and Restroom Facility	0.00	45,000.00	5,000.00	\$50,000.00
SubTotal:	\$0.00	\$45,000.00	\$5,000.00	\$50,000.00
Program Year: 2021				
2021-Safety Signs & Markings Update	0.00	45,000.00	5,000.00	\$50,000.00
SubTotal:	\$0.00	\$45,000.00	\$5,000.00	\$50,000.00

CHIRIACO SUMMIT AIRPORT - Not a NPIAS Facility

Program Year: 2014				
Phase I: R/W Paving and Grading R/W 24 End	0.00	450,000.00	50,000.00	\$500,000.00
SubTotal:	\$0.00	\$450,000.00	\$50,000.00	\$500,000.00
Program Year: 2015				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Phase II: R/W Paving and Grading	0.00	450,000.00	50,000.00	\$500,000.00
Program Year: 2016				
Phase III: Runway Pavement Rehab	\$0.00	\$450,000.00	\$50,000.00	\$500,000.00
Program Year: 2017				
Phase IV: Runway Pavement Rehab	0.00	450,000.00	50,000.00	\$500,000.00
Program Year: 2018				
Phase V: Runway Pavement Rehab	0.00	450,000.00	50,000.00	\$500,000.00
Program Year: 2019				
Phase VI: Taxiway Pavement Reconstruction	\$0.00	\$450,000.00	\$50,000.00	\$500,000.00
Program Year: 2020				
Phase VII: Install MIRL and Electrical Vault	0.00	450,000.00	50,000.00	\$500,000.00
Program Year: 2021				
Phase VIII: Beacon Installation and Apron Pavement Rehab	\$0.00	\$405,000.00	45,000.00	\$450,000.00
SubTotal:	\$0.00	\$405,000.00	\$45,000.00	\$450,000.00

CLIFF HATFIELD MEMORIAL AIRPORT - Not a NPIAS Facility

Program Year: 2014				
Airplane tie down project	0.00	139,500.00	15,500.00	\$155,000.00
Remediation of Solid Waste	0.00	58,500.00	6,500.00	\$65,000.00
Security Fencing Project	0.00	91,800.00	10,200.00	\$102,000.00
Taxiway asphalt overlay and striping	0.00	473,922.00	52,658.00	\$526,580.00
SubTotal:	\$0.00	\$763,722.00	\$84,858.00	\$848,580.00
Program Year: 2015				
Airport runway maintenance	0.00	175,500.00	19,500.00	\$195,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
Municipal Airport Hanger relocation				
CIP	0.00	117,000.00	13,000.00	\$130,000.00
SubTotal:	\$0.00	\$292,500.00	\$32,500.00	\$325,000.00
Program Year: 2016				
Airport subdivision				
CIP	0.00	4,590,000.00	510,000.00	\$5,100,000.00
SubTotal:	\$0.00	\$4,590,000.00	\$510,000.00	\$5,100,000.00

ELK HILLS-BUTTONWILLOW AIRPORT - Not a NPIAS Facility

Program Year: 2014				
Repave Runway				
CIP	0.00	675,000.00	75,000.00	\$750,000.00
SubTotal:	\$0.00	\$675,000.00	\$75,000.00	\$750,000.00
Program Year: 2015				
Master Plan				
CIP	0.00	135,000.00	15,000.00	\$150,000.00
SubTotal:	\$0.00	\$135,000.00	\$15,000.00	\$150,000.00

EUREKA MUNICIPAL AIRPORT - Not a NPIAS Facility

Program Year: 2014				
Design Ten T Hangars				
CIP	0.00	18,000.00	2,000.00	\$20,000.00
Removal/Pruning of Willow Stand				
CIP	0.00	27,000.00	3,000.00	\$30,000.00
SubTotal:	\$0.00	\$45,000.00	\$5,000.00	\$50,000.00
Program Year: 2015				
Construct Ten (10) T-Hangars				
CIP	0.00	216,000.00	24,000.00	\$240,000.00
SubTotal:	\$0.00	\$216,000.00	\$24,000.00	\$240,000.00
Program Year: 2019				
Resurface Runway / Repaint Markings				
CIP	0.00	144,000.00	16,000.00	\$160,000.00
SubTotal:	\$0.00	\$144,000.00	\$16,000.00	\$160,000.00
Program Year: 2021				
Construct Security Fencing				
CIP	0.00	216,000.00	24,000.00	\$240,000.00
SubTotal:	\$0.00	\$216,000.00	\$24,000.00	\$240,000.00
Program Year: 2023				
Install Runway Lights				
CIP	0.00	414,000.00	46,000.00	\$460,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
SubTotal:	\$0.00	\$414,000.00	\$46,000.00	\$460,000.00

FORT BIDWELL AIRPORT - Not a NPIAS Facility

Program Year: 2014				
Install Fencing and Gates	0.00	19,800.00	2,200.00	\$22,000.00
Regravel and Install New Tiedowns	0.00	22,500.00	2,500.00	\$25,000.00
SubTotal:	\$0.00	\$42,300.00	\$4,700.00	\$47,000.00
Program Year: 2015				
Install Runway End Delineators	0.00	9,000.00	1,000.00	\$10,000.00
SubTotal:	\$0.00	\$9,000.00	\$1,000.00	\$10,000.00
Program Year: 2016				
Add new Gravel for runway	0.00	22,500.00	2,500.00	\$25,000.00
SubTotal:	\$0.00	\$22,500.00	\$2,500.00	\$25,000.00

HERLONG AIRPORT - Not a NPIAS Facility

Program Year: 2015				
Design & Construct Rotating Beacon & Repair Seg Circle	0.00	54,000.00	6,000.00	\$60,000.00
SubTotal:	\$0.00	\$54,000.00	\$6,000.00	\$60,000.00
Program Year: 2018				
Pavement Maintenance & Remarking: RWY & TWY	0.00	72,000.00	8,000.00	\$80,000.00
SubTotal:	\$0.00	\$72,000.00	\$8,000.00	\$80,000.00

HYAMPOM AIRPORT - Not a NPIAS Facility

Program Year: 2016				
Runway and Apron Pavement Rehab	0.00	315,000.00	35,000.00	\$350,000.00
Runway and Apron Pavement Slurry Seal	0.00	81,900.00	9,100.00	\$91,000.00
SubTotal:	\$0.00	\$396,900.00	\$44,100.00	\$441,000.00

JACUMBA AIRPORT - Not a NPIAS Facility

Program Year: 2014				
Install Perimeter Fencing	0.00	270,000.00	30,000.00	\$300,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
SubTotal:	\$0.00	\$270,000.00	\$30,000.00	\$300,000.00
CIP	0.00	225,000.00	25,000.00	\$250,000.00
SubTotal:	\$0.00	\$225,000.00	\$25,000.00	\$250,000.00
CIP	0.00	382,500.00	42,500.00	\$425,000.00
SubTotal:	\$0.00	\$382,500.00	\$42,500.00	\$425,000.00

MONTAGUE-YREKA, ROHRER FIELD - Not a NPIAS Facility

Program Year: 2014				
Resurface Runway, Taxiways and Ramps	0.00	499,500.00	55,500.00	\$555,000.00
SubTotal:	\$0.00	\$499,500.00	\$55,500.00	\$555,000.00
Program Year: 2016				
AWOS new	0.00	72,000.00	8,000.00	\$80,000.00
New Helipad	0.00	90,000.00	10,000.00	\$100,000.00
SubTotal:	\$0.00	\$162,000.00	\$18,000.00	\$180,000.00

NEW JERUSALEM AIRPORT - Not a NPIAS Facility

Program Year: 2014				
Repair, slurry-seal, and re-marking of Taxiway	0.00	138,600.00	15,400.00	\$154,000.00
SubTotal:	\$0.00	\$138,600.00	\$15,400.00	\$154,000.00
Program Year: 2018				
Build Access Road	0.00	135,000.00	15,000.00	\$150,000.00
SubTotal:	\$0.00	\$135,000.00	\$15,000.00	\$150,000.00
Program Year: 2021				
RWY Rehab and Restriping	0.00	450,000.00	50,000.00	\$500,000.00
TWY Rehab and Restriping	0.00	315,000.00	35,000.00	\$350,000.00
SubTotal:	\$0.00	\$765,000.00	\$85,000.00	\$850,000.00

POSO-KERN COUNTY AIRPORT - Not a NPIAS Facility

Program Year: 2014

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

		Status	FAA	State	Local	Total
Overlay Ramp		CIP	0.00	126,000.00	14,000.00	\$140,000.00
Security Fencing		CIP	0.00	180,000.00	20,000.00	\$200,000.00
		SubTotal:	\$0.00	\$306,000.00	\$34,000.00	\$340,000.00
Program Year: 2015						
Airport Master Plan		CIP	0.00	135,000.00	15,000.00	\$150,000.00
		SubTotal:	\$0.00	\$135,000.00	\$15,000.00	\$150,000.00
Program Year: 2016						
Extend Runway 1000'		CIP	0.00	450,000.00	50,000.00	\$500,000.00
		SubTotal:	\$0.00	\$450,000.00	\$50,000.00	\$500,000.00
Program Year: 2017						
Install PAPI		CIP	0.00	75,600.00	8,400.00	\$84,000.00
		SubTotal:	\$0.00	\$75,600.00	\$8,400.00	\$84,000.00
Program Year: 2018						
Install AWOS		CIP	0.00	90,000.00	10,000.00	\$100,000.00
		SubTotal:	\$0.00	\$90,000.00	\$10,000.00	\$100,000.00
Program Year: 2019						
Crack fill and Slurry Seal Ramp		CIP	0.00	67,500.00	7,500.00	\$75,000.00
		SubTotal:	\$0.00	\$67,500.00	\$7,500.00	\$75,000.00
RAVENDALE AIRPORT - Not a NPIAS Facility						
Program Year: 2018						
Pavement Maintenance & Remarking; RWY & TWY		CIP	0.00	72,000.00	8,000.00	\$80,000.00
		SubTotal:	\$0.00	\$72,000.00	\$8,000.00	\$80,000.00
SHOSHONE AIRPORT - Not a NPIAS Facility						
Program Year: 2014						
No projects anticipated for Shoshone		CIP	0.00	0.00	0.00	\$0.00
		SubTotal:	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2022						
Construct turnarounds		CIP	0.00	90,000.00	10,000.00	\$100,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
SubTotal:	\$0.00	\$90,000.00	\$10,000.00	\$100,000.00
CIP	0.00	13,500.00	1,500.00	\$15,000.00
SubTotal:	\$0.00	\$13,500.00	\$1,500.00	\$15,000.00

SIERRAVILLE DEARWATER AIRPORT - Not a NPIAS Facility

Program Year: 2014				
Reconstruct Tiedown Area	0.00	315,000.00	35,000.00	\$350,000.00
SubTotal:	\$0.00	\$315,000.00	\$35,000.00	\$350,000.00
Program Year: 2016				
Slurry Seal and Re-stripe Runway	0.00	180,000.00	20,000.00	\$200,000.00
Widen Runway to 60 Feet	0.00	189,000.00	21,000.00	\$210,000.00
SubTotal:	\$0.00	\$369,000.00	\$41,000.00	\$410,000.00

Program Year: 2017				
Construct turnaround: RW 3	0.00	27,000.00	3,000.00	\$30,000.00
Reconstruct apron	0.00	360,000.00	40,000.00	\$400,000.00
SubTotal:	\$0.00	\$387,000.00	\$43,000.00	\$430,000.00

Program Year: 2018				
New, Parallel Taxiway-One Half Length	0.00	297,000.00	33,000.00	\$330,000.00
SubTotal:	\$0.00	\$297,000.00	\$33,000.00	\$330,000.00

Program Year: 2019				
New, Parallel Taxiway-One Half Length	0.00	297,000.00	33,000.00	\$330,000.00
SubTotal:	\$0.00	\$297,000.00	\$33,000.00	\$330,000.00

Program Year: 2020				
ALP/Master Plan	0.00	16,200.00	1,800.00	\$18,000.00
SubTotal:	\$0.00	\$16,200.00	\$1,800.00	\$18,000.00

SOUTHARD FIELD AIRPORT - Not a NPIAS Facility

Program Year: 2014				
Segmented Circle Repair	0.00	27,000.00	3,000.00	\$30,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Airport

Status	FAA	State	Local	Total
SubTotal:	\$0.00	\$27,000.00	\$3,000.00	\$30,000.00

SPAULDING AIRPORT - Not a NPIAS Facility

Program Year: 2015				
Design & Relocate Beacon & Reconstruct Segmented Circle	0.00	76,500.00	8,500.00	\$85,000.00
SubTotal:				
\$0.00	\$76,500.00	\$8,500.00	\$85,000.00	
Program Year: 2016				
Pavement Maintenance & Remarking; RWY, TWY & Tiedown	0.00	72,000.00	8,000.00	\$80,000.00
SubTotal:				
\$0.00	\$72,000.00	\$8,000.00	\$80,000.00	

WARD FIELD AIRPORT - Not a NPIAS Facility

Program Year: 2014				
ALP Update	0.00	90,000.00	10,000.00	\$100,000.00
ALUCP Update	0.00	45,000.00	5,000.00	\$50,000.00
SubTotal:				
\$0.00	\$135,000.00	\$15,000.00	\$150,000.00	
Program Year: 2016				
Perimeter Fencing	0.00	225,000.00	25,000.00	\$250,000.00
SubTotal:				
\$0.00	\$225,000.00	\$25,000.00	\$250,000.00	
Program Year: 2018				
Runway Rehab- Overlay and Restripe RWY & APRON	0.00	225,000.00	25,000.00	\$250,000.00
SubTotal:				
\$0.00	\$225,000.00	\$25,000.00	\$250,000.00	

YUCCA VALLEY AIRPORT - Not a NPIAS Facility

Program Year: 2014				
(AWOS)24 Hr Automated Weather Equipment & Install	0.00	90,000.00	10,000.00	\$100,000.00
Visual Aid Equipment (VASI) & Installation	0.00	54,000.00	6,000.00	\$60,000.00
SubTotal:				
\$0.00	\$144,000.00	\$16,000.00	\$160,000.00	
Program Year: 2015				
Hazard Relocate Tetrahedran	0.00	16,200.00	1,800.00	\$18,000.00
Security Fencing	0.00	25,200.00	2,800.00	\$28,000.00
SubTotal:				
\$0.00	\$41,400.00	\$4,600.00	\$46,000.00	

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**IV. PROJECTS BY
YEAR**

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
NPIAS Facility				
Program Year: 2014				
ALTURAS MUNICIPAL AIRPORT - General Aviation				
CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
CIP	46,800.00	2,340.00	2,860.00	\$52,000.00
CIP	92,700.00	4,635.00	5,665.00	\$103,000.00
CIP	54,000.00	2,700.00	3,300.00	\$60,000.00
	SubTotal:	\$13,050.00	\$15,950.00	\$290,000.00
APPLE VALLEY AIRPORT - General Aviation				
CIP	0.00	54,000.00	6,000.00	\$60,000.00
CIP	54,000.00	2,700.00	3,300.00	\$60,000.00
	SubTotal:	\$56,700.00	\$9,300.00	\$120,000.00
ARCATA AIRPORT - Commercial Service Primary				
CIP	142,000.00	0.00	8,000.00	\$150,000.00
	SubTotal:	\$0.00	\$8,000.00	\$150,000.00
AUBURN MUNICIPAL AIRPORT - General Aviation				
CIP	193,500.00	9,675.00	11,825.00	\$215,000.00
CIP	13,500.00	675.00	825.00	\$15,000.00
	SubTotal:	\$10,350.00	\$12,650.00	\$230,000.00
BAKERSFIELD MUNICIPAL AIRPORT - General Aviation				
CIP	71,052.63	3,552.63	4,342.11	\$78,947.37
CIP	47,025.00	1,175.63	1,299.38	\$49,500.00
CIP	20,900.00	522.50	577.50	\$22,000.00
CIP	688,500.00	34,425.00	42,075.00	\$765,000.00
	SubTotal:	\$39,675.76	\$48,293.98	\$915,447.37
BANNING MUNICIPAL AIRPORT - General Aviation				
CIP	2,250,000.00	112,500.00	137,500.00	\$2,500,000.00
CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
CIP	0.00	54,000.00	6,000.00	\$60,000.00
	SubTotal:	\$177,750.00	\$157,250.00	\$2,810,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
BARSTOW-DAGGETT AIRPORT - General Aviation				
2014-Rehabilitate Apron North of Txy B Ph 1: Environmental	58,500.00	2,925.00	3,575.00	\$65,000.00
ALUCP - Airport Land Use Compatibility Plan Update	0.00	54,000.00	6,000.00	\$60,000.00
SubTotal:	\$58,500.00	\$56,925.00	\$9,575.00	\$125,000.00
BENTON FIELD - General Aviation				
AWOS-II - Design Only	33,750.00	1,687.50	2,062.50	\$37,500.00
Water Pollution Control Facility	270,000.00	13,500.00	16,500.00	\$300,000.00
SubTotal:	\$303,750.00	\$15,187.50	\$18,562.50	\$337,500.00
BIG BEAR CITY AIRPORT - General Aviation				
Design&Engineering Snow Removal Equipment Storage Facility	315,000.00	15,750.00	19,250.00	\$350,000.00
Engineering&Environmental Impact Study for Taxiway Extension	270,000.00	13,500.00	16,500.00	\$300,000.00
Purchase Snow Plow	202,500.00	10,125.00	12,375.00	\$225,000.00
SubTotal:	\$787,500.00	\$39,375.00	\$48,125.00	\$875,000.00
BLYTHE AIRPORT - General Aviation				
Design/Construct PCC Apron Rehab	1,397,700.00	69,885.00	85,415.00	\$1,553,000.00
SubTotal:	\$1,397,700.00	\$69,885.00	\$85,415.00	\$1,553,000.00
BOB HOPE AIRPORT - Commercial Service Primary				
Airport Master Plan	720,000.00	0.00	80,000.00	\$800,000.00
Residential Accoustical Treatment Program	4,835,400.00	0.00	1,164,600.00	\$6,000,000.00
Runway Shoulder Rehabilitation Phase II	1,168,555.00	0.00	281,445.00	\$1,450,000.00
Taxiway B Reconstruction	2,578,880.00	0.00	621,120.00	\$3,200,000.00
SubTotal:	\$9,302,835.00	\$0.00	\$2,147,165.00	\$11,450,000.00
BOONVILLE AIRPORT - General Aviation				
Apron Security Lighting (2 solar Fixture)	54,000.00	2,700.00	3,300.00	\$60,000.00
Runway 13/31 Rehabilitation, Widen 10', RSA Grading/Drainage	675,000.00	33,750.00	41,250.00	\$750,000.00
SubTotal:	\$729,000.00	\$36,450.00	\$44,550.00	\$810,000.00
BRACKETT FIELD AIRPORT - Reliever				
Airport Layout Plan Update with Narrative	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
BROWN FIELD - Reliever				

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CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
Rehab of runway 8L/26R (Construction) Phase II	9,581,499.90	479,075.00	585,536.11	\$10,646,111.00
Rehab of runway 8L/26R (Design) Phase I	731,500.20	36,575.01	44,702.79	\$812,778.00
SubTotal:	\$10,313,000.10	\$515,650.01	\$630,238.90	\$11,458,889.00
BRYANT FIELD AIRPORT - General Aviation				
2014: Engineering Design - Fencing	29,700.00	1,485.00	1,815.00	\$33,000.00
2014: ALUCP: Airport Land Use Compatibility Plan	0.00	81,000.00	9,000.00	\$90,000.00
2014: Environmental Assessment	45,000.00	2,250.00	2,750.00	\$50,000.00
2014: Land Acquisition - Stock Drive	61,200.00	3,060.00	3,740.00	\$68,000.00
SubTotal:	\$135,900.00	\$87,795.00	\$17,305.00	\$241,000.00
BUTTE VALLEY AIRPORT - General Aviation				
Runway Slurry Seal	225,000.00	11,250.00	13,750.00	\$250,000.00
Runway Slurry Seal (Design)	36,000.00	1,800.00	2,200.00	\$40,000.00
Runway Slurry Seal (Environmental)	9,000.00	450.00	550.00	\$10,000.00
SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
BYRON AIRPORT - Reliever				
Conduct Airport utility infrastructure analysis	88,200.00	4,410.00	5,390.00	\$98,000.00
Runway, Taxiway and Apron slurry seal/repair and remarking	426,316.50	21,315.83	26,052.68	\$473,685.00
SubTotal:	\$514,516.50	\$25,725.83	\$31,442.68	\$571,685.00
CALAVERAS CO./MAURY RASMUSSEN AIRPORT - General Aviation				
Install PAPI on Runway 13	76,500.00	3,825.00	4,675.00	\$85,000.00
Replace VASI on RW 31 with PAPI	31,500.00	1,575.00	1,925.00	\$35,000.00
Slurry seal Runway & Taxiway	308,750.00	7,718.75	8,531.25	\$325,000.00
SubTotal:	\$416,750.00	\$13,118.75	\$15,131.25	\$445,000.00
CALEXICO INTERNATIONAL AIRPORT - General Aviation				
Rehab of RW 08/26 and North Apron	4,474,800.00	223,740.00	273,460.00	\$4,972,000.00
SubTotal:	\$4,474,800.00	\$223,740.00	\$273,460.00	\$4,972,000.00
CALIFORNIA CITY MUNICIPAL AIRPORT - General Aviation				
Construction of East Side Southern Parallel Taxiway Phase	1,184,394.60	59,219.73	72,379.67	\$1,315,994.00
Construction of West Side Southern Parallel Taxiway Phase	1,223,906.40	61,195.32	74,794.28	\$1,359,896.00
Design of Southern Parallel Taxiway System and Glider Runway	243,444.38	12,172.22	14,877.16	\$270,493.76
SubTotal:	\$2,651,745.38	\$132,587.27	\$162,051.11	\$2,946,383.76

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
CAMARILLO AIRPORT - Reliever				
	3,177,804.60	158,890.23	194,199.17	\$3,530,894.00
CIP				
Rehab Airport Pavement for RW & TWs G, A, C & D and Lighting	\$3,177,804.60	\$158,890.23	\$194,199.17	\$3,530,894.00
CASTLE AIRPORT - General Aviation				
	3,290,625.00	164,531.25	201,093.75	\$3,656,250.00
CIP				
Design/Construct Utility Ducts - North GA (MAP)	3,290,625.00	164,531.25	201,093.75	\$3,656,250.00
	279,000.00	13,950.00	17,050.00	\$310,000.00
CIP				
Design/Repair/Rplace Degraded Afd Elect. Sys (MAP)	279,000.00	13,950.00	17,050.00	\$310,000.00
	90,000.00	4,500.00	5,500.00	\$100,000.00
CIP				
Purchase/Install Computer-Based Training Devices	90,000.00	4,500.00	5,500.00	\$100,000.00
	1,125,000.00	56,250.00	68,750.00	\$1,250,000.00
CIP				
Repair Hangars 1509 or 1529 (MAP)	1,125,000.00	56,250.00	68,750.00	\$1,250,000.00
	630,000.00	31,500.00	38,500.00	\$700,000.00
CIP				
Rplcmnt of Airfield Regulators/add to Shack (MAP)	630,000.00	31,500.00	38,500.00	\$700,000.00
	990,000.00	49,500.00	60,500.00	\$1,100,000.00
CIP				
Rwy Rubber Removal, Rejuvenate and Airfield Painting	990,000.00	49,500.00	60,500.00	\$1,100,000.00
SubTotal:	\$6,404,625.00	\$320,231.25	\$391,393.75	\$7,116,250.00
CEDARVILLE AIRPORT - General Aviation				
	67,500.00	3,375.00	4,125.00	\$75,000.00
CIP				
ALP Narrative with Updated ALP Drawings	67,500.00	3,375.00	4,125.00	\$75,000.00
	81,000.00	4,050.00	4,950.00	\$90,000.00
CIP				
Engineering Design - Projects 10, 11 & 12	81,000.00	4,050.00	4,950.00	\$90,000.00
	32,400.00	1,620.00	1,980.00	\$36,000.00
CIP				
Engineering Design - Snow Plow Storage Facilities	32,400.00	1,620.00	1,980.00	\$36,000.00
	54,900.00	2,745.00	3,355.00	\$61,000.00
CIP				
Reconstruct Service Road	54,900.00	2,745.00	3,355.00	\$61,000.00
	144,000.00	7,200.00	8,800.00	\$160,000.00
CIP				
Snow Plow	144,000.00	7,200.00	8,800.00	\$160,000.00
	112,500.00	5,625.00	6,875.00	\$125,000.00
CIP				
Snowplow Storage Facilities	112,500.00	5,625.00	6,875.00	\$125,000.00
SubTotal:	\$492,300.00	\$24,615.00	\$30,085.00	\$547,000.00
CHEMEHUEVI VALLEY AIRPORT - General Aviation				
	900,000.00	45,000.00	55,000.00	\$1,000,000.00
CIP				
Construct Parking Ramp Area Expansion	900,000.00	45,000.00	55,000.00	\$1,000,000.00
	900,000.00	45,000.00	55,000.00	\$1,000,000.00
CIP				
Continue Construction of Parking Ramp Area Expansion	900,000.00	45,000.00	55,000.00	\$1,000,000.00
SubTotal:	\$1,800,000.00	\$90,000.00	\$110,000.00	\$2,000,000.00
CHICO MUNICIPAL - Commercial Service Primary				
	104,500.00	0.00	5,500.00	\$110,000.00
CIP				
ALP Narrative with Updated ALP Plans	104,500.00	0.00	5,500.00	\$110,000.00
	2,124,000.00	0.00	236,000.00	\$2,360,000.00
CIP				
Reconstruct Aircraft Parking Apron Phase 5 - South Central	2,124,000.00	0.00	236,000.00	\$2,360,000.00
	1,354,500.00	0.00	150,500.00	\$1,505,000.00
CIP				
Reconstruct Taxiway H and Holding Apron	1,354,500.00	0.00	150,500.00	\$1,505,000.00
	25,200.00	0.00	2,800.00	\$28,000.00
CIP				
Reimbursement - Engineering Design - Remark Pavements	25,200.00	0.00	2,800.00	\$28,000.00
	297,000.00	0.00	33,000.00	\$330,000.00
CIP				
Remark Runways, Taxiways & Aprons	297,000.00	0.00	33,000.00	\$330,000.00
	63,000.00	0.00	7,000.00	\$70,000.00
CIP				
Update PMMP	63,000.00	0.00	7,000.00	\$70,000.00
	60,750.00	0.00	6,750.00	\$67,500.00
CIP				
Upgrade Drainage of Intersection of T/Ws D & F and Infield	60,750.00	0.00	6,750.00	\$67,500.00
SubTotal:	\$4,028,950.00	\$0.00	\$441,550.00	\$4,470,500.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
CHINO AIRPORT - Reliever				
2014-Rehabilitation of Portion of Northwest Apron, Ph 1				
2014-Safety Area Improvements for RWY 26L	45,000.00	2,250.00	2,750.00	\$50,000.00
2014-Update Pavement Condition Index	900,000.00	45,000.00	55,000.00	\$1,000,000.00
ALUCP- Airport Land Use Compatibility Plan Update	54,000.00	2,700.00	3,300.00	\$60,000.00
	0.00	54,000.00	6,000.00	\$60,000.00
SubTotal:	\$999,000.00	\$103,950.00	\$67,050.00	\$1,170,000.00
CHOWCHILLA AIRPORT - General Aviation				
Airfield Electrical Upgrades	225,000.00	11,250.00	13,750.00	\$250,000.00
ALP Narrative	144,000.00	7,200.00	8,800.00	\$160,000.00
SubTotal:	\$369,000.00	\$18,450.00	\$22,550.00	\$410,000.00
COLUMBIA AIRPORT - General Aviation				
Construct Fire Protection Line - Phase 1	270,000.00	13,500.00	16,500.00	\$300,000.00
Repaint Runway and Taxiway Marings	99,000.00	4,950.00	6,050.00	\$110,000.00
SubTotal:	\$369,000.00	\$18,450.00	\$22,550.00	\$410,000.00
COLUSA COUNTY AIRPORT - General Aviation				
APMS	13,500.00	675.00	825.00	\$15,000.00
AWOS III	121,500.00	6,075.00	7,425.00	\$135,000.00
Hangar Development (Environmental)	18,000.00	900.00	1,100.00	\$20,000.00
Hangar Development Taxiways (Design)	90,000.00	4,500.00	5,500.00	\$100,000.00
SubTotal:	\$243,000.00	\$12,150.00	\$14,850.00	\$270,000.00
COMPTON/WOODLEY AIRPORT - Reliever				
Airport Layout Plan Update with Narrative	22,500.00	1,125.00	1,375.00	\$25,000.00
ALUCP-Airport Land Use Compatibility Plan Update	0.00	180,000.00	20,000.00	\$200,000.00
Runways & Taxiways Overlay - [Design]	450,000.00	22,500.00	27,500.00	\$500,000.00
SubTotal:	\$472,500.00	\$203,625.00	\$48,875.00	\$725,000.00
CORNING MUNICIPAL AIRPORT - General Aviation				
Card Controlled Access Gates	27,000.00	1,350.00	1,650.00	\$30,000.00
Security Perimeter Fence	112,500.00	5,625.00	6,875.00	\$125,000.00
SubTotal:	\$139,500.00	\$6,975.00	\$8,525.00	\$155,000.00
CORONA MUNICIPAL AIRPORT - General Aviation				
Resurface Runway/Taxiways	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

	Status	FAA	State	Local	Total
DELANO MUNICIPAL AIRPORT - General Aviation					
Acquire Avigation Easement for Protection of Runway 14 RPZ					
Acquire Property for Runway Transition	CIP	22,500.00	1,125.00	1,375.00	\$25,000.00
Design and Planning for Runway transition	CIP	663,300.00	33,165.00	40,535.00	\$737,000.00
Design Runway translation (A/E Services)	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
Prepare environmental documents for runway transition	CIP	346,500.00	17,325.00	21,175.00	\$385,000.00
Repaint pavement markings	CIP	360,000.00	18,000.00	22,000.00	\$400,000.00
Replace Existing AWOS with AWOS III	CIP	112,500.00	5,625.00	6,875.00	\$125,000.00
	CIP	76,500.00	3,825.00	4,675.00	\$85,000.00
		\$1,851,300.00	\$92,565.00	\$113,135.00	\$2,057,000.00
DINSMORE AIRPORT - General Aviation					
Remove/Lower hazards to aircraft	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
Study removal or lowering of hazards to aircraft	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
		\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
EASTERN SIERRA REGIONAL AIRPORT - General Aviation					
Airport Lighting, Signing, and Visual Aids Rehabilitation	CIP	1,080,000.00	54,000.00	66,000.00	\$1,200,000.00
ALP Update and Narrative	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
Runway 16-34 & Exits Pavement Rehabilitation	CIP	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
TW F & H Pavement Rehabilitation (design)	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
		\$2,745,000.00	\$137,250.00	\$167,750.00	\$3,050,000.00
EL MONTE AIRPORT - Reliever					
Airport Land Use Compatibility Plan (ALUCP)	CIP	0.00	171,000.00	19,000.00	\$190,000.00
Airport Layout Plan Update with Narrative	CIP	22,500.00	1,125.00	1,375.00	\$25,000.00
Ramp/Apron Pavement Rehab Phase I	CIP	3,600,000.00	180,000.00	220,000.00	\$4,000,000.00
		\$3,622,500.00	\$352,125.00	\$240,375.00	\$4,215,000.00
FALL RIVER MILLS AIRPORT - General Aviation					
Rehabilitate Runway 02/20	CIP	214,200.00	10,710.00	13,090.00	\$238,000.00
Rotating Beacon and Apron Lighting - Installation	CIP	203,400.00	10,170.00	12,430.00	\$226,000.00
		\$417,600.00	\$20,880.00	\$25,520.00	\$464,000.00
FALLBROOK COMMUNITY AIRPARK - General Aviation					
Construct Runway 18/36 Safety Area Improvements-Phase 2 of 3	CIP	1,440,000.00	72,000.00	88,000.00	\$1,600,000.00

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CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
Update Pavement Classification Number (PCN)	45,000.00	2,250.00	2,750.00	\$50,000.00
SubTotal:	\$1,485,000.00	\$74,250.00	\$90,750.00	\$1,650,000.00
FIREBAUGH AIRPORT - General Aviation				
Fuel Island, pilot's lounge, and Security Gates	31,500.00	1,575.00	1,925.00	\$35,000.00
Fuel Island, pilot's lounge, and Security Gates	234,000.00	11,700.00	14,300.00	\$260,000.00
SubTotal:	\$265,500.00	\$13,275.00	\$16,225.00	\$295,000.00
FRENCH VALLEY AIRPORT - General Aviation				
Construct South Apron Pavement Rehab	148,500.00	7,425.00	9,075.00	\$165,000.00
Design Airport Perimeter Road	112,500.00	5,625.00	6,875.00	\$125,000.00
SubTotal:	\$261,000.00	\$13,050.00	\$15,950.00	\$290,000.00
FRESNO CHANDLER EXECUTIVE AIRPORT - Reliever				
Land acquisition for RWY 12-30 Extension	707,148.00	35,357.40	43,214.60	\$785,720.00
SubTotal:	\$707,148.00	\$35,357.40	\$43,214.60	\$785,720.00
FRESNO YOSEMITE INTERNATIONAL AIRPORT - Commercial Service Primary				
Noise Exposure Map Update	999,999.90	0.00	111,111.10	\$1,111,111.00
Part 150 Noise Mitigation Program	999,999.90	0.00	111,111.10	\$1,111,111.00
Rehab Commercial Apron West - Phase 1 (design/construction)	3,780,000.00	0.00	420,000.00	\$4,200,000.00
SubTotal:	\$5,779,999.80	\$0.00	\$642,222.20	\$6,422,222.00
FULLERTON MUNICIPAL AIRPORT - Reliever				
Remodel Airport Terminal Building to compliance with ADA	425,250.00	21,262.50	25,987.50	\$472,500.00
Replace T/w Edge Lights w/ FAA Compliant LED; Replace Beacon	254,700.00	12,735.00	15,565.00	\$283,000.00
SubTotal:	\$679,950.00	\$33,997.50	\$41,552.50	\$755,500.00
GANSNER AIRPORT - General Aviation				
Airport Layout Plan Narrative Including ALP Updated Plans	72,000.00	3,600.00	4,400.00	\$80,000.00
Environmental Assessment (EA) - Land Acquisition	50,400.00	2,520.00	3,080.00	\$56,000.00
SubTotal:	\$122,400.00	\$6,120.00	\$7,480.00	\$136,000.00
GARBERVILLE AIRPORT - General Aviation				
Design Rwy Reconstruction and Rehabilitation	47,250.00	2,362.50	2,887.50	\$52,500.00
Remove or Lower Hazards to AC	117,000.00	5,850.00	7,150.00	\$130,000.00
Study Removal or Lowering of Hazards to Aircraft	45,000.00	2,250.00	2,750.00	\$50,000.00

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CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
GENERAL WILLIAM J FOX AIRPORT - General Aviation				
Construct Hi-Speed TWY Exit for RWY 6	855,000.00	42,750.00	52,250.00	\$950,000.00
Perimeter Fencing Replacement - Phase II	1,260,000.00	63,000.00	77,000.00	\$1,400,000.00
Slurry Seal South Taxi Lanes & Aircraft Parking Ramps/Apron	720,000.00	36,000.00	44,000.00	\$800,000.00
SubTotal:	\$2,835,000.00	\$141,750.00	\$173,250.00	\$3,150,000.00
GEORGETOWN AIRPORT - General Aviation				
Airport Layout Plan Narrative Including ALP Updated Plans	67,500.00	3,375.00	4,125.00	\$75,000.00
Crack Seal, Joint Seal and Mark; Change RW Numbers	155,700.00	7,785.00	9,515.00	\$173,000.00
SubTotal:	\$223,200.00	\$11,160.00	\$13,640.00	\$248,000.00
GILLESPIE FIELD AIRPORT - Reliever				
Acquire Land for Departure Ends of Runway 17 and 35	3,321,450.00	166,072.50	202,977.50	\$3,690,500.00
Construct Cajon Air Center Phase II	13,500,000.00	675,000.00	825,000.00	\$15,000,000.00
Update Pavement Classification Number (PCN)	90,000.00	4,500.00	5,500.00	\$100,000.00
SubTotal:	\$16,911,450.00	\$845,572.50	\$1,033,477.50	\$18,790,500.00
GNOSS FIELD AIRPORT - Reliever				
Airport Layout Plan (ALP) Update with narrative	585,000.00	29,250.00	35,750.00	\$650,000.00
AWOS Replacement	72,900.00	3,645.00	4,455.00	\$81,000.00
Design-Runway Extension 13/31 to 4400'	630,000.00	31,500.00	38,500.00	\$700,000.00
EIS phases 3 & 4	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
Existing Runway Surface Reconstruction of 13/31	1,665,000.00	83,250.00	101,750.00	\$1,850,000.00
Pavement ramp reconstruction/seal coat	495,000.00	24,750.00	30,250.00	\$550,000.00
Pavement Reconstruction Phase 1	63,000.00	3,150.00	3,850.00	\$70,000.00
Twenty-five percent (25%)	56,700.00	2,835.00	3,465.00	\$63,000.00
SubTotal:	\$4,917,600.00	\$245,880.00	\$300,520.00	\$5,464,000.00
GUSTINE AIRPORT - General Aviation				
Const. Drainage Improvements, East Side	619,999.20	30,999.96	37,888.84	\$688,888.00
Design Drainage Improvements, East side	90,000.00	4,500.00	5,500.00	\$100,000.00
NEPA/Environmental Assessment	189,473.40	9,473.67	11,578.93	\$210,526.00
SubTotal:	\$899,472.60	\$44,973.63	\$54,967.77	\$999,414.00
HAIGH FIELD AIRPORT - General Aviation				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
MITL	190,000.00	4,750.00	5,250.00	\$200,000.00
Rehab Apron - Design	190,000.00	4,750.00	5,250.00	\$200,000.00
Slurry seal, rwy,twy,apron	360,000.00	18,000.00	22,000.00	\$400,000.00
SubTotal:	\$740,000.00	\$27,500.00	\$32,500.00	\$800,000.00
HALF MOON BAY AIRPORT - Reliever				
Parallel Taxiway & Drainage Improvements Phase I (Const)	3,085,000.20	154,250.01	188,527.79	\$3,427,778.00
Replacement Fencing	64,999.80	3,249.99	3,972.21	\$72,222.00
SubTotal:	\$3,150,000.00	\$157,500.00	\$192,500.00	\$3,500,000.00
HANFORD MUNICIPAL AIRPORT - General Aviation				
ALP update	90,000.00	4,500.00	5,500.00	\$100,000.00
Design & Engineering for Hangar taxilane Rehab (Desing only)	135,000.00	6,750.00	8,250.00	\$150,000.00
Design and Engineering for Apron Rehabilitation (Design Only)	36,000.00	1,800.00	2,200.00	\$40,000.00
Hangar Taxilane Rehabilitation (Construction Only)	1,476,000.00	73,800.00	90,200.00	\$1,640,000.00
SubTotal:	\$1,737,000.00	\$86,850.00	\$106,150.00	\$1,930,000.00
HAYWARD EXECUTIVE AIRPORT - Reliever				
Sulphur Creek - Construction	1,890,000.00	94,500.00	115,500.00	\$2,100,000.00
SubTotal:	\$1,890,000.00	\$94,500.00	\$115,500.00	\$2,100,000.00
HEALDSBURG MUNICIPAL AIRPORT - General Aviation				
ALP with narrative report	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
HEMET-RYAN AIRPORT - General Aviation				
Land Acquisition RPZ Protection 5 acres	202,500.00	10,125.00	12,375.00	\$225,000.00
SubTotal:	\$202,500.00	\$10,125.00	\$12,375.00	\$225,000.00
HOLLISTER MUNICIPAL AIRPORT - General Aviation				
NEPA for New Tw K	270,000.00	13,500.00	16,500.00	\$300,000.00
Reconstruct NW Portion Rwy 13-31 and Assoc Tws, Phase 1	634,500.00	31,725.00	38,775.00	\$705,000.00
SubTotal:	\$904,500.00	\$45,225.00	\$55,275.00	\$1,005,000.00
HOOPA AIRPORT - General Aviation				
ALP- Airport Design and Narrative	74,250.00	3,712.50	4,537.50	\$82,500.00
SubTotal:	\$74,250.00	\$3,712.50	\$4,537.50	\$82,500.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
IMPERIAL COUNTY AIRPORT - Commercial Service Non-Primary				
(1) Construct Bypass Apron and Taxiway Realignment	675,000.00	0.00	75,000.00	\$750,000.00
(2) Design Airport Pavement Maintenance Rehabilitation	135,000.00	0.00	15,000.00	\$150,000.00
ALUCP-Airport Land Use Compatibility Plan Update	0.00	360,000.00	40,000.00	\$400,000.00
SubTotal:	\$810,000.00	\$360,000.00	\$130,000.00	\$1,300,000.00
INDEPENDENCE AIRPORT - General Aviation				
ALP Update	135,000.00	6,750.00	8,250.00	\$150,000.00
RW 14-32 Pavement and Lighting Rehab (design)	157,500.00	7,875.00	9,625.00	\$175,000.00
SubTotal:	\$292,500.00	\$14,625.00	\$17,875.00	\$325,000.00
INYOKERN AIRPORT - Commercial Service Primary				
EA for Land Acquisition	162,000.00	0.00	18,000.00	\$180,000.00
Remove & Replace Fuel Facility	495,000.00	0.00	55,000.00	\$550,000.00
Wildlife Hazard Assessment & Management Plan	135,000.00	0.00	15,000.00	\$150,000.00
SubTotal:	\$792,000.00	\$0.00	\$88,000.00	\$880,000.00
JACK MCNAMARA FIELD AIRPORT - Commercial Service Primary				
01. Reimbursable Agreements	950,000.00	0.00	50,000.00	\$1,000,000.00
02. Construct RSA Compliance and Mitigation Projects	6,650,000.00	0.00	350,000.00	\$7,000,000.00
03. Construct RSA Mitigation Project as designed	7,600,000.00	0.00	400,000.00	\$8,000,000.00
04. Airport Layout Plan Set Update with Mapping	47,500.00	0.00	2,500.00	\$50,000.00
05. Part 77 Obstruction Clearing	570,000.00	0.00	30,000.00	\$600,000.00
06. Complete RA with FAA	285,000.00	0.00	15,000.00	\$300,000.00
07. Construct Terminal Utilities and Infrastructure	1,887,300.00	0.00	209,700.00	\$2,097,000.00
08. Construct Modifications to New Access Road	0.00	0.00	2,738,375.00	\$2,738,375.00
SubTotal:	\$17,989,800.00	\$0.00	\$3,795,575.00	\$21,785,375.00
JACK NORTHROP FIELD/HAWTHORNE MUNICIPAL AIRPORT - Reliever				
Asphalt Rehab for RWY 7-25, Ramps & Re-stripe	486,000.00	24,300.00	29,700.00	\$540,000.00
R&R Security fencing E. & W. of Terminal Bldg	225,000.00	11,250.00	13,750.00	\$250,000.00
Rehab TWY N., Shoulders & W. Entry area at S. Ramp Htl	585,000.00	29,250.00	35,750.00	\$650,000.00
SubTotal:	\$1,296,000.00	\$64,800.00	\$79,200.00	\$1,440,000.00
JACQUELINE COCHRAN REGIONAL AIRPORT - General Aviation				
Approach Protection Land Acquisition RPZ RWY (60 acres)	787,500.00	39,375.00	48,125.00	\$875,000.00
SubTotal:	\$787,500.00	\$39,375.00	\$48,125.00	\$875,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
JOHN WAYNE AIRPORT, ORANGE CO. - Commercial Service Primary				
Paularino Airfield Gate Relocation	2,250,000.00	0.00	250,000.00	\$2,500,000.00
SubTotal:	\$2,250,000.00	\$0.00	\$250,000.00	\$2,500,000.00
KERN VALLEY AIRPORT - General Aviation				
Acquire Private Property East of Airport	270,000.00	13,500.00	16,500.00	\$300,000.00
Design runway extension and width	450,000.00	22,500.00	27,500.00	\$500,000.00
EA and Design Parallel TWY	225,000.00	11,250.00	13,750.00	\$250,000.00
SubTotal:	\$945,000.00	\$47,250.00	\$57,750.00	\$1,050,000.00
KNEELAND AIRPORT - General Aviation				
RSA Study(required by FAA to move forward with other project	141,142.50	7,057.13	8,625.38	\$156,825.00
Study Removal or Lowering of Hazards to Aircraft	45,000.00	2,250.00	2,750.00	\$50,000.00
SubTotal:	\$186,142.50	\$9,307.13	\$11,375.38	\$206,825.00
LAKE TAHOE AIRPORT - General Aviation				
ALUCP-Airport Land Use Compatibility Plan	0.00	108,000.00	12,000.00	\$120,000.00
Environmental Assessment - Obstruction Removal	36,000.00	1,800.00	2,200.00	\$40,000.00
Master Plan Study	315,000.00	15,750.00	19,250.00	\$350,000.00
Pavement Maintenance/Management Program	63,000.00	3,150.00	3,850.00	\$70,000.00
Reconstruct GA Apron, T/W Relocation, Sign Upgrade	4,417,200.00	220,860.00	269,940.00	\$4,908,000.00
Reseal Joints and Fog Seal - Taxiways	481,500.00	24,075.00	29,425.00	\$535,000.00
SubTotal:	\$5,312,700.00	\$373,635.00	\$336,665.00	\$6,023,000.00
LAMPSON FIELD AIRPORT - General Aviation				
Westside Aviation - Infrastructure Engineering	157,500.00	7,875.00	9,625.00	\$175,000.00
SubTotal:	\$157,500.00	\$7,875.00	\$9,625.00	\$175,000.00
LEE VINING AIRPORT - General Aviation				
2014: ALP Narrative Including Updated Plans	67,500.00	3,375.00	4,125.00	\$75,000.00
2014: ALUCP: Airport Land Use Compatibility Plan	0.00	72,000.00	8,000.00	\$80,000.00
2014: Construct Holding Apron at Cross T/W at R/W 15	95,400.00	4,770.00	5,830.00	\$106,000.00
2014: Design - Holding Apron at Cross T/W	16,200.00	810.00	990.00	\$18,000.00
2014: Environmental Assessment - Fencing	40,500.00	2,025.00	2,475.00	\$45,000.00
SubTotal:	\$219,600.00	\$82,980.00	\$21,420.00	\$324,000.00
LINCOLN REGIONAL AIRPORT / KARL HARDER FIELD - Reliever				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
Crack Seal R/W, T/W, and Apron	526,500.00	26,325.00	32,175.00	\$585,000.00
Engineering Design Projects 4-7 of ACIP	99,000.00	4,950.00	6,050.00	\$110,000.00
Environmental Assessment	216,000.00	10,800.00	13,200.00	\$240,000.00
Flightline Drive Rehabilitation	1,307,700.00	65,385.00	79,915.00	\$1,453,000.00
SubTotal:	\$2,149,200.00	\$107,460.00	\$131,340.00	\$2,388,000.00
LITTLE RIVER AIRPORT - General Aviation				
AWSO II Design & Construction	121,500.00	6,075.00	7,425.00	\$135,000.00
New Rotating Beacon Design & Construction	72,000.00	3,600.00	4,400.00	\$80,000.00
Perimeter Security Fencing & Gates Design & Construction	99,000.00	4,950.00	6,050.00	\$110,000.00
Rehabilitation of Taxiway Pavements Design	112,500.00	5,625.00	6,875.00	\$125,000.00
SubTotal:	\$405,000.00	\$20,250.00	\$24,750.00	\$450,000.00
LOMPOC AIRPORT - General Aviation				
Plans and Specifications for Ramp reconstruction	180,000.00	9,000.00	11,000.00	\$200,000.00
SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
LONE PINE AIRPORT - General Aviation				
Airport Lighting Project (construction)	540,000.00	27,000.00	33,000.00	\$600,000.00
Airport Lighting, Signs, Visual Aids and AWOS (design)	157,500.00	7,875.00	9,625.00	\$175,000.00
ALP Update and Narrative	135,000.00	6,750.00	8,250.00	\$150,000.00
RW 16-34 Pavement Rehabilitation Fencing Project (design)	247,500.00	12,375.00	15,125.00	\$275,000.00
RW 16-34 Pavement Rehabilitation Project (construction)	1,620,000.00	81,000.00	99,000.00	\$1,800,000.00
Terminal Building Replacement	270,000.00	13,500.00	16,500.00	\$300,000.00
SubTotal:	\$2,970,000.00	\$148,500.00	\$181,500.00	\$3,300,000.00
LONG BEACH AIRPORT DAUGHERTY FIELD - Commercial Service Primary				
Taxiway F Rehabilitation	9,500,000.00	0.00	1,055,560.00	\$10,555,560.00
VALE-Ground Service Equipment replacement 11 parking spaces	7,560.00	0.00	840.00	\$8,400.00
SubTotal:	\$9,507,560.00	\$0.00	\$1,056,400.00	\$10,563,960.00
LOS ANGELES INTERNATIONAL AIRPORT - Commercial Service Primary				
Improve Runway 24L Safety Area	15,120,000.00	0.00	5,040,000.00	\$20,160,000.00
Improve Runway 24R Safety Area	4,200,000.00	0.00	1,400,000.00	\$5,600,000.00
Rehabilitate Runway 6L-24R	9,000,000.00	0.00	3,000,000.00	\$12,000,000.00
SubTotal:	\$28,320,000.00	\$0.00	\$9,440,000.00	\$37,760,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
LOST HILLS-KERN COUNTY AIRPORT - General Aviation				
Automated gate control				
CIP	22,500.00	1,125.00	1,375.00	\$25,000.00
SubTotal:	\$22,500.00	\$1,125.00	\$1,375.00	\$25,000.00
MADERA MUNICIPAL AIRPORT - General Aviation				
Airport Land Use Compatibility Plan (ALUCP)	0.00	90,000.00	10,000.00	\$100,000.00
ALP Narrative Including Updated ALP Plans	76,500.00	3,825.00	4,675.00	\$85,000.00
Eng. Design - Projects No. 4, 5, & 6	175,500.00	8,775.00	10,725.00	\$195,000.00
Pavement Maintenance Management Program	63,000.00	3,150.00	3,850.00	\$70,000.00
T-Hangar Devel. Phase I	612,900.00	30,645.00	37,455.00	\$681,000.00
SubTotal:	\$927,900.00	\$136,395.00	\$66,705.00	\$1,131,000.00
MAMMOTH YOSEMITE AIRPORT - Commercial Service Primary				
Abandon Green Church	99,000.00	0.00	11,000.00	\$110,000.00
ALUCP: Airport Land Use Compatibility Plan	0.00	90,000.00	10,000.00	\$100,000.00
Engineering Design Projects 9-12	46,800.00	0.00	5,200.00	\$52,000.00
Enhanced ALP Update	96,551.00	0.00	10,728.00	\$107,279.00
Environmental Assessment - Phase 1	202,500.00	0.00	22,500.00	\$225,000.00
Environmental Assessment Phase 2	202,500.00	0.00	22,500.00	\$225,000.00
Joint Seal Apron and Taxi lane	98,100.00	0.00	10,900.00	\$109,000.00
Obstruction Light Row - North Side	230,400.00	0.00	25,600.00	\$256,000.00
Obstruction Lights	37,800.00	0.00	4,200.00	\$42,000.00
Pavement Maintenance Management Program	63,000.00	0.00	7,000.00	\$70,000.00
Reimbursement of Debt Service	560,341.80	0.00	62,260.20	\$622,602.00
Relocate Wind Socks & Segmented Circle	96,300.00	0.00	10,700.00	\$107,000.00
Remarkng;Relocate Hold Line Marking;ChangeRW Number Marking	189,000.00	0.00	21,000.00	\$210,000.00
SubTotal:	\$1,922,292.80	\$90,000.00	\$223,588.20	\$2,235,881.00
MARCH Inland Port Airport - Reliever				
(1) Existing Apron/Shoulder Rehab	2,475,000.00	123,750.00	151,250.00	\$2,750,000.00
(2) Airport Drainage Study	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$2,610,000.00	\$130,500.00	\$159,500.00	\$2,900,000.00
MARINA MUNICIPAL AIRPORT - General Aviation				
Airfield Security Upgrades	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00
ALP Update	72,000.00	3,600.00	4,400.00	\$80,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
ALUCP Airport Land Use Compatibility Plan				
Master Plan Update	0.00	81,000.00	9,000.00	\$90,000.00
	180,000.00	9,000.00	11,000.00	\$200,000.00
SubTotal:	\$2,052,000.00	\$183,600.00	\$134,400.00	\$2,370,000.00
MARIPOSA - YOSEMITE AIRPORT - General Aviation				
Design and Extend Electrical Service to Hangars	90,000.00	4,500.00	5,500.00	\$100,000.00
Design seal coat, apply seal coat to entrance road and apron	225,000.00	11,250.00	13,750.00	\$250,000.00
Master Plan Update	67,500.00	3,375.00	4,125.00	\$75,000.00
Prepare Cat Ex for new hangar taxiilane	90,000.00	4,500.00	5,500.00	\$100,000.00
SubTotal:	\$472,500.00	\$23,625.00	\$28,875.00	\$525,000.00
McCLELLAN - PALOMAR AIRPORT - Commercial Service Primary				
Update Pavement Classification Number (PCN)	45,000.00	0.00	5,000.00	\$50,000.00
SubTotal:	\$45,000.00	\$0.00	\$5,000.00	\$50,000.00
McCLELLAN AIRFIELD - General Aviation				
Design Airfield Perimeter Surface Road	130,500.00	6,525.00	7,975.00	\$145,000.00
Design Pavement marking modification	67,500.00	3,375.00	4,125.00	\$75,000.00
Design Taxiway Guidance and Runway exit signs replacement	148,500.00	7,425.00	9,075.00	\$165,000.00
Replace Approach Lighting System Construction	526,500.00	26,325.00	32,175.00	\$585,000.00
Replace Lighting Vault Construction	1,395,000.00	69,750.00	85,250.00	\$1,550,000.00
Taxiway Kilo lighting design	67,500.00	3,375.00	4,125.00	\$75,000.00
SubTotal:	\$2,335,500.00	\$116,775.00	\$142,725.00	\$2,595,000.00
MEADOWS FIELD AIRPORT - Commercial Service Primary				
Airport Security / TSA ACIP Phase I	270,000.00	0.00	30,000.00	\$300,000.00
Engineering for 30R Threshold Change	712,500.00	0.00	37,500.00	\$750,000.00
Litigation Fees on W. M. Thomas Terminal Construction	190,000.00	0.00	10,000.00	\$200,000.00
Repave exterior airport roads	712,500.00	0.00	37,500.00	\$750,000.00
Runway 30L relocate threshold, lighting, seal and restripe	285,000.00	0.00	15,000.00	\$300,000.00
SubTotal:	\$2,170,000.00	\$0.00	\$130,000.00	\$2,300,000.00
MEFFORD FIELD AIRPORT - General Aviation				
ALP Narrative Report	225,000.00	11,250.00	13,750.00	\$250,000.00
Rehab Runway 13-31 with Runway 13 PAPI	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$360,000.00	\$18,000.00	\$22,000.00	\$400,000.00

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CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
MERCED REGIONAL AIRPORT MACREADY FIELD - Commercial Service Primary				
Fuel Farm Replacement	475,000.00	0.00	25,000.00	\$500,000.00
Pavement Maintenance	142,500.00	0.00	7,500.00	\$150,000.00
Wildlife Assessment	76,000.00	0.00	4,000.00	\$80,000.00
SubTotal:	\$693,500.00	\$0.00	\$36,500.00	\$730,000.00
MESA DEL REY AIRPORT - General Aviation				
Drainage Study with Environmental Assessment	94,736.70	4,736.84	5,789.47	\$105,263.00
Install Runway Lighting Upgrade Improvements (Construction)	236,842.20	11,842.11	14,473.69	\$263,158.00
Pavement Rehabilitation of Taxiway	236,842.20	11,842.11	14,473.69	\$263,158.00
Update Airport Layout Plan	71,052.30	3,552.62	4,342.09	\$78,947.00
SubTotal:	\$639,473.40	\$31,973.67	\$39,078.93	\$710,526.00
METROPOLITAN OAKLAND INTERNATIONAL AIRPORT - Commercial Service Primary				
New FAA ATCT	900,000.00	0.00	100,000.00	\$1,000,000.00
Perimeter Dike	27,000,000.00	0.00	3,000,000.00	\$30,000,000.00
Pump house #6	4,500,000.00	0.00	500,000.00	\$5,000,000.00
Runway Safety Area Improvements	43,200,000.00	0.00	4,800,000.00	\$48,000,000.00
SubTotal:	\$75,600,000.00	\$0.00	\$8,400,000.00	\$84,000,000.00
MODESTO CITY - COUNTY AIRPORT/HARRY SHAM FIELD - Commercial Service Primary				
Design - Reconstruct Perimeter Fence/Access Control System	250,000.00	0.00	27,778.00	\$277,778.00
West GA Ramp Strengthening	750,000.00	0.00	83,334.00	\$833,334.00
Wildlife Assessment Study	135,000.00	0.00	15,000.00	\$150,000.00
SubTotal:	\$1,135,000.00	\$0.00	\$126,112.00	\$1,261,112.00
MOJAVE AIRPORT - General Aviation				
Acquire Sweeper/Vacuum Truck	150,000.30	7,500.02	9,166.69	\$166,667.00
Twy B - Extend west for additional Hangars	1,474,362.00	73,718.10	90,099.90	\$1,638,180.00
SubTotal:	\$1,624,362.30	\$81,218.12	\$99,266.59	\$1,804,847.00
MONTEREY REGIONAL AIRPORT - Commercial Service Primary				
Runway Safety Area Construction Phase 2 & 3	24,591,215.70	0.00	2,732,357.30	\$27,323,573.00
Runway Safety Area Construction Phase 3	9,743,971.00	0.00	1,082,663.00	\$10,826,634.00
SubTotal:	\$34,335,186.70	\$0.00	\$3,815,020.30	\$38,150,207.00
MONTGOMERY FIELD - Reliever				

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CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
Access control - Security equipment	450,000.00	22,500.00	27,500.00	\$500,000.00
Localizer Environmental Mitigation	450,000.00	22,500.00	27,500.00	\$500,000.00
Rehab of RWY 5/23, TWY G, & run-up pad phase I	2,651,462.56	132,573.13	162,033.82	\$2,946,069.51
Rehab of RWY 5/23, TWY G, & run-up pad phase II	2,050,000.20	102,500.01	125,277.79	\$2,277,778.00
Rehab of taxiway C & run-up pads phase I	999,999.90	50,000.00	61,111.11	\$1,111,111.00
Rehab of taxiway C & run-up pads phase II	575,000.10	28,750.01	35,138.90	\$638,889.00
SubTotal:	\$7,176,462.76	\$358,823.14	\$438,561.61	\$7,973,847.51
MURRAY FIELD AIRPORT - General Aviation				
Construct upgrade of Rwy/Twy lighting system	315,000.00	15,750.00	19,250.00	\$350,000.00
Design Upgrade of Rwy/Twy lighting System	83,781.00	4,189.05	5,119.95	\$93,090.00
SubTotal:	\$398,781.00	\$19,939.05	\$24,369.95	\$443,090.00
NAPA COUNTY AIRPORT - Reliever				
Airfield Electrical Vault Inventory and Regulator	135,000.00	6,750.00	8,250.00	\$150,000.00
EA for Pavement Rehabilitation, RSA Grading, & New Pavement	135,000.00	0.00	15,000.00	\$150,000.00
SubTotal:	\$270,000.00	\$6,750.00	\$23,250.00	\$300,000.00
NEEDLES AIRPORT - General Aviation				
2014-ALUCP Update	0.00	54,000.00	6,000.00	\$60,000.00
2014-Narrative ALP Update	171,000.00	8,550.00	10,450.00	\$190,000.00
SubTotal:	\$171,000.00	\$62,550.00	\$16,450.00	\$250,000.00
NERVINO AIRPORT - General Aviation				
ALP Narrative Including ALP Updated Plans	63,000.00	3,150.00	3,850.00	\$70,000.00
Engineering Design	104,400.00	5,220.00	6,380.00	\$116,000.00
New Beacon Tower	29,700.00	1,485.00	1,815.00	\$33,000.00
SubTotal:	\$197,100.00	\$9,855.00	\$12,045.00	\$219,000.00
NEVADA COUNTY AIRPORT - General Aviation				
Obstruction removal ~20 acres, east end, on airport property	45,000.00	2,250.00	2,750.00	\$50,000.00
Off-site obstruction removal (Environmental Assessment)	54,000.00	2,700.00	3,300.00	\$60,000.00
Off-site obstruction removal (survey)	90,000.00	4,500.00	5,500.00	\$100,000.00
SubTotal:	\$189,000.00	\$9,450.00	\$11,550.00	\$210,000.00
OAKDALE MUNICIPAL AIRPORT - General Aviation				
Erosion Control in Gore/Perimeter Areas-Design	23,625.00	1,181.25	1,443.75	\$26,250.00

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CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
Slope Stabilization/Erosion Control-Design	23,625.00	1,181.25	1,443.75	\$26,250.00
SubTotal:	\$47,250.00	\$2,362.50	\$2,887.50	\$52,500.00
OCEANO COUNTY AIRPORT - General Aviation				
ALP Update	157,500.00	7,875.00	9,625.00	\$175,000.00
Install AWOS	112,500.00	5,625.00	6,875.00	\$125,000.00
SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
OCEANSIDE MUNICIPAL AIRPORT - General Aviation				
Airport Master Plan NEPA & CEQA Study	135,000.00	6,750.00	8,250.00	\$150,000.00
Design West Road Re-Alignment Obstruction Removal	180,000.00	9,000.00	11,000.00	\$200,000.00
Install Perimeter Fencing (Phase 1 & 2)	585,000.00	29,250.00	35,750.00	\$650,000.00
North Side Aprons, Taxiways, and Utilities	5,700,000.00	142,500.00	157,500.00	\$6,000,000.00
North Side Clear Zone Obstruction Removal	712,500.00	17,812.50	19,687.50	\$750,000.00
Update Lighting System	190,000.00	4,750.00	5,250.00	\$200,000.00
SubTotal:	\$7,502,500.00	\$210,062.50	\$237,437.50	\$7,950,000.00
ONTARIO INTERNATIONAL AIRPORT - Commercial Service Primary				
Rehabilitate Taxiway W	4,004,517.00	0.00	964,483.00	\$4,969,000.00
SubTotal:	\$4,004,517.00	\$0.00	\$964,483.00	\$4,969,000.00
OROVILLE MUNICIPAL AIRPORT - General Aviation				
Proj. 1 - Environmental Study - Drainage	42,345.00	2,117.25	2,587.75	\$47,050.00
Proj. 2 - Eng. Design for Apron Rehab - North Side	99,900.00	4,995.00	6,105.00	\$111,000.00
Proj. 3 - Apron Rehab - North Site	1,195,200.00	59,760.00	73,040.00	\$1,328,000.00
Proj. 4 - 2 Box PAPI Runway 02	150,300.00	7,515.00	9,185.00	\$167,000.00
Proj. 5 - Eng. Design for Projects 6 & 9	66,600.00	3,330.00	4,070.00	\$74,000.00
SubTotal:	\$1,554,345.00	\$77,717.25	\$94,987.75	\$1,727,050.00
OXNARD AIRPORT - Commercial Service Primary				
North Side Property & Avigation Easement Purchases	2,218,737.00	0.00	246,526.00	\$2,465,263.00
SubTotal:	\$2,218,737.00	\$0.00	\$246,526.00	\$2,465,263.00
PALM SPRINGS INTERNATIONAL AIRPORT - Commercial Service Primary				
Airport Noise Compatibility Study	270,000.00	0.00	30,000.00	\$300,000.00
Construct Terminal Building Capacity Improvements Phase 1	2,610,000.00	0.00	290,000.00	\$2,900,000.00
Design RW 13/31 Pavement Rehabilitation	1,170,000.00	0.00	130,000.00	\$1,300,000.00

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CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
Design Terminal Building Capacity Improvements Phase 1				
Pavement Condition Index (PCI) Report	407,700.00	0.00	45,300.00	\$453,000.00
	90,000.00	0.00	10,000.00	\$100,000.00
SubTotal:	\$4,547,700.00	\$0.00	\$505,300.00	\$5,053,000.00
PASO ROBLES MUNICIPAL AIRPORT - General Aviation				
Rehabilitate Twy A&F, grading & edge lights Twy F-Design	135,000.00	6,750.00	8,250.00	\$150,000.00
Rehabilitate Twy A&F, including grading & edge lights Twy F	720,000.00	36,000.00	44,000.00	\$800,000.00
SubTotal:	\$855,000.00	\$42,750.00	\$52,250.00	\$950,000.00
PETALUMA MUNICIPAL AIRPORT - Reliever				
Replace Airfield Guidance Sign Construction	45,000.00	2,250.00	2,750.00	\$50,000.00
Runway 11-29 Overlay and Design	67,500.00	3,375.00	4,125.00	\$75,000.00
Runway 11-29 Rehabilitation-Crack & Seal	90,000.00	4,500.00	5,500.00	\$100,000.00
SubTotal:	\$202,500.00	\$10,125.00	\$12,375.00	\$225,000.00
PLACERVILLE AIRPORT - General Aviation				
Crack Seal and Remark Runway, T/Ws, Aprons, and Taxiways	261,000.00	13,050.00	15,950.00	\$290,000.00
Engineering Design - Taxiway Edge Lights	27,000.00	1,350.00	1,650.00	\$30,000.00
Taxiway Edge Lights	333,900.00	16,695.00	20,405.00	\$371,000.00
Update PMMP	27,000.00	1,350.00	1,650.00	\$30,000.00
SubTotal:	\$648,900.00	\$32,445.00	\$39,655.00	\$721,000.00
PORTERVILLE MUNICIPAL AIRPORT - General Aviation				
Fencing and Access Control	540,000.00	27,000.00	33,000.00	\$600,000.00
Rehab Southside Runway to commercial taxiway	1,620,000.00	81,000.00	99,000.00	\$1,800,000.00
SubTotal:	\$2,160,000.00	\$108,000.00	\$132,000.00	\$2,400,000.00
RAMONA AIRPORT - Reliever				
Update Pavement Classification Number (PCN)	45,000.00	2,250.00	2,750.00	\$50,000.00
SubTotal:	\$45,000.00	\$2,250.00	\$2,750.00	\$50,000.00
RED BLUFF MUNICIPAL AIRPORT - General Aviation				
Expand taxiways.apron & fencing-phase III	1,231,578.95	61,578.95	75,263.16	\$1,368,421.05
SubTotal:	\$1,231,578.95	\$61,578.95	\$75,263.16	\$1,368,421.05
REDDING MUNICIPAL AIRPORT - Commercial Service Primary				
ADA Passenger Loading Ramp	36,000.00	0.00	4,000.00	\$40,000.00
Air Shasta West Apron Reconstruction - Design Only	144,000.00	0.00	16,000.00	\$160,000.00

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CIP Projects and Year 2014 - 2023 by Year

	Status	FAA	State	Local	Total
Master Plan Update	CIP	270,000.00	0.00	30,000.00	\$300,000.00
Parallel Runway Environmental - Phase I	CIP	315,000.00	0.00	35,000.00	\$350,000.00
Purchase Index B ARFF Vehicle	CIP	810,000.00	0.00	90,000.00	\$900,000.00
T-Hangar Taxilane Reconstruction - Design Only	CIP	76,500.00	0.00	8,500.00	\$85,000.00
SubTotal:		\$1,651,500.00	\$0.00	\$183,500.00	\$1,835,000.00
REDLANDS MUNICIPAL AIRPORT - General Aviation	CIP	150,000.00	0.00	0.00	\$150,000.00
City request to carry over grant money					
SubTotal:		\$150,000.00	\$0.00	\$0.00	\$150,000.00
REEDLEY MUNICIPAL AIRPORT - General Aviation	CIP	108,000.00	5,400.00	6,600.00	\$120,000.00
(1) Airport Storm Drainage Improvements (Design)					
(2) Replace Perimeter Security Fencing (Construct)	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
SubTotal:		\$378,000.00	\$18,900.00	\$23,100.00	\$420,000.00
RIO VISTA MUNICIPAL AIRPORT - General Aviation	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
Construct Electrical/Lighting Improvements					
Construct Pavement Improvements	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
Design Drainage Improvements	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
Prepare Environmental Documentation	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
SubTotal:		\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
RIVERSIDE MUNICIPAL AIRPORT - Reliever	CIP	36,000.00	1,800.00	2,200.00	\$40,000.00
Airfield Improvement REILs 9/27					
ALUCP: Airport Land Use Compatibility Plan Update	CIP	0.00	118,800.00	13,200.00	\$132,000.00
Install Security Cameras	CIP	0.00	157,500.00	17,500.00	\$175,000.00
Land Acquisition-13.34 acres RPZ	CIP	2,430,000.00	121,500.00	148,500.00	\$2,700,000.00
Relocate Southern California Gas Line	CIP	720,000.00	36,000.00	44,000.00	\$800,000.00
SubTotal:		\$3,186,000.00	\$435,600.00	\$225,400.00	\$3,847,000.00
ROGERS FIELD - General Aviation	CIP	63,000.00	3,150.00	3,850.00	\$70,000.00
Airport Layout Plan Narrative including ALP Updated Plans					
Engineering Design - Extend T/W A	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
Reconstruct Tie Down Apron	CIP	1,773,000.00	88,650.00	108,350.00	\$1,970,000.00
SubTotal:		\$1,881,000.00	\$94,050.00	\$114,950.00	\$2,090,000.00
ROHNERVILLE AIRPORT - General Aviation					

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Status	FAA	State	Local	Total
Construct Rwy/Twy Reconstruct and Rehabilitation				
CIP	839,700.00	41,985.00	51,315.00	\$933,000.00
SubTotal:	\$839,700.00	\$41,985.00	\$51,315.00	\$933,000.00
ROUND VALLEY AIRPORT - General Aviation				
Obstruction removal in RWY 10 RSA ; construct road relocation				
CIP	1,008,000.00	50,400.00	61,600.00	\$1,120,000.00
SubTotal:	\$1,008,000.00	\$50,400.00	\$61,600.00	\$1,120,000.00
SACRAMENTO EXECUTIVE AIRPORT - Reliever				
Prepare Master Plan NEPA Review				
CIP	202,500.00	10,125.00	12,375.00	\$225,000.00
SubTotal:	\$202,500.00	\$10,125.00	\$12,375.00	\$225,000.00
SACRAMENTO INTERNATIONAL AIRPORT - Commercial Service Primary				
Acquire ARFF Vehicle 1500 Gallons (replacement)				
CIP	675,000.00	0.00	75,000.00	\$750,000.00
SubTotal:	\$675,000.00	\$0.00	\$75,000.00	\$750,000.00
SALINAS MUNICIPAL AIRPORT - General Aviation				
NEPA - Rw RSA Enhancements				
CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
Rehab Airfield Lighting and Signage				
CIP	535,500.00	26,775.00	32,725.00	\$595,000.00
Rehab Tw A and C - Phase 2				
CIP	1,881,000.00	94,050.00	114,950.00	\$2,090,000.00
Rehab Tw A and C - Phase 3				
CIP	1,485,000.00	74,250.00	90,750.00	\$1,650,000.00
SubTotal:	\$4,351,500.00	\$217,575.00	\$265,925.00	\$4,835,000.00
SAN BERNARDINO INTERNATIONAL AIRPORT - Reliever				
Construct MALSR RWY 6				
CIP	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
TWY Pavement Rehabilitation				
CIP	4,500,000.00	225,000.00	275,000.00	\$5,000,000.00
SubTotal:	\$5,850,000.00	\$292,500.00	\$357,500.00	\$6,500,000.00
SAN CARLOS AIRPORT - Reliever				
Fuel Facility & Pump Station Rehabilitation				
CIP	2,299,999.50	114,999.98	140,555.53	\$2,555,555.00
Pavement Maintenance Management Program				
CIP	54,000.00	2,700.00	3,300.00	\$60,000.00
Sealcoat & Stripe Runway & Taxiways				
CIP	351,000.00	17,550.00	21,450.00	\$390,000.00
Wildlife Hazard Assessment				
CIP	85,500.00	4,275.00	5,225.00	\$95,000.00
SubTotal:	\$2,790,499.50	\$139,524.98	\$170,530.53	\$3,100,555.00
SAN DIEGO INTERNATIONAL AIRPORT - Commercial Service Primary				
Const. Northside Bypass and GA Taxiway				
CIP	6,300,000.00	0.00	700,000.00	\$7,000,000.00
Residential Sound Attenuation Program				
CIP	13,500,000.00	0.00	1,500,000.00	\$15,000,000.00

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CIP Projects and Year 2014 - 2023 by Year

	Status	FAA	State	Local	Total
SAN FRANCISCO INTERNATIONAL AIRPORT - Commercial Service Primary					
Noise Insulation Program/Design and Construction	CIP	1,760,000.00	0.00	440,000.00	\$2,200,000.00
RSA RWs 19L and 19R Paving and Lighting	CIP	28,353,017.70	0.00	3,150,335.30	\$31,503,353.00
RSA RWs 1L and 1R Paving and Lighting	CIP	25,066,732.00	0.00	13,261,605.00	\$38,328,337.00
VALE Funded Project for Boarding Area G 400 HZ Equip.	CIP	2,400,000.00	0.00	600,000.00	\$3,000,000.00
SubTotal:		\$57,579,749.70	\$0.00	\$17,451,940.30	\$75,031,690.00
SAN JOSE INTERNATIONAL AIRPORT, NORMAN Y. MINETA - Commercial Service Primary					
Airport Layout Plan Update	CIP	644,720.00	0.00	155,280.00	\$800,000.00
Part 139 Compliance - "Bi Taxi" Island	CIP	467,422.00	0.00	112,578.00	\$580,000.00
Part 139 Compliance- Airfield Sign Modifications	CIP	225,000.00	0.00	25,000.00	\$250,000.00
Taxiway W Improvements - Phase 5 Construction	CIP	6,727,818.00	0.00	1,620,387.00	\$8,348,205.00
SubTotal:		\$8,064,960.00	\$0.00	\$1,913,245.00	\$9,978,205.00
SAN LUIS OBISPO COUNTY REGIONAL AIRPORT - Commercial Service Primary					
Airport Layout Plan Update	CIP	270,000.00	0.00	30,000.00	\$300,000.00
ALUCP - Airport Land Use Compatibility Plan Update	CIP	0.00	135,000.00	15,000.00	\$150,000.00
Pavement Management System Plan	CIP	135,000.00	0.00	15,000.00	\$150,000.00
Property Acquisition Environmental	CIP	67,500.00	0.00	7,500.00	\$75,000.00
Runway 7 and Taxiway J Extension, Phase 2, Environmental	CIP	2,340,000.00	0.00	260,000.00	\$2,600,000.00
Runway and Taxiway Pavement Marking	CIP	124,200.00	0.00	13,800.00	\$138,000.00
Santa Fe Rd RPZ Study and Environmental For Runway 7	CIP	157,500.00	0.00	17,500.00	\$175,000.00
SubTotal:		\$3,094,200.00	\$135,000.00	\$358,800.00	\$3,588,000.00
SANTA BARBARA MUNICIPAL AIRPORT - Commercial Service Primary					
ALUCP:Airport Land Use Compatibility Plan EIR	CIP	0.00	140,000.00	15,560.00	\$155,560.00
Runway 15L Overlay	CIP	1,571,311.80	0.00	174,590.20	\$1,745,902.00
Runway 7-25 Overlay	CIP	1,014,144.30	0.00	112,682.70	\$1,126,827.00
SubTotal:		\$2,585,456.10	\$140,000.00	\$302,832.90	\$3,028,289.00
SANTA MARIA PUBLIC AIRPORT - Commercial Service Primary					
Design & Rehabilitate Terminal Ramp	CIP	3,780,000.00	0.00	420,000.00	\$4,200,000.00
Design hotel ramp upgrade	CIP	108,000.00	0.00	12,000.00	\$120,000.00
Purchase FOD removal equipment	CIP	270,000.00	0.00	30,000.00	\$300,000.00
SubTotal:		\$4,158,000.00	\$0.00	\$462,000.00	\$4,620,000.00

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Status	FAA	State	Local	Total
SANTA YNEZ AIRPORT - General Aviation				
Security Enhancements	810,000.00	40,500.00	49,500.00	\$900,000.00
Security Enhancements (Design)	126,000.00	6,300.00	7,700.00	\$140,000.00
SubTotal:	\$936,000.00	\$46,800.00	\$57,200.00	\$1,040,000.00
SCOTT VALLEY AIRPORT - BUD DAVIS FIELD - General Aviation				
Environmental Assessment for Runway Slurry Seal	9,000.00	450.00	550.00	\$10,000.00
Runway Slurry Seal	270,000.00	13,500.00	16,500.00	\$300,000.00
Runway Slurry Seal (Design)	45,000.00	2,250.00	2,750.00	\$50,000.00
SubTotal:	\$324,000.00	\$16,200.00	\$19,800.00	\$360,000.00
SEQUOIA FIELD - General Aviation				
Airport Layout Plan Update	135,000.00	6,750.00	8,250.00	\$150,000.00
Apron and Hangar Taxiways	900,000.00	45,000.00	55,000.00	\$1,000,000.00
SubTotal:	\$1,035,000.00	\$51,750.00	\$63,250.00	\$1,150,000.00
SHAFTER AIRPORT - MINTER FIELD - General Aviation				
Design & Engi. of Elect. Imprvmnts of Runway 12-30. & Apron	63,000.00	3,150.00	3,850.00	\$70,000.00
Design/Engineering and Constr of Taxiway A Extensio	504,000.00	25,200.00	30,800.00	\$560,000.00
Design/Engineering and Rehabilitation of Runway 12-30	450,000.00	22,500.00	27,500.00	\$500,000.00
Electrical Study (Evaluation) for Runway 12-30, T/Ws & Apron	31,500.00	1,575.00	1,925.00	\$35,000.00
Rehabilitation of Runway 12-30 all taxiways and aprons Elect	540,000.00	27,000.00	33,000.00	\$600,000.00
SubTotal:	\$1,588,500.00	\$79,425.00	\$97,075.00	\$1,765,000.00
SHELTER COVE AIRPORT - General Aviation				
ALP Update	0.00	40,500.00	4,500.00	\$45,000.00
Improve Drainage - southeast tiedown area	0.00	126,855.00	14,095.00	\$140,950.00
Slurry Seal Taxiway/Miscellaneous Pavement	0.00	191,349.00	21,261.00	\$212,610.00
Taxiway realignment and AC overlay	0.00	299,295.00	33,255.00	\$332,550.00
Tiedown area paving, southeast and northwest tiedown a	0.00	458,352.00	50,928.00	\$509,280.00
SubTotal:	\$0.00	\$1,116,351.00	\$124,039.00	\$1,240,390.00
SISKIYOU COUNTY AIRPORT - General Aviation				
Environmental Assessment for Overlay of north-south Taxiway	9,000.00	450.00	550.00	\$10,000.00
Overlay north-south taxiway	135,000.00	6,750.00	8,250.00	\$150,000.00
Overlay north-south taxiway(Bid/Award & Construction)	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00

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CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
SOUTHERN CALIFORNIA LOGISTICS AIRPORT - Reliever				
High-speed Taxiway "C" Reconstruction Phase-2 and Runway 3/2				
Purchase ARFF Rescue Equipment	61,535.70	3,076.79	3,760.52	\$68,373.00
SubTotal:	\$1,494,000.00	\$74,700.00	\$91,300.00	\$1,660,000.00
STOCKTON METROPOLITAN AIRPORT - Commercial Service Primary				
ALUCP- Airport Land Use Compatibility Plan Update	0.00	135,000.00	15,000.00	\$150,000.00
Pavement Maintenance Management Plan	180,000.00	0.00	20,000.00	\$200,000.00
Procure ARFF Vehicle	765,000.00	0.00	85,000.00	\$850,000.00
Reconstruct Terminal Parking Ramp Asphalt to Concrete	1,764,000.00	0.00	196,000.00	\$1,960,000.00
Rehabilitate Runway Lighting Signage System	1,098,000.00	0.00	122,000.00	\$1,220,000.00
Replace Security Access Control	450,000.00	0.00	50,000.00	\$500,000.00
Runway Improvements	610,000.00	0.00	61,000.00	\$671,000.00
Wildlife Management Assessment	135,000.00	0.00	15,000.00	\$150,000.00
SubTotal:	\$5,002,000.00	\$135,000.00	\$564,000.00	\$5,701,000.00
SUSANVILLE MUNICIPAL AIRPORT - General Aviation				
(1) Construct Apron Improvements - Phase 1	855,000.00	42,750.00	52,250.00	\$950,000.00
(2) Land Acquisition & Fencing for Taxiway Object Free Area	90,000.00	4,500.00	5,500.00	\$100,000.00
SubTotal:	\$945,000.00	\$47,250.00	\$57,750.00	\$1,050,000.00
SUTTER COUNTY AIRPORT - General Aviation				
Runway 35 PAPI	36,000.00	1,800.00	2,200.00	\$40,000.00
Taxiway Paving and Shouldering	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$171,000.00	\$8,550.00	\$10,450.00	\$190,000.00
TAFT AIRPORT - General Aviation				
Airport Site Selection Study	270,000.00	13,500.00	16,500.00	\$300,000.00
Overlay Ramp Areas	0.00	225,000.00	25,000.00	\$250,000.00
Surry seal, crack fill and Runway restriping	0.00	112,500.00	12,500.00	\$125,000.00
SubTotal:	\$270,000.00	\$351,000.00	\$54,000.00	\$675,000.00
TEHACHAPI MUNICIPAL AIRPORT - General Aviation				
Rehabilitate South Parallel & Connecting Taxiways	2,269,800.00	113,490.00	138,710.00	\$2,522,000.00
Rehabilitate terminal/transient apron & southwest taxi lane	1,830,600.00	91,530.00	111,870.00	\$2,034,000.00

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CIP Projects and Year 2014 - 2023 by Year

	Status	FAA	State	Local	Total
TRACY MUNICIPAL AIRPORT - General Aviation					
Reconstruct Runways, Taxiways & Aprons	CIP	12,607,200.00	630,360.00	770,440.00	\$14,008,000.00
Reimbursement for Engineering Design	CIP	630,000.00	31,500.00	38,500.00	\$700,000.00
Reimbursement for PMMP	CIP	56,700.00	2,835.00	3,465.00	\$63,000.00
	SubTotal:	\$4,100,400.00	\$205,020.00	\$250,580.00	\$4,556,000.00
TRUCKEE-TAHOE AIRPORT - General Aviation					
2014: Engineering Design - Projects 8 & 9	CIP	99,000.00	4,950.00	6,050.00	\$110,000.00
2014: Obstruction Survey and Removal (Tree Trim)	CIP	49,500.00	2,475.00	3,025.00	\$55,000.00
2014: Purchase Snow Removal Equipment - Snowplow	CIP	387,000.00	19,350.00	23,650.00	\$430,000.00
2014: Upgrade Runway 2-20 Markings to Non-Precision	CIP	94,500.00	4,725.00	5,775.00	\$105,000.00
2014: Apron A1 (30% of Apron) - Mill & Fill	CIP	279,000.00	13,950.00	17,050.00	\$310,000.00
2014: Apron A1 (70% of Apron) - Mill & Fill	CIP	523,800.00	26,190.00	32,010.00	\$582,000.00
2014: Apron A2 (50% of Apron) - Mill and Fill	CIP	336,600.00	16,830.00	20,570.00	\$374,000.00
2014: Engineering Design Projects 2-4	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
	SubTotal:	\$1,836,900.00	\$91,845.00	\$112,255.00	\$2,041,000.00
TULELAKE AIRPORT - General Aviation					
Airport Master Plan	CIP	360,000.00	18,000.00	22,000.00	\$400,000.00
Construct 8-foot Habitat/Security Fence	CIP	423,000.00	21,150.00	25,850.00	\$470,000.00
Engineering Design - 2014-2015	CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
Reconstruction of Airport Access Road	CIP	0.00	0.00	151,000.00	\$151,000.00
Reconstruction of Taxiway A	CIP	261,000.00	13,050.00	15,950.00	\$290,000.00
Snowplow	CIP	144,000.00	7,200.00	8,800.00	\$160,000.00
	SubTotal:	\$1,260,000.00	\$63,000.00	\$228,000.00	\$1,551,000.00
TWENTYNINE PALMS AIRPORT - General Aviation					
2014-ALUCP Update	CIP	0.00	54,000.00	6,000.00	\$60,000.00
2014-Narrative ALP Update	CIP	171,000.00	8,550.00	10,450.00	\$190,000.00
	SubTotal:	\$171,000.00	\$62,550.00	\$16,450.00	\$250,000.00
UKIAH MUNICIPAL AIRPORT - General Aviation					
1. ALP Update with narrative report	CIP	74,999.70	3,749.99	4,583.32	\$83,333.00
1. Runway Rehabilitation (Design)	CIP	162,000.00	8,100.00	9,900.00	\$180,000.00
2. Airport Pavement Management System	CIP	18,000.00	900.00	1,100.00	\$20,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
2. FAA Reimbursable Agreements for PAPI and PAPI Flight Chec	283,500.00	14,175.00	17,325.00	\$315,000.00
SubTotal:	\$538,499.70	\$26,924.99	\$32,908.32	\$598,333.00
UNIVERSITY AIRPORT - General Aviation				
Phase 1 Runway Widening & RSA Improvements	146,368.80	7,318.44	8,944.76	\$162,632.00
Phase 2 Runway Widening & RSA Improv. & Phase 1 Fire Protect	1,782,900.00	89,145.00	108,955.00	\$1,981,000.00
SubTotal:	\$1,929,268.80	\$96,463.44	\$117,899.76	\$2,143,632.00
WASCO-KERN AIRPORT - General Aviation				
Design AWOS,PAPI and Rwy lighting	270,000.00	13,500.00	16,500.00	\$300,000.00
SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
WATSONVILLE MUNICIPAL AIRPORT - General Aviation				
Engineering Design 2014-2017	306,000.00	15,300.00	18,700.00	\$340,000.00
Environmental Assessment - 5 Year - Reimbursement	117,000.00	5,850.00	7,150.00	\$130,000.00
Reconstruct Taxiway C & GA Apron Phase 1	810,000.00	40,500.00	49,500.00	\$900,000.00
Reimbursement for Obstruction Removal	67,500.00	3,375.00	4,125.00	\$75,000.00
Seal Cracks & Remark - R/W 2-20, T/Ws A, D, E, F	378,000.00	18,900.00	23,100.00	\$420,000.00
Upgrade Airfield Guidance Signage, Change R/W ID Marking	216,000.00	10,800.00	13,200.00	\$240,000.00
SubTotal:	\$1,894,500.00	\$94,725.00	\$115,775.00	\$2,105,000.00
WEED AIRPORT - General Aviation				
Environmental Assessment for Pavement	22,500.00	1,125.00	1,375.00	\$25,000.00
Overlay Runway (Bid/Award and Construction)	2,700,000.00	135,000.00	165,000.00	\$3,000,000.00
SubTotal:	\$2,722,500.00	\$136,125.00	\$166,375.00	\$3,025,000.00
WESTOVER FIELD AMADOR COUNTY AIRPORT - General Aviation				
Airport Drainage & Retention Pond (Construction)	540,000.00	27,000.00	33,000.00	\$600,000.00
East/West and north/south taxiways, Access Rd & Security lights	72,000.00	3,600.00	4,400.00	\$80,000.00
East/West and north/south taxiways, Access Rd & Security lights	450,000.00	22,500.00	27,500.00	\$500,000.00
Land Acquisition	900,000.00	45,000.00	55,000.00	\$1,000,000.00
SubTotal:	\$1,962,000.00	\$98,100.00	\$119,900.00	\$2,180,000.00
WHITEMAN AIRPORT - Reliever				
Airport Land Use Compatibility Plan (ALUCP)	0.00	162,000.00	18,000.00	\$180,000.00
Design & Complete EA to Grade and Stabilize Hillside	315,000.00	15,750.00	19,250.00	\$350,000.00
Perimeter Fencing Replacement & Upgrade Gates	1,046,700.00	52,335.00	63,965.00	\$1,163,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
WILLIAM R. JOHNSTON (MENDOTA) AIRPORT - General Aviation				
ALUCP Update for all Fresno County Airports	\$1,361,700.00	\$230,085.00	\$101,215.00	\$1,693,000.00
SubTotal:	\$1,361,700.00	\$230,085.00	\$101,215.00	\$1,693,000.00
WILLOWS - GLENN COUNTY AIRPORT - General Aviation				
Airplane Waste Oil Collection/Wash Rack	97,065.00	4,853.25	5,931.75	\$107,850.00
Hangar Construction	475,000.00	11,875.00	13,125.00	\$500,000.00
Hangar Taxilanes (Phase 1)	369,000.00	18,450.00	22,550.00	\$410,000.00
Perimeter Fencing & Gate	261,000.00	13,050.00	15,950.00	\$290,000.00
Slurry Seal rwy,twy,apron	360,000.00	18,000.00	22,000.00	\$400,000.00
SubTotal:	\$0.00	\$270,000.00	\$30,000.00	\$300,000.00
WOODLAKE AIRPORT - General Aviation				
Airport Lighting Vault and Site Electrical	108,000.00	5,400.00	6,600.00	\$120,000.00
AWOS	0.00	108,000.00	12,000.00	\$120,000.00
Design Only- Airfield and Terminal Area	360,000.00	18,000.00	22,000.00	\$400,000.00
Earthwork & Drainage, Perimeter fencing	630,000.00	31,500.00	38,500.00	\$700,000.00
PAPI and REIL Runway 6-24	142,500.00	3,562.50	3,937.50	\$150,000.00
Reimburse Land acquisition-airport site	810,000.00	40,500.00	49,500.00	\$900,000.00
Relocate Fuel Farm & 13 Hangars with Taxiway	190,000.00	4,750.00	5,250.00	\$200,000.00
Runway lighting with signs, taxiway reflectors	285,000.00	7,125.00	7,875.00	\$300,000.00
Runway, Taxiway, Runup Paving	1,425,000.00	35,625.00	39,375.00	\$1,500,000.00
Segmented Circle/Windcone, Rotating Beacon	47,500.00	1,187.50	1,312.50	\$50,000.00
SubTotal:	\$3,998,000.00	\$255,650.00	\$186,350.00	\$4,440,000.00
YOLO COUNTY-DAVIS WOODLAND WINTERS AIRPORT - General Aviation				
Airport Drainage Plan -Phase 1 Design	148,500.00	7,425.00	9,075.00	\$165,000.00
Drainage Master Plan Update	28,800.00	1,440.00	1,760.00	\$32,000.00
North Run-up apron construction (Phase 1)	171,000.00	8,550.00	10,450.00	\$190,000.00
Run-up Apron Design	49,500.00	2,475.00	3,025.00	\$55,000.00
SubTotal:	\$397,800.00	\$19,890.00	\$24,310.00	\$442,000.00
YUBA COUNTY AIRPORT - General Aviation				
Airport Layout Plan Update	4,500.00	225.00	275.00	\$5,000.00
Design Main Apron North End Reconstruction	144,000.00	7,200.00	8,800.00	\$160,000.00

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CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
Environmental & permits for drainage improvements				
Environmental Assessment for East Hangar area	117,000.00	5,850.00	7,150.00	\$130,000.00
Taxiway Striping	22,500.00	1,125.00	1,375.00	\$25,000.00
	0.00	22,500.00	2,500.00	\$25,000.00
SubTotal:	\$288,000.00	\$36,900.00	\$20,100.00	\$345,000.00

Program Year: 2015

ALTURAS MUNICIPAL AIRPORT - General Aviation				
Engineering Design for Project 8,9,10	216,000.00	10,800.00	13,200.00	\$240,000.00
Replace Non-Directional Beacon	126,900.00	6,345.00	7,755.00	\$141,000.00
SubTotal:	\$342,900.00	\$17,145.00	\$20,955.00	\$381,000.00

APPLE VALLEY AIRPORT - General Aviation				
2015-Perimeter Fence Upgrade Ph 1 Environmental	33,750.00	1,687.50	2,062.50	\$37,500.00
2015-Rehabilitation & Reconfiguration Ph 2 Design	81,000.00	4,050.00	4,950.00	\$90,000.00
SubTotal:	\$114,750.00	\$5,737.50	\$7,012.50	\$127,500.00

ARCATA AIRPORT - Commercial Service Primary				
Design Runway Lighting Improvements	570,000.00	0.00	30,000.00	\$600,000.00
SubTotal:	\$570,000.00	\$0.00	\$30,000.00	\$600,000.00

AUBURN MUNICIPAL AIRPORT - General Aviation				
Design/Engineer New Helicopter Parking Area	90,000.00	4,500.00	5,500.00	\$100,000.00
SubTotal:	\$90,000.00	\$4,500.00	\$5,500.00	\$100,000.00

BAKERSFIELD MUNICIPAL AIRPORT - General Aviation				
MAIN APRON REHABILITATION PHASE 1	207,000.00	10,350.00	12,650.00	\$230,000.00
NORTHWEST APRON REHABILITATION	225,900.00	11,295.00	13,805.00	\$251,000.00
SubTotal:	\$432,900.00	\$21,645.00	\$26,455.00	\$481,000.00

BANNING MUNICIPAL AIRPORT - General Aviation				
(1) REILS (Runway 8 & Runway 26) (Construct)	135,000.00	6,750.00	8,250.00	\$150,000.00
(2) Signage & Stripe Terminal Parking Lot & Apron & Relocate	225,000.00	11,250.00	13,750.00	\$250,000.00
SubTotal:	\$360,000.00	\$18,000.00	\$22,000.00	\$400,000.00

BARSTOW-DAGGETT AIRPORT - General Aviation				
2015-Rehabilitate Apron North of Txy B Ph 2: Design	279,000.00	13,950.00	17,050.00	\$310,000.00
SubTotal:	\$279,000.00	\$13,950.00	\$17,050.00	\$310,000.00

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CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
BENTON FIELD - General Aviation				
AWOS-II	225,000.00	11,250.00	13,750.00	\$250,000.00
Eastside T-Hangar Taxi lane Reconstruction - Design Only	64,800.00	3,240.00	3,960.00	\$72,000.00
Rehabilitate Parallel Taxiway "B" - Design Only	49,500.00	2,475.00	3,025.00	\$55,000.00
SubTotal:	\$339,300.00	\$16,965.00	\$20,735.00	\$377,000.00
BIG BEAR CITY AIRPORT - General Aviation				
Construct Snow Removal Equipment Storage Facility	810,000.00	40,500.00	49,500.00	\$900,000.00
Engineering&Environmental Impact Study for RSA Expansion	270,000.00	13,500.00	16,500.00	\$300,000.00
SubTotal:	\$1,080,000.00	\$54,000.00	\$66,000.00	\$1,200,000.00
BLYTHE AIRPORT - General Aviation				
Airport Layout Plan with Narrative Report	150,000.30	7,500.02	9,166.69	\$166,667.00
Design/Construct Runway 8-26 Pavement Rehab	364,500.00	18,225.00	22,275.00	\$405,000.00
SubTotal:	\$514,500.30	\$25,725.02	\$31,441.69	\$571,667.00
BOB HOPE AIRPORT - Commercial Service Primary				
Taxiway D and C West End Pavement Rehabilitation	1,611,800.00	0.00	388,200.00	\$2,000,000.00
VALE - Shuttle Bus Replacement (CNG) 3 Shuttles	846,195.00	0.00	203,805.00	\$1,050,000.00
SubTotal:	\$2,457,995.00	\$0.00	\$592,005.00	\$3,050,000.00
BOONVILLE AIRPORT - General Aviation				
Land Acquisition (15' Widen South Property Line 2150 LF)	135,000.00	6,750.00	8,250.00	\$150,000.00
Land Acquisition (Terminal Area Expansion)	450,000.00	22,500.00	27,500.00	\$500,000.00
Perimeter Fencing (3000 LF /-)	129,600.00	6,480.00	7,920.00	\$144,000.00
Relocate Obstruction Water Dam	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$849,600.00	\$42,480.00	\$51,920.00	\$944,000.00
BORREGO VALLEY AIRPORT - General Aviation				
Acquire Land for Approach End of Runway 08	405,000.00	20,250.00	24,750.00	\$450,000.00
Improve Airport Drainage/Erosion Control	594,000.00	29,700.00	36,300.00	\$660,000.00
SubTotal:	\$999,000.00	\$49,950.00	\$61,050.00	\$1,110,000.00
BROWN FIELD - Reliever				
rehabilitation of taxiway A (Construction)	8,100,000.00	405,000.00	495,000.00	\$9,000,000.00
SubTotal:	\$8,100,000.00	\$405,000.00	\$495,000.00	\$9,000,000.00
BRYANT FIELD AIRPORT - General Aviation				

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CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
2015: Engineering Design - Stock Drive & Hangars				
2015: Perimeter Fencing w/ Automatic Gate	49,500.00	2,475.00	3,025.00	\$55,000.00
	292,500.00	14,625.00	17,875.00	\$325,000.00
SubTotal:	\$342,000.00	\$17,100.00	\$20,900.00	\$380,000.00
BUCHANAN FIELD AIRPORT - Reliever				
Runway 14L/32R Overlay and Reconstruct	2,574,000.00	128,700.00	157,300.00	\$2,860,000.00
Taxiway Echo, Golf and Alpha Reconstruct	1,885,750.00	47,143.75	52,106.25	\$1,985,000.00
SubTotal:	\$4,459,750.00	\$175,843.75	\$209,406.25	\$4,845,000.00
BUTTE VALLEY AIRPORT - General Aviation				
Reconstruct Electrical	270,000.00	13,500.00	16,500.00	\$300,000.00
Reconstruct Electrical (Design Only)	45,000.00	2,250.00	2,750.00	\$50,000.00
SubTotal:	\$315,000.00	\$15,750.00	\$19,250.00	\$350,000.00
BYRON AIRPORT - Reliever				
ALUCP: Airport Land Use Compatibility Plan Update	0.00	180,000.00	20,000.00	\$200,000.00
Install safety perimeter fencing upgrades	1,128,125.00	28,203.13	31,171.88	\$1,187,500.00
SubTotal:	\$1,128,125.00	\$208,203.13	\$51,171.88	\$1,387,500.00
CALEXICO INTERNATIONAL AIRPORT - General Aviation				
Road Realignment Phase 2	2,499,999.30	124,999.97	152,777.74	\$2,777,777.00
SubTotal:	\$2,499,999.30	\$124,999.97	\$152,777.74	\$2,777,777.00
CALIFORNIA CITY MUNICIPAL AIRPORT - General Aviation				
Construction of 60'x5000' Parallel Glider Runway	1,390,964.40	69,548.22	85,003.38	\$1,545,516.00
SubTotal:	\$1,390,964.40	\$69,548.22	\$85,003.38	\$1,545,516.00
CAMARILLO AIRPORT - Reliever				
Development of the NE Aircraft Apron	2,250,000.00	112,500.00	137,500.00	\$2,500,000.00
SubTotal:	\$2,250,000.00	\$112,500.00	\$137,500.00	\$2,500,000.00
CASTLE AIRPORT - General Aviation				
Construct Twy D Holding Pad	675,000.00	33,750.00	41,250.00	\$750,000.00
Design Fencing and Gate Replacement (MAP)	180,000.00	9,000.00	11,000.00	\$200,000.00
Design/Construct Corp. Acft Hangars (MAP)	2,475,000.00	123,750.00	151,250.00	\$2,750,000.00
Perimeter Fencing/Gate Replacement Project (MAP)	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00
Reconstruct Taxiway A/L Connector (MAP)	1,980,000.00	99,000.00	121,000.00	\$2,200,000.00
Rwy Rubber Removal, Rejuvenate and Airfield Painting	990,000.00	49,500.00	60,500.00	\$1,100,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
	SubTotal:	\$8,100,000.00	\$495,000.00	\$9,000,000.00
CEDARVILLE AIRPORT - General Aviation				
Construct Tee Hanger TaxiLANes	553,500.00	27,675.00	33,825.00	\$615,000.00
Update PMMP	63,000.00	3,150.00	3,850.00	\$70,000.00
	SubTotal:	\$616,500.00	\$37,675.00	\$685,000.00
CHEMEHUEVI VALLEY AIRPORT - General Aviation				
Continue Construction of Parking Ramp Area Expansion	760,500.00	38,025.00	46,475.00	\$845,000.00
	SubTotal:	\$760,500.00	\$46,475.00	\$845,000.00
CHICO MUNICIPAL - Commercial Service Primary				
Reconstruct Aircraft Parking Apron Phase 3 - North Central	3,339,900.00	0.00	371,100.00	\$3,711,000.00
	SubTotal:	\$3,339,900.00	\$371,100.00	\$3,711,000.00
CHINO AIRPORT - Reliever				
2015-Rehabilitation of Portions of Northwest Apron, Ph 2 Des	72,000.00	3,600.00	4,400.00	\$80,000.00
	SubTotal:	\$72,000.00	\$4,400.00	\$80,000.00
CHOWCHILLA AIRPORT - General Aviation				
Rehabilitation of Runway 12-30 (design only)	67,500.00	3,375.00	4,125.00	\$75,000.00
	SubTotal:	\$67,500.00	\$4,125.00	\$75,000.00
COLUMBIA AIRPORT - General Aviation				
Rehabilitate RW Lighting & Upgrade VASI to PAPI	356,250.00	8,906.25	9,843.75	\$375,000.00
	SubTotal:	\$356,250.00	\$9,843.75	\$375,000.00
COLUSA COUNTY AIRPORT - General Aviation				
Hangar Development Taxiways (Construction)	360,000.00	18,000.00	22,000.00	\$400,000.00
	SubTotal:	\$360,000.00	\$22,000.00	\$400,000.00
CORNING MUNICIPAL AIRPORT - General Aviation				
Emergency Access Road Extension	22,500.00	1,125.00	1,375.00	\$25,000.00
Seal and Mark Runway	67,500.00	3,375.00	4,125.00	\$75,000.00
	SubTotal:	\$90,000.00	\$5,500.00	\$100,000.00
CORONA MUNICIPAL AIRPORT - General Aviation				
Security Upgrades	90,000.00	4,500.00	5,500.00	\$100,000.00

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CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
DELANO MUNICIPAL AIRPORT - General Aviation				
Construct Helipad				
Construct Individual Hangars in Northwest Area				
Pavement Overlay area TD1A				
Revise ALP				
Revise Master Plan				
	SubTotal:	\$90,000.00	\$4,500.00	\$5,500.00
		\$90,000.00	\$4,500.00	\$100,000.00
DINSMORE AIRPORT - General Aviation				
Design Fence and Gates				
Design Westend Storm Drain Improvements.				
Design Windsock & segmented Circle enhancements				
	SubTotal:	\$4,202,137.50	\$118,710.94	\$134,401.56
		\$4,202,137.50	\$118,710.94	\$4,455,250.00
EASTERN SIERRA REGIONAL AIRPORT - General Aviation				
Design and Construct Perimeter Fencing - Phase I				
TW F & H Pavement Rehabilitation				
	SubTotal:	\$117,000.00	\$5,850.00	\$7,150.00
		\$117,000.00	\$5,850.00	\$130,000.00
EL MONTE AIRPORT - Reliever				
Ramp/Apron Pavement Rehab - Phase II				
	SubTotal:	\$1,260,000.00	\$63,000.00	\$77,000.00
		\$1,260,000.00	\$63,000.00	\$1,400,000.00
FALL RIVER MILLS AIRPORT - General Aviation				
Install PAPI				
	SubTotal:	\$3,600,000.00	\$180,000.00	\$220,000.00
		\$3,600,000.00	\$180,000.00	\$4,000,000.00
FALLBROOK COMMUNITY AIRPARK - General Aviation				
Construct Runway 18/36 Safety Area Improvements-Phase 3 of 3				
	SubTotal:	\$36,000.00	\$1,800.00	\$2,200.00
		\$36,000.00	\$1,800.00	\$40,000.00
FIREBAUGH AIRPORT - General Aviation				
Install Medium Intensity Taxiway Lighting				
	SubTotal:	\$3,307,500.00	\$165,375.00	\$202,125.00
		\$3,307,500.00	\$165,375.00	\$3,675,000.00
FRANKLIN FIELD AIRPORT - General Aviation				
	SubTotal:	\$99,000.00	\$4,950.00	\$6,050.00
		\$99,000.00	\$4,950.00	\$110,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
Pavement Rehab of Apron A2	299,999.70	14,999.99	18,333.32	\$333,333.00
SubTotal:	\$299,999.70	\$14,999.99	\$18,333.32	\$333,333.00
FRENCH VALLEY AIRPORT - General Aviation				
Construct (N) Alprot Perimeter Road	112,500.00	5,625.00	6,875.00	\$125,000.00
Design RWY 18-36 Pavement Rehab	40,500.00	2,025.00	2,475.00	\$45,000.00
SubTotal:	\$153,000.00	\$7,650.00	\$9,350.00	\$170,000.00
FRESNO CHANDLER EXECUTIVE AIRPORT - Reliever				
RWY 12-30 Safety Improvements/Extension (Design)	180,000.00	9,000.00	11,000.00	\$200,000.00
SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
FRESNO YOSEMITE INTERNATIONAL AIRPORT - Commercial Service Primary				
Acquire ARFF Vehicle	990,000.00	0.00	110,000.00	\$1,100,000.00
Part 150 Noise Mitigation Program	999,999.90	0.00	111,111.10	\$1,111,111.00
Rehab Commercial Apron West - Phase 2 (design/construction)	1,800,000.00	0.00	200,000.00	\$2,000,000.00
Rehab Taxiway C (design)	990,000.00	0.00	110,000.00	\$1,100,000.00
SubTotal:	\$4,779,999.90	\$0.00	\$531,111.10	\$5,311,111.00
GANSNER AIRPORT - General Aviation				
Land Acquisition - Dealership - 4 acres with Building	333,000.00	16,650.00	20,350.00	\$370,000.00
SubTotal:	\$333,000.00	\$16,650.00	\$20,350.00	\$370,000.00
GARBERVILLE AIRPORT - General Aviation				
Construct Rwy Reconstruction and Rehabilitation	331,200.00	16,560.00	20,240.00	\$368,000.00
SubTotal:	\$331,200.00	\$16,560.00	\$20,240.00	\$368,000.00
GEORGETOWN AIRPORT - General Aviation				
Update PMMP	36,000.00	1,800.00	2,200.00	\$40,000.00
SubTotal:	\$36,000.00	\$1,800.00	\$2,200.00	\$40,000.00
GILLESPIE FIELD AIRPORT - Reliever				
Acquire Land for Departure End of Runway 35	3,093,750.00	154,687.50	189,062.50	\$3,437,500.00
Conduct EA for Airfield Drainage	180,000.00	9,000.00	11,000.00	\$200,000.00
Construct Cajon Air Center Phase III	10,350,000.00	517,500.00	632,500.00	\$11,500,000.00
SubTotal:	\$13,623,750.00	\$681,187.50	\$832,562.50	\$15,137,500.00
GNOSS FIELD AIRPORT - Reliever				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
Construction of Runway Extension	8,100,000.00	405,000.00	495,000.00	\$9,000,000.00
Design only- Pumping Station	90,000.00	4,500.00	5,500.00	\$100,000.00
SubTotal:	\$8,190,000.00	\$409,500.00	\$500,500.00	\$9,100,000.00
GUSTINE AIRPORT - General Aviation				
Design Extend Parallel Taxiway, Phase 1	189,999.90	9,500.00	11,611.11	\$211,111.00
SubTotal:	\$189,999.90	\$9,500.00	\$11,611.11	\$211,111.00
HAIGH FIELD AIRPORT - General Aviation				
Aircraft oil collection/wash rack	135,000.00	6,750.00	8,250.00	\$150,000.00
Construct New Taxi lane	47,500.00	1,187.50	1,312.50	\$50,000.00
Rebuild/Construct Hangars	475,000.00	11,875.00	13,125.00	\$500,000.00
SubTotal:	\$657,500.00	\$19,812.50	\$22,687.50	\$700,000.00
HALF MOON BAY AIRPORT - Reliever				
Parallel Taxiway & Drainage Improvements Phase II (Const)	2,484,999.90	124,250.00	151,861.11	\$2,761,111.00
South Access Road - construction	164,999.70	8,249.99	10,083.32	\$183,333.00
SubTotal:	\$2,649,999.60	\$132,499.98	\$161,944.42	\$2,944,444.00
HANFORD MUNICIPAL AIRPORT - General Aviation				
Apron Rehabilitation (Construction Only)	387,450.00	19,372.50	23,677.50	\$430,500.00
Design & Engineering for TW A Rehabilitation (Design Only)	22,500.00	1,125.00	1,375.00	\$25,000.00
SubTotal:	\$409,950.00	\$20,497.50	\$25,052.50	\$455,500.00
HAPPY CAMP AIRPORT - General Aviation				
Environmental Assessment for Runway/Taxiway Projects	45,000.00	2,250.00	2,750.00	\$50,000.00
Overlay Runway, Taxiway and Apron	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
Overlay Runway, Taxiway and Apron Design	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$1,530,000.00	\$76,500.00	\$93,500.00	\$1,700,000.00
HAYFORK AIRPORT - General Aviation				
Riverview Rd Relocation, New Taxiway and Taxiway Realignment	450,000.00	22,500.00	27,500.00	\$500,000.00
Runway and Apron Pavement Rehab	0.00	360,000.00	40,000.00	\$400,000.00
SubTotal:	\$450,000.00	\$382,500.00	\$67,500.00	\$900,000.00
HAYWARD EXECUTIVE AIRPORT - Reliever				
Taxiway Z Realignment - Design	270,000.00	13,500.00	16,500.00	\$300,000.00

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CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
HEALDSBURG MUNICIPAL AIRPORT - General Aviation				
Perimeter Fencing & Gates				
	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
SubTotal:				
CIP	121,500.00	6,075.00	7,425.00	\$135,000.00
SubTotal:	\$121,500.00	\$6,075.00	\$7,425.00	\$135,000.00
HEMET-RYAN AIRPORT - General Aviation				
Design and Construct Taxiway D				
	535,500.00	26,775.00	32,725.00	\$595,000.00
SubTotal:	\$535,500.00	\$26,775.00	\$32,725.00	\$595,000.00
HOLLISTER MUNICIPAL AIRPORT - General Aviation				
Reconstruct NW Portion Rwy 13-31 and Assoc Tws, Phase 2				
	3,253,500.00	162,675.00	198,825.00	\$3,615,000.00
Reconstruct NW Portion Rwy 13-31 and Assoc Tws, Phase 3				
	3,262,500.00	163,125.00	199,375.00	\$3,625,000.00
SubTotal:	\$6,516,000.00	\$325,800.00	\$398,200.00	\$7,240,000.00
HOOPA AIRPORT - General Aviation				
Install Fence, Gates, Rwy Lighting, Rotating Beacon & Windsock				
	158,400.00	7,920.00	9,680.00	\$176,000.00
SubTotal:	\$158,400.00	\$7,920.00	\$9,680.00	\$176,000.00
IMPERIAL COUNTY AIRPORT - Commercial Service Non-Primary				
(1) Construct Airport Pavement Maintenance Rehabilitation				
	1,350,000.00	0.00	150,000.00	\$1,500,000.00
(2) Design for Reconstruction Terminal Parking Lot & Roadway				
	0.00	0.00	90,000.00	\$90,000.00
(3) Design Concrete Slab Replacement - ARFF Building				
	45,000.00	0.00	5,000.00	\$50,000.00
SubTotal:	\$1,395,000.00	\$0.00	\$245,000.00	\$1,640,000.00
INDEPENDENCE AIRPORT - General Aviation				
RW 14-21 Pavement and Lighting (construction)				
	720,000.00	36,000.00	44,000.00	\$800,000.00
SubTotal:	\$720,000.00	\$36,000.00	\$44,000.00	\$800,000.00
INYOKERN AIRPORT - Commercial Service Primary				
Acquire 58 acres, southeast corner and RPZ				
	2,354,670.00	0.00	261,630.00	\$2,616,300.00
SubTotal:	\$2,354,670.00	\$0.00	\$261,630.00	\$2,616,300.00
JACK MCNAMARA FIELD AIRPORT - Commercial Service Primary				
09. Construct New Passenger Terminal Building				
	8,931,464.00	0.00	470,077.00	\$9,401,541.00
10. Construct new Terminal Apron				
	2,237,962.50	0.00	248,662.50	\$2,486,625.00
11. Construct Terminal Parking Lot				
	0.00	0.00	2,602,511.00	\$2,602,511.00
12. Construct New Terminal Loop Access Road with Mitigation				
	0.00	0.00	2,313,000.00	\$2,313,000.00

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CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
JACK NORTHROP FIELD/HAWTHORNE MUNICIPAL AIRPORT - Reliever				
Rehabilitate Taxiway S. and re-stripe				
	\$11,169,426.50	\$0.00	\$5,634,250.50	\$16,803,677.00
SubTotal:				
CIP	558,000.00	27,900.00	34,100.00	\$620,000.00
SubTotal:	\$558,000.00	\$27,900.00	\$34,100.00	\$620,000.00
JACQUELINE COCHRAN REGIONAL AIRPORT - General Aviation				
Construct Warhawk Apron Pavement				
Design Heavy Ramp (Phase III)				
	1,170,000.00	58,500.00	71,500.00	\$1,300,000.00
	82,800.00	4,140.00	5,060.00	\$92,000.00
SubTotal:	\$1,252,800.00	\$62,640.00	\$76,560.00	\$1,392,000.00
JOHN WAYNE AIRPORT, ORANGE CO. - Commercial Service Primary				
Taxiways "A" -"D" - "E" Rehabilitation-Design				
	1,503,000.00	0.00	167,000.00	\$1,670,000.00
SubTotal:	\$1,503,000.00	\$0.00	\$167,000.00	\$1,670,000.00
KERN VALLEY AIRPORT - General Aviation				
Install security fencing				
	0.00	360,000.00	40,000.00	\$400,000.00
SubTotal:	\$0.00	\$360,000.00	\$40,000.00	\$400,000.00
KNEELAND AIRPORT - General Aviation				
Design Stabilization				
Lower Hazards to Aircraft				
	97,020.00	4,851.00	5,929.00	\$107,800.00
	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$232,020.00	\$11,601.00	\$14,179.00	\$257,800.00
LAKE TAHOE AIRPORT - General Aviation				
Engineering Design 2016-17				
Environmental Assessment - RSA & Infield Regrading				
Obstruction Removal Reimbursement, Tree Removal				
Replace ARFF Vehicle				
	228,600.00	11,430.00	13,970.00	\$254,000.00
	40,500.00	2,025.00	2,475.00	\$45,000.00
	181,800.00	9,090.00	11,110.00	\$202,000.00
	796,500.00	39,825.00	48,675.00	\$885,000.00
SubTotal:	\$1,247,400.00	\$62,370.00	\$76,230.00	\$1,386,000.00
LAMPSON FIELD AIRPORT - General Aviation				
Access Control Measures				
	67,500.00	3,375.00	4,125.00	\$75,000.00
SubTotal:	\$67,500.00	\$3,375.00	\$4,125.00	\$75,000.00
LEE VINING AIRPORT - General Aviation				
2015: AWOS, Apron Lighting, Rotating Beacon				
2015: Design - AWOS, Apron Lighting, Beacon, Fencing				
	288,000.00	14,400.00	17,600.00	\$320,000.00
	54,000.00	2,700.00	3,300.00	\$60,000.00

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CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total	
LINCOLN REGIONAL AIRPORT / KARL HARDER FIELD - Reliever					
	SubTotal:	\$342,000.00	\$17,100.00	\$20,900.00	\$380,000.00
CIP	Pavement Maintenance/Management	49,500.00	2,475.00	3,025.00	\$55,000.00
CIP	Perimeter Fencing Gates	115,200.00	5,760.00	7,040.00	\$128,000.00
CIP	Rehabilitate Runway Safety Areas	312,300.00	15,615.00	19,085.00	\$347,000.00
CIP	Replace Taxiway Lights, Transformers and Cable	392,400.00	19,620.00	23,980.00	\$436,000.00
	SubTotal:	\$869,400.00	\$43,470.00	\$53,130.00	\$966,000.00
LITTLE RIVER AIRPORT - General Aviation					
CIP	Rehabilitation of Taxiway Pavement	990,000.00	49,500.00	60,500.00	\$1,100,000.00
	SubTotal:	\$990,000.00	\$49,500.00	\$60,500.00	\$1,100,000.00
LONG BEACH AIRPORT DAUGHERTY FIELD - Commercial Service Primary					
CIP	Reconstruction Runway 7R-25L	14,250,000.00	0.00	1,590,000.00	\$15,840,000.00
	SubTotal:	\$14,250,000.00	\$0.00	\$1,590,000.00	\$15,840,000.00
LOS ANGELES INTERNATIONAL AIRPORT - Commercial Service Primary					
CIP	Rehabilitate Runway Lighting and Signage	7,500,000.00	0.00	2,500,000.00	\$10,000,000.00
CIP	Taxilane C-7, C-8, C-9, D-7, D-8, and D-9 Reconstruction	33,600,000.00	0.00	11,200,000.00	\$44,800,000.00
	SubTotal:	\$41,100,000.00	\$0.00	\$13,700,000.00	\$54,800,000.00
LOS BANOS MUNICIPAL AIRPORT - General Aviation					
CIP	Central Apron Rehabilitation	270,000.00	13,500.00	16,500.00	\$300,000.00
CIP	Parallel Taxiway Overlay	405,000.00	20,250.00	24,750.00	\$450,000.00
CIP	Runway 14-32 Overlay	765,000.00	38,250.00	46,750.00	\$850,000.00
	SubTotal:	\$1,440,000.00	\$72,000.00	\$88,000.00	\$1,600,000.00
LOST HILLS-KERN COUNTY AIRPORT - General Aviation					
CIP	Construct Aircraft Wash Ramp for Crop Dusters	0.00	139,151.70	15,461.30	\$154,613.00
CIP	Install AWOS	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$135,000.00	\$145,901.70	\$23,711.30	\$304,613.00
MADERA MUNICIPAL AIRPORT - General Aviation					
CIP	Tee Hangar Development Phase II	474,300.00	23,715.00	28,985.00	\$527,000.00
	SubTotal:	\$474,300.00	\$23,715.00	\$28,985.00	\$527,000.00
MAMMOTH YOSEMITE AIRPORT - Commercial Service Primary					

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CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
Architectural/Eng Design	1,422,000.00	0.00	158,000.00	\$1,580,000.00
Grade RSA and OFA	2,950,200.00	0.00	327,800.00	\$3,278,000.00
SubTotal:	\$4,372,200.00	\$0.00	\$485,800.00	\$4,858,000.00
MARCH Inland Port Airport - Reliever				
(1) EA to address proposed drainage improvements	135,000.00	6,750.00	8,250.00	\$150,000.00
(2) Installation of 8,640' LF of airport perimeter fencing	360,000.00	18,000.00	22,000.00	\$400,000.00
(3) Installation of (AWOS) & Segmented Circle	495,000.00	24,750.00	30,250.00	\$550,000.00
SubTotal:	\$990,000.00	\$49,500.00	\$60,500.00	\$1,100,000.00
MARINA MUNICIPAL AIRPORT - General Aviation				
Environmental Assessment (EA) for runway and taxiway extend	180,000.00	9,000.00	11,000.00	\$200,000.00
SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
MARIPOSA - YOSEMITE AIRPORT - General Aviation				
Electrical Power Upgrades, Redundant&Emergency Power Sources	270,000.00	13,500.00	16,500.00	\$300,000.00
Paving Runway Displaced Thresholds	225,000.00	11,250.00	13,750.00	\$250,000.00
SubTotal:	\$495,000.00	\$24,750.00	\$30,250.00	\$550,000.00
McCLELLAN - PALOMAR AIRPORT - Commercial Service Primary				
Acquire a Replacement Vacuum Sweeper	202,500.00	0.00	22,500.00	\$225,000.00
SubTotal:	\$202,500.00	\$0.00	\$22,500.00	\$225,000.00
McCLELLAN AIRFIELD - General Aviation				
Airfield Perimeter Surface Road Construction	382,500.00	19,125.00	23,375.00	\$425,000.00
Airport Master Plan, full ALP	315,000.00	15,750.00	19,250.00	\$350,000.00
Apron Lighting Phase 1	225,000.00	11,250.00	13,750.00	\$250,000.00
Apron lighting phase I construction	517,750.00	12,943.75	14,306.25	\$545,000.00
Design for Replace Approach Lighting System	261,000.00	13,050.00	15,950.00	\$290,000.00
Design PCC Joint, Slab, Spall Repair	328,500.00	16,425.00	20,075.00	\$365,000.00
Design, Lighting Vault Replacement	252,000.00	12,600.00	15,400.00	\$280,000.00
Pavement Marking Modification Construction	315,000.00	15,750.00	19,250.00	\$350,000.00
Security Monitoring Equipment	166,250.00	4,156.25	4,593.75	\$175,000.00
Taxiway and Runway exit signs construction	391,500.00	19,575.00	23,925.00	\$435,000.00
Utility/Electrical Survey/As Builts	153,000.00	7,650.00	9,350.00	\$170,000.00
SubTotal:	\$3,307,500.00	\$148,275.00	\$179,225.00	\$3,635,000.00

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CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
MEADOWS FIELD AIRPORT - Commercial Service Primary				
Airport Security / TSA ACIP Phase II	630,000.00	0.00	70,000.00	\$700,000.00
EA and Engineering of Taxiway for Cargo Ramp	156,750.00	0.00	8,250.00	\$165,000.00
EA to relocate thresholds for Runway 30R	142,500.00	0.00	7,500.00	\$150,000.00
SubTotal:	\$929,250.00	\$0.00	\$85,750.00	\$1,015,000.00
MEFFORD FIELD AIRPORT - General Aviation				
Relocate Segmented circle, wind cone, construct helpads	198,000.00	9,900.00	12,100.00	\$220,000.00
SubTotal:	\$198,000.00	\$9,900.00	\$12,100.00	\$220,000.00
MERCED REGIONAL AIRPORT MACREADY FIELD - Commercial Service Primary				
Engineering and any needed environmental for new passenger t	631,000.00	0.00	143,000.00	\$774,000.00
SubTotal:	\$631,000.00	\$0.00	\$143,000.00	\$774,000.00
MESA DEL REY AIRPORT - General Aviation				
Drainage Improvements (Design)	66,315.60	3,315.78	4,052.62	\$73,684.00
Pavement Management Program	47,368.80	2,368.44	2,894.76	\$52,632.00
SubTotal:	\$113,684.40	\$5,684.22	\$6,947.38	\$126,316.00
METROPOLITAN OAKLAND INTERNATIONAL AIRPORT - Commercial Service Primary				
North Field Improvements	43,121,297.70	0.00	4,791,255.30	\$47,912,553.00
Security CCTV	2,160,000.00	0.00	240,000.00	\$2,400,000.00
South Airport Improvments	21,690,000.00	0.00	2,410,000.00	\$24,100,000.00
SubTotal:	\$66,971,297.70	\$0.00	\$7,441,255.30	\$74,412,553.00
MODESTO CITY - COUNTY AIRPORT/HARRY SHAM FIELD - Commercial Service Primary				
Airfield Slurry Seal/Crack Repair	1,000,000.00	0.00	111,112.00	\$1,111,112.00
Construct - Reconstruct Perimeter Fence/Access Control	750,000.00	0.00	83,334.00	\$833,334.00
RW Extension - NEPA/CEQA	285,000.00	0.00	15,000.00	\$300,000.00
SubTotal:	\$2,035,000.00	\$0.00	\$209,446.00	\$2,244,446.00
MOJAVE AIRPORT - General Aviation				
Twy C Relocation - connection to GA Apron	8,624,999.70	431,249.99	527,083.32	\$9,583,333.00
SubTotal:	\$8,624,999.70	\$431,249.99	\$527,083.32	\$9,583,333.00
MONTEREY REGIONAL AIRPORT - Commercial Service Primary				
ARFF Vehicle replacement	493,762.50	0.00	54,862.50	\$548,625.00
Pavement Phase 4 Infield Rehabilitation Part A	3,375,000.00	0.00	168,750.00	\$3,543,750.00

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Status	FAA	State	Local	Total	
	SubTotal:	\$3,868,762.50	\$0.00	\$223,612.50	\$4,092,375.00
MONTGOMERY FIELD - Reliever					
Rehab of RWY 10R/28L and TWY D	2,375,000.10	118,750.01	145,138.90	\$2,638,889.00	
	SubTotal:	\$2,375,000.10	\$118,750.01	\$145,138.90	\$2,638,889.00
MURRAY FIELD AIRPORT - General Aviation					
Construct AWOS System	243,000.00	12,150.00	14,850.00	\$270,000.00	
Design Rwy/Twy Reconstruct and Rehabilitation	56,700.00	2,835.00	3,465.00	\$63,000.00	
	SubTotal:	\$299,700.00	\$14,985.00	\$18,315.00	\$333,000.00
NAPA COUNTY AIRPORT - Reliever					
Permitting Activities to Support Projects in EA	135,000.00	6,750.00	8,250.00	\$150,000.00	
Recom/Strength T/W H Sec 1, R/W 6 Hld Apron, Grading, Desi	108,000.00	5,400.00	6,600.00	\$120,000.00	
	SubTotal:	\$243,000.00	\$12,150.00	\$14,850.00	\$270,000.00
NEEDLES AIRPORT - General Aviation					
2015-Safety Area Improvements Ph 1 Environmental	54,000.00	2,700.00	3,300.00	\$60,000.00	
	SubTotal:	\$54,000.00	\$2,700.00	\$3,300.00	\$60,000.00
NERVINO AIRPORT - General Aviation					
Tee Hangar Site Development	643,500.00	32,175.00	39,325.00	\$715,000.00	
	SubTotal:	\$643,500.00	\$32,175.00	\$39,325.00	\$715,000.00
NEVADA COUNTY AIRPORT - General Aviation					
Obstruction removal, eastern end, off airport property	90,000.00	4,500.00	5,500.00	\$100,000.00	
Perimeter fence upgrade/repair (design & engr)	45,000.00	2,250.00	2,750.00	\$50,000.00	
Ramp 5 & Taxiway A rehab CATEX	9,000.00	450.00	550.00	\$10,000.00	
	SubTotal:	\$144,000.00	\$7,200.00	\$8,800.00	\$160,000.00
OAKDALE MUNICIPAL AIRPORT - General Aviation					
Erosion Control-Construction	141,750.00	7,087.50	8,662.50	\$157,500.00	
Slope Stabilization-Construction	141,750.00	7,087.50	8,662.50	\$157,500.00	
	SubTotal:	\$283,500.00	\$14,175.00	\$17,325.00	\$315,000.00
OCEANO COUNTY AIRPORT - General Aviation					
New Electrical Vault & Misc Airfield Electrical	270,000.00	13,500.00	16,500.00	\$300,000.00	
Widen Runway to 60 feet	180,000.00	9,000.00	11,000.00	\$200,000.00	

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Status	FAA	State	Local	Total
Widen Taxiway to 25 feet	45,000.00	2,250.00	2,750.00	\$50,000.00
SubTotal:	\$495,000.00	\$24,750.00	\$30,250.00	\$550,000.00
OCEANSIDE MUNICIPAL AIRPORT - General Aviation				
Install Perimeter Fencing (Phase 3)	180,000.00	9,000.00	11,000.00	\$200,000.00
PLASI YIS Aid System	71,250.00	1,781.25	1,968.75	\$75,000.00
Pulse Light Approach Slope Indicator	1,425,000.00	35,625.00	39,375.00	\$1,500,000.00
West Road Re-Alignment Obstruction Removal, Phase 2 (RSAT)	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00
SubTotal:	\$3,476,250.00	\$136,406.25	\$162,343.75	\$3,775,000.00
ONTARIO INTERNATIONAL AIRPORT - Commercial Service Primary				
Rehabilitate S2	1,524,763.00	0.00	367,237.00	\$1,892,000.00
SubTotal:	\$1,524,763.00	\$0.00	\$367,237.00	\$1,892,000.00
OROVILLE MUNICIPAL AIRPORT - General Aviation				
Proj. 6 - Construct Drainage Improvements for RW 2-20	279,900.00	13,995.00	17,105.00	\$311,000.00
Proj. 7 - Update PMMP	40,500.00	2,025.00	2,475.00	\$45,000.00
SubTotal:	\$320,400.00	\$16,020.00	\$19,580.00	\$356,000.00
OXNARD AIRPORT - Commercial Service Primary				
Rehabilitate Airport Pavement Central Aprons, Including	1,813,500.00	0.00	201,500.00	\$2,015,000.00
SubTotal:	\$1,813,500.00	\$0.00	\$201,500.00	\$2,015,000.00
PALM SPRINGS INTERNATIONAL AIRPORT - Commercial Service Primary				
Construction RW 13/31 Pavement Rehabilitation&RSA&EdgeLights	11,430,000.00	0.00	1,270,000.00	\$12,700,000.00
SubTotal:	\$11,430,000.00	\$0.00	\$1,270,000.00	\$12,700,000.00
PASO ROBLES MUNICIPAL AIRPORT - General Aviation				
Terminal Apron Rehabilitation, Electrical and Drainage	3,420,000.00	171,000.00	209,000.00	\$3,800,000.00
SubTotal:	\$3,420,000.00	\$171,000.00	\$209,000.00	\$3,800,000.00
PETALUMA MUNICIPAL AIRPORT - Reliever				
Runway 11-29 Rehabilitation-Overlay	900,000.00	45,000.00	55,000.00	\$1,000,000.00
SubTotal:	\$900,000.00	\$45,000.00	\$55,000.00	\$1,000,000.00
PINE MOUNTAIN LAKE AIRPORT - General Aviation				
Acquire land in the Runway RPZ	380,000.00	9,500.00	10,500.00	\$400,000.00
Install an AWOS System	109,250.00	2,731.25	3,018.75	\$115,000.00

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Status	FAA	State	Local	Total
PORTERVILLE MUNICIPAL AIRPORT - General Aviation				
ALP Narrative including runway extension justification				
	\$489,250.00	\$12,231.25	\$13,518.75	\$515,000.00
SubTotal:				
CIP	171,000.00	8,550.00	10,450.00	\$190,000.00
SubTotal:	\$171,000.00	\$8,550.00	\$10,450.00	\$190,000.00
RED BLUFF MUNICIPAL AIRPORT - General Aviation				
RWY/TWY Rehabilitation-Phase I-Design	75,000.00	1,875.00	2,072.37	\$78,947.37
SubTotal:	\$75,000.00	\$1,875.00	\$2,072.37	\$78,947.37
REDDING MUNICIPAL AIRPORT - Commercial Service Primary				
Aeronautical Survey (18B)	135,000.00	0.00	15,000.00	\$150,000.00
Air Shasta West Apron Reconstruction - Phase I	1,440,000.00	0.00	160,000.00	\$1,600,000.00
Parallel Runway/Taxiway - Design Only	450,000.00	0.00	50,000.00	\$500,000.00
T-Hangar Taxilane Reconstruction - Phase II	765,000.00	0.00	85,000.00	\$850,000.00
SubTotal:	\$2,790,000.00	\$0.00	\$310,000.00	\$3,100,000.00
REDLANDS MUNICIPAL AIRPORT - General Aviation				
Construct / Install Taxiway Lighting SP TW LI	180,000.00	10,000.00	10,000.00	\$200,000.00
SubTotal:	\$180,000.00	\$10,000.00	\$10,000.00	\$200,000.00
REEDLEY MUNICIPAL AIRPORT - General Aviation				
(1) Airport Storm Drainage Improvements Phase I (Construct)	405,000.00	20,250.00	24,750.00	\$450,000.00
(2) Transient apron pavement closure or re-construct(Design)	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$540,000.00	\$27,000.00	\$33,000.00	\$600,000.00
RIO VISTA MUNICIPAL AIRPORT - General Aviation				
Construct Drainage Improvements	90,000.00	4,500.00	5,500.00	\$100,000.00
Design North Side Fencing Project	45,000.00	2,250.00	2,750.00	\$50,000.00
SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
RIVERSIDE MUNICIPAL AIRPORT - Reliever				
Construct Electrical Vault	270,000.00	13,500.00	16,500.00	\$300,000.00
Construct North Side Taxiway Including Marking, Lighting, & Grading for North Side Taxiway & RSA 9/27	3,600,000.00	180,000.00	220,000.00	\$4,000,000.00
SubTotal:	\$3,870,000.00	\$193,500.00	\$236,500.00	\$4,200,000.00
ROGERS FIELD - General Aviation				
	\$7,470,000.00	\$373,500.00	\$456,500.00	\$8,300,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
Extend Taxiway A, Relocate Threshold RW 16	463,500.00	23,175.00	28,325.00	\$515,000.00
SubTotal:	\$463,500.00	\$23,175.00	\$28,325.00	\$515,000.00
ROHNERVILLE AIRPORT - General Aviation				
Design completion of Wildlife Exclusion Fence	162,000.00	8,100.00	9,900.00	\$180,000.00
SubTotal:	\$162,000.00	\$8,100.00	\$9,900.00	\$180,000.00
ROUND VALLEY AIRPORT - General Aviation				
Airfield pavement rehabilitation, design and construction	252,000.00	12,600.00	15,400.00	\$280,000.00
SubTotal:	\$252,000.00	\$12,600.00	\$15,400.00	\$280,000.00
RUTH AIRPORT - General Aviation				
Runway and Apron Pavement Rehab, Widen Runway	0.00	450,000.00	50,000.00	\$500,000.00
SubTotal:	\$0.00	\$450,000.00	\$50,000.00	\$500,000.00
SACRAMENTO EXECUTIVE AIRPORT - Reliever				
Fuel Farm Relocation	3,600,000.00	180,000.00	220,000.00	\$4,000,000.00
Runway 2/20 South Safety Area Improvements	870,300.00	43,515.00	53,185.00	\$967,000.00
Topographical Survey and Design Runway 2/20 Rehab	270,000.00	13,500.00	16,500.00	\$300,000.00
SubTotal:	\$4,740,300.00	\$237,015.00	\$289,685.00	\$5,267,000.00
SACRAMENTO INTERNATIONAL AIRPORT - Commercial Service Primary				
Taxiway D Rehabilitation	4,410,000.00	0.00	490,000.00	\$4,900,000.00
SubTotal:	\$4,410,000.00	\$0.00	\$490,000.00	\$4,900,000.00
SALINAS MUNICIPAL AIRPORT - General Aviation				
Enhance Rw 13-31 RSA Phase 1	72,000.00	3,600.00	4,400.00	\$80,000.00
Reconstruct Taxiways - Design	450,000.00	22,500.00	27,500.00	\$500,000.00
Rehab Airfield Lighting and Signage Phase 2	2,119,500.00	105,975.00	129,525.00	\$2,355,000.00
SubTotal:	\$2,641,500.00	\$132,075.00	\$161,425.00	\$2,935,000.00
SAN BERNARDINO INTERNATIONAL AIRPORT - Reliever				
Taxiway Pavement Rehab Phase 2	4,500,000.00	225,000.00	275,000.00	\$5,000,000.00
SubTotal:	\$4,500,000.00	\$225,000.00	\$275,000.00	\$5,000,000.00
SAN CARLOS AIRPORT - Reliever				
FAR Part 77 -Lower Power Poles	27,000.00	1,350.00	1,650.00	\$30,000.00
RSA Levee Realignment Phase I Environmental.	247,500.00	12,375.00	15,125.00	\$275,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
Sealcoat & Stripe Runway & Taxiways	1,333,800.00	66,690.00	81,510.00	\$1,482,000.00
Wildlife Hazard Management Plan	85,500.00	4,275.00	5,225.00	\$95,000.00
SubTotal:	\$1,693,800.00	\$84,690.00	\$103,510.00	\$1,882,000.00
SAN DIEGO INTERNATIONAL AIRPORT - Commercial Service Primary				
Acquire Zero Emission Vehicles (Electric Buses)	1,915,200.00	0.00	212,800.00	\$2,128,000.00
Environmental Assessment for Taxiway B Relocation	270,000.00	0.00	30,000.00	\$300,000.00
Rehab. Cross Taxiway B8 and Terminal Aprons	7,667,595.00	0.00	851,955.00	\$8,519,550.00
Residential Sound Attenuation Program	12,088,500.00	0.00	2,911,500.00	\$15,000,000.00
SubTotal:	\$21,941,295.00	\$0.00	\$4,006,255.00	\$25,947,550.00
SAN FRANCISCO INTERNATIONAL AIRPORT - Commercial Service Primary				
Aerial Survey, Electronic ALP/AGIS Data Maintenance	450,000.00	0.00	150,000.00	\$600,000.00
Airfield Lighting System Upgrade	750,000.00	0.00	250,000.00	\$1,000,000.00
Runway 10R-28L Overlay and Reconstruction	652,500.00	0.00	217,500.00	\$870,000.00
Taxiways G, H, and M Reconstruction	225,000.00	0.00	25,000.00	\$250,000.00
Taxiways N and P Reconstruction	2,550,000.00	0.00	850,000.00	\$3,400,000.00
VALE Funded Project for ITB PC Air	6,560,000.00	0.00	1,640,000.00	\$8,200,000.00
SubTotal:	\$11,187,500.00	\$0.00	\$3,132,500.00	\$14,320,000.00
SAN JOSE INTERNATIONAL AIRPORT, NORMAN Y. MINETA - Commercial Service Primary				
Airport Concession Disadvantaged Business Enterprise	95,902.00	0.00	23,098.00	\$119,000.00
FIS Sterile Corridor Extension	1,648,066.00	0.00	396,934.00	\$2,045,000.00
Runway PCC Pavement Rehabilitation	1,450,620.00	0.00	349,380.00	\$1,800,000.00
Safety Management Systems (SMS) Program	120,885.00	0.00	29,115.00	\$150,000.00
SubTotal:	\$3,315,473.00	\$0.00	\$798,527.00	\$4,114,000.00
SAN LUIS OBISPO COUNTY REGIONAL AIRPORT - Commercial Service Primary				
New Terminal Building Construction, Phase 1	9,000,000.00	0.00	1,000,000.00	\$10,000,000.00
Runway 7 500 Ft Extension	2,250,000.00	0.00	250,000.00	\$2,500,000.00
SubTotal:	\$11,250,000.00	\$0.00	\$1,250,000.00	\$12,500,000.00
SANTA BARBARA MUNICIPAL AIRPORT - Commercial Service Primary				
Runway 7-25 Overlay	2,833,249.50	0.00	314,805.50	\$3,148,055.00
SubTotal:	\$2,833,249.50	\$0.00	\$314,805.50	\$3,148,055.00
SANTA MARIA PUBLIC AIRPORT - Commercial Service Primary				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
Construct hotel /ramp	2,340,000.00	0.00	260,000.00	\$2,600,000.00
Design taxiway B extension	216,000.00	0.00	24,000.00	\$240,000.00
SubTotal:	\$2,556,000.00	\$0.00	\$284,000.00	\$2,840,000.00
SANTA YNEZ AIRPORT - General Aviation				
Airfield Electrical Upgrades	756,000.00	37,800.00	46,200.00	\$840,000.00
SubTotal:	\$756,000.00	\$37,800.00	\$46,200.00	\$840,000.00
SCOTT VALLEY AIRPORT - BUD DAVIS FIELD - General Aviation				
Reconst Perimeter Fence	18,000.00	900.00	1,100.00	\$20,000.00
Reconstruct Perimeter Fence	180,000.00	9,000.00	11,000.00	\$200,000.00
SubTotal:	\$198,000.00	\$9,900.00	\$12,100.00	\$220,000.00
SEQUOIA FIELD - General Aviation				
AWOS, PAPI & REIL	765,000.00	38,250.00	46,750.00	\$850,000.00
SubTotal:	\$765,000.00	\$38,250.00	\$46,750.00	\$850,000.00
SHAFTER AIRPORT - MINTER FIELD - General Aviation				
Design/Engineering & rehabilitation Taxiways D,G,H & I.	0.00	180,000.00	20,000.00	\$200,000.00
SubTotal:	\$0.00	\$180,000.00	\$20,000.00	\$200,000.00
SISKIYOU COUNTY AIRPORT - General Aviation				
Slurry Seal Runway 17-35 (Bid/Award and Construction)	360,000.00	18,000.00	22,000.00	\$400,000.00
Slurry Seal Runway 17-35 (Design Only)	45,000.00	2,250.00	2,750.00	\$50,000.00
SubTotal:	\$405,000.00	\$20,250.00	\$24,750.00	\$450,000.00
SOUTHERN CALIFORNIA LOGISTICS AIRPORT - Reliever				
Runway 3/21 Reconstruction Phase-3	4,716,000.00	235,800.00	288,200.00	\$5,240,000.00
SubTotal:	\$4,716,000.00	\$235,800.00	\$288,200.00	\$5,240,000.00
STOCKTON METROPOLITAN AIRPORT - Commercial Service Primary				
Rehabilitate Taxiway B	1,098,000.00	0.00	122,000.00	\$1,220,000.00
SubTotal:	\$1,098,000.00	\$0.00	\$122,000.00	\$1,220,000.00
SUSANVILLE MUNICIPAL AIRPORT - General Aviation				
(1) Design Runway Pavement Preservation	58,500.00	2,925.00	3,575.00	\$65,000.00
SubTotal:	\$58,500.00	\$2,925.00	\$3,575.00	\$65,000.00
SUTTER COUNTY AIRPORT - General Aviation				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
Airport Layout Plan Update				
Asphalt Apron Maintenance Design				
CIP	47,500.00	1,187.50	1,312.50	\$50,000.00
CIP	27,000.00	1,350.00	1,650.00	\$30,000.00
SubTotal:	\$74,500.00	\$2,537.50	\$2,962.50	\$80,000.00
TAFT AIRPORT - General Aviation				
Master Plan for Site Relocation				
CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
TEHACHAPI MUNICIPAL AIRPORT - General Aviation				
Airfield Drainage Improvements				
CIP	162,000.00	8,100.00	9,900.00	\$180,000.00
SubTotal:	\$162,000.00	\$8,100.00	\$9,900.00	\$180,000.00
TRACY MUNICIPAL AIRPORT - General Aviation				
Replace AWOS AV				
CIP	168,300.00	8,415.00	10,285.00	\$187,000.00
SubTotal:	\$168,300.00	\$8,415.00	\$10,285.00	\$187,000.00
TRINITY CENTER/JAMES E. SWETT AIRPORT - General Aviation				
Runway and Apron Pavement Rehab				
CIP	0.00	450,000.00	50,000.00	\$500,000.00
SubTotal:	\$0.00	\$450,000.00	\$50,000.00	\$500,000.00
TRUCKEE-TAHOE AIRPORT - General Aviation				
2015: Purchase Snow Removal Equipment - Loader				
CIP	423,000.00	21,150.00	25,850.00	\$470,000.00
2015: Engineering Design - Projects 12-14				
CIP	58,500.00	2,925.00	3,575.00	\$65,000.00
2015: Reconstruct Taxiways C, D, G, & H				
CIP	857,700.00	42,885.00	52,415.00	\$953,000.00
SubTotal:	\$1,339,200.00	\$66,960.00	\$81,840.00	\$1,488,000.00
TULELAKE AIRPORT - General Aviation				
Saw and Seal Joints in R/W; Change RW ID Numbers				
CIP	165,600.00	8,280.00	10,120.00	\$184,000.00
SubTotal:	\$165,600.00	\$8,280.00	\$10,120.00	\$184,000.00
TWENTYNINE PALMS AIRPORT - General Aviation				
2015-Safety Area Improvements Ph 1 Environmental				
CIP	54,000.00	2,700.00	3,300.00	\$60,000.00
SubTotal:	\$54,000.00	\$2,700.00	\$3,300.00	\$60,000.00
UKIAH MUNICIPAL AIRPORT - General Aviation				
1. Runway Rehabilitation (Construction)				
CIP	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00
SubTotal:	\$1,800,000.00	\$90,000.00	\$110,000.00	\$2,000,000.00
UNIVERSITY AIRPORT - General Aviation				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
Phase 1 Power Upgrade & Phase 1 Fire Protection				
CIP	423,900.00	21,195.00	25,905.00	\$471,000.00
	SubTotal:	\$21,195.00	\$25,905.00	\$471,000.00
VAN NUYS AIRPORT - Reliever				
CIP	202,500.00	10,125.00	12,375.00	\$225,000.00
CIP	266,400.00	13,320.00	16,280.00	\$296,000.00
CIP	990,000.00	49,500.00	60,500.00	\$1,100,000.00
	SubTotal:	\$72,945.00	\$89,155.00	\$1,621,000.00
WASCO-KERN AIRPORT - General Aviation				
CIP	29,565.00	1,478.25	1,806.75	\$32,850.00
CIP	0.00	135,000.00	15,000.00	\$150,000.00
CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
CIP	0.00	40,500.00	4,500.00	\$45,000.00
CIP	0.00	135,000.00	15,000.00	\$150,000.00
	SubTotal:	\$316,478.25	\$41,806.75	\$477,850.00
WATSONVILLE MUNICIPAL AIRPORT - General Aviation				
CIP	1,233,000.00	61,650.00	75,350.00	\$1,370,000.00
CIP	518,400.00	25,920.00	31,680.00	\$576,000.00
	SubTotal:	\$87,570.00	\$107,030.00	\$1,946,000.00
WEED AIRPORT - General Aviation				
CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
CIP	14,400.00	720.00	880.00	\$16,000.00
CIP	540,000.00	27,000.00	33,000.00	\$600,000.00
	SubTotal:	\$41,220.00	\$50,380.00	\$916,000.00
WESTOVER FIELD AMADOR COUNTY AIRPORT - General Aviation				
CIP	0.00	900,000.00	100,000.00	\$1,000,000.00
CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
CIP	0.00	270,000.00	30,000.00	\$300,000.00
CIP	0.00	36,000.00	4,000.00	\$40,000.00
	SubTotal:	\$1,269,000.00	\$211,000.00	\$2,740,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
WHITEMAN AIRPORT - Reliever				
Grade and Stabilize Hillside	3,600,000.00	180,000.00	220,000.00	\$4,000,000.00
SubTotal:	\$3,600,000.00	\$180,000.00	\$220,000.00	\$4,000,000.00
WILLIAM R. JOHNSTON (MENDOTA) AIRPORT - General Aviation				
Displaced Threshold Widening/Resurfacing/Lighting	407,070.00	20,353.50	24,876.50	\$452,300.00
SubTotal:	\$407,070.00	\$20,353.50	\$24,876.50	\$452,300.00
WILLOWS - GLENN COUNTY AIRPORT - General Aviation				
Avigation Easement Rwy 31	42,750.00	1,068.75	1,181.25	\$45,000.00
Install Jet A Tank	142,500.00	3,562.50	3,937.50	\$150,000.00
SubTotal:	\$185,250.00	\$4,631.25	\$5,118.75	\$195,000.00
WOODLAKE AIRPORT - General Aviation				
Access Road and Card Gates	228,000.00	5,700.00	6,300.00	\$240,000.00
Apron reconstruction pavement	450,000.00	22,500.00	27,500.00	\$500,000.00
Apron Security Lighting	475,000.00	11,875.00	13,125.00	\$500,000.00
Hangar TWY	135,000.00	6,750.00	8,250.00	\$150,000.00
Water/Fire Protection System	166,250.00	4,156.25	4,593.75	\$175,000.00
SubTotal:	\$1,454,250.00	\$50,981.25	\$59,768.75	\$1,565,000.00
YOLO COUNTY-DAVIS WOODLAND WINTERS AIRPORT - General Aviation				
Airport Drainage Plan - Phase 1 Construction	1,260,000.00	63,000.00	77,000.00	\$1,400,000.00
Design Taxiway A rehab and Safety Area grading	58,500.00	2,925.00	3,575.00	\$65,000.00
South run-up apron construction (Phase 2)	171,000.00	8,550.00	10,450.00	\$190,000.00
SubTotal:	\$1,489,500.00	\$74,475.00	\$91,025.00	\$1,655,000.00
YUBA COUNTY AIRPORT - General Aviation				
Design Drainage Improvements	225,000.00	11,250.00	13,750.00	\$250,000.00
Design/construct Terminal Fencing Improvements	45,000.00	2,250.00	2,750.00	\$50,000.00
Design/Construct Twys A&B and Rwy5-23 Sealcoat	472,500.00	23,625.00	28,875.00	\$525,000.00
Environmental Assessment for Land Acquisition	54,000.00	2,700.00	3,300.00	\$60,000.00
Reconstruct Main Apron North End	585,000.00	29,250.00	35,750.00	\$650,000.00
SubTotal:	\$1,381,500.00	\$69,075.00	\$84,425.00	\$1,535,000.00

Program Year: 2016

ALTURAS MUNICIPAL AIRPORT - General Aviation

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
Reseal Joints in All Pavements-seal coat				
Widen Runway 13-31 and Add Airfield Guidance Signs				
	697,500.00	34,875.00	42,625.00	\$775,000.00
	1,328,400.00	66,420.00	81,180.00	\$1,476,000.00
SubTotal:	\$2,025,900.00	\$101,295.00	\$123,805.00	\$2,251,000.00
APPLE VALLEY AIRPORT - General Aviation				
2016-Perimeter Fence Upgrade Ph 2 Design	45,000.00	2,250.00	2,750.00	\$50,000.00
2016-Rehabilitation & Reconfiguration Ph 3 Construction	877,500.00	43,875.00	53,625.00	\$975,000.00
SubTotal:	\$922,500.00	\$46,125.00	\$56,375.00	\$1,025,000.00
ARCATA AIRPORT - Commercial Service Primary				
Phase 4:Construct Fire Station	4,351,680.00	0.00	448,320.00	\$4,800,000.00
SubTotal:	\$4,351,680.00	\$0.00	\$448,320.00	\$4,800,000.00
AUBURN MUNICIPAL AIRPORT - General Aviation				
Construct New Helicopter Parking Area	540,000.00	27,000.00	33,000.00	\$600,000.00
SubTotal:	\$540,000.00	\$27,000.00	\$33,000.00	\$600,000.00
BAKERSFIELD MUNICIPAL AIRPORT - General Aviation				
MAIN APRON REHAB PHASE 2 constr.	317,300.00	7,932.50	8,767.50	\$334,000.00
SubTotal:	\$317,300.00	\$7,932.50	\$8,767.50	\$334,000.00
BANNING MUNICIPAL AIRPORT - General Aviation				
(1)Remove & Replace Airport Perimeter Security Fence(Ds/Con)	900,000.00	45,000.00	55,000.00	\$1,000,000.00
(2) Pavement Management Plan (Design)	54,000.00	2,700.00	3,300.00	\$60,000.00
SubTotal:	\$954,000.00	\$47,700.00	\$58,300.00	\$1,060,000.00
BARSTOW-DAGGETT AIRPORT - General Aviation				
2016-Rehabilitate Apron North of Txy B Ph 3: Construction	5,710,500.00	285,525.00	348,975.00	\$6,345,000.00
SubTotal:	\$5,710,500.00	\$285,525.00	\$348,975.00	\$6,345,000.00
BENTON FIELD - General Aviation				
Eastside T-Hangar Taxi lane Reconstruction	738,000.00	36,900.00	45,100.00	\$820,000.00
Rehabilitate Parallel Taxiway "A" - Design Only	49,680.00	2,484.00	3,036.00	\$55,200.00
Rehabilitate Parallel Taxiway "B"	324,000.00	16,200.00	19,800.00	\$360,000.00
Security Fencing - North RPZ - Design Only	12,150.00	607.50	742.50	\$13,500.00
Westside T-Hangar Taxi lane Reconstruction - Design Only	72,000.00	3,600.00	4,400.00	\$80,000.00
SubTotal:	\$1,195,830.00	\$59,791.50	\$73,078.50	\$1,328,700.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
BLYTHE AIRPORT - General Aviation				
Design/Construct Taxiway A Pavement Rehab and MITL Lighting	1,116,000.00	55,800.00	68,200.00	\$1,240,000.00
SubTotal:	\$1,116,000.00	\$55,800.00	\$68,200.00	\$1,240,000.00
BOB HOPE AIRPORT - Commercial Service Primary				
Runway 8/26 Rehabilitation	7,575,460.00	0.00	1,824,540.00	\$9,400,000.00
Vale - 3 Shuttle Buses Replament (CNG)	945,000.00	0.00	105,000.00	\$1,050,000.00
SubTotal:	\$8,520,460.00	\$0.00	\$1,929,540.00	\$10,450,000.00
BOONVILLE AIRPORT - General Aviation				
Hangar Area Site Preparation & Taxiways	225,000.00	11,250.00	13,750.00	\$250,000.00
SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
BORREGO VALLEY AIRPORT - General Aviation				
Rehabilitate Runway 08/26 and Rehab Runway 08/26 Blast Pads	2,520,000.00	126,000.00	154,000.00	\$2,800,000.00
SubTotal:	\$2,520,000.00	\$126,000.00	\$154,000.00	\$2,800,000.00
BRACKETT FIELD AIRPORT - Reliever				
Rehabilitate Pavement for Ramp/Apron Areas [Design]	450,000.00	22,500.00	27,500.00	\$500,000.00
SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
BROWN FIELD - Reliever				
Rehab of Runway 8R/26L and Taxiway A1 (Design & const.)	1,575,000.00	78,750.00	96,250.00	\$1,750,000.00
SubTotal:	\$1,575,000.00	\$78,750.00	\$96,250.00	\$1,750,000.00
BRYANT FIELD AIRPORT - General Aviation				
2016: Realign Stock Drive - Construction	324,900.00	16,245.00	19,855.00	\$361,000.00
SubTotal:	\$324,900.00	\$16,245.00	\$19,855.00	\$361,000.00
BUCHANAN FIELD AIRPORT - Reliever				
East Ramp Taxilane Pavement Replacement	2,530,800.00	63,270.00	69,930.00	\$2,664,000.00
Refurbish 1500 gallon ARFF Vehicle	299,999.55	7,499.99	8,289.46	\$315,789.00
SubTotal:	\$2,830,799.55	\$70,769.99	\$78,219.46	\$2,979,789.00
BUTTE VALLEY AIRPORT - General Aviation				
New Hangar Area Taxiway	180,000.00	9,000.00	11,000.00	\$200,000.00
New Hangar Area Taxiway (Design Only)	22,500.00	1,125.00	1,375.00	\$25,000.00
Taxiway Environmental Assessment	27,000.00	1,350.00	1,650.00	\$30,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
BYRON AIRPORT - Reliever				
Land Purchase RSA RW 05/23	\$229,500.00	\$11,475.00	\$14,025.00	\$255,000.00
SubTotal:				
CIP	0.00	1,080,000.00	120,000.00	\$1,200,000.00
SubTotal:	\$0.00	\$1,080,000.00	\$120,000.00	\$1,200,000.00
CALAVERAS CO./MAURY RASMUSSEN AIRPORT - General Aviation				
Remodel Admin Building to comply with ADA requirements	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
CIP	2,499,999.30	124,999.97	152,777.74	\$2,777,777.00
SubTotal:	\$2,499,999.30	\$124,999.97	\$152,777.74	\$2,777,777.00
CALEXICO INTERNATIONAL AIRPORT - General Aviation				
Road Realignment Phase 3	1,227,780.00	61,389.00	75,031.00	\$1,364,200.00
SubTotal:	\$1,227,780.00	\$61,389.00	\$75,031.00	\$1,364,200.00
CIP	\$959,760.00	47,988.00	58,652.00	\$1,066,400.00
SubTotal:	\$959,760.00	\$47,988.00	\$58,652.00	\$1,066,400.00
CAMARILLO AIRPORT - Reliever				
Rehab Airport Pvmt. at Key Apron, Apron S of TW "B" & Aviati	72,000.00	3,600.00	4,400.00	\$80,000.00
SubTotal:	\$72,000.00	\$3,600.00	\$4,400.00	\$80,000.00
CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
CASTLE AIRPORT - General Aviation				
ALP and Exhibit "A" Update	2,250,000.00	112,500.00	137,500.00	\$2,500,000.00
Design Ops Ramp PCC Pavement and Joint Repairs	405,000.00	20,250.00	24,750.00	\$450,000.00
Design Taxiway E Rehabilitation/Reconstruction	2,970,000.00	148,500.00	181,500.00	\$3,300,000.00
Design/Construct Cargo Facility (MAP)	2,250,000.00	112,500.00	137,500.00	\$2,500,000.00
Design/Extend Taxiway L Striping on Ops Ramp	891,000.00	44,550.00	54,450.00	\$990,000.00
Hangar 1350 Rehabilitation - Phase 1 (MAP)				
Perimeter Road Repair/Reconstruct (MAP)				
Terminal Vehicle Parking (MAP)				
SubTotal:	\$9,198,000.00	\$459,900.00	\$562,100.00	\$10,220,000.00
CIP	279,000.00	13,950.00	17,050.00	\$310,000.00
SubTotal:	\$279,000.00	\$13,950.00	\$17,050.00	\$310,000.00
CEDARVILLE AIRPORT - General Aviation				
Furnish & Install AWOS A-V, Segmented Circle, Wind Cone				
SubTotal:				
CHEMEHUEVI VALLEY AIRPORT - General Aviation				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
Continue Construction of Parking Ramp Area Expansion	936,000.00	46,800.00	57,200.00	\$1,040,000.00
SubTotal:	\$936,000.00	\$46,800.00	\$57,200.00	\$1,040,000.00
CHICO MUNICIPAL - Commercial Service Primary	3,613,500.00	0.00	401,500.00	\$4,015,000.00
Reconstruct Aircraft Parking Apron Phase 4 - South	\$3,613,500.00	\$0.00	\$401,500.00	\$4,015,000.00
SubTotal:	\$3,613,500.00	\$0.00	\$401,500.00	\$4,015,000.00
CHINO AIRPORT - Reliever	306,000.00	15,300.00	18,700.00	\$340,000.00
2016-Rehabilitation of Portion of Northwest Apron, Ph 3	\$306,000.00	\$15,300.00	\$18,700.00	\$340,000.00
SubTotal:	\$306,000.00	\$15,300.00	\$18,700.00	\$340,000.00
COLUMBIA AIRPORT - General Aviation	360,000.00	18,000.00	22,000.00	\$400,000.00
Construct Fire Protection Line - Phase 2	\$360,000.00	\$18,000.00	\$22,000.00	\$400,000.00
SubTotal:	\$360,000.00	\$18,000.00	\$22,000.00	\$400,000.00
COLUSA COUNTY AIRPORT - General Aviation	234,000.00	11,700.00	14,300.00	\$260,000.00
Hangar Development (Design)	\$234,000.00	\$11,700.00	\$14,300.00	\$260,000.00
SubTotal:	\$234,000.00	\$11,700.00	\$14,300.00	\$260,000.00
COMPTON/WOODLEY AIRPORT - Reliever	7,200,000.00	360,000.00	440,000.00	\$8,000,000.00
Runways & Taxiways Overlay - [Construction]	\$7,200,000.00	\$360,000.00	\$440,000.00	\$8,000,000.00
SubTotal:	\$7,200,000.00	\$360,000.00	\$440,000.00	\$8,000,000.00
CORONA MUNICIPAL AIRPORT - General Aviation	90,000.00	4,500.00	5,500.00	\$100,000.00
Airport Lighting Upgrades	\$90,000.00	\$4,500.00	\$5,500.00	\$100,000.00
SubTotal:	\$90,000.00	\$4,500.00	\$5,500.00	\$100,000.00
DELANO MUNICIPAL AIRPORT - General Aviation	3,126,600.00	156,330.00	191,070.00	\$3,474,000.00
Translate Runway to South	\$3,126,600.00	\$156,330.00	\$191,070.00	\$3,474,000.00
SubTotal:	\$3,126,600.00	\$156,330.00	\$191,070.00	\$3,474,000.00
DINSMORE AIRPORT - General Aviation	79,200.00	3,960.00	4,840.00	\$88,000.00
Construct Windsock and Segmented Circle	\$79,200.00	\$3,960.00	\$4,840.00	\$88,000.00
SubTotal:	\$79,200.00	\$3,960.00	\$4,840.00	\$88,000.00
EASTERN SIERRA REGIONAL AIRPORT - General Aviation	225,000.00	11,250.00	13,750.00	\$250,000.00
Runway 12-30 and TW A Pavement Rehabilitation (design)	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
EL MONTE AIRPORT - Reliever				
Ramp/Apron Pavement Rehab - Phase III	3,600,000.00	180,000.00	220,000.00	\$4,000,000.00
SubTotal:	\$3,600,000.00	\$180,000.00	\$220,000.00	\$4,000,000.00
FIREBAUGH AIRPORT - General Aviation				
Construction of Additional Aircraft Apron and Hangars Phase1	67,500.00	3,375.00	4,125.00	\$75,000.00
SubTotal:	\$67,500.00	\$3,375.00	\$4,125.00	\$75,000.00
FRENCH VALLEY AIRPORT - General Aviation				
Construct RWY 18-36 & TWYs Pavement Rehab	675,000.00	33,750.00	41,250.00	\$750,000.00
Design TWY A Pavement Rehab	27,000.00	1,350.00	1,650.00	\$30,000.00
SubTotal:	\$702,000.00	\$35,100.00	\$42,900.00	\$780,000.00
FRESNO CHANDLER EXECUTIVE AIRPORT - Reliever				
RWY 12-30 Safety Improvements/Extension (Construction)	1,890,000.00	94,500.00	115,500.00	\$2,100,000.00
SubTotal:	\$1,890,000.00	\$94,500.00	\$115,500.00	\$2,100,000.00
FRESNO YOSEMITE INTERNATIONAL AIRPORT - Commercial Service Primary				
Part 150 Noise Mitigation Program	999,999.90	0.00	111,111.10	\$1,111,111.00
Rehab Taxiway C (construction)	10,710,000.00	0.00	1,190,000.00	\$11,900,000.00
SMGCS Implementation (design)	405,000.00	0.00	45,000.00	\$450,000.00
SubTotal:	\$12,114,999.90	\$0.00	\$1,346,111.10	\$13,461,111.00
GANSNER AIRPORT - General Aviation				
Engineering Design - Perimeter Fencing	28,800.00	1,440.00	1,760.00	\$32,000.00
Perimeter Fencing	288,000.00	14,400.00	17,600.00	\$320,000.00
SubTotal:	\$316,800.00	\$15,840.00	\$19,360.00	\$352,000.00
GENERAL WILLIAM J FOX AIRPORT - General Aviation				
Rehab Runway 06/24 - [DESIGN]	900,000.00	45,000.00	55,000.00	\$1,000,000.00
SubTotal:	\$900,000.00	\$45,000.00	\$55,000.00	\$1,000,000.00
GEORGETOWN AIRPORT - General Aviation				
Environmental Assessment - W Side Development	126,000.00	6,300.00	7,700.00	\$140,000.00
SubTotal:	\$126,000.00	\$6,300.00	\$7,700.00	\$140,000.00
GILLESPIE FIELD AIRPORT - Reliever				
Acquire Avigation Easements for RPZ	900,000.00	45,000.00	55,000.00	\$1,000,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
Install Runway and Taxiway Lighting&Signage-Phase 1 of 2				
Rehabilitate Runway 17/35				
CIP	1,953,000.00	97,650.00	119,350.00	\$2,170,000.00
CIP	4,950,000.00	247,500.00	302,500.00	\$5,500,000.00
SubTotal:	\$7,803,000.00	\$390,150.00	\$476,850.00	\$8,670,000.00
GROSS FIELD AIRPORT - Reliever				
Construct Pumping Station.				
CIP	736,250.00	18,406.25	20,343.75	\$775,000.00
SubTotal:	\$736,250.00	\$18,406.25	\$20,343.75	\$775,000.00
GUSTINE AIRPORT - General Aviation				
Const Extend Paralell Taxiway, Phase 1				
CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
SubTotal:	\$900,000.00	\$45,000.00	\$55,000.00	\$1,000,000.00
HAIGH FIELD AIRPORT - General Aviation				
Rehab Apron - Phase I				
CIP	380,000.00	9,500.00	10,500.00	\$400,000.00
SubTotal:	\$380,000.00	\$9,500.00	\$10,500.00	\$400,000.00
HALF MOON BAY AIRPORT - Reliever				
Elec Vault, Lighting & Fencing Projects				
CIP	211,500.00	10,575.00	12,925.00	\$235,000.00
SubTotal:	\$211,500.00	\$10,575.00	\$12,925.00	\$235,000.00
HANFORD MUNICIPAL AIRPORT - General Aviation				
TW A Rehabilitation (Construction Only)				
CIP	184,050.00	9,202.50	11,247.50	\$204,500.00
SubTotal:	\$184,050.00	\$9,202.50	\$11,247.50	\$204,500.00
HAPPY CAMP AIRPORT - General Aviation				
Environmental Assessment (EA) Tree Removal				
Tree Removal				
Tree Removal (Design Only)				
CIP	18,000.00	900.00	1,100.00	\$20,000.00
CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
CIP	27,000.00	1,350.00	1,650.00	\$30,000.00
SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
HAYWARD EXECUTIVE AIRPORT - Reliever				
Taxiway Z Realignment - Construction				
CIP	1,980,000.00	99,000.00	121,000.00	\$2,200,000.00
SubTotal:	\$1,980,000.00	\$99,000.00	\$121,000.00	\$2,200,000.00
HEALDSBURG MUNICIPAL AIRPORT - General Aviation				
Design Apron Pavement Rehab				
Design RW 31 RSA				
CIP	27,000.00	1,350.00	1,650.00	\$30,000.00
CIP	40,500.00	2,025.00	2,475.00	\$45,000.00
SubTotal:	\$67,500.00	\$3,375.00	\$4,125.00	\$75,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
HEMET-RYAN AIRPORT - General Aviation				
	EA for New Taxiway Z			
CIP	150,000.30	7,500.02	9,166.69	\$166,667.00
	SubTotal:	\$7,500.02	\$9,166.69	\$166,667.00
HOLLISTER MUNICIPAL AIRPORT - General Aviation				
	Tw K - New Phase 1 Design			
CIP	288,000.00	14,400.00	17,600.00	\$320,000.00
	SubTotal:	\$14,400.00	\$17,600.00	\$320,000.00
HOOPA AIRPORT - General Aviation				
	Taxiway Extension to Runway			
CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
	SubTotal:	\$2,250.00	\$2,750.00	\$50,000.00
IMPERIAL COUNTY AIRPORT - Commercial Service Non-Primary				
	(1) ALP Narrative and Update			
CIP	135,000.00	0.00	15,000.00	\$150,000.00
	(2) Construct ARFF Concrete Replacement Slab			
CIP	225,000.00	0.00	25,000.00	\$250,000.00
	(3) Reconstruction of Terminal Parking Lot and Roadway			
CIP	0.00	0.00	900,000.00	\$900,000.00
	SubTotal:	\$0.00	\$940,000.00	\$1,300,000.00
INDEPENDENCE AIRPORT - General Aviation				
	Perimeter Fencing and Access Gates (design)			
CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
	SubTotal:	\$2,250.00	\$2,750.00	\$50,000.00
INYOKERN AIRPORT - Commercial Service Primary				
	Entrance Road, Fence, Drainage & Fire Protection			
CIP	3,960,000.00	0.00	440,000.00	\$4,400,000.00
	SubTotal:	\$0.00	\$440,000.00	\$4,400,000.00
JACK MCNAMARA FIELD AIRPORT - Commercial Service Primary				
	13. Design Runway Overlay Project			
CIP	783,750.00	0.00	41,250.00	\$825,000.00
	14. Design Only - Runways and Taxiways Lighting Replacement			
CIP	449,044.00	0.00	23,634.00	\$472,678.00
	SubTotal:	\$0.00	\$64,884.00	\$1,297,678.00
JACK NORTHROP FIELD/HAWTHORNE MUNICIPAL AIRPORT - Reliever				
	Airport Drainage Study including Drainage Master Plan			
CIP	94,500.00	4,725.00	5,775.00	\$105,000.00
	SubTotal:	\$4,725.00	\$5,775.00	\$105,000.00
JACQUELINE COCHRAN REGIONAL AIRPORT - General Aviation				
	Construct Heavy Ramp (Phase III)			
CIP	3,384,000.00	169,200.00	206,800.00	\$3,760,000.00
	SubTotal:	\$169,200.00	\$206,800.00	\$3,760,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
JOHN WAYNE AIRPORT, ORANGE CO. - Commercial Service Primary				
Taxiways "A" - "D" - "E" Rehabilitation-Construction	17,428,050.00	0.00	1,936,450.00	\$19,364,500.00
Terminal Apron Rehabilitation - Phase I	2,587,500.00	0.00	287,500.00	\$2,875,000.00
SubTotal:	\$20,015,550.00	\$0.00	\$2,223,950.00	\$22,239,500.00
KERN VALLEY AIRPORT - General Aviation				
Construct Parallel TWY	675,000.00	33,750.00	41,250.00	\$750,000.00
Expand northeast parking apron	0.00	135,000.00	15,000.00	\$150,000.00
SubTotal:	\$675,000.00	\$168,750.00	\$56,250.00	\$900,000.00
KNEELAND AIRPORT - General Aviation				
Construct Stabilization	969,840.00	48,492.00	59,268.00	\$1,077,600.00
SubTotal:	\$969,840.00	\$48,492.00	\$59,268.00	\$1,077,600.00
LAKE TAHOE AIRPORT - General Aviation				
Airport Safety and Security System	279,000.00	13,950.00	17,050.00	\$310,000.00
Architectural Design - ARFF Building	80,100.00	4,005.00	4,895.00	\$89,000.00
Environmental Assessment - Air Service	153,000.00	7,650.00	9,350.00	\$170,000.00
New AWOS III	184,500.00	9,225.00	11,275.00	\$205,000.00
Purchase Snow Removal Equipment	180,000.00	9,000.00	11,000.00	\$200,000.00
Update - LDA/DME Facility	337,500.00	16,875.00	20,625.00	\$375,000.00
SubTotal:	\$1,214,100.00	\$60,705.00	\$74,195.00	\$1,349,000.00
LAMPSON FIELD AIRPORT - General Aviation				
Westside Aviation - Grading and Infrastructure Construction	1,575,000.00	78,750.00	96,250.00	\$1,750,000.00
SubTotal:	\$1,575,000.00	\$78,750.00	\$96,250.00	\$1,750,000.00
LEE VINING AIRPORT - General Aviation				
2016: Construct Perimeter Fencing w/ Electric Gate - Design	346,500.00	17,325.00	21,175.00	\$385,000.00
2016: Environmental Assessment	45,000.00	2,250.00	2,750.00	\$50,000.00
SubTotal:	\$391,500.00	\$19,575.00	\$23,925.00	\$435,000.00
LINCOLN REGIONAL AIRPORT / KARL HARDER FIELD - Reliever				
Engineering Design - SE Hangar Site	96,300.00	4,815.00	5,885.00	\$107,000.00
SubTotal:	\$96,300.00	\$4,815.00	\$5,885.00	\$107,000.00
LITTLE RIVER AIRPORT - General Aviation				
Runway and Runway Shoulder Rehabilitation Design	49,500.00	2,475.00	3,025.00	\$55,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total	
	SubTotal:	\$49,500.00	\$2,475.00	\$3,025.00	\$55,000.00
LOMPOC AIRPORT - General Aviation					
Reconstruct ramp area	1,573,200.00	78,660.00	96,140.00	\$1,748,000.00	
	SubTotal:	\$1,573,200.00	\$78,660.00	\$96,140.00	\$1,748,000.00
LONE PINE AIRPORT - General Aviation					
Apron Pavement Rehabilitation (design)	76,500.00	3,825.00	4,675.00	\$85,000.00	
	SubTotal:	\$76,500.00	\$3,825.00	\$4,675.00	\$85,000.00
LONG BEACH AIRPORT DAUGHERTY FIELD - Commercial Service Primary					
Taxiway J Reconstruction	9,206,997.00	0.00	1,023,003.00	\$10,230,000.00	
	SubTotal:	\$9,206,997.00	\$0.00	\$1,023,003.00	\$10,230,000.00
LONNIE POOL FIELD-WEAVERVILLE - General Aviation					
Runway and Apron Pavement Rehab	0.00	450,000.00	50,000.00	\$500,000.00	
	SubTotal:	\$0.00	\$450,000.00	\$50,000.00	\$500,000.00
LOS ANGELES INTERNATIONAL AIRPORT - Commercial Service Primary					
Rehabilitate Runway 25L	3,750,000.00	0.00	1,250,000.00	\$5,000,000.00	
	SubTotal:	\$3,750,000.00	\$0.00	\$1,250,000.00	\$5,000,000.00
LOS BANOS MUNICIPAL AIRPORT - General Aviation					
South Apron Pavement Rehabilitation	315,000.00	15,750.00	19,250.00	\$350,000.00	
	SubTotal:	\$315,000.00	\$15,750.00	\$19,250.00	\$350,000.00
MADERA MUNICIPAL AIRPORT - General Aviation					
Reconstruct Old GA Apron Phase II	1,134,900.00	56,745.00	69,355.00	\$1,261,000.00	
	SubTotal:	\$1,134,900.00	\$56,745.00	\$69,355.00	\$1,261,000.00
MAMMOTH YOSEMITE AIRPORT - Commercial Service Primary					
New Terminal, Apron, Road, and Auto Parking	23,241,600.00	0.00	2,582,400.00	\$25,824,000.00	
	SubTotal:	\$23,241,600.00	\$0.00	\$2,582,400.00	\$25,824,000.00
MARCH Inland Port Airport - Reliever					
(1) Design & construction proposed drainage imprvrmnts & CEQA	824,850.00	41,242.50	50,407.50	\$916,500.00	
(2) Parallel taxiway west of Runway 32 - 8,100' X 75'	198,000.00	9,900.00	12,100.00	\$220,000.00	
	SubTotal:	\$1,022,850.00	\$51,142.50	\$62,507.50	\$1,136,500.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

	Status	FAA	State	Local	Total
New HS exit from RW 29 and Dual Parallel Pavement Management	CIP	90,000,000.00	0.00	10,000,000.00	\$100,000,000.00
	CIP	450,000.00	0.00	50,000.00	\$500,000.00
	SubTotal:	\$91,800,000.00	\$0.00	\$10,200,000.00	\$102,000,000.00
MODESTO CITY - COUNTY AIRPORT/HARRY SHAM FIELD - Commercial Service Primary					
Land Acquisition Phase-1	CIP	1,781,250.00	0.00	93,750.00	\$1,875,000.00
	SubTotal:	\$1,781,250.00	\$0.00	\$93,750.00	\$1,875,000.00
MOJAVE AIRPORT - General Aviation					
Twy E - Construct New Exit Twy to Rwy 22	CIP	2,645,000.10	132,250.01	161,638.90	\$2,938,889.00
	SubTotal:	\$2,645,000.10	\$132,250.01	\$161,638.90	\$2,938,889.00
MONTEREY REGIONAL AIRPORT - Commercial Service Primary					
Pavement Phase 5 Infield Rehabilitation Part B	CIP	4,300,000.00	0.00	215,000.00	\$4,515,000.00
Terminal and ARFF Environmental Review	CIP	1,260,391.50	0.00	140,043.50	\$1,400,435.00
	SubTotal:	\$5,560,391.50	\$0.00	\$355,043.50	\$5,915,435.00
MONTGOMERY FIELD - Reliever					
Rehab of TWY H, A, & transient apron	CIP	2,375,000.10	118,750.01	145,138.90	\$2,638,889.00
	SubTotal:	\$2,375,000.10	\$118,750.01	\$145,138.90	\$2,638,889.00
MURRAY FIELD AIRPORT - General Aviation					
Construct of Rwy/Twy Reconstruct and Rehabilitation	CIP	677,700.00	33,885.00	41,415.00	\$753,000.00
	SubTotal:	\$677,700.00	\$33,885.00	\$41,415.00	\$753,000.00
NAPA COUNTY AIRPORT - Reliever					
Recon/Strength TWY H Sec 1, RWY 6 Hldng Aprn, Grading, Const	CIP	1,125,000.00	56,250.00	68,750.00	\$1,250,000.00
Reconstruct/Strength Taxiway H Section 2, Design	CIP	63,000.00	3,150.00	3,850.00	\$70,000.00
Rehabilitate Runway 18L-36R and Taxiway E Overlay, Design	CIP	117,000.00	5,850.00	7,150.00	\$130,000.00
	SubTotal:	\$1,305,000.00	\$65,250.00	\$79,750.00	\$1,450,000.00
NEEDLES AIRPORT - General Aviation					
2016-Safety Area Improvements Ph 2 Design	CIP	108,000.00	5,400.00	6,600.00	\$120,000.00
	SubTotal:	\$108,000.00	\$5,400.00	\$6,600.00	\$120,000.00
NERVINO AIRPORT - General Aviation					
Replace 4-unit Tee Hangar Building	CIP	243,000.00	12,150.00	14,850.00	\$270,000.00
	SubTotal:	\$243,000.00	\$12,150.00	\$14,850.00	\$270,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
NEVADA COUNTY AIRPORT - General Aviation				
CIP	405,000.00	20,250.00	24,750.00	\$450,000.00
CIP	9,000.00	450.00	550.00	\$10,000.00
CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
SubTotal:	\$504,000.00	\$25,200.00	\$30,800.00	\$560,000.00
OAKDALE MUNICIPAL AIRPORT - General Aviation				
CIP	28,350.00	1,417.50	1,732.50	\$31,500.00
SubTotal:	\$28,350.00	\$1,417.50	\$1,732.50	\$31,500.00
OCEANO COUNTY AIRPORT - General Aviation				
CIP	9,000.00	450.00	550.00	\$10,000.00
SubTotal:	\$9,000.00	\$450.00	\$550.00	\$10,000.00
OCEANSIDE MUNICIPAL AIRPORT - General Aviation				
CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
CIP	285,000.00	7,125.00	7,875.00	\$300,000.00
SubTotal:	\$420,000.00	\$13,875.00	\$16,125.00	\$450,000.00
ONTARIO INTERNATIONAL AIRPORT - Commercial Service Primary				
CIP	985,616.00	0.00	237,384.00	\$1,223,000.00
SubTotal:	\$985,616.00	\$0.00	\$237,384.00	\$1,223,000.00
OROVILLE MUNICIPAL AIRPORT - General Aviation				
CIP	417,600.00	20,880.00	25,520.00	\$464,000.00
SubTotal:	\$417,600.00	\$20,880.00	\$25,520.00	\$464,000.00
OXNARD AIRPORT - Commercial Service Primary				
CIP	2,945,000.00	0.00	155,000.00	\$3,100,000.00
SubTotal:	\$2,945,000.00	\$0.00	\$155,000.00	\$3,100,000.00
PALM SPRINGS INTERNATIONAL AIRPORT - Commercial Service Primary				
CIP	3,420,000.00	0.00	380,000.00	\$3,800,000.00
SubTotal:	\$3,420,000.00	\$0.00	\$380,000.00	\$3,800,000.00
PASO ROBLES MUNICIPAL AIRPORT - General Aviation				
CIP	1,620,000.00	81,000.00	99,000.00	\$1,800,000.00
SubTotal:	\$1,620,000.00	\$81,000.00	\$99,000.00	\$1,800,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
PETALUMA MUNICIPAL AIRPORT - Reliever Taxiway A Rehabilitation-Overlay,Design	67,500.00	3,375.00	4,125.00	\$75,000.00
SubTotal:	\$67,500.00	\$3,375.00	\$4,125.00	\$75,000.00
PINE MOUNTAIN LAKE AIRPORT - General Aviation Design Vehicle Access Roads and Drainage	71,250.00	1,781.25	1,968.75	\$75,000.00
SubTotal:	\$71,250.00	\$1,781.25	\$1,968.75	\$75,000.00
PLACERVILLE AIRPORT - General Aviation Engineering Design - 13 unit Nested Tee Hangar Environmental Assessment Study - Tee Hangar Site	64,800.00	3,240.00	3,960.00	\$72,000.00
CIP	49,500.00	2,475.00	3,025.00	\$55,000.00
SubTotal:	\$114,300.00	\$5,715.00	\$6,985.00	\$127,000.00
PORTERVILLE MUNICIPAL AIRPORT - General Aviation Environmental Assessment (EA) for runway extension	216,000.00	10,800.00	13,200.00	\$240,000.00
SubTotal:	\$216,000.00	\$10,800.00	\$13,200.00	\$240,000.00
RAMONA AIRPORT - Reliever Rehabilitate Terminal Apron Update Airport Master Plan Study	2,520,000.00	126,000.00	154,000.00	\$2,800,000.00
CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
SubTotal:	\$2,745,000.00	\$137,250.00	\$167,750.00	\$3,050,000.00
RED BLUFF MUNICIPAL AIRPORT - General Aviation Construction-RWY/TWY Rehabilitation-phase II	574,999.99	14,375.00	15,888.16	\$605,263.15
CIP	\$574,999.99	\$14,375.00	\$15,888.16	\$605,263.15
REDDING MUNICIPAL AIRPORT - Commercial Service Primary Construct Parallel Runway/Taxiway Parallel Runway Environmental - Phase II (CEQA Reimbursement)	3,600,000.00	0.00	400,000.00	\$4,000,000.00
CIP	270,000.00	0.00	30,000.00	\$300,000.00
SubTotal:	\$3,870,000.00	\$0.00	\$430,000.00	\$4,300,000.00
REDLANDS MUNICIPAL AIRPORT - General Aviation Taxiway A3 CA TW CO -Design only	90,000.00	4,500.00	5,500.00	\$100,000.00
CIP	\$90,000.00	\$4,500.00	\$5,500.00	\$100,000.00
REEDLEY MUNICIPAL AIRPORT - General Aviation (1) Airport Storm Drainage Improvements Phase II (Construct) (2) Transient apron pavement closure or reconstruct(Construct)	180,000.00	9,000.00	11,000.00	\$200,000.00
CIP	675,000.00	33,750.00	41,250.00	\$750,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
(3) Airfield Lighting, Signage, Markings, Electrical Improve	198,000.00	9,900.00	12,100.00	\$220,000.00
	SubTotal:	\$1,053,000.00	\$64,350.00	\$1,170,000.00
RIO VISTA MUNICIPAL AIRPORT - General Aviation	134,100.00	6,705.00	8,195.00	\$149,000.00
Install new N side & Replace NW perimeter fencing	SubTotal:	\$134,100.00	\$8,195.00	\$149,000.00
RIVERSIDE MUNICIPAL AIRPORT - Reliever	2,250,000.00	112,500.00	137,500.00	\$2,500,000.00
Apron Rehabilitation Including Drainage Improvements	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00
Construct Perimeter Road	SubTotal:	\$4,050,000.00	\$247,500.00	\$4,500,000.00
ROGERS FIELD - General Aviation	45,000.00	2,250.00	2,750.00	\$50,000.00
Update Pavement Maintenance/Management Program	SubTotal:	\$45,000.00	\$2,750.00	\$50,000.00
ROHNERVILLE AIRPORT - General Aviation	548,100.00	27,405.00	33,495.00	\$609,000.00
Construct Wildlife Exclusion Fence	SubTotal:	\$548,100.00	\$33,495.00	\$609,000.00
ROUND VALLEY AIRPORT - General Aviation	54,000.00	2,700.00	3,300.00	\$60,000.00
Environmental assesment for RWY 28 RPZ land acquisition	742,500.00	37,125.00	45,375.00	\$825,000.00
Phase II taxiway extension construction	SubTotal:	\$796,500.00	\$48,675.00	\$885,000.00
SACRAMENTO EXECUTIVE AIRPORT - Reliever	162,000.00	8,100.00	9,900.00	\$180,000.00
Replace Perimeter Fence in the Northeast Quadrant of the Air	3,600,000.00	180,000.00	220,000.00	\$4,000,000.00
RW 2/20 Rehabilitation, RSAT Taxiway and Holding Apron Work	SubTotal:	\$3,762,000.00	\$229,900.00	\$4,180,000.00
SACRAMENTO INTERNATIONAL AIRPORT - Commercial Service Primary	7,200,000.00	0.00	800,000.00	\$8,000,000.00
Additional RON Parking Phase 1	1,800,000.00	0.00	200,000.00	\$2,000,000.00
Extend Runway 16L-34R, Environmental Review	8,235,000.00	0.00	915,000.00	\$9,150,000.00
Taxiway W Extension to Existing Taxiway Delta	SubTotal:	\$17,235,000.00	\$1,915,000.00	\$19,150,000.00
SACRAMENTO MATHER AIRPORT - Reliever	900,000.00	45,000.00	55,000.00	\$1,000,000.00
General Aviation Apron Rehab				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
Pavement and Marking Removal, and Marking Replacement				
CIP	427,500.00	21,375.00	26,125.00	\$475,000.00
	SubTotal:	\$66,375.00	\$81,125.00	\$1,475,000.00
SALINAS MUNICIPAL AIRPORT - General Aviation				
CIP	792,000.00	39,600.00	48,400.00	\$880,000.00
CIP	810,000.00	40,500.00	49,500.00	\$900,000.00
CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
CIP	2,250,000.00	112,500.00	137,500.00	\$2,500,000.00
CIP	2,119,500.00	105,975.00	129,525.00	\$2,355,000.00
	SubTotal:	\$6,421,500.00	\$392,425.00	\$7,135,000.00
SAN BERNARDINO INTERNATIONAL AIRPORT - Reliever				
CIP	3,510,000.00	175,500.00	214,500.00	\$3,900,000.00
	SubTotal:	\$3,510,000.00	\$214,500.00	\$3,900,000.00
SAN CARLOS AIRPORT - Reliever				
CIP	260,100.00	13,005.00	15,895.00	\$289,000.00
CIP	720,000.00	36,000.00	44,000.00	\$800,000.00
	SubTotal:	\$980,100.00	\$59,895.00	\$1,089,000.00
SAN DIEGO INTERNATIONAL AIRPORT - Commercial Service Primary				
CIP	360,000.00	0.00	40,000.00	\$400,000.00
CIP	8,550,000.00	0.00	950,000.00	\$9,500,000.00
CIP	12,088,500.00	0.00	2,911,500.00	\$15,000,000.00
	SubTotal:	\$20,998,500.00	\$3,901,500.00	\$24,900,000.00
SAN FRANCISCO INTERNATIONAL AIRPORT - Commercial Service Primary				
CIP	5,250,000.00	0.00	1,750,000.00	\$7,000,000.00
CIP	225,000.00	0.00	25,000.00	\$250,000.00
CIP	13,769,512.00	0.00	4,589,838.00	\$18,359,350.00
CIP	480,487.00	0.00	160,163.00	\$640,650.00
CIP	2,812,500.00	0.00	937,500.00	\$3,750,000.00
	SubTotal:	\$22,537,499.00	\$7,462,501.00	\$30,000,000.00
SAN JOSE INTERNATIONAL AIRPORT, NORMAN Y. MINETA - Commercial Service Primary				
CIP	5,170,927.00	0.00	1,245,411.00	\$6,416,338.00
	SubTotal:	\$5,170,927.00	\$1,245,411.00	\$6,416,338.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
SAN LUIS OBISPO COUNTY REGIONAL AIRPORT - Commercial Service Primary				
Master Plan Update	900,000.00	0.00	100,000.00	\$1,000,000.00
New Terminal Building Construction, Phase 2	9,000,000.00	0.00	1,000,000.00	\$10,000,000.00
SubTotal:	\$9,900,000.00	\$0.00	\$1,100,000.00	\$11,000,000.00
SANTA BARBARA MUNICIPAL AIRPORT - Commercial Service Primary				
GA Pavement Replacement	992,282.40	0.00	110,253.60	\$1,102,536.00
Taxiway B Realignment	1,959,757.20	0.00	217,750.80	\$2,177,508.00
SubTotal:	\$2,952,039.60	\$0.00	\$328,004.40	\$3,280,044.00
SANTA MARIA PUBLIC AIRPORT - Commercial Service Primary				
Construct T/W B extension	1,620,000.00	0.00	180,000.00	\$1,800,000.00
Design main hangar ramp rehabilitate	162,000.00	0.00	18,000.00	\$180,000.00
SubTotal:	\$1,782,000.00	\$0.00	\$198,000.00	\$1,980,000.00
SANTA YNEZ AIRPORT - General Aviation				
East Ramp Construction & Fencing, Runway Safety Grading	810,000.00	40,500.00	49,500.00	\$900,000.00
SubTotal:	\$810,000.00	\$40,500.00	\$49,500.00	\$900,000.00
SCOTT VALLEY AIRPORT - BUD DAVIS FIELD - General Aviation				
Environmental Assessment Update	90,000.00	4,500.00	5,500.00	\$100,000.00
Parallel Taxiway, Crossovers, MITL (Design)	67,500.00	3,375.00	4,125.00	\$75,000.00
Parallel Taxiway, MITL, crossover constr.	540,000.00	27,000.00	33,000.00	\$600,000.00
SubTotal:	\$697,500.00	\$34,875.00	\$42,625.00	\$775,000.00
SEQUOIA FIELD - General Aviation				
12000 Gal. AVGAS Fuel Island	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
SubTotal:	\$1,350,000.00	\$67,500.00	\$82,500.00	\$1,500,000.00
SHAFTER AIRPORT - MINTER FIELD - General Aviation				
Design/ Engineering and Rehab. Taxiways E,F, and J.	0.00	225,000.00	25,000.00	\$250,000.00
SubTotal:	\$0.00	\$225,000.00	\$25,000.00	\$250,000.00
SISKIYOU COUNTY AIRPORT - General Aviation				
Environmental for Security Gates	9,000.00	450.00	550.00	\$10,000.00
Install MITL & Lighted Signs (Bid/Award & Construction)	540,000.00	27,000.00	33,000.00	\$600,000.00
Install MITL & Lighted Signs (Design Only)	81,000.00	4,050.00	4,950.00	\$90,000.00
Security Gates (Bid/Award and Construction)	135,000.00	6,750.00	8,250.00	\$150,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
Security Gates (Design only)	18,000.00	900.00	1,100.00	\$20,000.00
	SubTotal:	\$783,000.00	\$47,850.00	\$870,000.00
SOUTHERN CALIFORNIA LOGISTICS AIRPORT - Reliever	495,000.00	24,750.00	30,250.00	\$550,000.00
Design Engineering for Taxiway "C" Reconstruction	SubTotal:	\$24,750.00	\$30,250.00	\$550,000.00
STOCKTON METROPOLITAN AIRPORT - Commercial Service Primary	1,098,000.00	0.00	122,000.00	\$1,220,000.00
Rehabilitate Runway 11R-29L & Tws B,D,D9,F,G,L,M (crack, sel	900,900.00	0.00	100,100.00	\$1,001,000.00
Upgrade Airfield HomeRun Duct bank	SubTotal:	\$0.00	\$222,100.00	\$2,221,000.00
SUSANVILLE MUNICIPAL AIRPORT - General Aviation	85,500.00	4,275.00	5,225.00	\$95,000.00
(1) ALP Update with Narrative Report	315,000.00	15,750.00	19,250.00	\$350,000.00
(2) Construct Runway Pavement Preservation	SubTotal:	\$20,025.00	\$24,475.00	\$445,000.00
SUTTER COUNTY AIRPORT - General Aviation	261,000.00	13,050.00	15,950.00	\$290,000.00
Apron Asphalt Maintenance - North	SubTotal:	\$13,050.00	\$15,950.00	\$290,000.00
TAFT AIRPORT - General Aviation	135,000.00	6,750.00	8,250.00	\$150,000.00
Environmental Impact for Selected Site	SubTotal:	\$6,750.00	\$8,250.00	\$150,000.00
TEHACHAPI MUNICIPAL AIRPORT - General Aviation	765,000.00	38,250.00	46,750.00	\$850,000.00
South Side Fire Suppression	SubTotal:	\$38,250.00	\$46,750.00	\$850,000.00
TRUCKEE-TAHOE AIRPORT - General Aviation	148,500.00	7,425.00	9,075.00	\$165,000.00
2016: Engineering Design Project 17	441,000.00	22,050.00	26,950.00	\$490,000.00
2016: Purchase Snow Removal Equipment - Oshkosh Blower	109,800.00	5,490.00	6,710.00	\$122,000.00
2016: Runway 11-29 East Blast Pad - Reconstruct	197,100.00	9,855.00	12,045.00	\$219,000.00
2016: Runway 2-20 Blast Pads - Reconstruct	293,400.00	14,670.00	17,930.00	\$326,000.00
2016: Saw & Seal Joints Runway 2-20	SubTotal:	\$59,490.00	\$72,710.00	\$1,322,000.00
TULELAKE AIRPORT - General Aviation				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

	Status	FAA	State	Local	Total
Engineering Design - 2016-2017	CIP	73,800.00	3,690.00	4,510.00	\$82,000.00
Environmental Assessment New Runway, Taxiway and Tee Hangers	CIP	144,000.00	7,200.00	8,800.00	\$160,000.00
New AWOS A-V, Segmented Circle & Lighted Wind Cone	CIP	297,900.00	14,895.00	18,205.00	\$331,000.00
	SubTotal:	\$515,700.00	\$25,785.00	\$31,515.00	\$573,000.00
TWENTYNINE PALMS AIRPORT - General Aviation					
2016-Safety Area Improvements Ph 2 Design	CIP	108,000.00	5,400.00	6,600.00	\$120,000.00
	SubTotal:	\$108,000.00	\$5,400.00	\$6,600.00	\$120,000.00
UNIVERSITY AIRPORT - General Aviation					
Phase 1 West Apron & Phase 2 Airport Power	CIP	332,100.00	16,605.00	20,295.00	\$369,000.00
	SubTotal:	\$332,100.00	\$16,605.00	\$20,295.00	\$369,000.00
VAN NUYS AIRPORT - Reliever					
Rehabilitate Taxiway A and Service Road and Improve Lighting	CIP	13,565,700.00	678,285.00	829,015.00	\$15,073,000.00
	SubTotal:	\$13,565,700.00	\$678,285.00	\$829,015.00	\$15,073,000.00
WASCO-KERN AIRPORT - General Aviation					
Acquire Land to Lengthen Runway	CIP	130,500.00	6,525.00	7,975.00	\$145,000.00
	SubTotal:	\$130,500.00	\$6,525.00	\$7,975.00	\$145,000.00
WATSONVILLE MUNICIPAL AIRPORT - General Aviation					
Seal Cracks and Remark - R/W 8-26, T/W C, Connector T/W	CIP	155,700.00	7,785.00	9,515.00	\$173,000.00
Underground PG&E Power Line in Extended Safety Area R/W 20	CIP	535,500.00	26,775.00	32,725.00	\$595,000.00
	SubTotal:	\$691,200.00	\$34,560.00	\$42,240.00	\$768,000.00
WEED AIRPORT - General Aviation					
Reconstruct Perimeter Fence	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
Reconstruct Perimeter Fence	CIP	27,000.00	1,350.00	1,650.00	\$30,000.00
	SubTotal:	\$252,000.00	\$12,600.00	\$15,400.00	\$280,000.00
WESTOVER FIELD AMADOR COUNTY AIRPORT - General Aviation					
Land Acquisition	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
	SubTotal:	\$900,000.00	\$45,000.00	\$55,000.00	\$1,000,000.00
WHITEMAN AIRPORT - Reliever					
Reroute Airpark Way	CIP	1,435,050.00	71,752.50	87,697.50	\$1,594,500.00
Transient Parking Ramp/Apron	CIP	1,758,960.00	87,948.00	107,492.00	\$1,954,400.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
TW-A-MITL/guide signs	1,490,450.00	0.00	153,550.00	\$1,644,000.00
SubTotal:	\$4,585,496.00	\$0.00	\$472,408.00	\$5,057,904.00
BAKERSFIELD MUNICIPAL AIRPORT - General Aviation				
DESIGN & ENGINEERING FOR PAPI INSTALLATION FOR RUNWAY 16	22,500.00	1,125.00	1,375.00	\$25,000.00
SubTotal:	\$22,500.00	\$1,125.00	\$1,375.00	\$25,000.00
BANNING MUNICIPAL AIRPORT - General Aviation				
(1) New Electrical Vault, Runwy Lighting & Signage & PAPI	225,000.00	11,250.00	13,750.00	\$250,000.00
SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
BENTON FIELD - General Aviation				
Construct T-Hangar Taxilane - Design Only	31,995.00	1,599.75	1,955.25	\$35,550.00
East Apron Pavement Rehabilitation - Design Only	85,500.00	4,275.00	5,225.00	\$95,000.00
Rehabilitate Parallel Taxiway "A"	378,000.00	18,900.00	23,100.00	\$420,000.00
Security Fencing - North RPZ	81,000.00	4,050.00	4,950.00	\$90,000.00
Westside T-Hangar Taxilane Reconstruction	810,000.00	40,500.00	49,500.00	\$900,000.00
SubTotal:	\$1,386,495.00	\$69,324.75	\$84,730.25	\$1,540,550.00
BLYTHE AIRPORT - General Aviation				
Design Airport Perimeter Fence	58,500.00	2,925.00	3,575.00	\$65,000.00
Design Taxiway AA Pavement Reconstruction	49,500.00	2,475.00	3,025.00	\$55,000.00
SubTotal:	\$108,000.00	\$5,400.00	\$6,600.00	\$120,000.00
BOB HOPE AIRPORT - Commercial Service Primary				
Runway 15/33 Rehabilitation	8,059,000.00	0.00	1,941,000.00	\$10,000,000.00
VALE - Shuttel Bus Replacement (CNG) 3 Shuttles	846,195.00	0.00	203,805.00	\$1,050,000.00
SubTotal:	\$8,905,195.00	\$0.00	\$2,144,805.00	\$11,050,000.00
BOONVILLE AIRPORT - General Aviation				
Design-RW edge & Ex. Light w/ Signs, Vault Bldg Beacon, PAPI	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
BORREGO VALLEY AIRPORT - General Aviation				
Construct Access Road around Runway RPZ	238,500.00	11,925.00	14,575.00	\$265,000.00
SubTotal:	\$238,500.00	\$11,925.00	\$14,575.00	\$265,000.00
BRYANT FIELD AIRPORT - General Aviation				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
2017: Pavement Maintenance Management Program				
CIP	63,000.00	3,150.00	3,850.00	\$70,000.00
SubTotal:	\$63,000.00	\$3,150.00	\$3,850.00	\$70,000.00
BUCHANAN FIELD AIRPORT - Reliever Taxiway Lighting upgrades				
CIP	1,308,600.00	65,430.00	79,970.00	\$1,454,000.00
SubTotal:	\$1,308,600.00	\$65,430.00	\$79,970.00	\$1,454,000.00
BUTTE VALLEY AIRPORT - General Aviation Construct Perimeter Fence				
CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
Construct Perimeter Fence (Design Only)				
CIP	36,000.00	1,800.00	2,200.00	\$40,000.00
SubTotal:	\$306,000.00	\$15,300.00	\$18,700.00	\$340,000.00
CALEXICO INTERNATIONAL AIRPORT - General Aviation Airport Master Plan Update				
CIP	249,999.30	12,499.97	15,277.74	\$277,777.00
SubTotal:	\$249,999.30	\$12,499.97	\$15,277.74	\$277,777.00
CALIFORNIA CITY MUNICIPAL AIRPORT - General Aviation Conventional hangar space for based Aircraft				
CIP	1,096,200.00	54,810.00	66,990.00	\$1,218,000.00
SubTotal:	\$1,096,200.00	\$54,810.00	\$66,990.00	\$1,218,000.00
CAMARILLO AIRPORT - Reliever Rehab. Airport Pavmnt & Drainage, West, East & Central Apron				
CIP	540,000.00	27,000.00	33,000.00	\$600,000.00
SubTotal:	\$540,000.00	\$27,000.00	\$33,000.00	\$600,000.00
CASTLE AIRPORT - General Aviation Design Reconstruction of Parallel Taxiway A (MAP)				
CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
Hangar 1350 Rehabilitation-Phase 11 (MAP)				
CIP	2,970,000.00	148,500.00	181,500.00	\$3,300,000.00
Reconstruct Twy E Connector - Phase I				
CIP	1,710,000.00	85,500.00	104,500.00	\$1,900,000.00
Reconstruct Twy E Connector - Phase II				
CIP	1,710,000.00	85,500.00	104,500.00	\$1,900,000.00
SubTotal:	\$6,840,000.00	\$342,000.00	\$418,000.00	\$7,600,000.00
CEDARVILLE AIRPORT - General Aviation Construct Tee Hanger Apron & 4 Unit Tee Hanger Joint and Crack Seal all Pavements				
CIP	426,600.00	21,330.00	26,070.00	\$474,000.00
CIP	221,400.00	11,070.00	13,530.00	\$246,000.00
SubTotal:	\$648,000.00	\$32,400.00	\$39,600.00	\$720,000.00
CHICO MUNICIPAL - Commercial Service Primary Environmental Assessment				
CIP	207,000.00	0.00	23,000.00	\$230,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
Terminal Area Study with Forecasts	207,000.00	0.00	23,000.00	\$230,000.00
SubTotal:	\$414,000.00	\$0.00	\$46,000.00	\$460,000.00
CHINO AIRPORT - Reliever				
2017-Airfield Drainage Improvements Ph 1 Environmental	54,000.00	2,700.00	3,300.00	\$60,000.00
SubTotal:	\$54,000.00	\$2,700.00	\$3,300.00	\$60,000.00
CHOWCHILLA AIRPORT - General Aviation				
Rehabilitation of Runway 12-30	450,000.00	22,500.00	27,500.00	\$500,000.00
SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
COLUMBIA AIRPORT - General Aviation				
Design of Culvert & Concrete Surface	28,500.00	712.50	787.50	\$30,000.00
Design Rehabilitation of Taxilanes	33,250.00	831.25	918.75	\$35,000.00
SubTotal:	\$61,750.00	\$1,543.75	\$1,706.25	\$65,000.00
COLUSA COUNTY AIRPORT - General Aviation				
Hangar Development - Phase 1 (Construction)	990,000.00	49,500.00	60,500.00	\$1,100,000.00
SubTotal:	\$990,000.00	\$49,500.00	\$60,500.00	\$1,100,000.00
CORONA MUNICIPAL AIRPORT - General Aviation				
Install New PAPI System	180,000.00	9,000.00	11,000.00	\$200,000.00
SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
DINSMORE AIRPORT - General Aviation				
Construct Westend Storm Drain Improvements	270,000.00	13,500.00	16,500.00	\$300,000.00
SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
EASTERN SIERRA REGIONAL AIRPORT - General Aviation				
RW 12-30 & TW A Pavement Rehabilitation (construction)	2,700,000.00	135,000.00	165,000.00	\$3,000,000.00
SubTotal:	\$2,700,000.00	\$135,000.00	\$165,000.00	\$3,000,000.00
FALL RIVER MILLS AIRPORT - General Aviation				
Additional Hangar Facilities	675,000.00	33,750.00	41,250.00	\$750,000.00
SubTotal:	\$675,000.00	\$33,750.00	\$41,250.00	\$750,000.00
FIREBAUGH AIRPORT - General Aviation				
Construction of Additional Aircraft Apron and Hangars Phase2	522,000.00	26,100.00	31,900.00	\$580,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total	
FRENCH VALLEY AIRPORT - General Aviation					
	SubTotal:	\$522,000.00	\$26,100.00	\$31,900.00	\$580,000.00
CIP	Construct TWY A Pavement Rehab	225,000.00	11,250.00	13,750.00	\$250,000.00
CIP	Design Mid Apron Pavement Rehab	22,500.00	1,125.00	1,375.00	\$25,000.00
	SubTotal:	\$247,500.00	\$12,375.00	\$15,125.00	\$275,000.00
FRESNO CHANDLER EXECUTIVE AIRPORT - Reliever					
CIP	Tower Removal & Infrastructure Rehab Ph 1(Design/Construct)	153,000.00	7,650.00	9,350.00	\$170,000.00
	SubTotal:	\$153,000.00	\$7,650.00	\$9,350.00	\$170,000.00
FRESNO YOSEMITE INTERNATIONAL AIRPORT - Commercial Service Primary					
CIP	Part 150 Noise Mitigation Program	999,999.90	0.00	111,111.10	\$1,111,111.00
CIP	Rehab Commercial Apron West - Phase 3 (design/construction)	3,510,000.00	0.00	390,000.00	\$3,900,000.00
CIP	Rehab Taxiway B4/C4 (design)	382,500.00	0.00	42,500.00	\$425,000.00
CIP	SMGCS Implementation (construction)	4,365,000.00	0.00	485,000.00	\$4,850,000.00
	SubTotal:	\$9,257,499.90	\$0.00	\$1,028,611.10	\$10,286,111.00
GANSNER AIRPORT - General Aviation					
CIP	Update Pavement Maintenance/Management Program	49,500.00	2,475.00	3,025.00	\$55,000.00
	SubTotal:	\$49,500.00	\$2,475.00	\$3,025.00	\$55,000.00
GARBERVILLE AIRPORT - General Aviation					
CIP	Construct Ramp Reconstruction and Rehabilitation, and expansion	506,250.00	25,312.50	30,937.50	\$562,500.00
CIP	Design Rwy Safety Area Drainage	6,120.00	306.00	374.00	\$6,800.00
	SubTotal:	\$512,370.00	\$25,618.50	\$31,311.50	\$569,300.00
GENERAL WILLIAM J FOX AIRPORT - General Aviation					
CIP	Rehab Runway 06/24 - [CONSTRUCTION]	9,000,000.00	450,000.00	550,000.00	\$10,000,000.00
	SubTotal:	\$9,000,000.00	\$450,000.00	\$550,000.00	\$10,000,000.00
GEORGETOWN AIRPORT - General Aviation					
CIP	Engineering Design - West Side Development Phase 1	117,900.00	5,895.00	7,205.00	\$131,000.00
	SubTotal:	\$117,900.00	\$5,895.00	\$7,205.00	\$131,000.00
GILLESPIE FIELD AIRPORT - Reliever					
CIP	Acquire Land for Extension of Taxiway Charlie	2,250,000.00	112,500.00	137,500.00	\$2,500,000.00
CIP	Improve Airport Drainage b/n Rwy 27L/27R & N of Rwy 27R-1	720,000.00	36,000.00	44,000.00	\$800,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
Install Runway and Taxiway Lighting & Signage-Phase 2 of 2	1,953,000.00	97,650.00	119,350.00	\$2,170,000.00
Rehabilitate Runway 9R/27L and Blast Pads	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
SubTotal:	\$6,273,000.00	\$313,650.00	\$383,350.00	\$6,970,000.00
GROSS FIELD AIRPORT - Reliever				
Design Existing Runway Resurfacing	202,500.00	10,125.00	12,375.00	\$225,000.00
Fuel tank upgrade	180,000.00	9,000.00	11,000.00	\$200,000.00
SubTotal:	\$382,500.00	\$19,125.00	\$23,375.00	\$425,000.00
GUSTINE AIRPORT - General Aviation				
Runway Rehab (Rehab/Maintenance Airfield Pavements)	699,999.30	34,999.97	42,777.74	\$777,777.00
SubTotal:	\$699,999.30	\$34,999.97	\$42,777.74	\$777,777.00
HAIGH FIELD AIRPORT - General Aviation				
Acquire RW15 Clear Zone Protection, Conservaiotn Easement	99,000.00	4,950.00	6,050.00	\$110,000.00
Rehab Apron - Phase II	237,500.00	5,937.50	6,562.50	\$250,000.00
SubTotal:	\$336,500.00	\$10,887.50	\$12,612.50	\$360,000.00
HALF MOON BAY AIRPORT - Reliever				
Airfield Lighting Rehabilitation design	95,000.40	4,750.02	5,805.58	\$105,556.00
New Eleitrical Vault design	37,800.00	1,890.00	2,310.00	\$42,000.00
Perimeter Fencing Rehabilitation Design	95,000.40	4,750.02	5,805.58	\$105,556.00
SubTotal:	\$227,800.80	\$11,390.04	\$13,921.16	\$253,112.00
HANFORD MUNICIPAL AIRPORT - General Aviation				
Design & Eng. for New Hangars and taxilane (Design Only)	117,000.00	5,850.00	7,150.00	\$130,000.00
SubTotal:	\$117,000.00	\$5,850.00	\$7,150.00	\$130,000.00
HAYWARD EXECUTIVE AIRPORT - Reliever				
Design - EMAS Runway 10R/28L	450,000.00	22,500.00	27,500.00	\$500,000.00
SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
HEALDSBURG MUNICIPAL AIRPORT - General Aviation				
Construct Apron Pavement Rehab	243,000.00	12,150.00	14,850.00	\$270,000.00
Construct RW 31 RSA	90,000.00	4,500.00	5,500.00	\$100,000.00
SubTotal:	\$333,000.00	\$16,650.00	\$20,350.00	\$370,000.00
HEMET-RYAN AIRPORT - General Aviation				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
ALP with Narrative Report				
Design New Parallel Taxiway Z	150,000.30	7,500.02	9,166.69	\$166,667.00
	81,000.00	4,050.00	4,950.00	\$90,000.00
SubTotal:	\$231,000.30	\$11,550.02	\$14,116.69	\$256,667.00
HOLLISTER MUNICIPAL AIRPORT - General Aviation				
Tw K - New - Phase 2	1,503,000.00	75,150.00	91,850.00	\$1,670,000.00
SubTotal:	\$1,503,000.00	\$75,150.00	\$91,850.00	\$1,670,000.00
IMPERIAL COUNTY AIRPORT - Commercial Service Non-Primary				
(1) EA for Land Acquisition and Road Relocation	270,000.00	0.00	30,000.00	\$300,000.00
SubTotal:	\$270,000.00	\$0.00	\$30,000.00	\$300,000.00
INDEPENDENCE AIRPORT - General Aviation				
Perimeter Fencing and Access Gates Construction	225,000.00	11,250.00	13,750.00	\$250,000.00
SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
INYOKERN AIRPORT - Commercial Service Primary				
Acquire Class 4 ARFF Vehicle	765,000.00	0.00	85,000.00	\$850,000.00
SubTotal:	\$765,000.00	\$0.00	\$85,000.00	\$850,000.00
JACK MCNAMARA FIELD AIRPORT - Commercial Service Primary				
15. Runways 11/29 & 17/35 Pavement Rehabilitation, Overlay	8,383,750.00	0.00	441,250.00	\$8,825,000.00
16. Construct - Runways and Taxiways Lighting Replacement, S	3,312,285.00	0.00	174,331.00	\$3,486,616.00
SubTotal:	\$11,696,035.00	\$0.00	\$615,581.00	\$12,311,616.00
JACK NORTHROP FIELD/HAWTHORNE MUNICIPAL AIRPORT - Reliever				
R&R Existing Security Fence East & West Terminal Building	675,000.00	33,750.00	41,250.00	\$750,000.00
SubTotal:	\$675,000.00	\$33,750.00	\$41,250.00	\$750,000.00
JACQUELINE COCHRAN REGIONAL AIRPORT - General Aviation				
ALP with Narrative Report	150,000.30	7,500.02	9,166.69	\$166,667.00
Design Runway 17/35 Pavement Rehab	40,500.00	2,025.00	2,475.00	\$45,000.00
Design TWY F Pavement Rehab	36,000.00	1,800.00	2,200.00	\$40,000.00
SubTotal:	\$226,500.30	\$11,325.02	\$13,841.69	\$251,667.00
JOHN WAYNE AIRPORT, ORANGE CO. - Commercial Service Primary				
Capacity Enhancement Project Taxiway "C" Improvements	12,937,500.00	0.00	1,437,500.00	\$14,375,000.00
SubTotal:	\$12,937,500.00	\$0.00	\$1,437,500.00	\$14,375,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
KNEELAND AIRPORT - General Aviation				
Design Fencing and Gates				
CIP	40,500.00	2,025.00	2,475.00	\$45,000.00
SubTotal:	\$40,500.00	\$2,025.00	\$2,475.00	\$45,000.00
LAKE TAHOE AIRPORT - General Aviation				
Complete RSA and Infield Area Regrading				
CIP	3,186,000.00	159,300.00	194,700.00	\$3,540,000.00
Construct ARFF Bldg				
CIP	927,000.00	46,350.00	56,650.00	\$1,030,000.00
SubTotal:	\$4,113,000.00	\$205,650.00	\$251,350.00	\$4,570,000.00
LAMPSON FIELD AIRPORT - General Aviation				
Westside Aviation - Engineering Road/Taxiway/Apron				
CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
LEE VINING AIRPORT - General Aviation				
2017: Design - Taxiways, Aprons & Taxiways				
CIP	162,000.00	8,100.00	9,900.00	\$180,000.00
2017: Pavement Maintenance Management Program				
CIP	63,000.00	3,150.00	3,850.00	\$70,000.00
SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
LINCOLN REGIONAL AIRPORT / KARL HARDER FIELD - Reliever				
Environmental Assessment				
CIP	387,000.00	19,350.00	23,650.00	\$430,000.00
Southeast Hangar Site Development - 4 Hangars				
CIP	1,270,800.00	63,540.00	77,660.00	\$1,412,000.00
SubTotal:	\$1,657,800.00	\$82,890.00	\$101,310.00	\$1,842,000.00
LITTLE RIVER AIRPORT - General Aviation				
Ramp, Hangar & Taxiway Pavement Reconstruction Design				
CIP	76,500.00	3,825.00	4,675.00	\$85,000.00
Runway and Runway Shoulder Rehabilitation Construction				
CIP	360,000.00	18,000.00	22,000.00	\$400,000.00
SubTotal:	\$436,500.00	\$21,825.00	\$26,675.00	\$485,000.00
LONE PINE AIRPORT - General Aviation				
Apron Pavement Rehabilitation (construction)				
CIP	405,000.00	20,250.00	24,750.00	\$450,000.00
SubTotal:	\$405,000.00	\$20,250.00	\$24,750.00	\$450,000.00
LONG BEACH AIRPORT DAUGHERTY FIELD - Commercial Service Primary				
Taxiway D Rehabilitation Btwn Twy D3 and Rwy 25R				
CIP	9,504,000.00	0.00	1,056,000.00	\$10,560,000.00
SubTotal:	\$9,504,000.00	\$0.00	\$1,056,000.00	\$10,560,000.00
LOS ANGELES INTERNATIONAL AIRPORT - Commercial Service Primary				
Rehabilitate Taxiway B between Taxiways T and C6				
CIP	15,120,000.00	0.00	5,040,000.00	\$20,160,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
LOS BANOS MUNICIPAL AIRPORT - General Aviation				
Internal Access Road Extension				
	\$15,120,000.00	\$0.00	\$5,040,000.00	\$20,160,000.00
SubTotal:				
CIP	567,000.00	28,350.00	34,650.00	\$630,000.00
SubTotal:	\$567,000.00	\$28,350.00	\$34,650.00	\$630,000.00
LOST HILLS-KERN COUNTY AIRPORT - General Aviation				
Parallel TWY Engineering				
	45,000.00	2,250.00	2,750.00	\$50,000.00
SubTotal:	\$45,000.00	\$2,250.00	\$2,750.00	\$50,000.00
MADERA MUNICIPAL AIRPORT - General Aviation				
Engineering Design - 2018 Project	122,400.00	6,120.00	7,480.00	\$136,000.00
Environmental Assessment - RW Extend & West Area	279,000.00	13,950.00	17,050.00	\$310,000.00
Pavement Maintenance Management Program Update	45,000.00	2,250.00	2,750.00	\$50,000.00
SubTotal:	\$446,400.00	\$22,320.00	\$27,280.00	\$496,000.00
MAMMOTH YOSEMITE AIRPORT - Commercial Service Primary				
Engineering Design - 2018-2020	337,500.00	0.00	37,500.00	\$375,000.00
Second ARFF Vehicle	900,000.00	0.00	100,000.00	\$1,000,000.00
SubTotal:	\$1,237,500.00	\$0.00	\$137,500.00	\$1,375,000.00
MARCH Inland Port Airport - Reliever				
(1) Parallel taxiway west of Runway 32 - 8,100' X 75'	900,000.00	45,000.00	55,000.00	\$1,000,000.00
(2) Constr 2 Mile Aprt Acss Rd Parcel D2 Parcel D2 Dsgn as collectr Rd	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$1,035,000.00	\$51,750.00	\$63,250.00	\$1,150,000.00
MARINA MUNICIPAL AIRPORT - General Aviation				
Acquisition of 6 acres within Rwy 29 RPZ	270,000.00	13,500.00	16,500.00	\$300,000.00
SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
McCLELLAN - PALOMAR AIRPORT - Commercial Service Primary				
Construct ARFF Facility	1,710,000.00	0.00	190,000.00	\$1,900,000.00
Construct EMAS	4,500,000.00	0.00	500,000.00	\$5,000,000.00
SubTotal:	\$6,210,000.00	\$0.00	\$690,000.00	\$6,900,000.00
MEFFORD FIELD AIRPORT - General Aviation				
Rehab South End Taxi lane & Main Apron	450,000.00	22,500.00	27,500.00	\$500,000.00
SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
MERCED REGIONAL AIRPORT MACREADY FIELD - Commercial Service Primary				
Construct new Passenger Terminal Apron and Taxiway to Taxiwa	3,018,000.00	0.00	217,000.00	\$3,235,000.00
SubTotal:	\$3,018,000.00	\$0.00	\$217,000.00	\$3,235,000.00
MESA DEL REY AIRPORT - General Aviation				
Design Phase 1 of Relocation of Parallel Taxiway	94,736.70	4,736.84	5,789.47	\$105,263.00
SubTotal:	\$94,736.70	\$4,736.84	\$5,789.47	\$105,263.00
MODESTO CITY - COUNTY AIRPORT/HARRY SHAM FIELD - Commercial Service Primary				
Land Acquisition - Phase-2	1,781,250.00	0.00	93,750.00	\$1,875,000.00
SubTotal:	\$1,781,250.00	\$0.00	\$93,750.00	\$1,875,000.00
MOJAVE AIRPORT - General Aviation				
Twy F - Reconstruct/Illuminate/connect to Rwy	3,162,500.10	158,125.01	193,263.90	\$3,513,889.00
SubTotal:	\$3,162,500.10	\$158,125.01	\$193,263.90	\$3,513,889.00
MONTEREY REGIONAL AIRPORT - Commercial Service Primary				
Pavement Phase 6 Infield Rehabilitation Part C	2,817,938.00	0.00	148,312.00	\$2,966,250.00
SubTotal:	\$2,817,938.00	\$0.00	\$148,312.00	\$2,966,250.00
MONTGOMERY FIELD - Reliever				
Rehab of TWY B, K, compass calibration, run-up pads & southp	2,925,000.00	146,250.00	178,750.00	\$3,250,000.00
SubTotal:	\$2,925,000.00	\$146,250.00	\$178,750.00	\$3,250,000.00
MURRAY FIELD AIRPORT - General Aviation				
Design Entry Road Rehabilitation	36,000.00	1,800.00	2,200.00	\$40,000.00
SubTotal:	\$36,000.00	\$1,800.00	\$2,200.00	\$40,000.00
NAPA COUNTY AIRPORT - Reliever				
Reconstruct/Strengthen Taxiway H Section 2, Construction	1,080,000.00	54,000.00	66,000.00	\$1,200,000.00
Rehabilitate Runway 18L-36R & Twy E, Overlay Construction	1,170,000.00	58,500.00	71,500.00	\$1,300,000.00
Replace L-821 Relay Panel and Homerun Circuit Design & Const	180,000.00	9,000.00	11,000.00	\$200,000.00
SubTotal:	\$2,430,000.00	\$121,500.00	\$148,500.00	\$2,700,000.00
NEEDLES AIRPORT - General Aviation				
2017-Safety Area Improvements Ph 3 Construction	382,500.00	19,125.00	23,375.00	\$425,000.00
SubTotal:	\$382,500.00	\$19,125.00	\$23,375.00	\$425,000.00
NERVINO AIRPORT - General Aviation				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
Engineering Design - Hangars & Fuel Tank	81,000.00	4,050.00	4,950.00	\$90,000.00
Reseal Joints	357,300.00	17,865.00	21,835.00	\$397,000.00
Update Pavement Maintenance/Management Program	36,000.00	1,800.00	2,200.00	\$40,000.00
SubTotal:	\$474,300.00	\$23,715.00	\$28,985.00	\$527,000.00
NEVADA COUNTY AIRPORT - General Aviation				
Ramp 1 & 2 repair (design & engr)	27,000.00	1,350.00	1,650.00	\$30,000.00
Ramp 3 & 4 repair (CATEX)	9,000.00	450.00	550.00	\$10,000.00
Taxiway A & Ramp 5 rehab (construction)	900,000.00	45,000.00	55,000.00	\$1,000,000.00
SubTotal:	\$936,000.00	\$46,800.00	\$57,200.00	\$1,040,000.00
OAKDALE MUNICIPAL AIRPORT - General Aviation				
Perimeter Fencing - Design and Construction	141,750.00	7,087.50	8,662.50	\$157,500.00
SubTotal:	\$141,750.00	\$7,087.50	\$8,662.50	\$157,500.00
OCEANO COUNTY AIRPORT - General Aviation				
Drainage for Safety Area Improvements	306,000.00	15,300.00	18,700.00	\$340,000.00
Install Aircraft Wash Rack	157,500.00	7,875.00	9,625.00	\$175,000.00
SubTotal:	\$463,500.00	\$23,175.00	\$28,325.00	\$515,000.00
OCEANSIDE MUNICIPAL AIRPORT - General Aviation				
Design Runway & Parallel Taxiways Reconstruction	450,000.00	22,500.00	27,500.00	\$500,000.00
Wash Rack	427,500.00	10,687.50	11,812.50	\$450,000.00
SubTotal:	\$877,500.00	\$33,187.50	\$39,312.50	\$950,000.00
ONTARIO INTERNATIONAL AIRPORT - Commercial Service Primary				
Rehabilitate LA/ONT Apron	2,455,577.00	0.00	591,423.00	\$3,047,000.00
SubTotal:	\$2,455,577.00	\$0.00	\$591,423.00	\$3,047,000.00
OROVILLE MUNICIPAL AIRPORT - General Aviation				
Proj. 10 - Eng. Design Projects 11, 12, 13	123,300.00	6,165.00	7,535.00	\$137,000.00
Proj. 11 - Upgrade Golf Course Taxiway	146,700.00	7,335.00	8,965.00	\$163,000.00
SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
OXNARD AIRPORT - Commercial Service Primary				
Reconstruct/Rehab Airport Pavement Runway and Taxiways	3,939,888.00	0.00	207,363.00	\$4,147,251.00
SubTotal:	\$3,939,888.00	\$0.00	\$207,363.00	\$4,147,251.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
PALM SPRINGS INTERNATIONAL AIRPORT - Commercial Service Primary				
ARFF Vehicles (Replacement)	1,485,000.00	0.00	165,000.00	\$1,650,000.00
Security Access Control System Replacement	1,935,000.00	0.00	215,000.00	\$2,150,000.00
SubTotal:	\$3,420,000.00	\$0.00	\$380,000.00	\$3,800,000.00
PETALUMA MUNICIPAL AIRPORT - Reliever				
Miscellaneous CATEX Project Elements	4,500.00	225.00	275.00	\$5,000.00
Taxiway A Rehabilitation-Overlay, Construction	540,000.00	27,000.00	33,000.00	\$600,000.00
SubTotal:	\$544,500.00	\$27,225.00	\$33,275.00	\$605,000.00
PINE MOUNTAIN LAKE AIRPORT - General Aviation				
Construction of Vehicle Access Roads and Drainage	225,000.00	11,250.00	13,750.00	\$250,000.00
Design of Rehabilitation of AC Ramp and Helicopter Parking	38,000.00	950.00	1,050.00	\$40,000.00
SubTotal:	\$263,000.00	\$12,200.00	\$14,800.00	\$290,000.00
PLACERVILLE AIRPORT - General Aviation				
13-Unit Nested Tee Hangar	1,086,300.00	54,315.00	66,385.00	\$1,207,000.00
Airport Layout Plan Update	67,500.00	3,375.00	4,125.00	\$75,000.00
Engineering Design - 2018-19	141,300.00	7,065.00	8,635.00	\$157,000.00
SubTotal:	\$1,295,100.00	\$64,755.00	\$79,145.00	\$1,439,000.00
PORTERVILLE MUNICIPAL AIRPORT - General Aviation				
Purchase property to support proposed runway extension	360,000.00	18,000.00	22,000.00	\$400,000.00
SubTotal:	\$360,000.00	\$18,000.00	\$22,000.00	\$400,000.00
REDDING MUNICIPAL AIRPORT - Commercial Service Primary				
All Weather Perimeter Road - Design Only	81,000.00	0.00	9,000.00	\$90,000.00
Eastside Cargo Apron Expansion - Design Only	108,000.00	0.00	12,000.00	\$120,000.00
New Aircraft Parking Apron (Design)	108,000.00	0.00	12,000.00	\$120,000.00
Security Fencing - Design Only	49,500.00	0.00	5,500.00	\$55,000.00
Upgrade Airfield Electrical System - Design Only	135,000.00	0.00	15,000.00	\$150,000.00
SubTotal:	\$481,500.00	\$0.00	\$53,500.00	\$535,000.00
REDLANDS MUNICIPAL AIRPORT - General Aviation				
Construct Taxiway A3 CA TW CO	180,000.00	9,000.00	11,000.00	\$200,000.00
SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
REEDLEY MUNICIPAL AIRPORT - General Aviation				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
(1) Airfield Lighting, Signage, Markings, Electrical Improve	1,620,000.00	81,000.00	99,000.00	\$1,800,000.00
(2) Runway 15/33 Rehabilitation (Design)	180,000.00	9,000.00	11,000.00	\$200,000.00
SubTotal:	\$1,800,000.00	\$90,000.00	\$110,000.00	\$2,000,000.00
RIO VISTA MUNICIPAL AIRPORT - General Aviation				
Design for Shoulder Improvements on Rwy, Twy & Apron Areas	90,000.00	4,500.00	5,500.00	\$100,000.00
SubTotal:	\$90,000.00	\$4,500.00	\$5,500.00	\$100,000.00
RIVERSIDE MUNICIPAL AIRPORT - Reliever				
Apron Rehabilitation Phase II	2,250,000.00	112,500.00	137,500.00	\$2,500,000.00
Runway 16/34 Overlay and Marking	540,000.00	27,000.00	33,000.00	\$600,000.00
SubTotal:	\$2,790,000.00	\$139,500.00	\$170,500.00	\$3,100,000.00
ROGERS FIELD - General Aviation				
Engineering Design	148,500.00	7,425.00	9,075.00	\$165,000.00
Environmental Assessment (EA)	279,000.00	13,950.00	17,050.00	\$310,000.00
Reseal Joints in Pavement	441,900.00	22,095.00	27,005.00	\$491,000.00
SubTotal:	\$869,400.00	\$43,470.00	\$53,130.00	\$966,000.00
ROHNERVILLE AIRPORT - General Aviation				
Construct Ramp Reconstruct and Rehabilitation	594,405.00	29,720.25	36,324.75	\$660,450.00
Design phase II Ramp improvements	140,400.00	7,020.00	8,580.00	\$156,000.00
SubTotal:	\$734,805.00	\$36,740.25	\$44,904.75	\$816,450.00
ROUND VALLEY AIRPORT - General Aviation				
Design RWY 28 RPZ Obstruction Removal	135,000.00	6,750.00	8,250.00	\$150,000.00
Runway 28 RPZ land aquisition	225,000.00	11,250.00	13,750.00	\$250,000.00
SubTotal:	\$360,000.00	\$18,000.00	\$22,000.00	\$400,000.00
SACRAMENTO EXECUTIVE AIRPORT - Reliever				
Runway 12-30 RSAT Taxiway and Holding Apron Work	318,600.00	15,930.00	19,470.00	\$354,000.00
SubTotal:	\$318,600.00	\$15,930.00	\$19,470.00	\$354,000.00
SACRAMENTO INTERNATIONAL AIRPORT - Commercial Service Primary				
Construct New ARFF Building	9,000,000.00	0.00	1,000,000.00	\$10,000,000.00
Construct Taxiway G and GA Apron	2,363,400.00	0.00	262,600.00	\$2,626,000.00
Extend Runway 16L-34R, Design	900,000.00	0.00	100,000.00	\$1,000,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
SACRAMENTO MATHER AIRPORT - Reliever				
Taxiway A Lighting				
SubTotal:	\$12,263,400.00	\$0.00	\$1,362,600.00	\$13,626,000.00
SALINAS MUNICIPAL AIRPORT - General Aviation				
Enhance Rw 8-26 RSA Phase 2				
Reconstruct Taxilanes	278,100.00	13,905.00	16,995.00	\$309,000.00
SubTotal:	\$278,100.00	\$13,905.00	\$16,995.00	\$309,000.00
SAN BERNARDINO INTERNATIONAL AIRPORT - Reliever				
Extend RWY 6/24 and TWY "A" East by 600' and Construct MALSR				
SubTotal:	\$6,705,000.00	\$335,250.00	\$409,750.00	\$7,450,000.00
SAN CARLOS AIRPORT - Reliever				
Land Acquisition for South Approach Protection				
RSA Levee Realignment	5,107,500.00	255,375.00	312,125.00	\$5,675,000.00
SubTotal:	\$5,107,500.00	\$255,375.00	\$312,125.00	\$5,675,000.00
SAN DIEGO INTERNATIONAL AIRPORT - Commercial Service Primary				
Rehab. Cross Taxiways B5-7, C3-6, & CT Apron				
Relocate and Rehabilitate Taxiway B	270,000.00	13,500.00	16,500.00	\$300,000.00
Residential Sound Attenuation	450,000.00	22,500.00	27,500.00	\$500,000.00
SubTotal:	\$720,000.00	\$36,000.00	\$44,000.00	\$800,000.00
SAN FRANCISCO INTERNATIONAL AIRPORT - Commercial Service Primary				
Plot 40 Reconstruction				
Runway 10L-28R Overlay and Reconstruction	11,060,496.00	0.00	1,228,944.00	\$12,289,440.00
Runway 1L-19R Overlay and Reconstruction	27,000,000.00	0.00	3,000,000.00	\$30,000,000.00
SubTotal:	\$38,060,496.00	\$0.00	\$4,228,944.00	\$42,289,440.00
SAN JOSE INTERNATIONAL AIRPORT, NORMAN Y. MINETA - Commercial Service Primary				
Taxiway E and Taxiway F				
SubTotal:	\$11,391,375.00	\$0.00	\$3,797,125.00	\$15,188,500.00
SAN LUIS OBISPO COUNTY REGIONAL AIRPORT - Commercial Service Primary				
Nav Aids Reloc, ALS & ALS Access Rd Ext, Phase 1, Env & Dsn				
SubTotal:	\$5,506,454.00	\$0.00	\$1,326,222.00	\$6,832,676.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

	Status	FAA	State	Local	Total
Taxiway E Replacement Project, Phase 1 Environmental	CIP	90,000.00	0.00	10,000.00	\$100,000.00
	SubTotal:	\$427,500.00	\$0.00	\$47,500.00	\$475,000.00
SANTA BARBARA MUNICIPAL AIRPORT - Commercial Service Primary					
GA Pavement	CIP	992,282.40	0.00	110,253.60	\$1,102,536.00
Taxiway A Rehabilitation	CIP	1,885,336.20	0.00	209,481.80	\$2,094,818.00
	SubTotal:	\$2,877,618.60	\$0.00	\$319,735.40	\$3,197,354.00
SANTA MARIA PUBLIC AIRPORT - Commercial Service Primary					
Construct main hangar ramp	CIP	3,330,000.00	0.00	370,000.00	\$3,700,000.00
Design taxiway's A, A1 Thur A8 rehabilitation	CIP	171,000.00	0.00	19,000.00	\$190,000.00
	SubTotal:	\$3,501,000.00	\$0.00	\$389,000.00	\$3,890,000.00
SANTA YNEZ AIRPORT - General Aviation					
Far East Apron Construction	CIP	1,260,000.00	63,000.00	77,000.00	\$1,400,000.00
	SubTotal:	\$1,260,000.00	\$63,000.00	\$77,000.00	\$1,400,000.00
SCOTT VALLEY AIRPORT - BUD DAVIS FIELD - General Aviation					
Install PAPI, Rotating Beacon & Tower	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
Install PAPI, Rotating Beacon, and Tower - Design	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
Pavement Management Program	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
	SubTotal:	\$405,000.00	\$20,250.00	\$24,750.00	\$450,000.00
SEQUOIA FIELD - General Aviation					
16 Unit Nested T-Hangar Buildings	CIP	720,000.00	36,000.00	44,000.00	\$800,000.00
	SubTotal:	\$720,000.00	\$36,000.00	\$44,000.00	\$800,000.00
SHAFTER AIRPORT - MINTER FIELD - General Aviation					
Design/ Engineering & Rehabilitation Central Apron	CIP	839,700.00	41,985.00	51,315.00	\$933,000.00
	SubTotal:	\$839,700.00	\$41,985.00	\$51,315.00	\$933,000.00
SISKIYOU COUNTY AIRPORT - General Aviation					
Overlay Southwest Taxiway (Bid/Award and Construction)	CIP	1,080,000.00	54,000.00	66,000.00	\$1,200,000.00
Overlay Southwest Taxiway (Design only)	CIP	162,000.00	8,100.00	9,900.00	\$180,000.00
	SubTotal:	\$1,242,000.00	\$62,100.00	\$75,900.00	\$1,380,000.00
SOUTHERN CALIFORNIA LOGISTICS AIRPORT - Reliever					
Taxiway "C" Reconstruction	CIP	8,865,000.00	443,250.00	541,750.00	\$9,850,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
SubTotal:	\$8,865,000.00	\$443,250.00	\$541,750.00	\$9,850,000.00
CIP	1,647,000.00	0.00	183,000.00	\$1,830,000.00
SubTotal:	\$1,647,000.00	\$0.00	\$183,000.00	\$1,830,000.00
CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
CIP	855,000.00	42,750.00	52,250.00	\$950,000.00
SubTotal:	\$1,035,000.00	\$51,750.00	\$63,250.00	\$1,150,000.00
CIP	432,000.00	21,600.00	26,400.00	\$480,000.00
SubTotal:	\$432,000.00	\$21,600.00	\$26,400.00	\$480,000.00
CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
CIP	0.00	360,000.00	40,000.00	\$400,000.00
SubTotal:	\$900,000.00	\$405,000.00	\$95,000.00	\$1,400,000.00
CIP	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
SubTotal:	\$1,350,000.00	\$67,500.00	\$82,500.00	\$1,500,000.00
CIP	405,000.00	20,250.00	24,750.00	\$450,000.00
CIP	35,100.00	1,755.00	2,145.00	\$39,000.00
SubTotal:	\$440,100.00	\$22,005.00	\$26,895.00	\$489,000.00
CIP	166,500.00	8,325.00	10,175.00	\$185,000.00
CIP	1,953,000.00	97,650.00	119,350.00	\$2,170,000.00
SubTotal:	\$2,119,500.00	\$105,975.00	\$129,525.00	\$2,355,000.00
CIP	513,000.00	25,650.00	31,350.00	\$570,000.00
CIP	428,400.00	21,420.00	26,180.00	\$476,000.00
CIP	45,000.00	2,250.00	2,750.00	\$50,000.00

STOCKTON METROPOLITAN AIRPORT - Commercial Service Primary

Rehab Baggage movement System

SUSANVILLE MUNICIPAL AIRPORT - General Aviation

(1) Design and Construct NAVAID (Windcone, AWOS and PAPIs)

(2) Reconstruct Taxiway - Phase II

SUTTER COUNTY AIRPORT - General Aviation

Apron Asphalt Maintenance - South

TAFT AIRPORT - General Aviation

Engineering of new airport

Install Airport Security Fencing

TEHACHAPI MUNICIPAL AIRPORT - General Aviation

Rehabilitate Runway 11-29

TRACY MUNICIPAL AIRPORT - General Aviation

Airport Master Plan and Business Plan

Engineering Design - Projects 8,9 and 10

TRUCKEE-TAHOE AIRPORT - General Aviation

2017: Engineering Design Project 19

2017: Reconstruction of Aprons A3 & A4

TULELAKE AIRPORT - General Aviation

Engineering Design - 2018-2021

New Tee Hangar Site including Hangar Sites & Taxiways

Update PMMP

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
TWENTYNINE PALMS AIRPORT - General Aviation				
2017-Safety Area Improvements Ph 3 Construction				
	\$986,400.00	\$49,320.00	\$60,280.00	\$1,096,000.00
SubTotal:				
CIP	382,500.00	19,125.00	23,375.00	\$425,000.00
SubTotal:	\$382,500.00	\$19,125.00	\$23,375.00	\$425,000.00
UNIVERSITY AIRPORT - General Aviation				
Phase 2 - West Apron Improvements				
	497,700.00	24,885.00	30,415.00	\$553,000.00
SubTotal:	\$497,700.00	\$24,885.00	\$30,415.00	\$553,000.00
VAN NUYS AIRPORT - Reliever				
Rehabilitate Taxiway B and Service Road				
	7,320,600.00	366,030.00	447,370.00	\$8,134,000.00
SubTotal:	\$7,320,600.00	\$366,030.00	\$447,370.00	\$8,134,000.00
WASCO-KERN AIRPORT - General Aviation				
EA on property to the North				
	112,500.00	5,625.00	6,875.00	\$125,000.00
Extend RWY Lights to RSA/ROFA Change				
	45,000.00	2,250.00	2,750.00	\$50,000.00
Modify RWY to Standard RSA & ROFA				
	270,000.00	13,500.00	16,500.00	\$300,000.00
SubTotal:	\$427,500.00	\$21,375.00	\$26,125.00	\$475,000.00
WATSONVILLE MUNICIPAL AIRPORT - General Aviation				
Construct North Parallel Taxiway				
	1,377,000.00	68,850.00	84,150.00	\$1,530,000.00
Engineering Design 2018 thru 2021				
	463,500.00	23,175.00	28,325.00	\$515,000.00
Two-Box PAPI Runways 2, 8, 20, 26				
	399,600.00	19,980.00	24,420.00	\$444,000.00
Update PMMP				
	45,000.00	2,250.00	2,750.00	\$50,000.00
SubTotal:	\$2,285,100.00	\$114,255.00	\$139,645.00	\$2,539,000.00
WHITEMAN AIRPORT - Reliever				
Construct Public Use General Aviation Building				
	2,625,660.00	131,283.00	160,457.00	\$2,917,400.00
Relocate Runway Thresholds and Approach Markings				
	610,875.00	30,543.75	37,331.25	\$678,750.00
SubTotal:	\$3,236,535.00	\$161,826.75	\$197,788.25	\$3,596,150.00
WILLOWS - GLENN COUNTY AIRPORT - General Aviation				
Hangar Taxilanes (Phase 2)				
	180,500.00	4,512.50	4,987.50	\$190,000.00
SubTotal:	\$180,500.00	\$4,512.50	\$4,987.50	\$190,000.00
YOLO COUNTY-DAVIS WOODLAND WINTERS AIRPORT - General Aviation				
Runway 16-34 Rehab Phase 2 Construction				
	1,462,500.00	73,125.00	89,375.00	\$1,625,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
SubTotal:	\$1,462,500.00	\$73,125.00	\$89,375.00	\$1,625,000.00
CIP	1,170,000.00	58,500.00	71,500.00	\$1,300,000.00
CIP	108,000.00	5,400.00	6,600.00	\$120,000.00
CIP	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00
SubTotal:	\$3,078,000.00	\$153,900.00	\$188,100.00	\$3,420,000.00

YUBA COUNTY AIRPORT - General Aviation
 Construct East Hangar Area Twy/Road
 Design Taxiway A and A4
 Land Acquisition

Program Year: 2018

CIP	112,500.00	5,625.00	6,875.00	\$125,000.00
SubTotal:	\$112,500.00	\$5,625.00	\$6,875.00	\$125,000.00
CIP	226,650.00	0.00	23,350.00	\$250,000.00
CIP	461,280.00	0.00	47,522.00	\$508,802.00
SubTotal:	\$687,930.00	\$0.00	\$70,872.00	\$758,802.00

ALTURAS MUNICIPAL AIRPORT - General Aviation
 Engineering Design-Projects #12,13,16

ARCATA AIRPORT - Commercial Service Primary
 Design Roadway Entrance to airport
 Reconstruct & Rehabilitation Twy B&G/drainage

CIP	247,500.00	12,375.00	15,125.00	\$275,000.00
SubTotal:	\$247,500.00	\$12,375.00	\$15,125.00	\$275,000.00

AUBURN MUNICIPAL AIRPORT - General Aviation
 Construct Perimeter Fencing Phase 2

CIP	63,000.00	3,150.00	3,850.00	\$70,000.00
SubTotal:	\$63,000.00	\$3,150.00	\$3,850.00	\$70,000.00

BAKERSFIELD MUNICIPAL AIRPORT - General Aviation
 RUNWAY 16 PAPI INSTALLATION

CIP	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$1,485,000.00	\$74,250.00	\$90,750.00	\$1,650,000.00

BANNING MUNICIPAL AIRPORT - General Aviation
 (1) New Electrical Vault, Runway Light & Signage & PAPI(Cons)
 (2) Airport Layout Plan Update

CIP	121,500.00	6,075.00	7,425.00	\$135,000.00
CIP	213,300.00	10,665.00	13,035.00	\$237,000.00
CIP	855,000.00	42,750.00	52,250.00	\$950,000.00
SubTotal:	\$1,189,800.00	\$59,490.00	\$72,710.00	\$1,322,000.00

BENTON FIELD - General Aviation
 Construct 10-Unit T-Hangar - Design Only
 Construct T-Hangar Taxiway
 East Apron Pavement Rehabilitation

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
BLYTHE AIRPORT - General Aviation				
Construct Phase I of perimeter fencing	1,080,000.00	54,000.00	66,000.00	\$1,200,000.00
SubTotal:	\$1,080,000.00	\$54,000.00	\$66,000.00	\$1,200,000.00
BOB HOPE AIRPORT - Commercial Service Primary				
General Aviation Ramp Rehabilitation	2,417,700.00	0.00	582,300.00	\$3,000,000.00
VALE - Shuttle Bus Replacement (CNG) 3 Shuttles	846,195.00	0.00	203,805.00	\$1,050,000.00
SubTotal:	\$3,263,895.00	\$0.00	\$786,105.00	\$4,050,000.00
BOONVILLE AIRPORT - General Aviation				
Airport Rotating Beacon	18,000.00	900.00	1,100.00	\$20,000.00
Medium Intensity Runway Lighting with Signs and Vault	360,000.00	18,000.00	22,000.00	\$400,000.00
Precision Approach Path Indicators - 31	27,000.00	1,350.00	1,650.00	\$30,000.00
SubTotal:	\$405,000.00	\$20,250.00	\$24,750.00	\$450,000.00
BRACKETT FIELD AIRPORT - Reliever				
Rehabilitate Pavement for Ramp/Apron Areas - Phase I	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00
SubTotal:	\$1,800,000.00	\$90,000.00	\$110,000.00	\$2,000,000.00
BRYANT FIELD AIRPORT - General Aviation				
2018: Airport Layout Plan Narrative with ALP Drawings	67,500.00	3,375.00	4,125.00	\$75,000.00
SubTotal:	\$67,500.00	\$3,375.00	\$4,125.00	\$75,000.00
BUCHANAN FIELD AIRPORT - Reliever				
Complete Security Upgrades	1,472,500.00	36,812.50	40,687.50	\$1,550,000.00
Noise Monitoring and Flight Track System	1,282,500.00	32,062.50	35,437.50	\$1,350,000.00
SubTotal:	\$2,755,000.00	\$68,875.00	\$76,125.00	\$2,900,000.00
BUTTE VALLEY AIRPORT - General Aviation				
Environmental Assessment Update	90,000.00	4,500.00	5,500.00	\$100,000.00
Master Plan Update	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
CALEXICO INTERNATIONAL AIRPORT - General Aviation				
EA for Southside Apron, Terminal Building and Taxiway Reloca	270,000.00	13,500.00	16,500.00	\$300,000.00
Seal and Stripe Runway and North Apron and Taxiway	225,000.00	11,250.00	13,750.00	\$250,000.00
SubTotal:	\$495,000.00	\$24,750.00	\$30,250.00	\$550,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
CAMARILLO AIRPORT - Reliever				
Runway 8-26 Pavement Reconstruction	4,230,000.00	211,500.00	258,500.00	\$4,700,000.00
SubTotal:	\$4,230,000.00	\$211,500.00	\$258,500.00	\$4,700,000.00
CASTLE AIRPORT - General Aviation				
Design/Construct Pass. Term. And Parking (MAP)	2,880,000.00	144,000.00	176,000.00	\$3,200,000.00
Design/Construct Runway 31 MALSR	1,530,000.00	76,500.00	93,500.00	\$1,700,000.00
Ops Ramp PCC Pavement & Joint Repair - Phase 1 (MAP)	4,297,500.00	214,875.00	262,625.00	\$4,775,000.00
Reconstruct Parallel Taxiway A (MAP)	6,750,000.00	337,500.00	412,500.00	\$7,500,000.00
Repair Runway 13/31 Section (MAP)	495,000.00	24,750.00	30,250.00	\$550,000.00
SubTotal:	\$15,952,500.00	\$797,625.00	\$974,875.00	\$17,725,000.00
CHICO MUNICIPAL - Commercial Service Primary				
Architectural Design of Terminal Expansion	288,000.00	0.00	32,000.00	\$320,000.00
Engineering Design - Service & Access Roads, Parking Lot	0.00	0.00	460,000.00	\$460,000.00
Relocate TVOR	562,500.00	0.00	62,500.00	\$625,000.00
SubTotal:	\$850,500.00	\$0.00	\$554,500.00	\$1,405,000.00
CHINO AIRPORT - Reliever				
2018-Airfield Drainage Improvements Ph 2 Design	117,000.00	5,850.00	7,150.00	\$130,000.00
SubTotal:	\$117,000.00	\$5,850.00	\$7,150.00	\$130,000.00
CHOWCHILLA AIRPORT - General Aviation				
Above-ground fuel facility	405,000.00	20,250.00	24,750.00	\$450,000.00
SubTotal:	\$405,000.00	\$20,250.00	\$24,750.00	\$450,000.00
COLUMBIA AIRPORT - General Aviation				
Replacement of Drainage Ditch and Perforated Steel Plating	142,500.00	3,562.50	3,937.50	\$150,000.00
SubTotal:	\$142,500.00	\$3,562.50	\$3,937.50	\$150,000.00
COLUSA COUNTY AIRPORT - General Aviation				
Hangar Development - Phase 2 (Construction)	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
SubTotal:	\$1,350,000.00	\$67,500.00	\$82,500.00	\$1,500,000.00
COMPTON/WOODLEY AIRPORT - Reliever				
Slurry Seal South Taxi Lanes & Ramp/Apron	720,000.00	36,000.00	44,000.00	\$800,000.00
SubTotal:	\$720,000.00	\$36,000.00	\$44,000.00	\$800,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
CORONA MUNICIPAL AIRPORT - General Aviation				
Repave-striping taxiways	180,000.00	9,000.00	11,000.00	\$200,000.00
SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
DINSMORE AIRPORT - General Aviation				
Construct Fence and Gates	149,760.00	7,488.00	9,152.00	\$166,400.00
SubTotal:	\$149,760.00	\$7,488.00	\$9,152.00	\$166,400.00
EASTERN SIERRA REGIONAL AIRPORT - General Aviation				
Runway 7-25 TW B, C, & G Pavement Rehabilitation (design)	180,000.00	9,000.00	11,000.00	\$200,000.00
RW 7-25 and TW B, C, and G Pavement Rehabilitation (Constr.)	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00
SubTotal:	\$1,980,000.00	\$99,000.00	\$121,000.00	\$2,200,000.00
FALL RIVER MILLS AIRPORT - General Aviation				
Jet Fuel Farm	284,210.10	14,210.51	17,368.40	\$315,789.00
SubTotal:	\$284,210.10	\$14,210.51	\$17,368.40	\$315,789.00
FRENCH VALLEY AIRPORT - General Aviation				
Construct Mid Apron Pavement Rehab	292,500.00	14,625.00	17,875.00	\$325,000.00
Design (N) South Apron Pavement W/ Tie-downs	99,000.00	4,950.00	6,050.00	\$110,000.00
SubTotal:	\$391,500.00	\$19,575.00	\$23,925.00	\$435,000.00
FRESNO CHANDLER EXECUTIVE AIRPORT - Reliever				
Tower Removal & Infrastructure Rehab Ph 2 (Design/Construct)	153,000.00	7,650.00	9,350.00	\$170,000.00
SubTotal:	\$153,000.00	\$7,650.00	\$9,350.00	\$170,000.00
FRESNO YOSEMITE INTERNATIONAL AIRPORT - Commercial Service Primary				
Part 150 Noise Mitigation Program	999,999.90	0.00	111,111.10	\$1,111,111.00
Rehabilitate Taxiway B4/C4 (Const)	4,320,000.00	0.00	480,000.00	\$4,800,000.00
Rehabilitate TWY B7 (Design)	45,000.00	0.00	5,000.00	\$50,000.00
SubTotal:	\$5,364,999.90	\$0.00	\$596,111.10	\$5,961,111.00
GANSNER AIRPORT - General Aviation				
Engineering Design Projects 9-13	176,400.00	8,820.00	10,780.00	\$196,000.00
Environmental Assessment (EA)	45,000.00	2,250.00	2,750.00	\$50,000.00
SubTotal:	\$221,400.00	\$11,070.00	\$13,530.00	\$246,000.00
GARBERVILLE AIRPORT - General Aviation				

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CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
Construct Runway Safety Area Drainage	507,600.00	25,380.00	31,020.00	\$564,000.00
SubTotal:				
GEORGETOWN AIRPORT - General Aviation	\$507,600.00	\$25,380.00	\$31,020.00	\$564,000.00
Airport Layout Plan Narrative with ALP Updated Plans	67,500.00	3,375.00	4,125.00	\$75,000.00
Crack Seal, Joint Seal & Mark RW, T/Ws, Aprons, and Taxilan	112,500.00	5,625.00	6,875.00	\$125,000.00
Engineering Design - 2018-2020	139,500.00	6,975.00	8,525.00	\$155,000.00
West Side Development Phase 2	1,176,300.00	58,815.00	71,885.00	\$1,307,000.00
West Taxiway & West Side Development Phase 1	1,667,700.00	83,385.00	101,915.00	\$1,853,000.00
SubTotal:				
GILLESPIE FIELD AIRPORT - Reliever	\$3,163,500.00	\$158,175.00	\$193,325.00	\$3,515,000.00
Acquire Land to Secure Runway Protection Zones (RPZ)	2,250,000.00	112,500.00	137,500.00	\$2,500,000.00
Construct Service Road around ends of Runway 17/35	450,000.00	22,500.00	27,500.00	\$500,000.00
Improve Airport Drainage btm Rwys 27L/27R & N of Rwy 27R-II	3,600,000.00	180,000.00	220,000.00	\$4,000,000.00
Rehabilitate Runway 9L/27R and Blast Pads	2,250,000.00	112,500.00	137,500.00	\$2,500,000.00
SubTotal:				
HAIGH FIELD AIRPORT - General Aviation	\$8,550,000.00	\$427,500.00	\$522,500.00	\$9,500,000.00
Rehab Apron - Phase III	237,500.00	5,937.50	6,562.50	\$250,000.00
SubTotal:				
HALF MOON BAY AIRPORT - Reliever	\$237,500.00	\$5,937.50	\$6,562.50	\$250,000.00
Airfield Lighting Rehabilitation	855,000.00	42,750.00	52,250.00	\$950,000.00
New Electrical Vault construction	379,999.80	18,999.99	23,222.21	\$422,222.00
Perimeter Fencing Rehabilitation	332,499.60	16,624.98	20,319.42	\$369,444.00
SubTotal:				
HANFORD MUNICIPAL AIRPORT - General Aviation	\$1,567,499.40	\$78,374.97	\$95,791.63	\$1,741,666.00
Construction of New Hangars and taxilane (Const only)	1,458,000.00	72,900.00	89,100.00	\$1,620,000.00
Design & Engineering for RW 14-32 Rehabilitation (Design only)	45,000.00	2,250.00	2,750.00	\$50,000.00
Pavement Management Plan Update	9,000.00	450.00	550.00	\$10,000.00
Replacement of existing fuel tanks	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:				
HAPPY CAMP AIRPORT - General Aviation	\$1,647,000.00	\$82,350.00	\$100,650.00	\$1,830,000.00
Environmental Assessment	90,000.00	4,500.00	5,500.00	\$100,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
Master Plan Update				
CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
HAYWARD EXECUTIVE AIRPORT - Reliever				
Runway Safety Area Improvements Construction				
CIP	6,750,000.00	337,500.00	412,500.00	\$7,500,000.00
SubTotal:	\$6,750,000.00	\$337,500.00	\$412,500.00	\$7,500,000.00
HEALDSBURG MUNICIPAL AIRPORT - General Aviation				
Fire Water Protection System				
CIP	540,000.00	27,000.00	33,000.00	\$600,000.00
SubTotal:	\$540,000.00	\$27,000.00	\$33,000.00	\$600,000.00
HEMET-RYAN AIRPORT - General Aviation				
Construct Taxiway Z, Design AC apron pavement rehab				
CIP	2,452,500.00	122,625.00	149,875.00	\$2,725,000.00
SubTotal:	\$2,452,500.00	\$122,625.00	\$149,875.00	\$2,725,000.00
HOLLISTER MUNICIPAL AIRPORT - General Aviation				
Tw K - New, Phase 3				
CIP	1,503,000.00	75,150.00	91,850.00	\$1,670,000.00
SubTotal:	\$1,503,000.00	\$75,150.00	\$91,850.00	\$1,670,000.00
IMPERIAL COUNTY AIRPORT - Commercial Service Non-Primary				
(1) Design of B Street Realignment	0.00	0.00	90,000.00	\$90,000.00
(2) Design South Taxilanes	58,500.00	0.00	6,500.00	\$65,000.00
SubTotal:	\$58,500.00	\$0.00	\$96,500.00	\$155,000.00
INDEPENDENCE AIRPORT - General Aviation				
RW 5-23 Corrective Grading				
CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
INYOKERN AIRPORT - Commercial Service Primary				
Rehab & expand Terminal Parking Lots w/ Storm Drain & Lights				
CIP	1,746,000.00	0.00	194,000.00	\$1,940,000.00
SubTotal:	\$1,746,000.00	\$0.00	\$194,000.00	\$1,940,000.00
JACK NORTHROP FIELD/HAWTHORNE MUNICIPAL AIRPORT - Reliever				
R&R Existing Security fence on the South perimeter				
CIP	337,500.00	16,875.00	20,625.00	\$375,000.00
SubTotal:	\$337,500.00	\$16,875.00	\$20,625.00	\$375,000.00
JACQUELINE COCHRAN REGIONAL AIRPORT - General Aviation				
Construct RWY 17-35 Pavement Rehab				
CIP	729,000.00	36,450.00	44,550.00	\$810,000.00

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CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
Construct TWY F Pavement Rehab	270,000.00	13,500.00	16,500.00	\$300,000.00
Design TWY A Pavement Rehab	72,000.00	3,600.00	4,400.00	\$80,000.00
SubTotal:	\$1,071,000.00	\$53,550.00	\$65,450.00	\$1,190,000.00
JOHN WAYNE AIRPORT, ORANGE CO. - Commercial Service Primary				
Taxiway "K" Widening	2,359,755.00	0.00	262,195.00	\$2,621,950.00
SubTotal:	\$2,359,755.00	\$0.00	\$262,195.00	\$2,621,950.00
KNEELAND AIRPORT - General Aviation				
Construct Fencing and Gates	315,000.00	15,750.00	19,250.00	\$350,000.00
SubTotal:	\$315,000.00	\$15,750.00	\$19,250.00	\$350,000.00
LAKE TAHOE AIRPORT - General Aviation				
Replace Second Airport Snow Plow	180,000.00	9,000.00	11,000.00	\$200,000.00
Wildlife Assessment Study	108,000.00	5,400.00	6,600.00	\$120,000.00
SubTotal:	\$288,000.00	\$14,400.00	\$17,600.00	\$320,000.00
LAMPSON FIELD AIRPORT - General Aviation				
Crack/Slurry Seal Runway, Taxiways and Apron	315,000.00	15,750.00	19,250.00	\$350,000.00
SubTotal:	\$315,000.00	\$15,750.00	\$19,250.00	\$350,000.00
LEE VINING AIRPORT - General Aviation				
2018: Design - Fuel Tank & Hangars	49,500.00	2,475.00	3,025.00	\$55,000.00
2018: Parallel TW, Tie Down Apron, Taxi lanes	1,650,600.00	82,530.00	100,870.00	\$1,834,000.00
SubTotal:	\$1,700,100.00	\$85,005.00	\$103,895.00	\$1,889,000.00
LINCOLN REGIONAL AIRPORT / KARL HARDER FIELD - Reliever				
Engineering Design 2019-2023	612,000.00	30,600.00	37,400.00	\$680,000.00
SubTotal:	\$612,000.00	\$30,600.00	\$37,400.00	\$680,000.00
LITTLE RIVER AIRPORT - General Aviation				
Ramp, Hangar & Taxi lane Pavement Reconstruction Construction	810,000.00	40,500.00	49,500.00	\$900,000.00
SubTotal:	\$810,000.00	\$40,500.00	\$49,500.00	\$900,000.00
LONG BEACH AIRPORT DAUGHERTY FIELD - Commercial Service Primary				
Taxiway A Rehabilitation	3,807,000.00	0.00	423,000.00	\$4,230,000.00
Taxiway B Widening and Reconstruction	6,652,800.00	0.00	739,200.00	\$7,392,000.00
SubTotal:	\$10,459,800.00	\$0.00	\$1,162,200.00	\$11,622,000.00

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CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
MESA DEL REY AIRPORT - General Aviation				
Construction of Phase 1 Relocation of Parallel Taxiway	\$1,995,950.00	\$0.00	\$105,050.00	\$2,101,000.00
SubTotal:	\$1,995,950.00	\$0.00	\$105,050.00	\$2,101,000.00
MODESTO CITY - COUNTY AIRPORT/HARRY SHAM FIELD - Commercial Service Primary				
Land Acquisition - Phase-3	473,684.40	23,684.22	28,947.38	\$526,316.00
SubTotal:	\$473,684.40	\$23,684.22	\$28,947.38	\$526,316.00
MOJAVE AIRPORT - General Aviation				
Rwy 12-30 - Remove Threshold Displacement	1,543,750.00	0.00	81,250.00	\$1,625,000.00
Twy D - Construct New Exit Taxiway	\$1,543,750.00	\$0.00	\$81,250.00	\$1,625,000.00
SubTotal:	\$1,543,750.00	\$0.00	\$81,250.00	\$1,625,000.00
MONTEREY REGIONAL AIRPORT - Commercial Service Primary				
Terminal and ARFF Building Design	2,070,000.00	103,500.00	126,500.00	\$2,300,000.00
SubTotal:	\$2,070,000.00	\$103,500.00	\$126,500.00	\$2,300,000.00
MURRAY FIELD AIRPORT - General Aviation				
Construct Entry Road Rehabilitation	2,012,499.90	100,625.00	122,986.11	\$2,236,111.00
SubTotal:	\$2,012,499.90	\$100,625.00	\$122,986.11	\$2,236,111.00
NAPA COUNTY AIRPORT - Reliever				
Reconstruct/Strengthen TW H Sec 3 & 0 T/W B, Design	3,089,950.20	0.00	343,327.80	\$3,433,278.00
Runway 18R-36L Rehabilitation - Crack and Seal Construction	\$3,089,950.20	\$0.00	\$343,327.80	\$3,433,278.00
SubTotal:	\$3,089,950.20	\$0.00	\$343,327.80	\$3,433,278.00
NERVINO AIRPORT - General Aviation				
Construct Two 5-unit Nested Tee Hangars	432,000.00	21,600.00	26,400.00	\$480,000.00
SubTotal:	\$432,000.00	\$21,600.00	\$26,400.00	\$480,000.00
NEVADA COUNTY AIRPORT - General Aviation				
Pollution control facility & helipad repair CATEX prep	117,000.00	5,850.00	7,150.00	\$130,000.00
Ramp 1 & 2 repair (construction)	6,300,000.00	315,000.00	385,000.00	\$7,000,000.00
Ramp 3 & 4 repair (design & engr)	\$6,417,000.00	\$320,850.00	\$392,150.00	\$7,130,000.00
SubTotal:	\$6,417,000.00	\$320,850.00	\$392,150.00	\$7,130,000.00
OAKDALE MUNICIPAL AIRPORT - General Aviation				
Construct Two 5-unit Nested Tee Hangars	909,000.00	45,450.00	55,550.00	\$1,010,000.00
SubTotal:	\$909,000.00	\$45,450.00	\$55,550.00	\$1,010,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
Pavement Management System				
CIP	37,800.00	1,890.00	2,310.00	\$42,000.00
SubTotal:	\$37,800.00	\$1,890.00	\$2,310.00	\$42,000.00
OCEANSIDE MUNICIPAL AIRPORT - General Aviation				
Reconstruct Runway & Parallel Taxiways				
CIP	4,500,000.00	225,000.00	275,000.00	\$5,000,000.00
SubTotal:	\$4,500,000.00	\$225,000.00	\$275,000.00	\$5,000,000.00
ONTARIO INTERNATIONAL AIRPORT - Commercial Service Primary				
Rehabilitate Taxiway G				
CIP	4,975,627.00	0.00	1,198,373.00	\$6,174,000.00
Rehabilitate Taxiway H				
CIP	1,612,606.00	0.00	388,394.00	\$2,001,000.00
Rehabilitate Terminal Apron				
CIP	6,805,020.00	0.00	1,638,980.00	\$8,444,000.00
SubTotal:	\$13,393,253.00	\$0.00	\$3,225,747.00	\$16,619,000.00
OROVILLE MUNICIPAL AIRPORT - General Aviation				
Proj. 12 - Crack Seal R/W, T/W & Apron				
CIP	508,500.00	25,425.00	31,075.00	\$565,000.00
Proj. 13 - New Tee Hangar Taxiway Site				
CIP	896,400.00	44,820.00	54,780.00	\$996,000.00
SubTotal:	\$1,404,900.00	\$70,245.00	\$85,855.00	\$1,561,000.00
OXNARD AIRPORT - Commercial Service Primary				
Aircraft Hangar Development				
CIP	1,000,000.00	0.00	2,000,000.00	\$3,000,000.00
SubTotal:	\$1,000,000.00	\$0.00	\$2,000,000.00	\$3,000,000.00
PALM SPRINGS INTERNATIONAL AIRPORT - Commercial Service Primary				
Terminal Building Capacity Improvements				
CIP	3,555,000.00	0.00	395,000.00	\$3,950,000.00
SubTotal:	\$3,555,000.00	\$0.00	\$395,000.00	\$3,950,000.00
PINE MOUNTAIN LAKE AIRPORT - General Aviation				
Rehabilitation of AC Ramp and Helicopter Parking				
CIP	166,250.00	4,156.25	4,593.75	\$175,000.00
SubTotal:	\$166,250.00	\$4,156.25	\$4,593.75	\$175,000.00
PLACERVILLE AIRPORT - General Aviation				
Crack Seal and Remark Runway, T/Ws, Aprons and Taxiways				
CIP	261,000.00	13,050.00	15,950.00	\$290,000.00
SubTotal:	\$261,000.00	\$13,050.00	\$15,950.00	\$290,000.00
PORTERVILLE MUNICIPAL AIRPORT - General Aviation				
Runway & Parallel Taxiway Extension w/ road relocate (Design)				
CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
SubTotal:	\$315,000.00	\$15,750.00	\$19,250.00	\$350,000.00
RAMONA AIRPORT - Reliever				

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CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
Construct Northside Heliport	450,000.00	22,500.00	27,500.00	\$500,000.00
Improve Airport Drainage North of Runway 09/27	900,000.00	45,000.00	55,000.00	\$1,000,000.00
Improve Runway 09/27/Taxiway Markings	720,000.00	36,000.00	44,000.00	\$800,000.00
Install Security Fencing	900,000.00	45,000.00	55,000.00	\$1,000,000.00
SubTotal:	\$2,970,000.00	\$148,500.00	\$181,500.00	\$3,300,000.00
REDDING MUNICIPAL AIRPORT - Commercial Service Primary				
All Weather Perimeter Road (RSAP Recommendation)	540,000.00	0.00	60,000.00	\$600,000.00
Eastside Cargo Apron Expansion	1,080,000.00	0.00	120,000.00	\$1,200,000.00
New Aircraft Parking Apron	1,080,000.00	0.00	120,000.00	\$1,200,000.00
Security Fencing	432,000.00	0.00	48,000.00	\$480,000.00
Upgrade Airfield Electrical System	1,125,000.00	0.00	125,000.00	\$1,250,000.00
SubTotal:	\$4,257,000.00	\$0.00	\$473,000.00	\$4,730,000.00
REDLANDS MUNICIPAL AIRPORT - General Aviation				
City request to carry over grant money	142,500.00	3,562.50	3,937.50	\$150,000.00
SubTotal:	\$142,500.00	\$3,562.50	\$3,937.50	\$150,000.00
REEDLEY MUNICIPAL AIRPORT - General Aviation				
(1) Runway 15/33 Rehabilitation (Construct)	900,000.00	45,000.00	55,000.00	\$1,000,000.00
(2) Main airfield apron reconstruction (Design)	162,000.00	8,100.00	9,900.00	\$180,000.00
SubTotal:	\$1,062,000.00	\$53,100.00	\$64,900.00	\$1,180,000.00
RIO VISTA MUNICIPAL AIRPORT - General Aviation				
Construct Shoulder Improvements on Rwys, Twys & Apron Areas	216,810.00	10,840.50	13,249.50	\$240,900.00
SubTotal:	\$216,810.00	\$10,840.50	\$13,249.50	\$240,900.00
RIVERSIDE MUNICIPAL AIRPORT - Reliever				
Install Runway 9/27 MIRLs	1,080,000.00	54,000.00	66,000.00	\$1,200,000.00
Runway 9/27 RSA Relocate Railroad Tracks	900,000.00	45,000.00	55,000.00	\$1,000,000.00
Taxiway J Seal Coat	72,000.00	3,600.00	4,400.00	\$80,000.00
Westside Apron Construction	360,000.00	18,000.00	22,000.00	\$400,000.00
SubTotal:	\$2,412,000.00	\$120,600.00	\$147,400.00	\$2,680,000.00
ROGERS FIELD - General Aviation				
Develop East Hangar Area Phase 1	2,169,000.00	108,450.00	132,550.00	\$2,410,000.00
SubTotal:	\$2,169,000.00	\$108,450.00	\$132,550.00	\$2,410,000.00

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CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
ROHNERVILLE AIRPORT - General Aviation				
Construct phase II Ramp improvements	832,770.00	41,638.50	50,891.50	\$925,300.00
SubTotal:	\$832,770.00	\$41,638.50	\$50,891.50	\$925,300.00
ROUND VALLEY AIRPORT - General Aviation				
RWY 28 RPZ obstruction removal; construct road realignment	900,000.00	45,000.00	55,000.00	\$1,000,000.00
SubTotal:	\$900,000.00	\$45,000.00	\$55,000.00	\$1,000,000.00
SACRAMENTO INTERNATIONAL AIRPORT - Commercial Service Primary				
Additional RON Parking Phase II	7,200,000.00	0.00	800,000.00	\$8,000,000.00
Extend Runway 16L-34R, Mitigation	5,400,000.00	0.00	600,000.00	\$6,000,000.00
Surface Movement Guidance and Control System Improvements	900,000.00	0.00	100,000.00	\$1,000,000.00
SubTotal:	\$13,500,000.00	\$0.00	\$1,500,000.00	\$15,000,000.00
SALINAS MUNICIPAL AIRPORT - General Aviation				
East Side Taxiways and Access Phase 1	360,000.00	18,000.00	22,000.00	\$400,000.00
Enhance Rw 8-26 RSA Phase 3	4,455,000.00	222,750.00	272,250.00	\$4,950,000.00
SubTotal:	\$4,815,000.00	\$240,750.00	\$294,250.00	\$5,350,000.00
SAN BERNARDINO INTERNATIONAL AIRPORT - Reliever				
Construct Taxiway to Corporate Hangars	903,600.00	45,180.00	55,220.00	\$1,004,000.00
SubTotal:	\$903,600.00	\$45,180.00	\$55,220.00	\$1,004,000.00
SAN CARLOS AIRPORT - Reliever				
Land Acquisition for South Approach Protection	270,000.00	13,500.00	16,500.00	\$300,000.00
SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
SAN DIEGO INTERNATIONAL AIRPORT - Commercial Service Primary				
Reconstruct Aprons (Cargo and Terminal 1)	1,052,113.50	0.00	116,901.50	\$1,169,015.00
Rehabilitate Runway 9/29	17,640,000.00	0.00	1,960,000.00	\$19,600,000.00
Residential Sound Attenuation	13,500,000.00	0.00	1,500,000.00	\$15,000,000.00
SubTotal:	\$32,192,113.50	\$0.00	\$3,576,901.50	\$35,769,015.00
SAN FRANCISCO INTERNATIONAL AIRPORT - Commercial Service Primary				
Runway 10L-28R Overlay and Reconstruction	15,000,000.00	0.00	5,000,000.00	\$20,000,000.00
Runway 1R-19L Overlay and Reconstruction	562,500.00	0.00	187,500.00	\$750,000.00
SubTotal:	\$15,562,500.00	\$0.00	\$5,187,500.00	\$20,750,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
SAN JOSE INTERNATIONAL AIRPORT, NORMAN Y. MINETA - Commercial Service Primary				
Airport Rescue and Firefighting Facility Upgrade	11,281,419.00	0.00	2,717,115.00	\$13,998,534.00
SubTotal:	\$11,281,419.00	\$0.00	\$2,717,115.00	\$13,998,534.00
SAN LUIS OBISPO COUNTY REGIONAL AIRPORT - Commercial Service Primary				
Navalids Reloc, ALS & ALS Access Rd Ext, Phase 2, Construct	1,988,100.00	0.00	220,900.00	\$2,209,000.00
Taxiway A Improvement, Phase 1, Environmental	90,000.00	0.00	10,000.00	\$100,000.00
Taxiway E Replacement Project, Phase 2, Construction	1,350,000.00	0.00	150,000.00	\$1,500,000.00
SubTotal:	\$3,428,100.00	\$0.00	\$380,900.00	\$3,809,000.00
SANTA BARBARA MUNICIPAL AIRPORT - Commercial Service Primary				
Airport Security System Upgrade	953,806.50	0.00	105,978.50	\$1,059,785.00
GA Pavement	992,282.40	0.00	110,253.60	\$1,102,536.00
Taxiway A Rehabilitation	1,885,336.20	0.00	209,481.80	\$2,094,818.00
SubTotal:	\$3,831,425.10	\$0.00	\$425,713.90	\$4,257,139.00
SANTA MARIA PUBLIC AIRPORT - Commercial Service Primary				
Construct taxiways A,C,A1 thur A8	1,710,000.00	0.00	190,000.00	\$1,900,000.00
Design 2-20 MIRL and Twy C, C 1 and C 2 MITL	108,000.00	0.00	12,000.00	\$120,000.00
SubTotal:	\$1,818,000.00	\$0.00	\$202,000.00	\$2,020,000.00
SANTA YNEZ AIRPORT - General Aviation				
Rehab Runway 8-26 & Pavement Markings	540,000.00	27,000.00	33,000.00	\$600,000.00
SubTotal:	\$540,000.00	\$27,000.00	\$33,000.00	\$600,000.00
SCOTT VALLEY AIRPORT - BUD DAVIS FIELD - General Aviation				
Environmental Assessment	90,000.00	4,500.00	5,500.00	\$100,000.00
Master Plan Update	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
SEQUOIA FIELD - General Aviation				
Ramp & Apron Improvements	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
SubTotal:	\$1,350,000.00	\$67,500.00	\$82,500.00	\$1,500,000.00
SHAFTER AIRPORT - MINTER FIELD - General Aviation				
Design / Engineering & Rehab of North and South Aprons	855,000.00	42,750.00	52,250.00	\$950,000.00
SubTotal:	\$855,000.00	\$42,750.00	\$52,250.00	\$950,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
SISKIYOU COUNTY AIRPORT - General Aviation				
Environmental Assessment Update	90,000.00	4,500.00	5,500.00	\$100,000.00
Master Plan Update	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
SOUTHERN CALIFORNIA LOGISTICS AIRPORT - Reliever				
Design Engineering for Rehabilitation of Runway 17/35	225,000.00	11,250.00	13,750.00	\$250,000.00
SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
STOCKTON METROPOLITAN AIRPORT - Commercial Service Primary				
Reconstruct Portions of General Aviation Apron	3,294,000.00	0.00	366,000.00	\$3,660,000.00
SubTotal:	\$3,294,000.00	\$0.00	\$366,000.00	\$3,660,000.00
SUSANVILLE MUNICIPAL AIRPORT - General Aviation				
(1) Environmental Assessment for Land Acquisition	180,000.00	9,000.00	11,000.00	\$200,000.00
(2) Design Snow Removal Equipment Building	90,000.00	4,500.00	5,500.00	\$100,000.00
SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
TAFT AIRPORT - General Aviation				
Construction of New Airport	4,500,000.00	225,000.00	275,000.00	\$5,000,000.00
SubTotal:	\$4,500,000.00	\$225,000.00	\$275,000.00	\$5,000,000.00
TEHACHAPI MUNICIPAL AIRPORT - General Aviation				
ALUCP-Airport Land Use Compatibility Plan Update	0.00	135,000.00	15,000.00	\$150,000.00
Master Plan Update	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$135,000.00	\$141,750.00	\$23,250.00	\$300,000.00
TRACY MUNICIPAL AIRPORT - General Aviation				
Install Helicopter Pad	113,400.00	5,670.00	6,930.00	\$126,000.00
SubTotal:	\$113,400.00	\$5,670.00	\$6,930.00	\$126,000.00
TRUCKEE-TAHOE AIRPORT - General Aviation				
2018: Reconstruct Taxiways A, E, F, H, U & J	2,128,500.00	106,425.00	130,075.00	\$2,365,000.00
SubTotal:	\$2,128,500.00	\$106,425.00	\$130,075.00	\$2,365,000.00
TULELAKE AIRPORT - General Aviation				
Construct New Runway & Taxiways	5,868,000.00	293,400.00	358,600.00	\$6,520,000.00
SubTotal:	\$5,868,000.00	\$293,400.00	\$358,600.00	\$6,520,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
UNIVERSITY AIRPORT - General Aviation				
Phase 1 Airport Parking Facilities				
CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
SubTotal:	\$67,500.00	\$3,375.00	\$4,125.00	\$75,000.00
VAN NUYS AIRPORT - Reliever				
Construct Bull Creek Service Road	457,200.00	22,860.00	27,940.00	\$508,000.00
Rehabilitate Taxilane A3	3,939,300.00	196,965.00	240,735.00	\$4,377,000.00
SubTotal:	\$4,396,500.00	\$219,825.00	\$268,675.00	\$4,885,000.00
WASCO-KERN AIRPORT - General Aviation				
Acquire Easments, RWY 30 RSA & ROFA	9,000.00	450.00	550.00	\$10,000.00
SubTotal:	\$9,000.00	\$450.00	\$550.00	\$10,000.00
WATSONVILLE MUNICIPAL AIRPORT - General Aviation				
e-ALP - ALP Narrative & ALP Updated Plans	67,500.00	3,375.00	4,125.00	\$75,000.00
Grade and Drain Site and Pave T/Ws for Hangars Phase 1	2,422,800.00	121,140.00	148,060.00	\$2,692,000.00
SubTotal:	\$2,490,300.00	\$124,515.00	\$152,185.00	\$2,767,000.00
WEED AIRPORT - General Aviation				
Environmental Assessment	90,000.00	4,500.00	5,500.00	\$100,000.00
Master Plan Update	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
WESTOVER FIELD AMADOR COUNTY AIRPORT - General Aviation				
ALUCP - Airport Land Use Compatibility Plan	0.00	90,000.00	10,000.00	\$100,000.00
Land Acquisition	900,000.00	45,000.00	55,000.00	\$1,000,000.00
Master Plan Update	144,000.00	7,200.00	8,800.00	\$160,000.00
SubTotal:	\$1,044,000.00	\$142,200.00	\$73,800.00	\$1,260,000.00
WHITEMAN AIRPORT - Reliever				
Construct Runway 30 Hold Apron	301,725.00	15,086.25	18,438.75	\$335,250.00
Reconstruct Airport Entrance Road	1,558,350.00	77,917.50	95,232.50	\$1,731,500.00
SubTotal:	\$1,860,075.00	\$93,003.75	\$113,671.25	\$2,066,750.00
WILLIAM R. JOHNSTON (MENDOTA) AIRPORT - General Aviation				
Eastside Aircraft Storage Area	630,000.00	31,500.00	38,500.00	\$700,000.00
SubTotal:	\$630,000.00	\$31,500.00	\$38,500.00	\$700,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
WILLOWS - GLENN COUNTY AIRPORT - General Aviation				
Ag Apron w/Access Road	752,400.00	37,620.00	45,980.00	\$836,000.00
Land Acquisition Rwy 34 Approach	630,000.00	31,500.00	38,500.00	\$700,000.00
SubTotal:	\$1,382,400.00	\$69,120.00	\$84,480.00	\$1,536,000.00
YOLO COUNTY-DAVIS WOODLAND WINTERS AIRPORT - General Aviation				
Design & construct North Apron Expansion	756,000.00	37,800.00	46,200.00	\$840,000.00
SubTotal:	\$756,000.00	\$37,800.00	\$46,200.00	\$840,000.00
YUBA COUNTY AIRPORT - General Aviation				
Construct Taxiway A and A4	1,080,000.00	54,000.00	66,000.00	\$1,200,000.00
Drainage Improvements (phase II)	990,000.00	49,500.00	60,500.00	\$1,100,000.00
SubTotal:	\$2,070,000.00	\$103,500.00	\$126,500.00	\$2,300,000.00
Program Year: 2019				
ALTURAS MUNICIPAL AIRPORT - General Aviation				
Construct Tee Hangars and Taxiways	477,000.00	23,850.00	29,150.00	\$530,000.00
SubTotal:	\$477,000.00	\$23,850.00	\$29,150.00	\$530,000.00
APPLE VALLEY AIRPORT - General Aviation				
2019-Runway/Taxiway Rehabilitation & Striping	144,000.00	7,200.00	8,800.00	\$160,000.00
SubTotal:	\$144,000.00	\$7,200.00	\$8,800.00	\$160,000.00
BANNING MUNICIPAL AIRPORT - General Aviation				
EA for Prop Acq (10Ac.) adj to NE corner of EAPL	135,000.00	6,750.00	8,250.00	\$150,000.00
Expand Apron area west of existing based aircraft (Cons)	356,250.00	8,906.25	9,843.75	\$375,000.00
New Auto Parking south of (4) new T-hangars (Design)	71,250.00	1,781.25	1,968.75	\$75,000.00
SubTotal:	\$562,500.00	\$17,437.50	\$20,062.50	\$600,000.00
BARSTOW-DAGGETT AIRPORT - General Aviation				
2019-West Apron/Fire Suppression/Water System Ph I En	67,500.00	3,375.00	4,125.00	\$75,000.00
SubTotal:	\$67,500.00	\$3,375.00	\$4,125.00	\$75,000.00
BENTON FIELD - General Aviation				
Construct 10-Unit T-Hangar	810,000.00	40,500.00	49,500.00	\$900,000.00
SubTotal:	\$810,000.00	\$40,500.00	\$49,500.00	\$900,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
BLYTHE AIRPORT - General Aviation				
CIP	697,500.00	34,875.00	42,625.00	\$775,000.00
CIP	112,500.00	5,625.00	6,875.00	\$125,000.00
SubTotal:	\$810,000.00	\$40,500.00	\$49,500.00	\$900,000.00
BRYANT FIELD AIRPORT - General Aviation				
CIP	157,500.00	7,875.00	9,625.00	\$175,000.00
SubTotal:	\$157,500.00	\$7,875.00	\$9,625.00	\$175,000.00
BUCHANAN FIELD AIRPORT - Reliever				
CIP	237,500.00	5,937.50	6,562.50	\$250,000.00
SubTotal:	\$237,500.00	\$5,937.50	\$6,562.50	\$250,000.00
BYRON AIRPORT - Reliever				
CIP	35,974.80	1,798.74	2,198.46	\$39,972.00
SubTotal:	\$35,974.80	\$1,798.74	\$2,198.46	\$39,972.00
CAMARILLO AIRPORT - Reliever				
CIP	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
SubTotal:	\$1,350,000.00	\$67,500.00	\$82,500.00	\$1,500,000.00
CASTLE AIRPORT - General Aviation				
CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
CHICO MUNICIPAL - Commercial Service Primary				
CIP	1,278,000.00	0.00	142,000.00	\$1,420,000.00
CIP	49,500.00	0.00	5,500.00	\$55,000.00
SubTotal:	\$1,327,500.00	\$0.00	\$147,500.00	\$1,475,000.00
CHOWCHILLA AIRPORT - General Aviation				
CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
SubTotal:	\$72,000.00	\$3,600.00	\$4,400.00	\$80,000.00
COLUMBIA AIRPORT - General Aviation				
CIP	475,000.00	11,875.00	13,125.00	\$500,000.00
SubTotal:	\$475,000.00	\$11,875.00	\$13,125.00	\$500,000.00
CORONA MUNICIPAL AIRPORT - General Aviation				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
Upgrade City Tie-Down area for transient planes				
CIP	63,000.00	3,150.00	3,850.00	\$70,000.00
SubTotal:	\$63,000.00	\$3,150.00	\$3,850.00	\$70,000.00
DINSMORE AIRPORT - General Aviation				
Design Ramp Improvements				
CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
SubTotal:	\$45,000.00	\$2,250.00	\$2,750.00	\$50,000.00
FRENCH VALLEY AIRPORT - General Aviation				
Construct (N) South Apron Pavement				
CIP	1,146,600.00	57,330.00	70,070.00	\$1,274,000.00
Design of North Apron Pavement Rehab				
CIP	31,500.00	1,575.00	1,925.00	\$35,000.00
Environmental Assessment for 20 AC Land Acquisition				
CIP	27,000.00	1,350.00	1,650.00	\$30,000.00
SubTotal:	\$1,205,100.00	\$60,255.00	\$73,645.00	\$1,339,000.00
FRESNO CHANDLER EXECUTIVE AIRPORT - Reliever				
Install PAPI on Runway 12				
CIP	342,000.00	17,100.00	20,900.00	\$380,000.00
North Side Infrastructure-taxilanes, storm drain (Design)				
CIP	247,500.00	12,375.00	15,125.00	\$275,000.00
Update Pavement Management Plan				
CIP	54,000.00	2,700.00	3,300.00	\$60,000.00
SubTotal:	\$643,500.00	\$32,175.00	\$39,325.00	\$715,000.00
FRESNO YOSEMITE INTERNATIONAL AIRPORT - Commercial Service Primary				
Part 150 Noise Mitigation Program				
CIP	999,999.90	0.00	111,111.10	\$1,111,111.00
Rehabilitate ARFF Station (Design/Const)				
CIP	315,000.00	0.00	35,000.00	\$350,000.00
Rehabilitate P3 Rodgers Apron (Design)				
CIP	106,299.00	0.00	11,811.00	\$118,110.00
Rehabilitate TWY B7 (Construction)				
CIP	405,000.00	0.00	45,000.00	\$450,000.00
SubTotal:	\$1,826,298.90	\$0.00	\$202,922.10	\$2,029,221.00
GANSNER AIRPORT - General Aviation				
Reseal Airfield Pavement Joints				
CIP	216,000.00	10,800.00	13,200.00	\$240,000.00
SubTotal:	\$216,000.00	\$10,800.00	\$13,200.00	\$240,000.00
GILLESPIE FIELD AIRPORT - Reliever				
Improve Airport Drainage btn Rwy 27L/27R & N of Rwy 27R-III				
CIP	3,600,000.00	180,000.00	220,000.00	\$4,000,000.00
Rehabilitate Taxiway D from Taxiway D2 (East) & Taxiway C				
CIP	1,440,000.00	72,000.00	88,000.00	\$1,600,000.00
SubTotal:	\$5,040,000.00	\$252,000.00	\$308,000.00	\$5,600,000.00
HAIGH FIELD AIRPORT - General Aviation				
Apron Lighting				
CIP	71,250.00	1,781.25	1,968.75	\$75,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
HEALDSBURG MUNICIPAL AIRPORT - General Aviation				
Taxiway A Pavement Rehabilitation				
	\$71,250.00	\$1,781.25	\$1,968.75	\$75,000.00
SubTotal:				
CIP	150,000.30	7,500.02	9,166.69	\$166,667.00
SubTotal:	\$150,000.30	\$7,500.02	\$9,166.69	\$166,667.00
HEMET-RYAN AIRPORT - General Aviation				
Construct (E) AC apron pavement rehab				
Design T/W B and adjacent T/L Pavement Rehab				
	315,000.00	15,750.00	19,250.00	\$350,000.00
	18,000.00	900.00	1,100.00	\$20,000.00
SubTotal:	\$333,000.00	\$16,650.00	\$20,350.00	\$370,000.00
HOLLISTER MUNICIPAL AIRPORT - General Aviation				
ALP Update				
Helipad Design and Engineering				
Sweeper Aquisition				
	74,812.50	1,870.31	2,067.19	\$78,750.00
	47,500.00	1,187.50	1,312.50	\$50,000.00
	114,000.00	2,850.00	3,150.00	\$120,000.00
SubTotal:	\$236,312.50	\$5,907.81	\$6,529.69	\$248,750.00
IMPERIAL COUNTY AIRPORT - Commercial Service Non-Primary				
(1) Land Acquisition - Safety				
	450,000.00	0.00	50,000.00	\$500,000.00
SubTotal:	\$450,000.00	\$0.00	\$50,000.00	\$500,000.00
INYOKERN AIRPORT - Commercial Service Primary				
Rehab Rwy 10-28 w/ Markings				
	657,000.00	0.00	73,000.00	\$730,000.00
SubTotal:	\$657,000.00	\$0.00	\$73,000.00	\$730,000.00
JACK NORTHROP FIELD/HAWTHORNE MUNICIPAL AIRPORT - Reliever				
Airport Pavement Rehabilitation, Phase I				
	450,000.00	22,500.00	27,500.00	\$500,000.00
SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
JACQUELINE COCHRAN REGIONAL AIRPORT - General Aviation				
Construct TWY A and Apron Pavement Reconstruction				
	2,412,000.00	120,600.00	147,400.00	\$2,680,000.00
SubTotal:	\$2,412,000.00	\$120,600.00	\$147,400.00	\$2,680,000.00
KERN VALLEY AIRPORT - General Aviation				
Crack fill, slurry seal and restripe runway				
Install AWOS/ASOS Including Site Prep				
	67,500.00	3,375.00	4,125.00	\$75,000.00
	158,400.00	7,920.00	9,680.00	\$176,000.00
SubTotal:	\$225,900.00	\$11,295.00	\$13,805.00	\$251,000.00
LAKE TAHOE AIRPORT - General Aviation				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
ALP Narrative including ALP Updated Plans				
CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
Replace Hazard Beacon - Angora Ridge				
CIP	76,500.00	3,825.00	4,675.00	\$85,000.00
Update PMMP				
CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
SubTotal:	\$193,500.00	\$9,675.00	\$11,825.00	\$215,000.00
LAMPSON FIELD AIRPORT - General Aviation				
Westside Aviation - Road/Taxiway/Apron Construction				
CIP	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00
SubTotal:	\$1,800,000.00	\$90,000.00	\$110,000.00	\$2,000,000.00
LEE VINING AIRPORT - General Aviation				
2019: Provide 10,000 gallon AVGAS Self-Service Fuel Tank				
CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
LINCOLN REGIONAL AIRPORT / KARL HARDER FIELD - Reliever				
A & D Building Design				
CIP	189,473.40	9,473.67	11,578.93	\$210,526.00
Grade & Drain - West Side Phase 1 - Pave Apron				
CIP	1,863,900.00	93,195.00	113,905.00	\$2,071,000.00
New Fuel Island				
CIP	487,800.00	24,390.00	29,810.00	\$542,000.00
SubTotal:	\$2,541,173.40	\$127,058.67	\$155,293.93	\$2,823,526.00
LOMPOC AIRPORT - General Aviation				
Airfield Electrical				
CIP	2,403,000.00	120,150.00	146,850.00	\$2,670,000.00
Overlay and extend RWY & TWY to 22,000 lbs. per wheel				
CIP	1,260,000.00	63,000.00	77,000.00	\$1,400,000.00
SubTotal:	\$3,663,000.00	\$183,150.00	\$223,850.00	\$4,070,000.00
LONG BEACH AIRPORT DAUGHERTY FIELD - Commercial Service Primary				
Structural Retrofit of the Lakewood and Spring Tunnels				
CIP	9,504,000.00	0.00	1,056,000.00	\$10,560,000.00
SubTotal:	\$9,504,000.00	\$0.00	\$1,056,000.00	\$10,560,000.00
LOS BANOS MUNICIPAL AIRPORT - General Aviation				
T-Hangars (12 Units)				
CIP	540,000.00	27,000.00	33,000.00	\$600,000.00
SubTotal:	\$540,000.00	\$27,000.00	\$33,000.00	\$600,000.00
LOST HILLS-KERN COUNTY AIRPORT - General Aviation				
Extend & widen Runway				
CIP	0.00	675,000.00	75,000.00	\$750,000.00
Install PAPI				
CIP	94,500.00	4,725.00	5,775.00	\$105,000.00
Install RWY Lighting				
CIP	108,000.00	5,400.00	6,600.00	\$120,000.00
SubTotal:	\$202,500.00	\$685,125.00	\$87,375.00	\$975,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
MADERA MUNICIPAL AIRPORT - General Aviation				
Engineering Design - 2019-20 Projects	234,000.00	11,700.00	14,300.00	\$260,000.00
Recon Old GA Apron Phase III	751,500.00	37,575.00	45,925.00	\$835,000.00
SubTotal:	\$985,500.00	\$49,275.00	\$60,225.00	\$1,095,000.00
MAMMOTH YOSEMITE AIRPORT - Commercial Service Primary				
LADWP and USFS Land Acquisition and/or Use Permits	108,000.00	0.00	12,000.00	\$120,000.00
SubTotal:	\$108,000.00	\$0.00	\$12,000.00	\$120,000.00
MARCH Inland Port Airport - Reliever				
(2) Apron G Expansion & Taxiway A Widening	247,500.00	12,375.00	15,125.00	\$275,000.00
Construct 2 Mile Airport Access Rd to Parcel D2 & CEQA	0.00	0.00	6,150,000.00	\$6,150,000.00
SubTotal:	\$247,500.00	\$12,375.00	\$6,165,125.00	\$6,425,000.00
MARINA MUNICIPAL AIRPORT - General Aviation				
Replace Airport beacon, install pole-mounted apron lights	270,000.00	13,500.00	16,500.00	\$300,000.00
SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
MEADOWS FIELD AIRPORT - Commercial Service Primary				
Air Cargo Ramp	5,000,000.00	0.00	263,158.00	\$5,263,158.00
Expand ARFF Building	950,000.00	0.00	50,000.00	\$1,000,000.00
SubTotal:	\$5,950,000.00	\$0.00	\$313,158.00	\$6,263,158.00
MEFFORD FIELD AIRPORT - General Aviation				
Environmental Assessment (EA) for Land Acquisition & Runway	288,000.00	14,400.00	17,600.00	\$320,000.00
SubTotal:	\$288,000.00	\$14,400.00	\$17,600.00	\$320,000.00
MERCED REGIONAL AIRPORT MACREADY FIELD - Commercial Service Primary				
Engineering and environmental for relocation of Taxiway A	150,000.00	0.00	7,895.00	\$157,895.00
SubTotal:	\$150,000.00	\$0.00	\$7,895.00	\$157,895.00
MESA DEL REY AIRPORT - General Aviation				
Construction of Phase 2 Relocation of Parallel Taxiway	473,684.40	23,684.22	28,947.38	\$526,316.00
SubTotal:	\$473,684.40	\$23,684.22	\$28,947.38	\$526,316.00
MODESTO CITY - COUNTY AIRPORT/HARRY SHAM FIELD - Commercial Service Primary				
Relocate Localizer	380,000.00	0.00	20,000.00	\$400,000.00
Relocate Perimeter Road	152,000.00	0.00	8,000.00	\$160,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total	
MOJAVE AIRPORT - General Aviation					
	SubTotal:	\$532,000.00	\$0.00	\$28,000.00	\$560,000.00
CIP	Construct New Cargo Ramp at Runway 12	2,989,999.80	149,499.99	182,722.21	\$3,322,222.00
CIP	Improve Vehicle Access Road	1,725,000.30	86,250.02	105,416.69	\$1,916,667.00
CIP	Relocate Airport's Fuel Farm	575,000.10	28,750.01	35,138.90	\$638,889.00
CIP	Rwy 8-26 - Construct 2" Overlay	1,886,719.50	94,335.98	115,299.53	\$2,096,355.00
CIP	Rwy 8-26 - Impr, Widen, Extend, Acquire Prop.	8,970,000.30	448,500.02	548,166.69	\$9,966,667.00
	SubTotal:	\$16,146,720.00	\$807,336.00	\$986,744.00	\$17,940,800.00
MONTEREY REGIONAL AIRPORT - Commercial Service Primary					
CIP	Airport Perimeter Fence Upgrade	730,800.00	0.00	81,200.00	\$812,000.00
CIP	Terminal and ARFF Building Construction	41,898,800.00	0.00	2,205,200.00	\$44,104,000.00
	SubTotal:	\$42,629,600.00	\$0.00	\$2,286,400.00	\$44,916,000.00
NAPA COUNTY AIRPORT - Reliever					
CIP	Reconstruct/Strengthen Taxiway H Sect 3 & T&W B Construction	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
CIP	Runway 6-24 Rehabilitation Crack and Seal Design	540,000.00	27,000.00	33,000.00	\$600,000.00
	SubTotal:	\$1,890,000.00	\$94,500.00	\$115,500.00	\$2,100,000.00
NEEDLES AIRPORT - General Aviation					
CIP	2019-Runway/Taxiway Rehabilitation & Striping	81,000.00	4,050.00	4,950.00	\$90,000.00
	SubTotal:	\$81,000.00	\$4,050.00	\$4,950.00	\$90,000.00
NERVINO AIRPORT - General Aviation					
CIP	Jet Fuel Tank and Dispenser	157,500.00	7,875.00	9,625.00	\$175,000.00
	SubTotal:	\$157,500.00	\$7,875.00	\$9,625.00	\$175,000.00
NEVADA COUNTY AIRPORT - General Aviation					
CIP	Pollution control facility cons/helipad repair (design/eng)	45,000.00	2,250.00	2,750.00	\$50,000.00
CIP	Ramp 3 & 4 (construction)	360,000.00	18,000.00	22,000.00	\$400,000.00
	SubTotal:	\$405,000.00	\$20,250.00	\$24,750.00	\$450,000.00
OAKDALE MUNICIPAL AIRPORT - General Aviation					
CIP	Runway Pavement Maintenance	94,736.70	4,736.84	5,789.47	\$105,263.00
	SubTotal:	\$94,736.70	\$4,736.84	\$5,789.47	\$105,263.00
OXNARD AIRPORT - Commercial Service Primary					

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
Reconstruction of Terminal Apron	859,500.00	0.00	95,500.00	\$955,000.00
	SubTotal:	\$0.00	\$95,500.00	\$955,000.00
PASO ROBLES MUNICIPAL AIRPORT - General Aviation Extend Txyw C	1,710,000.00	85,500.00	104,500.00	\$1,900,000.00
	SubTotal:	\$85,500.00	\$104,500.00	\$1,900,000.00
PLACERVILLE AIRPORT - General Aviation Tee Hangar Site Development Phase 2	2,395,800.00	119,790.00	146,410.00	\$2,662,000.00
	SubTotal:	\$119,790.00	\$146,410.00	\$2,662,000.00
PORTERVILLE MUNICIPAL AIRPORT - General Aviation Runway and parallel taxiway extension to north	2,160,000.00	108,000.00	132,000.00	\$2,400,000.00
	SubTotal:	\$108,000.00	\$132,000.00	\$2,400,000.00
REDDING MUNICIPAL AIRPORT - Commercial Service Primary Eastside Apron Expansion (300'x450') (design only) Install MITL (Taxiway M,C & H) - Design Only Pavement Preservation (East Apron) - Design Only Pavement Preservation (Runway 12/30, Apron, & Taxiways)	148,500.00 60,750.00 16,200.00 108,000.00	0.00 0.00 0.00 0.00	16,500.00 6,750.00 1,800.00 12,000.00	\$165,000.00 \$67,500.00 \$18,000.00 \$120,000.00
	SubTotal:	\$0.00	\$37,050.00	\$370,500.00
REDLANDS MUNICIPAL AIRPORT - General Aviation Runway 8-26 Pavement Maintenance	332,500.00	8,312.50	9,187.50	\$350,000.00
	SubTotal:	\$8,312.50	\$9,187.50	\$350,000.00
RIO VISTA MUNICIPAL AIRPORT - General Aviation Construct D and E Hangar Row	0.00	900,000.00	100,000.00	\$1,000,000.00
	SubTotal:	\$900,000.00	\$100,000.00	\$1,000,000.00
RIVERSIDE MUNICIPAL AIRPORT - Reliever Airfield Lighting Improvements-LED Windcones & LED REILS Install Airport Lighting Control System Install Runway 16/34 MIRLs Runway 9/27 and Taxiway A Seal Coat	45,000.00 90,000.00 720,000.00 180,000.00	2,250.00 4,500.00 36,000.00 9,000.00	2,750.00 5,500.00 44,000.00 11,000.00	\$50,000.00 \$100,000.00 \$800,000.00 \$200,000.00
	SubTotal:	\$51,750.00	\$63,250.00	\$1,150,000.00
ROGERS FIELD - General Aviation	\$1,035,000.00	\$51,750.00	\$63,250.00	\$1,150,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
Airport Layout Plan Narrative with Updated ALP Plans				
CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
Brush Mower, Attachment				
CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
New Snow Plow Truck				
CIP	261,000.00	13,050.00	15,950.00	\$290,000.00
SubTotal:	\$373,500.00	\$18,675.00	\$22,825.00	\$415,000.00
ROHNERVILLE AIRPORT - General Aviation				
Design Beacon replacement				
CIP	60,750.00	3,037.50	3,712.50	\$67,500.00
SubTotal:	\$60,750.00	\$3,037.50	\$3,712.50	\$67,500.00
SALINAS MUNICIPAL AIRPORT - General Aviation				
East Side Taxiways and Access Phase 2				
CIP	1,980,000.00	99,000.00	121,000.00	\$2,200,000.00
SubTotal:	\$1,980,000.00	\$99,000.00	\$121,000.00	\$2,200,000.00
SAN BERNARDINO INTERNATIONAL AIRPORT - Reliever				
Construct Air Cargo Apron - Phase 2				
CIP	4,367,150.00	109,178.75	120,671.25	\$4,597,000.00
SubTotal:	\$4,367,150.00	\$109,178.75	\$120,671.25	\$4,597,000.00
SANTA MARIA PUBLIC AIRPORT - Commercial Service Primary				
Construct 2-20 MIRL & T/W C MITL SYSTEM				
CIP	792,000.00	0.00	88,000.00	\$880,000.00
Design Runway 12-30 rehabilitation				
CIP	207,000.00	0.00	23,000.00	\$230,000.00
SubTotal:	\$999,000.00	\$0.00	\$111,000.00	\$1,110,000.00
SANTA YNEZ AIRPORT - General Aviation				
Airfield Safety Grading and Drainage Improvements				
CIP	630,000.00	31,500.00	38,500.00	\$700,000.00
SubTotal:	\$630,000.00	\$31,500.00	\$38,500.00	\$700,000.00
SOUTHERN CALIFORNIA LOGISTICS AIRPORT - Reliever				
Rehabilitation of Runway 17/35				
CIP	8,550,000.00	427,500.00	522,500.00	\$9,500,000.00
SubTotal:	\$8,550,000.00	\$427,500.00	\$522,500.00	\$9,500,000.00
TAFT AIRPORT - General Aviation				
AWOS				
CIP	0.00	90,000.00	10,000.00	\$100,000.00
SubTotal:	\$0.00	\$90,000.00	\$10,000.00	\$100,000.00
TRACY MUNICIPAL AIRPORT - General Aviation				
Aircraft Wash Facility				
CIP	88,200.00	4,410.00	5,390.00	\$98,000.00
Perimeter Fencing (1100LF)				
CIP	39,600.00	1,980.00	2,420.00	\$44,000.00
SubTotal:	\$127,800.00	\$6,390.00	\$7,810.00	\$142,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
TWENTYNINE PALMS AIRPORT - General Aviation				
2019-Runway Rehabilitation & Striping	90,000.00	4,500.00	5,500.00	\$100,000.00
SubTotal:	\$90,000.00	\$4,500.00	\$5,500.00	\$100,000.00
UNIVERSITY AIRPORT - General Aviation				
Phase 1 Airport Parking Facilities	490,500.00	24,525.00	29,975.00	\$545,000.00
SubTotal:	\$490,500.00	\$24,525.00	\$29,975.00	\$545,000.00
WASCO-KERN AIRPORT - General Aviation				
Design rwy extension and taxiway adjust	315,000.00	15,750.00	19,250.00	\$350,000.00
SubTotal:	\$315,000.00	\$15,750.00	\$19,250.00	\$350,000.00
WATSONVILLE MUNICIPAL AIRPORT - General Aviation				
Reconstruct Apron A	1,651,500.00	82,575.00	100,925.00	\$1,835,000.00
SubTotal:	\$1,651,500.00	\$82,575.00	\$100,925.00	\$1,835,000.00
WHITEMAN AIRPORT - Reliever				
Enhance Blast Protection	119,475.00	5,973.75	7,301.25	\$132,750.00
Stripe Vehicle Zipper Lane	27,000.00	1,350.00	1,650.00	\$30,000.00
SubTotal:	\$146,475.00	\$7,323.75	\$8,951.25	\$162,750.00
YOLO COUNTY-DAVIS WOODLAND WINTERS AIRPORT - General Aviation				
Construct S. Apron Infield Expansion	990,000.00	49,500.00	60,500.00	\$1,100,000.00
Design S. Apron Infield Expansion	67,500.00	3,375.00	4,125.00	\$75,000.00
SubTotal:	\$1,057,500.00	\$52,875.00	\$64,625.00	\$1,175,000.00
Program Year: 2020				
ALTURAS MUNICIPAL AIRPORT - General Aviation				
Snowplow Equipment Storage	402,300.00	20,115.00	24,585.00	\$447,000.00
Update Pavement Maintenance/Management	63,000.00	3,150.00	3,850.00	\$70,000.00
SubTotal:	\$465,300.00	\$23,265.00	\$28,435.00	\$517,000.00
APPLE VALLEY AIRPORT - General Aviation				
2020-Property Acquisition for Drainage Facility	0.00	135,000.00	15,000.00	\$150,000.00
2020-Safety Signs & Markings Update	0.00	36,000.00	4,000.00	\$40,000.00
SubTotal:	\$0.00	\$171,000.00	\$19,000.00	\$190,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
BANNING MUNICIPAL AIRPORT - General Aviation				
CIP	332,500.00	8,312.50	9,187.50	\$350,000.00
CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
CIP	1,080,000.00	54,000.00	66,000.00	\$1,200,000.00
	SubTotal:	\$1,480,000.00	\$79,312.50	\$1,625,000.00
BARSTOW-DAGGETT AIRPORT - General Aviation				
CIP	157,500.00	7,875.00	9,625.00	\$175,000.00
	SubTotal:	\$157,500.00	\$9,625.00	\$175,000.00
BLYTHE AIRPORT - General Aviation				
CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
	SubTotal:	\$90,000.00	\$5,500.00	\$100,000.00
BRACKETT FIELD AIRPORT - Reliever				
CIP	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00
	SubTotal:	\$1,800,000.00	\$110,000.00	\$2,000,000.00
CAMARILLO AIRPORT - Reliever				
CIP	675,000.00	33,750.00	41,250.00	\$750,000.00
	SubTotal:	\$675,000.00	\$41,250.00	\$750,000.00
CHICO MUNICIPAL - Commercial Service Primary				
CIP	1,210,500.00	0.00	134,500.00	\$1,345,000.00
CIP	3,924,000.00	0.00	436,000.00	\$4,360,000.00
	SubTotal:	\$5,134,500.00	\$570,500.00	\$5,705,000.00
CHINO AIRPORT - Reliever				
CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
	SubTotal:	\$315,000.00	\$19,250.00	\$350,000.00
CHOWCHILLA AIRPORT - General Aviation				
CIP	495,000.00	24,750.00	30,250.00	\$550,000.00
	SubTotal:	\$495,000.00	\$30,250.00	\$550,000.00
CORONA MUNICIPAL AIRPORT - General Aviation				
CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
	SubTotal:	\$90,000.00	\$5,500.00	\$100,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
FALL RIVER MILLS AIRPORT - General Aviation				
	Pavement seal coat - runway/taxiway with new markings			
CIP	427,500.00	10,687.50	11,812.50	\$450,000.00
	SubTotal:	\$427,500.00	\$11,812.50	\$450,000.00
FRENCH VALLEY AIRPORT - General Aviation				
	Construction of North Apron Pavement Rehab			
CIP	378,000.00	18,900.00	23,100.00	\$420,000.00
	Design ALS (MALS)			
CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
	EA for Air Traffic Control Tower			
CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
	Land Acquisition - South west of RWY 36			
CIP	1,170,000.00	58,500.00	71,500.00	\$1,300,000.00
	SubTotal:	\$1,908,000.00	\$116,600.00	\$2,120,000.00
FRESNO CHANDLER EXECUTIVE AIRPORT - Reliever				
	North Side Access Road (Design)			
CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
	North Side Infrastructure (Construction Phase 1)			
CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
	SubTotal:	\$945,000.00	\$57,750.00	\$1,050,000.00
FRESNO YOSEMITE INTERNATIONAL AIRPORT - Commercial Service Primary				
	Master Plan Update			
CIP	450,000.00	0.00	50,000.00	\$500,000.00
	Part 150 Noise Mitigation Program			
CIP	999,999.90	0.00	111,111.10	\$1,111,111.00
	Rehabilitate ARFF Station (Construction)			
CIP	3,150,000.00	0.00	350,000.00	\$3,500,000.00
	SubTotal:	\$4,599,999.90	\$511,111.10	\$5,111,111.00
GANSNER AIRPORT - General Aviation				
	Site Preparation - New Tee Hangars			
CIP	522,000.00	26,100.00	31,900.00	\$580,000.00
	SubTotal:	\$522,000.00	\$31,900.00	\$580,000.00
GEORGETOWN AIRPORT - General Aviation				
	West Access Road			
CIP	0.00	0.00	1,285,000.00	\$1,285,000.00
	SubTotal:	\$0.00	\$1,285,000.00	\$1,285,000.00
GILLESPIE FIELD AIRPORT - Reliever				
	Improve Terminal Building			
CIP	2,700,000.00	135,000.00	165,000.00	\$3,000,000.00
	Rehabilitate Taxiways A & B			
CIP	1,440,000.00	72,000.00	88,000.00	\$1,600,000.00
	SubTotal:	\$4,140,000.00	\$207,000.00	\$4,600,000.00
HEALDSBURG MUNICIPAL AIRPORT - General Aviation				
	Pollution Control Facility			
CIP	150,000.30	7,500.02	9,166.69	\$166,667.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
HEMET-RYAN AIRPORT - General Aviation				
	\$150,000.30	\$7,500.02	\$9,166.69	\$166,667.00
SubTotal:				
CIP	337,500.00	16,875.00	20,625.00	\$375,000.00
SubTotal:	\$337,500.00	\$16,875.00	\$20,625.00	\$375,000.00
HOLLISTER MUNICIPAL AIRPORT - General Aviation				
	2,375,000.00	59,375.00	65,625.00	\$2,500,000.00
Ramp Extension to the North				
CIP	95,000.00	2,375.00	2,625.00	\$100,000.00
Runway 24 Run-up				
SubTotal:	\$2,470,000.00	\$61,750.00	\$68,250.00	\$2,600,000.00
INYOKERN AIRPORT - Commercial Service Primary				
	6,300,000.00	0.00	700,000.00	\$7,000,000.00
Rehabilitate Runway 2-20				
CIP	\$6,300,000.00	\$0.00	\$700,000.00	\$7,000,000.00
SubTotal:	\$6,300,000.00	\$0.00	\$700,000.00	\$7,000,000.00
JACK NORTHROP FIELD/HAWTHORNE MUNICIPAL AIRPORT - Reliever				
	5,400,000.00	270,000.00	330,000.00	\$6,000,000.00
Relocate ATCT				
CIP	\$5,400,000.00	\$270,000.00	\$330,000.00	\$6,000,000.00
SubTotal:	\$5,400,000.00	\$270,000.00	\$330,000.00	\$6,000,000.00
JACQUELINE COCHRAN REGIONAL AIRPORT - General Aviation				
	207,000.00	10,350.00	12,650.00	\$230,000.00
Design TWY C Pavement Reconstruct				
CIP	\$207,000.00	\$10,350.00	\$12,650.00	\$230,000.00
SubTotal:	\$207,000.00	\$10,350.00	\$12,650.00	\$230,000.00
LAKE TAHOE AIRPORT - General Aviation				
	427,500.00	21,375.00	26,125.00	\$475,000.00
Engineering Design - Reconstruct T/Ws				
CIP	\$427,500.00	\$21,375.00	\$26,125.00	\$475,000.00
SubTotal:	\$427,500.00	\$21,375.00	\$26,125.00	\$475,000.00
LAMPSON FIELD AIRPORT - General Aviation				
	345,600.00	17,280.00	21,120.00	\$384,000.00
Fueling Facilities				
CIP	\$345,600.00	\$17,280.00	\$21,120.00	\$384,000.00
SubTotal:	\$345,600.00	\$17,280.00	\$21,120.00	\$384,000.00
LEE VINING AIRPORT - General Aviation				
	220,500.00	11,025.00	13,475.00	\$245,000.00
2020: Two 40' x 40' Box Hangar Buildings				
CIP	\$220,500.00	\$11,025.00	\$13,475.00	\$245,000.00
SubTotal:	\$220,500.00	\$11,025.00	\$13,475.00	\$245,000.00
LINCOLN REGIONAL AIRPORT / KARL HARDER FIELD - Reliever				
	72,000.00	3,600.00	4,400.00	\$80,000.00
PMMP Update				
CIP	\$72,000.00	\$3,600.00	\$4,400.00	\$80,000.00
Runway 15R Extension & Associated T/Ws				
CIP	4,194,000.00	209,700.00	256,300.00	\$4,660,000.00
SubTotal:	\$4,266,000.00	\$213,300.00	\$261,700.00	\$4,741,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
West Side Service Road				
CIP	2,590,200.00	129,510.00	158,290.00	\$2,878,000.00
SubTotal:	\$6,856,200.00	\$342,810.00	\$418,990.00	\$7,618,000.00
LONG BEACH AIRPORT DAUGHERTY FIELD - Commercial Service Primary				
Airport Access Roads				
CIP	0.00	0.00	6,340,000.00	\$6,340,000.00
SubTotal:	\$0.00	\$0.00	\$6,340,000.00	\$6,340,000.00
LOS BANOS MUNICIPAL AIRPORT - General Aviation				
Rebuild Airport Road				
CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
MADERA MUNICIPAL AIRPORT - General Aviation				
Extend Runway 12-30, Extend Taxiway				
CIP	2,602,800.00	130,140.00	159,060.00	\$2,892,000.00
SubTotal:	\$2,602,800.00	\$130,140.00	\$159,060.00	\$2,892,000.00
MAMMOTH YOSEMITE AIRPORT - Commercial Service Primary				
Architectural/Engineering Design				
CIP	162,000.00	0.00	18,000.00	\$180,000.00
Widen Aircraft Holding Aprons				
CIP	337,500.00	0.00	37,500.00	\$375,000.00
Widen Runway Shoulders to 20'				
CIP	1,274,400.00	0.00	141,600.00	\$1,416,000.00
Widen Taxiways from 50' to 75'				
CIP	3,064,500.00	0.00	340,500.00	\$3,405,000.00
SubTotal:	\$4,838,400.00	\$0.00	\$537,600.00	\$5,376,000.00
MARCH Inland Port Airport - Reliever				
(1) Apron G Expansion North Environmental				
CIP	148,500.00	7,425.00	9,075.00	\$165,000.00
(2) Apron G Expansion and Taxiway A widening				
CIP	2,475,000.00	123,750.00	151,250.00	\$2,750,000.00
SubTotal:	\$2,623,500.00	\$131,175.00	\$160,325.00	\$2,915,000.00
MARINA MUNICIPAL AIRPORT - General Aviation				
Taxiway A Rehabilitation				
CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
MEFFORD FIELD AIRPORT - General Aviation				
Rehabilitate Runway 13-31, infield safety grading				
CIP	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00
SubTotal:	\$1,800,000.00	\$90,000.00	\$110,000.00	\$2,000,000.00
MERCED REGIONAL AIRPORT MACREADY FIELD - Commercial Service Primary				
Extend Runway to 6,450 feet, extend Taxiway A at 400-foot se				
CIP	5,740,000.00	0.00	309,150.00	\$6,049,150.00
SubTotal:	\$5,740,000.00	\$0.00	\$309,150.00	\$6,049,150.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
MODESTO CITY - COUNTY AIRPORT/HARRY SHAM FIELD - Commercial Service Primary				
Extend RW28R & TW 500' NW	1,197,000.00	0.00	63,000.00	\$1,260,000.00
Pavement Removal	10,450.00	0.00	550.00	\$11,000.00
Replace VASI with PAPI RW10L/28R	76,000.00	0.00	4,000.00	\$80,000.00
West GA Ramp Reconstruction Phase-2	1,000,000.00	0.00	52,632.00	\$1,052,632.00
SubTotal:	\$2,283,450.00	\$0.00	\$120,182.00	\$2,403,632.00
NAPA COUNTY AIRPORT - Reliever				
ALP Update and Narrative	45,000.00	2,250.00	2,750.00	\$50,000.00
Runway 6-24 Rehabilitation - Crack and Seal Construction	6,750,000.00	337,500.00	412,500.00	\$7,500,000.00
Taxiway J Exten & Runway 36L Hldg Apron Design	180,000.00	9,000.00	11,000.00	\$200,000.00
SubTotal:	\$6,975,000.00	\$348,750.00	\$426,250.00	\$7,750,000.00
NEEDLES AIRPORT - General Aviation				
2020-Safety Signs & Markings Update	0.00	31,500.00	3,500.00	\$35,000.00
SubTotal:	\$0.00	\$31,500.00	\$3,500.00	\$35,000.00
NEVADA COUNTY AIRPORT - General Aviation				
Pollution control facility cons/helipad repair (constr.)	315,000.00	15,750.00	19,250.00	\$350,000.00
SubTotal:	\$315,000.00	\$15,750.00	\$19,250.00	\$350,000.00
OCEANSIDE MUNICIPAL AIRPORT - General Aviation				
New Terminal Building	1,520,000.00	38,000.00	42,000.00	\$1,600,000.00
SubTotal:	\$1,520,000.00	\$38,000.00	\$42,000.00	\$1,600,000.00
OROVILLE MUNICIPAL AIRPORT - General Aviation				
Proj. 14 - ALP Narrative Including Updated ALP Plans	67,500.00	3,375.00	4,125.00	\$75,000.00
SubTotal:	\$67,500.00	\$3,375.00	\$4,125.00	\$75,000.00
OXNARD AIRPORT - Commercial Service Primary				
Rehabilitate East Ramp & Perimeter Road	630,000.00	0.00	70,000.00	\$700,000.00
SubTotal:	\$630,000.00	\$0.00	\$70,000.00	\$700,000.00
PASO ROBLES MUNICIPAL AIRPORT - General Aviation				
RehabTxwy B,C,D, & E	1,980,000.00	99,000.00	121,000.00	\$2,200,000.00
SubTotal:	\$1,980,000.00	\$99,000.00	\$121,000.00	\$2,200,000.00
PORTERVILLE MUNICIPAL AIRPORT - General Aviation				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
Taxiway and apron pavement maintenance	270,000.00	13,500.00	16,500.00	\$300,000.00
SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
REDDING MUNICIPAL AIRPORT - Commercial Service Primary				
Eastside Apron Expansion (300x450')	990,000.00	0.00	110,000.00	\$1,100,000.00
Install MITL (Taxiway "M", "C" & "H")	405,000.00	0.00	45,000.00	\$450,000.00
Pavement Preservation (East Apron) - SealCoat	108,000.00	0.00	12,000.00	\$120,000.00
Pavement Preservation (Runway 12/30, Apron & Taxiways)	720,000.00	0.00	80,000.00	\$800,000.00
SubTotal:	\$2,223,000.00	\$0.00	\$247,000.00	\$2,470,000.00
RIO VISTA MUNICIPAL AIRPORT - General Aviation				
Develop Aviation Park	0.00	9,000.00	1,000.00	\$10,000.00
Install Additional Apron Lighting	57,000.00	1,425.00	1,575.00	\$60,000.00
SubTotal:	\$57,000.00	\$10,425.00	\$2,575.00	\$70,000.00
ROGERS FIELD - General Aviation				
Engineering Design Projects	130,500.00	6,525.00	7,975.00	\$145,000.00
SubTotal:	\$130,500.00	\$6,525.00	\$7,975.00	\$145,000.00
SALINAS MUNICIPAL AIRPORT - General Aviation				
East Side Taxiways and Access Phase 3	1,980,000.00	99,000.00	121,000.00	\$2,200,000.00
SubTotal:	\$1,980,000.00	\$99,000.00	\$121,000.00	\$2,200,000.00
SAN BERNARDINO INTERNATIONAL AIRPORT - Reliever				
Construct General Aviation Runway & Taxiway	7,137,000.00	356,850.00	436,150.00	\$7,930,000.00
SubTotal:	\$7,137,000.00	\$356,850.00	\$436,150.00	\$7,930,000.00
SANTA MARIA PUBLIC AIRPORT - Commercial Service Primary				
Construct R/W 12-30 rehabilitate	3,870,000.00	0.00	430,000.00	\$4,300,000.00
Design cargo ramp & R/W holding bay to full strenght	135,000.00	0.00	15,000.00	\$150,000.00
SubTotal:	\$4,005,000.00	\$0.00	\$445,000.00	\$4,450,000.00
SANTA YNEZ AIRPORT - General Aviation				
Taxiway Rehabilitation	630,000.00	31,500.00	38,500.00	\$700,000.00
SubTotal:	\$630,000.00	\$31,500.00	\$38,500.00	\$700,000.00
SOUTHERN CALIFORNIA LOGISTICS AIRPORT - Reliever				
Reconstruct Perimeter Road and perform Aviation Parcel Site	3,825,000.00	191,250.00	233,750.00	\$4,250,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
TEHACHAPI MUNICIPAL AIRPORT - General Aviation				
Environmental Assessment (EA)				
	\$3,825,000.00	\$191,250.00	\$233,750.00	\$4,250,000.00
SubTotal:				
CIP	198,000.00	9,900.00	12,100.00	\$220,000.00
SubTotal:	\$198,000.00	\$9,900.00	\$12,100.00	\$220,000.00
TRACY MUNICIPAL AIRPORT - General Aviation				
Build Permanent Public Restrooms	198,450.00	9,922.50	12,127.50	\$220,500.00
FBO Office - Repair FBO Building	915,251.40	45,762.57	55,932.03	\$1,016,946.00
Land Acquisition Identified in Airport Master Plan; Canal Ar	19,663,653.60	983,182.68	1,201,667.72	\$21,848,504.00
SubTotal:	\$20,777,355.00	\$1,038,867.75	\$1,269,727.25	\$23,085,950.00
TWENTYNINE PALMS AIRPORT - General Aviation				
2020-Safety Signs & Markings Update	0.00	31,500.00	3,500.00	\$35,000.00
SubTotal:	\$0.00	\$31,500.00	\$3,500.00	\$35,000.00
UNIVERSITY AIRPORT - General Aviation				
Phase 1 Design Taxi Overlay	139,500.00	6,975.00	8,525.00	\$155,000.00
SubTotal:	\$139,500.00	\$6,975.00	\$8,525.00	\$155,000.00
WATSONVILLE MUNICIPAL AIRPORT - General Aviation				
Airport GIS Project	67,500.00	3,375.00	4,125.00	\$75,000.00
Seal Cracks and Joints - Aprons and Taxilanes	539,100.00	26,955.00	32,945.00	\$599,000.00
SubTotal:	\$606,600.00	\$30,330.00	\$37,070.00	\$674,000.00
WHITEMAN AIRPORT - Reliever				
Survey Underground Utilities - Develop Utility Map	432,000.00	21,600.00	26,400.00	\$480,000.00
SubTotal:	\$432,000.00	\$21,600.00	\$26,400.00	\$480,000.00
Program Year: 2021				
ALTURAS MUNICIPAL AIRPORT - General Aviation				
Environmental Studies for Projects #18 & 20	37,800.00	1,890.00	2,310.00	\$42,000.00
Reseal Joints in all Pavements	235,800.00	11,790.00	14,410.00	\$262,000.00
SubTotal:	\$273,600.00	\$13,680.00	\$16,720.00	\$304,000.00
BANNING MUNICIPAL AIRPORT - General Aviation				
New conventional hangars on new apron area (Construct)	292,500.00	14,625.00	17,875.00	\$325,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
Renovate Terminal Building (Design)	142,500.00	3,562.50	3,937.50	\$150,000.00
CIP				
SubTotal:	\$435,000.00	\$18,187.50	\$21,812.50	\$475,000.00
BARSTOW-DAGGETT AIRPORT - General Aviation	90,000.00	4,500.00	5,500.00	\$100,000.00
2021-Runway/Taxiway Rehabilitation & Striping				
2021-West Apron/Fire Suppression/Water System Ph 3 Constr	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
CIP				
SubTotal:	\$1,440,000.00	\$72,000.00	\$88,000.00	\$1,600,000.00
BLYTHE AIRPORT - General Aviation	1,197,000.00	59,850.00	73,150.00	\$1,330,000.00
Construct Parallel Taxiway C Extension				
CIP				
SubTotal:	\$1,197,000.00	\$59,850.00	\$73,150.00	\$1,330,000.00
CAMARILLO AIRPORT - Reliever	720,000.00	36,000.00	44,000.00	\$800,000.00
Rehabilitate Parallel Taxiway, Between Taxiways "A" - "C"				
CIP				
SubTotal:	\$720,000.00	\$36,000.00	\$44,000.00	\$800,000.00
CHICO MUNICIPAL - Commercial Service Primary	99,000.00	0.00	11,000.00	\$110,000.00
ALP Narrative with Updated ALP Plans				
CIP				
SubTotal:	\$99,000.00	\$0.00	\$11,000.00	\$110,000.00
CHINO AIRPORT - Reliever	900,000.00	45,000.00	55,000.00	\$1,000,000.00
2021-Perimeter Fence Upgrades				
2021-Safety Signs & Markings Update	0.00	72,000.00	8,000.00	\$80,000.00
CIP				
SubTotal:	\$900,000.00	\$117,000.00	\$63,000.00	\$1,080,000.00
CHOWCHILLA AIRPORT - General Aviation	399,570.00	9,989.25	11,040.75	\$420,600.00
Fuel station, tank, pump, card Service, Concrete and utility				
CIP				
SubTotal:	\$399,570.00	\$9,989.25	\$11,040.75	\$420,600.00
CORONA MUNICIPAL AIRPORT - General Aviation	225,000.00	11,250.00	13,750.00	\$250,000.00
Construct Public Restroom				
CIP				
SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
FRENCH VALLEY AIRPORT - General Aviation	2,592,000.00	129,600.00	158,400.00	\$2,880,000.00
Construct ALS (MALS)				
CIP				
SubTotal:	\$2,592,000.00	\$129,600.00	\$158,400.00	\$2,880,000.00
FRESNO CHANDLER EXECUTIVE AIRPORT - Reliever				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
Construct Apron Phase 3 (Design)	225,000.00	11,250.00	13,750.00	\$250,000.00
Construct North Side Access Road (Construction)	0.00	0.00	750,000.00	\$750,000.00
North Side Infrastructure (Construction Phase 2)	900,000.00	45,000.00	55,000.00	\$1,000,000.00
SubTotal:	\$1,125,000.00	\$56,250.00	\$818,750.00	\$2,000,000.00
FRESNO YOSEMITE INTERNATIONAL AIRPORT - Commercial Service Primary				
Air Cargo Expansion Phase 2 (Design)	360,000.00	0.00	40,000.00	\$400,000.00
Part 150 Noise Mitigation Program	999,999.90	0.00	111,111.10	\$1,111,111.00
Rehabilitate GA Apron (Design)	522,000.00	0.00	58,000.00	\$580,000.00
Rehabilitate P3 Rodgers Apron (Const)	1,146,690.00	0.00	127,410.00	\$1,274,100.00
SubTotal:	\$3,028,689.90	\$0.00	\$336,521.10	\$3,365,211.00
GANSNER AIRPORT - General Aviation				
New 12-unit Tee Hangar Building	909,000.00	45,450.00	55,550.00	\$1,010,000.00
SubTotal:	\$909,000.00	\$45,450.00	\$55,550.00	\$1,010,000.00
GEORGETOWN AIRPORT - General Aviation				
Engineering Design - 2022-24	130,500.00	6,525.00	7,975.00	\$145,000.00
SubTotal:	\$130,500.00	\$6,525.00	\$7,975.00	\$145,000.00
GILLESPIE FIELD AIRPORT - Reliever				
Acquire a Replacement Vacuum Sweeper	450,000.00	22,500.00	27,500.00	\$500,000.00
Extend Taxiway Charlie	2,700,000.00	135,000.00	165,000.00	\$3,000,000.00
SubTotal:	\$3,150,000.00	\$157,500.00	\$192,500.00	\$3,500,000.00
HEALDSBURG MUNICIPAL AIRPORT - General Aviation				
East Apron Expansion	150,000.30	7,500.02	9,166.69	\$166,667.00
Install AWOS II	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$285,000.30	\$14,250.02	\$17,416.69	\$316,667.00
HEMET-RYAN AIRPORT - General Aviation				
Construct PCC Apron Pavement Rehab	4,050,000.00	202,500.00	247,500.00	\$4,500,000.00
SubTotal:	\$4,050,000.00	\$202,500.00	\$247,500.00	\$4,500,000.00
HOLLISTER MUNICIPAL AIRPORT - General Aviation				
Land Acquisition Phase 1	5,700,000.00	142,500.00	157,500.00	\$6,000,000.00
SubTotal:	\$5,700,000.00	\$142,500.00	\$157,500.00	\$6,000,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
INYOKERN AIRPORT - Commercial Service Primary				
Airport Security Upgrades	270,000.00	0.00	30,000.00	\$300,000.00
SubTotal:	\$270,000.00	\$0.00	\$30,000.00	\$300,000.00
JACK NORTHROP FIELD/HAWTHORNE MUNICIPAL AIRPORT - Reliever				
Rehabilitate Asphalt Safety Area between Runway & Taxiway N.	540,000.00	27,000.00	33,000.00	\$600,000.00
SubTotal:	\$540,000.00	\$27,000.00	\$33,000.00	\$600,000.00
JACQUELINE COCHRAN REGIONAL AIRPORT - General Aviation				
Reconstruct TWY C	2,475,000.00	123,750.00	151,250.00	\$2,750,000.00
SubTotal:	\$2,475,000.00	\$123,750.00	\$151,250.00	\$2,750,000.00
LAKE TAHOE AIRPORT - General Aviation				
Reconstruct Taxiways	7,978,500.00	398,925.00	487,575.00	\$8,865,000.00
SubTotal:	\$7,978,500.00	\$398,925.00	\$487,575.00	\$8,865,000.00
LAMPSON FIELD AIRPORT - General Aviation				
10-unit Tee Hangar Building	675,000.00	33,750.00	41,250.00	\$750,000.00
SubTotal:	\$675,000.00	\$33,750.00	\$41,250.00	\$750,000.00
LINCOLN REGIONAL AIRPORT / KARL HARDER FIELD - Reliever				
A & D Parking Lot Site	1,881,900.00	94,095.00	115,005.00	\$2,091,000.00
A&D Building	2,028,600.00	101,430.00	123,970.00	\$2,254,000.00
SubTotal:	\$3,910,500.00	\$195,525.00	\$238,975.00	\$4,345,000.00
LONG BEACH AIRPORT DAUGHERTY FIELD - Commercial Service Primary				
Runway 12-30 Minor Rehabilitation	9,504,000.00	0.00	1,056,000.00	\$10,560,000.00
SubTotal:	\$9,504,000.00	\$0.00	\$1,056,000.00	\$10,560,000.00
LOS BANOS MUNICIPAL AIRPORT - General Aviation				
ALP and Narrative Update	126,000.00	6,300.00	7,700.00	\$140,000.00
SubTotal:	\$126,000.00	\$6,300.00	\$7,700.00	\$140,000.00
MADERA MUNICIPAL AIRPORT - General Aviation				
Engineering Design - 2022-2033 Projects	208,800.00	10,440.00	12,760.00	\$232,000.00
SubTotal:	\$208,800.00	\$10,440.00	\$12,760.00	\$232,000.00
MAMMOTH YOSEMITE AIRPORT - Commercial Service Primary				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
ARFF Building and Administration Building Environmental Assessment	2,016,000.00	0.00	224,000.00	\$2,240,000.00
	108,000.00	0.00	12,000.00	\$120,000.00
SubTotal:	\$2,124,000.00	\$0.00	\$236,000.00	\$2,360,000.00
MARCH Inland Port Airport - Reliever (1) Apron G Expansion (2) New Aircraft Apron	346,500.00	17,325.00	21,175.00	\$385,000.00
	247,500.00	12,375.00	15,125.00	\$275,000.00
SubTotal:	\$594,000.00	\$29,700.00	\$36,300.00	\$660,000.00
MARINA MUNICIPAL AIRPORT - General Aviation Apron Rehabilitation	180,000.00	9,000.00	11,000.00	\$200,000.00
SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
MEFFORD FIELD AIRPORT - General Aviation Acquire Property - 34 Acres Relocate Hosefield Dr. & Airport Fence (Design)	2,700,000.00	135,000.00	165,000.00	\$3,000,000.00
	162,000.00	8,100.00	9,900.00	\$180,000.00
SubTotal:	\$2,862,000.00	\$143,100.00	\$174,900.00	\$3,180,000.00
MERCED REGIONAL AIRPORT MACREADY FIELD - Commercial Service Primary Relocate taxiway A for 400-foot separation	5,347,200.00	0.00	267,300.00	\$5,614,500.00
SubTotal:	\$5,347,200.00	\$0.00	\$267,300.00	\$5,614,500.00
MODESTO CITY - COUNTY AIRPORT/HARRY SHAM FIELD - Commercial Service Primary West GA Ramp Reconstruction Phase-3	1,000,000.00	0.00	52,632.00	\$1,052,632.00
SubTotal:	\$1,000,000.00	\$0.00	\$52,632.00	\$1,052,632.00
NEEDLES AIRPORT - General Aviation 2021-Airport Electrical Upgrades Ph I Design/Environmental	225,000.00	11,250.00	13,750.00	\$250,000.00
SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
NEVADA COUNTY AIRPORT - General Aviation Taxiway E (CATEX/project formulation)	18,000.00	900.00	1,100.00	\$20,000.00
SubTotal:	\$18,000.00	\$900.00	\$1,100.00	\$20,000.00
OROVILLE MUNICIPAL AIRPORT - General Aviation Proj. 15 - Eng. Design for Service Roads Proj. 16 - Update PMMP	116,100.00	5,805.00	7,095.00	\$129,000.00
	67,500.00	3,375.00	4,125.00	\$75,000.00
SubTotal:	\$183,600.00	\$9,180.00	\$11,220.00	\$204,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
OXNARD AIRPORT - Commercial Service Primary Rehabilitate West Aprons	360,000.00	0.00	40,000.00	\$400,000.00
SubTotal:	\$360,000.00	\$0.00	\$40,000.00	\$400,000.00
PORTERVILLE MUNICIPAL AIRPORT - General Aviation South and perimeter access road	234,000.00	11,700.00	14,300.00	\$260,000.00
SubTotal:	\$234,000.00	\$11,700.00	\$14,300.00	\$260,000.00
REDLANDS MUNICIPAL AIRPORT - General Aviation Construct Airport Maintenance Bldg.	180,000.00	9,000.00	11,000.00	\$200,000.00
SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
RIO VISTA MUNICIPAL AIRPORT - General Aviation Acquire 109 acres to the north and east	3,325,000.00	83,125.00	91,875.00	\$3,500,000.00
SubTotal:	\$3,325,000.00	\$83,125.00	\$91,875.00	\$3,500,000.00
ROGERS FIELD - General Aviation Tee Hangar Site Development Phase 2	1,300,500.00	65,025.00	79,475.00	\$1,445,000.00
SubTotal:	\$1,300,500.00	\$65,025.00	\$79,475.00	\$1,445,000.00
SAN BERNARDINO INTERNATIONAL AIRPORT - Reliever Taxiway Pavement Rehab - Phase 3	9,500,000.00	237,500.00	262,500.00	\$10,000,000.00
SubTotal:	\$9,500,000.00	\$237,500.00	\$262,500.00	\$10,000,000.00
SANTA MARIA PUBLIC AIRPORT - Commercial Service Primary Construct cargo ramp & upgrade R/W 30 holding bay Design T/W B extension south to runway 30	1,170,000.00	0.00	130,000.00	\$1,300,000.00
SubTotal:	\$1,170,000.00	\$0.00	\$130,000.00	\$1,300,000.00
SANTA YNEZ AIRPORT - General Aviation Airport Perimeter Security Upgrades	450,000.00	22,500.00	27,500.00	\$500,000.00
SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
SOUTHERN CALIFORNIA LOGISTICS AIRPORT - Reliever SCLA Security Upgrade Phase-II	2,880,000.00	144,000.00	176,000.00	\$3,200,000.00
SubTotal:	\$2,880,000.00	\$144,000.00	\$176,000.00	\$3,200,000.00
TEHACHAPI MUNICIPAL AIRPORT - General Aviation				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
North side parallel taxiway.	1,980,000.00	99,000.00	121,000.00	\$2,200,000.00
	SubTotal:	\$99,000.00	\$121,000.00	\$2,200,000.00
TRUCKEE-TAHOE AIRPORT - General Aviation	225,000.00	11,250.00	13,750.00	\$250,000.00
2021: Engineering Design Projects 21-23	SubTotal:	\$11,250.00	\$13,750.00	\$250,000.00
TULELAKE AIRPORT - General Aviation	891,000.00	44,550.00	54,450.00	\$990,000.00
Replace Existing Tee Hangars with Nested Bldg.	SubTotal:	\$44,550.00	\$54,450.00	\$990,000.00
TWENTYNINE PALMS AIRPORT - General Aviation	\$891,000.00	\$44,550.00	\$54,450.00	\$990,000.00
2021-Airfield Electrical Upgrades, Ph I, Design/Envir	SubTotal:	\$11,250.00	13,750.00	\$250,000.00
UNIVERSITY AIRPORT - General Aviation	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
Phase 2 Runway & Primary Taxiway Pavement Overlay	SubTotal:	\$72,945.00	89,155.00	\$1,621,000.00
WATSONVILLE MUNICIPAL AIRPORT - General Aviation	\$1,458,900.00	\$72,945.00	\$89,155.00	\$1,621,000.00
Environmental Assessment - 2023 thru 2026	SubTotal:	7,200.00	8,800.00	\$160,000.00
Grade & Drain Site and Pave Taxiways - Phase 2	SubTotal:	147,375.00	180,125.00	\$3,275,000.00
WHITEMAN AIRPORT - Reliever	\$3,091,500.00	\$154,575.00	\$188,925.00	\$3,435,000.00
Construct High-Speed Taxiway Exits	SubTotal:	34,380.00	42,020.00	\$764,000.00
WILLOWS - GLENN COUNTY AIRPORT - General Aviation	\$687,600.00	\$34,380.00	\$42,020.00	\$764,000.00
Land Acquisition Rwy 16 Approach	SubTotal:	9,975.00	11,025.00	\$420,000.00
Program Year: 2022	SubTotal:	\$9,975.00	\$11,025.00	\$420,000.00
ALTURAS MUNICIPAL AIRPORT - General Aviation	135,000.00	6,750.00	8,250.00	\$150,000.00
Engineering Design-Projects 18,20,21	SubTotal:	\$6,750.00	\$8,250.00	\$150,000.00
BARSTOW-DAGGETT AIRPORT - General Aviation	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
2022-Safety Signs & Markings Update	0.00	45,000.00	5,000.00	\$50,000.00
SubTotal:	\$0.00	\$45,000.00	\$5,000.00	\$50,000.00
BLYTHE AIRPORT - General Aviation				
Design Runway 17-35 Pavement Rehab	58,500.00	2,925.00	3,575.00	\$65,000.00
SubTotal:	\$58,500.00	\$2,925.00	\$3,575.00	\$65,000.00
CAMARILLO AIRPORT - Reliever				
Rehabilitate Taxiways G, A, C & D	1,334,700.00	66,735.00	81,565.00	\$1,483,000.00
SubTotal:	\$1,334,700.00	\$66,735.00	\$81,565.00	\$1,483,000.00
CHICO MUNICIPAL - Commercial Service Primary				
West Side Access Road	0.00	0.00	4,430,000.00	\$4,430,000.00
SubTotal:	\$0.00	\$0.00	\$4,430,000.00	\$4,430,000.00
CHOWCHILLA AIRPORT - General Aviation				
Taxiway Pavement Rehabilitation	81,000.00	4,050.00	4,950.00	\$90,000.00
SubTotal:	\$81,000.00	\$4,050.00	\$4,950.00	\$90,000.00
CORONA MUNICIPAL AIRPORT - General Aviation				
Airport Master Plan	225,000.00	11,250.00	13,750.00	\$250,000.00
SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
FRENCH VALLEY AIRPORT - General Aviation				
Design Air Traffic Control Tower	270,000.00	13,500.00	16,500.00	\$300,000.00
SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
FRESNO CHANDLER EXECUTIVE AIRPORT - Reliever				
Construct Apron Phase 3 (Construction)	2,375,000.00	59,375.00	65,625.00	\$2,500,000.00
SubTotal:	\$2,375,000.00	\$59,375.00	\$65,625.00	\$2,500,000.00
FRESNO YOSEMITE INTERNATIONAL AIRPORT - Commercial Service Primary				
Air Cargo Expansion Phase 2 (Const)	3,600,000.00	0.00	400,000.00	\$4,000,000.00
Part 150 Noise Mitigation	999,999.90	0.00	111,111.10	\$1,111,111.00
SubTotal:	\$4,599,999.90	\$0.00	\$511,111.10	\$5,111,111.00
GANSNER AIRPORT - General Aviation				
Fuel Facilities	225,000.00	11,250.00	13,750.00	\$250,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
GEORGETOWN AIRPORT - General Aviation West Taxiway Phase 2				
	SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00
				\$250,000.00
GILLESPIE FIELD AIRPORT - Reliever Construct Pilot Facility on West Transient Ramp Rehabilitate West Transient Ramp				
	SubTotal:	\$1,148,400.00	57,420.00	70,180.00
		\$1,148,400.00	\$70,180.00	\$1,276,000.00
HEALDSBURG MUNICIPAL AIRPORT - General Aviation Terminal Renovation				
	SubTotal:	\$900,000.00	\$45,000.00	\$55,000.00
				\$1,000,000.00
HEMET-RYAN AIRPORT - General Aviation Design R/W 5-23, T/W A,C,D Pavement Rehab				
	SubTotal:	50,400.00	2,520.00	3,080.00
		\$50,400.00	\$3,080.00	\$56,000.00
INYOKERN AIRPORT - Commercial Service Primary Rehabilitate Taxiways				
	SubTotal:	58,500.00	2,925.00	3,575.00
		\$58,500.00	\$2,925.00	\$65,000.00
JACK NORTHROP FIELD/HAWTHORNE MUNICIPAL AIRPORT - Reliever Airport Pavement Rehabilitation, Phase II				
	SubTotal:	720,000.00	0.00	80,000.00
		\$720,000.00	\$0.00	\$80,000.00
JACQUELINE COCHRAN REGIONAL AIRPORT - General Aviation Design Twy B, Drainage, and MITL EA for Rwy 17/35 Extension Land Acquisition for RPZ Rwy 17-35 Ext.				
	SubTotal:	450,000.00	22,500.00	27,500.00
		\$450,000.00	\$22,500.00	\$500,000.00
LONG BEACH AIRPORT DAUGHERTY FIELD - Commercial Service Primary Runway 16L-34R Reconstruction				
	SubTotal:	\$2,385,000.00	\$119,250.00	\$145,750.00
				\$2,650,000.00
LOS BANOS MUNICIPAL AIRPORT - General Aviation				
	SubTotal:	9,504,000.00	0.00	1,056,000.00
		\$9,504,000.00	\$0.00	\$10,560,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

	Status	FAA	State	Local	Total
Sealing and Marking Runways	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
MADERA MUNICIPAL AIRPORT - General Aviation	CIP	63,000.00	3,150.00	3,850.00	\$70,000.00
Pavement Maintenance Management Program Update	CIP	2,066,400.00	103,320.00	126,280.00	\$2,296,000.00
West Corporate Area Access Road	SubTotal:	\$2,129,400.00	\$106,470.00	\$130,130.00	\$2,366,000.00
MAMMOTH YOSEMITE AIRPORT - Commercial Service Primary	CIP	540,000.00	0.00	60,000.00	\$600,000.00
Engineering Design - 2023-2025	SubTotal:	\$540,000.00	\$0.00	\$60,000.00	\$600,000.00
MARCH Inland Port Airport - Reliever	CIP	3,613,500.00	180,675.00	220,825.00	\$4,015,000.00
(1) Aircraft Apron Expansion North & CEQA	CIP	1,237,500.00	61,875.00	75,625.00	\$1,375,000.00
(2) New Aircraft Apron	CIP	198,000.00	9,900.00	12,100.00	\$220,000.00
(3) New Aircraft Apron	SubTotal:	\$5,049,000.00	\$252,450.00	\$308,550.00	\$5,610,000.00
MARINA MUNICIPAL AIRPORT - General Aviation	CIP	108,000.00	5,400.00	6,600.00	\$120,000.00
Infield Military Facilities Removal	SubTotal:	\$108,000.00	\$5,400.00	\$6,600.00	\$120,000.00
MEFFORD FIELD AIRPORT - General Aviation	CIP	2,700,000.00	135,000.00	165,000.00	\$3,000,000.00
Relocate Hosfield Dr. and La Spina St. Install fence.	CIP	540,000.00	27,000.00	33,000.00	\$600,000.00
Runway & Parallel Twy Extension (Design)	SubTotal:	\$3,240,000.00	\$162,000.00	\$198,000.00	\$3,600,000.00
MERCED REGIONAL AIRPORT MACREADY FIELD - Commercial Service Primary	CIP	399,000.00	0.00	21,000.00	\$420,000.00
ARFF Support	SubTotal:	\$399,000.00	\$0.00	\$21,000.00	\$420,000.00
NEEDLES AIRPORT - General Aviation	CIP	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
2022-Airport Electrical Upgrades Phase II Construction	SubTotal:	\$1,350,000.00	\$67,500.00	\$82,500.00	\$1,500,000.00
NEVADA COUNTY AIRPORT - General Aviation	CIP	112,500.00	5,625.00	6,875.00	\$125,000.00
Taxiway E (design & engr)	SubTotal:	\$112,500.00	\$5,625.00	\$6,875.00	\$125,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
OROVILLE MUNICIPAL AIRPORT - General Aviation				
CIP	1,071,000.00	53,550.00	65,450.00	\$1,190,000.00
CIP	216,000.00	10,800.00	13,200.00	\$240,000.00
SubTotal:	\$1,287,000.00	\$64,350.00	\$78,650.00	\$1,430,000.00
OXNARD AIRPORT - Commercial Service Primary				
CIP	390,600.00	0.00	43,400.00	\$434,000.00
SubTotal:	\$390,600.00	\$0.00	\$43,400.00	\$434,000.00
PASO ROBLES MUNICIPAL AIRPORT - General Aviation				
CIP	1,368,000.00	68,400.00	83,600.00	\$1,520,000.00
SubTotal:	\$1,368,000.00	\$68,400.00	\$83,600.00	\$1,520,000.00
PORTERVILLE MUNICIPAL AIRPORT - General Aviation				
CIP	198,000.00	9,900.00	12,100.00	\$220,000.00
SubTotal:	\$198,000.00	\$9,900.00	\$12,100.00	\$220,000.00
REDLANDS MUNICIPAL AIRPORT - General Aviation				
CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
RIO VISTA MUNICIPAL AIRPORT - General Aviation				
CIP	0.00	2,070,000.00	230,000.00	\$2,300,000.00
SubTotal:	\$0.00	\$2,070,000.00	\$230,000.00	\$2,300,000.00
ROGERS FIELD - General Aviation				
CIP	279,000.00	13,950.00	17,050.00	\$310,000.00
CIP	259,200.00	12,960.00	15,840.00	\$288,000.00
SubTotal:	\$538,200.00	\$26,910.00	\$32,890.00	\$598,000.00
SAN BERNARDINO INTERNATIONAL AIRPORT - Reliever				
CIP	7,476,300.00	373,815.00	456,885.00	\$8,307,000.00
SubTotal:	\$7,476,300.00	\$373,815.00	\$456,885.00	\$8,307,000.00
SANTA MARIA PUBLIC AIRPORT - Commercial Service Primary				
CIP	2,070,000.00	0.00	230,000.00	\$2,300,000.00
CIP	171,000.00	0.00	19,000.00	\$190,000.00
SubTotal:	\$2,241,000.00	\$0.00	\$249,000.00	\$2,490,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
SANTA YNEZ AIRPORT - General Aviation				
ALP Update	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
SOUTHERN CALIFORNIA LOGISTICS AIRPORT - Reliever				
Taxiway "F" (Passenger/Cargo) Construction Phase-1	6,300,000.00	315,000.00	385,000.00	\$7,000,000.00
SubTotal:	\$6,300,000.00	\$315,000.00	\$385,000.00	\$7,000,000.00
TEHACHAPI MUNICIPAL AIRPORT - General Aviation				
North side access road.	675,000.00	33,750.00	41,250.00	\$750,000.00
SubTotal:	\$675,000.00	\$33,750.00	\$41,250.00	\$750,000.00
TRUCKEE-TAHOE AIRPORT - General Aviation				
2022: Reconstruction of South Jet Apron	594,000.00	29,700.00	36,300.00	\$660,000.00
SubTotal:	\$594,000.00	\$29,700.00	\$36,300.00	\$660,000.00
TWENTYNINE PALMS AIRPORT - General Aviation				
2022-Airfield Electrical Upgrades Ph 2- Construction	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
SubTotal:	\$1,350,000.00	\$67,500.00	\$82,500.00	\$1,500,000.00
WATSONVILLE MUNICIPAL AIRPORT - General Aviation				
Engineering Design 2022 - 2024	252,000.00	12,600.00	15,400.00	\$280,000.00
Runway 2-20 and Taxiway Extension	2,389,500.00	119,475.00	146,025.00	\$2,655,000.00
SubTotal:	\$2,641,500.00	\$132,075.00	\$161,425.00	\$2,935,000.00
WHITEMAN AIRPORT - Reliever				
Construct Non-Airworthy Aircraft Parking Area	501,840.00	25,092.00	30,668.00	\$557,600.00
SubTotal:	\$501,840.00	\$25,092.00	\$30,668.00	\$557,600.00
Program Year: 2023				
ALTURAS MUNICIPAL AIRPORT - General Aviation				
Secondary Airport Access Road	295,200.00	14,760.00	18,040.00	\$328,000.00
SubTotal:	\$295,200.00	\$14,760.00	\$18,040.00	\$328,000.00
BLYTHE AIRPORT - General Aviation				
Construct Runway 17-35 Pavement Rehab	279,000.00	13,950.00	17,050.00	\$310,000.00
SubTotal:	\$279,000.00	\$13,950.00	\$17,050.00	\$310,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
Rehabilitate East Transient Ramp	450,000.00	22,500.00	27,500.00	\$500,000.00
Rehabilitate Service Road	450,000.00	22,500.00	27,500.00	\$500,000.00
SubTotal:	\$900,000.00	\$45,000.00	\$55,000.00	\$1,000,000.00
HEALDSBURG MUNICIPAL AIRPORT - General Aviation				
R/W 31 Aircraft Run-up and Blast Pad	900,000.00	45,000.00	55,000.00	\$1,000,000.00
SubTotal:	\$900,000.00	\$45,000.00	\$55,000.00	\$1,000,000.00
HEMET-RYAN AIRPORT - General Aviation				
Construct R/W 5-23, T/W A,C,D Pavement Rehab	549,000.00	27,450.00	33,550.00	\$610,000.00
SubTotal:	\$549,000.00	\$27,450.00	\$33,550.00	\$610,000.00
INYOKERN AIRPORT - Commercial Service Primary				
Expand North Apron	1,170,000.00	0.00	130,000.00	\$1,300,000.00
SubTotal:	\$1,170,000.00	\$0.00	\$130,000.00	\$1,300,000.00
JACK NORTHROP FIELD/HAWTHORNE MUNICIPAL AIRPORT - Reliever				
Re-mount localizer with frangible coupling	360,000.00	18,000.00	22,000.00	\$400,000.00
SubTotal:	\$360,000.00	\$18,000.00	\$22,000.00	\$400,000.00
JACQUELINE COCHRAN REGIONAL AIRPORT - General Aviation				
Construct TWY B Phase 1	4,747,500.00	237,375.00	290,125.00	\$5,275,000.00
SubTotal:	\$4,747,500.00	\$237,375.00	\$290,125.00	\$5,275,000.00
LAMPSON FIELD AIRPORT - General Aviation				
GA Terminal and Pilots' Lounge	583,200.00	29,160.00	35,640.00	\$648,000.00
SubTotal:	\$583,200.00	\$29,160.00	\$35,640.00	\$648,000.00
LINCOLN REGIONAL AIRPORT / KARL HARDER FIELD - Reliever				
EA - Runway R/W 15L-33R Construction	396,000.00	19,800.00	24,200.00	\$440,000.00
West Side Taxiway System Phase 1	1,911,600.00	95,580.00	116,820.00	\$2,124,000.00
SubTotal:	\$2,307,600.00	\$115,380.00	\$141,020.00	\$2,564,000.00
LOMPOC AIRPORT - General Aviation				
Construct Perimeter Access Road	0.00	0.00	307,000.00	\$307,000.00
SubTotal:	\$0.00	\$0.00	\$307,000.00	\$307,000.00
LONG BEACH AIRPORT DAUGHERTY FIELD - Commercial Service Primary				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
Runway 16R-34L Reconstruction	9,504,000.00	0.00	1,056,000.00	\$10,560,000.00
SubTotal:	\$9,504,000.00	\$0.00	\$1,056,000.00	\$10,560,000.00
LOS BANOS MUNICIPAL AIRPORT - General Aviation Apron and Taxiway Sealing and Marking	180,000.00	9,000.00	11,000.00	\$200,000.00
SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
MADERA MUNICIPAL AIRPORT - General Aviation West Hangar Area Development Access Road	1,323,000.00	66,150.00	80,850.00	\$1,470,000.00
SubTotal:	\$1,323,000.00	\$66,150.00	\$80,850.00	\$1,470,000.00
MAMMOTH YOSEMITE AIRPORT - Commercial Service Primary Construct New G.A. Apron	1,543,500.00	0.00	171,500.00	\$1,715,000.00
Reconstruct West Hangar Taxilanes	585,450.00	0.00	65,050.00	\$650,500.00
Runway 9-27 Extension	3,947,400.00	0.00	438,600.00	\$4,386,000.00
SubTotal:	\$6,076,350.00	\$0.00	\$675,150.00	\$6,751,500.00
MARCH Inland Port Airport - Reliever (1) New Aircraft Apron & CEQA (2) New Aircraft Apron	12,775,500.00	638,775.00	780,725.00	\$14,195,000.00
SubTotal:	\$14,260,500.00	\$713,025.00	\$871,475.00	\$15,845,000.00
MARINA MUNICIPAL AIRPORT - General Aviation Runway Rehabilitation and edge lighting upgrades	144,000.00	7,200.00	8,800.00	\$160,000.00
SubTotal:	\$144,000.00	\$7,200.00	\$8,800.00	\$160,000.00
MEFFORD FIELD AIRPORT - General Aviation Extend Runway 13-31	6,750,000.00	337,500.00	412,500.00	\$7,500,000.00
SubTotal:	\$6,750,000.00	\$337,500.00	\$412,500.00	\$7,500,000.00
MERCED REGIONAL AIRPORT MACREADY FIELD - Commercial Service Primary Overlay of GA parking area/new passgr apron/ramp/ftt ramp	1,363,300.00	0.00	72,000.00	\$1,435,300.00
SubTotal:	\$1,363,300.00	\$0.00	\$72,000.00	\$1,435,300.00
NAPA COUNTY AIRPORT - Reliever Strengthen Runway 18R-36L, Construction Strengthen Runway 18R-36L, Design	11,400,000.00	285,000.00	315,000.00	\$12,000,000.00
SubTotal:	\$12,480,000.00	\$339,000.00	\$381,000.00	\$13,200,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
NEVADA COUNTY AIRPORT - General Aviation				
Taxiway E (construction)	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00
SubTotal:	\$1,800,000.00	\$90,000.00	\$110,000.00	\$2,000,000.00
OAKDALE MUNICIPAL AIRPORT - General Aviation				
Irrigation channel structure - TW safety area	450,000.00	22,500.00	27,500.00	\$500,000.00
Land Purchase Avagation Easement	378,946.80	18,947.34	23,157.86	\$421,052.00
SubTotal:	\$828,946.80	\$41,447.34	\$50,657.86	\$921,052.00
OROVILLE MUNICIPAL AIRPORT - General Aviation				
Proj. 19 - FBO Hangar & Office & Combined Fire Station	3,226,500.00	161,325.00	197,175.00	\$3,585,000.00
Proj. 20 - Construct New Aboveground Fuel Farm Facility	0.00	697,500.00	77,500.00	\$775,000.00
Proj. 21 - Eng. Design for Two 14-Unit Tee Hangars	193,500.00	9,675.00	11,825.00	\$215,000.00
Proj. 22 - Crack Seal R/W, T/W & Apron	508,500.00	25,425.00	31,075.00	\$565,000.00
SubTotal:	\$3,928,500.00	\$893,925.00	\$317,575.00	\$5,140,000.00
OXNARD AIRPORT - Commercial Service Primary				
Rehab of Airport Pavement Including Drainage, Condor Ramp	219,600.00	0.00	24,400.00	\$244,000.00
SubTotal:	\$219,600.00	\$0.00	\$24,400.00	\$244,000.00
PORTERVILLE MUNICIPAL AIRPORT - General Aviation				
ALP Update	171,000.00	8,550.00	10,450.00	\$190,000.00
SubTotal:	\$171,000.00	\$8,550.00	\$10,450.00	\$190,000.00
REDLANDS MUNICIPAL AIRPORT - General Aviation				
Construct T-Hangar Taxilanes - Design Only	135,000.00	6,750.00	8,250.00	\$150,000.00
SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
RIO VISTA MUNICIPAL AIRPORT - General Aviation				
Construct City Maintenance Facility	142,500.00	3,562.50	3,937.50	\$150,000.00
SubTotal:	\$142,500.00	\$3,562.50	\$3,937.50	\$150,000.00
ROGERS FIELD - General Aviation				
Engineering Design 2023-25	315,000.00	15,750.00	19,250.00	\$350,000.00
Reseal Joints in Pavement	441,000.00	22,050.00	26,950.00	\$490,000.00
Update Pavement Maintenance/Management Program	58,500.00	2,925.00	3,575.00	\$65,000.00
SubTotal:	\$814,500.00	\$40,725.00	\$49,775.00	\$905,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
SAN BERNARDINO INTERNATIONAL AIRPORT - Reliever				
Construct Terminal Concourse - Phase 2	10,530,000.00	526,500.00	643,500.00	\$11,700,000.00
SubTotal:	\$10,530,000.00	\$526,500.00	\$643,500.00	\$11,700,000.00
SANTA MARIA PUBLIC AIRPORT - Commercial Service Primary				
Construct T/W E 3 extension	1,350,000.00	0.00	150,000.00	\$1,500,000.00
Master Plan Update	207,000.00	0.00	23,000.00	\$230,000.00
SubTotal:	\$1,557,000.00	\$0.00	\$173,000.00	\$1,730,000.00
SANTA YNEZ AIRPORT - General Aviation				
Runway 26 Blast Pad and Grading	198,000.00	9,900.00	12,100.00	\$220,000.00
SubTotal:	\$198,000.00	\$9,900.00	\$12,100.00	\$220,000.00
SOUTHERN CALIFORNIA LOGISTICS AIRPORT - Reliever				
Taxiway "F" (Passenger/Cargo) Construction Phase-2	4,050,000.00	202,500.00	247,500.00	\$4,500,000.00
SubTotal:	\$4,050,000.00	\$202,500.00	\$247,500.00	\$4,500,000.00
TRUCKEE-TAHOE AIRPORT - General Aviation				
2023: Reconstruct Apron A1	1,395,000.00	69,750.00	85,250.00	\$1,550,000.00
SubTotal:	\$1,395,000.00	\$69,750.00	\$85,250.00	\$1,550,000.00
WHITEMAN AIRPORT - Reliever				
Acquire 10.8 Acres in Avigation Easements	364,500.00	18,225.00	22,275.00	\$405,000.00
SubTotal:	\$364,500.00	\$18,225.00	\$22,275.00	\$405,000.00

Not a NPIAS Facility

Program Year: 2014

ADIN AIRPORT - Not a NPIAS Facility				
Slurry Seal Runway	0.00	45,000.00	5,000.00	\$50,000.00
SubTotal:	\$0.00	\$45,000.00	\$5,000.00	\$50,000.00
AGUA CALIENTE SPRINGS AIRPORT - Not a NPIAS Facility				
Rehabilitate Runway 11/29	0.00	449,999.10	49,999.90	\$499,999.00
SubTotal:	\$0.00	\$449,999.10	\$49,999.90	\$499,999.00
ANDY MCBETH AIRPORT - Not a NPIAS Facility				
ALP Update	0.00	45,000.00	5,000.00	\$50,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
ALUCP Update	0.00	45,000.00	5,000.00	\$50,000.00
	SubTotal:	\$90,000.00	\$10,000.00	\$100,000.00
BAKER AIRPORT - Not a NPIAS Facility	0.00	54,000.00	6,000.00	\$60,000.00
ALUCP- Airport Land Use Compatibility Plan Update	\$0.00	\$54,000.00	\$6,000.00	\$60,000.00
	SubTotal:	\$54,000.00	\$6,000.00	\$60,000.00
CHIRIACO SUMMIT AIRPORT - Not a NPIAS Facility	0.00	450,000.00	50,000.00	\$500,000.00
Phase I: RW Paving and Grading R/W 24 End	\$0.00	\$450,000.00	\$50,000.00	\$500,000.00
	SubTotal:	\$450,000.00	\$50,000.00	\$500,000.00
CLIFF HATFIELD MEMORIAL AIRPORT - Not a NPIAS Facility	0.00	139,500.00	15,500.00	\$155,000.00
Airplane tie down project	0.00	139,500.00	15,500.00	\$155,000.00
Remediation of Solid Waste	0.00	58,500.00	6,500.00	\$65,000.00
Security Fencing Project	0.00	91,800.00	10,200.00	\$102,000.00
Taxiway asphalt overlay and striping	0.00	473,922.00	52,658.00	\$526,580.00
	SubTotal:	\$763,722.00	\$84,858.00	\$848,580.00
ELK HILLS-BUTTONWILLOW AIRPORT - Not a NPIAS Facility	0.00	675,000.00	75,000.00	\$750,000.00
Repave Runway	\$0.00	\$675,000.00	\$75,000.00	\$750,000.00
	SubTotal:	\$675,000.00	\$75,000.00	\$750,000.00
EUREKA MUNICIPAL AIRPORT - Not a NPIAS Facility	0.00	18,000.00	2,000.00	\$20,000.00
Design Ten T Hangars	0.00	18,000.00	2,000.00	\$20,000.00
Removal/Pruning of Willow Stand	0.00	27,000.00	3,000.00	\$30,000.00
	SubTotal:	\$45,000.00	\$5,000.00	\$50,000.00
FORT BIDWELL AIRPORT - Not a NPIAS Facility	0.00	19,800.00	2,200.00	\$22,000.00
Install Fencing and Gates	0.00	19,800.00	2,200.00	\$22,000.00
Regravel and Install New Tiedowns	0.00	22,500.00	2,500.00	\$25,000.00
	SubTotal:	\$42,300.00	\$4,700.00	\$47,000.00
JACUMBA AIRPORT - Not a NPIAS Facility	0.00	270,000.00	30,000.00	\$300,000.00
Install Perimeter Fencing	\$0.00	\$270,000.00	\$30,000.00	\$300,000.00
	SubTotal:	\$270,000.00	\$30,000.00	\$300,000.00
MONTAGUE-YREKA, ROHRER FIELD - Not a NPIAS Facility	0.00	499,500.00	55,500.00	\$555,000.00
Resurface Runway, Taxiways and Ramps	0.00	499,500.00	55,500.00	\$555,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
NEW JERUSALEM AIRPORT - Not a NPIAS Facility				
Repair, slurry-seal, and re-marking of Taxiway	0.00	\$499,500.00	\$55,500.00	\$555,000.00
SubTotal:	\$0.00	\$499,500.00	\$55,500.00	\$555,000.00
POSO-KERN COUNTY AIRPORT - Not a NPIAS Facility				
Overlay Ramp	0.00	138,600.00	15,400.00	\$154,000.00
Security Fencing	0.00	138,600.00	15,400.00	\$154,000.00
SubTotal:	\$0.00	\$138,600.00	\$15,400.00	\$154,000.00
SHOSHONE AIRPORT - Not a NPIAS Facility				
No projects anticipated for Shoshone	0.00	0.00	0.00	\$0.00
SubTotal:	\$0.00	\$0.00	\$0.00	\$0.00
SIERRAVILLE DEARWATER AIRPORT - Not a NPIAS Facility				
Reconstruct Tiedown Area	0.00	315,000.00	35,000.00	\$350,000.00
SubTotal:	\$0.00	\$315,000.00	\$35,000.00	\$350,000.00
SOUTHARD FIELD AIRPORT - Not a NPIAS Facility				
Segmented Circle Repair	0.00	27,000.00	3,000.00	\$30,000.00
SubTotal:	\$0.00	\$27,000.00	\$3,000.00	\$30,000.00
WARD FIELD AIRPORT - Not a NPIAS Facility				
ALP Update	0.00	90,000.00	10,000.00	\$100,000.00
ALUCP Update	0.00	45,000.00	5,000.00	\$50,000.00
SubTotal:	\$0.00	\$135,000.00	\$15,000.00	\$150,000.00
YUCCA VALLEY AIRPORT - Not a NPIAS Facility				
(AWOS)24 Hr Automated Weather Equipment & Install	0.00	90,000.00	10,000.00	\$100,000.00
Visual Aid Equipment (VASI) & Installation	0.00	54,000.00	6,000.00	\$60,000.00
SubTotal:	\$0.00	\$144,000.00	\$16,000.00	\$160,000.00
Program Year: 2015				
ADIN AIRPORT - Not a NPIAS Facility				
Repave Taxiway & Apron	0.00	225,000.00	25,000.00	\$250,000.00
SubTotal:	\$0.00	\$225,000.00	\$25,000.00	\$250,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
BAKER AIRPORT - Not a NPIAS Facility 2015-Survey for Ultimate Configuration	0.00	72,000.00	8,000.00	\$80,000.00
	SubTotal:	\$0.00	\$8,000.00	\$80,000.00
CHIRIACO SUMMIT AIRPORT - Not a NPIAS Facility Phase II: R/W Paving and Grading	0.00	450,000.00	50,000.00	\$500,000.00
	SubTotal:	\$0.00	\$50,000.00	\$500,000.00
CLIFF HATFIELD MEMORIAL AIRPORT - Not a NPIAS Facility Airport runway maintenance Municipal Airport Hanger relocation	0.00	175,500.00	19,500.00	\$195,000.00
	SubTotal:	\$0.00	\$13,000.00	\$130,000.00
ELK HILLS-BUTTONWILLOW AIRPORT - Not a NPIAS Facility Master Plan	0.00	135,000.00	15,000.00	\$150,000.00
	SubTotal:	\$0.00	\$15,000.00	\$150,000.00
EUREKA MUNICIPAL AIRPORT - Not a NPIAS Facility Construct Ten (10) T-Hangars	0.00	216,000.00	24,000.00	\$240,000.00
	SubTotal:	\$0.00	\$24,000.00	\$240,000.00
FORT BIDWELL AIRPORT - Not a NPIAS Facility Install Runway End Delineators	0.00	9,000.00	1,000.00	\$10,000.00
	SubTotal:	\$0.00	\$1,000.00	\$10,000.00
HERLONG AIRPORT - Not a NPIAS Facility Design & Construct Rotating Beacon & Repair Seg Circle	0.00	54,000.00	6,000.00	\$60,000.00
	SubTotal:	\$0.00	\$6,000.00	\$60,000.00
JACUMBA AIRPORT - Not a NPIAS Facility Improve Airport Drainage/Erosion Control	0.00	225,000.00	25,000.00	\$250,000.00
	SubTotal:	\$0.00	\$25,000.00	\$250,000.00
POSO-KERN COUNTY AIRPORT - Not a NPIAS Facility Airport Master Plan	0.00	135,000.00	15,000.00	\$150,000.00
	SubTotal:	\$0.00	\$15,000.00	\$150,000.00
SPAULDING AIRPORT - Not a NPIAS Facility				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
CIP	0.00	76,500.00	8,500.00	\$85,000.00
SubTotal:				
	\$0.00	\$76,500.00	\$8,500.00	\$85,000.00
CIP	0.00	16,200.00	1,800.00	\$18,000.00
CIP	0.00	25,200.00	2,800.00	\$28,000.00
SubTotal:				
	\$0.00	\$41,400.00	\$4,600.00	\$46,000.00

Design & Relocate Beacon & Reconstruct Segmented Circle

YUCCA VALLEY AIRPORT - Not a NPIAS Facility

Hazard Relocate Tetrahedran
Security Fencing

Program Year: 2016

ADIN AIRPORT - Not a NPIAS Facility

Perimeter Security Fence

ALPINE COUNTY AIRPORT - Not a NPIAS Facility

Install safety related signage

ANDY MCBETH AIRPORT - Not a NPIAS Facility

Obstruction Clearance

CHIRIACO SUMMIT AIRPORT - Not a NPIAS Facility

Phase III: Runway Pavement Rehab

CLIFF HATHFIELD MEMORIAL AIRPORT - Not a NPIAS Facility

Airport subdivision

FORT BIDWELL AIRPORT - Not a NPIAS Facility

Add new Gravel for runway

HYAMPOM AIRPORT - Not a NPIAS Facility

Runway and Apron Pavement Rehab
Runway and Apron Pavement Slurry Seal

CIP	0.00	180,000.00	20,000.00	\$200,000.00
SubTotal:				
	\$0.00	\$180,000.00	\$20,000.00	\$200,000.00

CIP	0.00	16,200.00	1,800.00	\$18,000.00
SubTotal:				
	\$0.00	\$16,200.00	\$1,800.00	\$18,000.00

CIP	0.00	67,500.00	7,500.00	\$75,000.00
SubTotal:				
	\$0.00	\$67,500.00	\$7,500.00	\$75,000.00

CIP	0.00	450,000.00	50,000.00	\$500,000.00
SubTotal:				
	\$0.00	\$450,000.00	\$50,000.00	\$500,000.00

CIP	0.00	4,590,000.00	510,000.00	\$5,100,000.00
SubTotal:				
	\$0.00	\$4,590,000.00	\$510,000.00	\$5,100,000.00

CIP	0.00	22,500.00	2,500.00	\$25,000.00
SubTotal:				
	\$0.00	\$22,500.00	\$2,500.00	\$25,000.00

CIP	0.00	315,000.00	35,000.00	\$350,000.00
CIP	0.00	81,900.00	9,100.00	\$91,000.00
SubTotal:				
	\$0.00	\$396,900.00	\$44,100.00	\$441,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
JACUMBA AIRPORT - Not a NPIAS Facility Rehabilitate Runway 07/25	0.00	382,500.00	42,500.00	\$425,000.00
SubTotal:				
	\$0.00	\$382,500.00	\$42,500.00	\$425,000.00
MONTAGUE-YREKA, ROHRER FIELD - Not a NPIAS Facility AWOS new New Helpad	0.00	72,000.00	8,000.00	\$80,000.00
	0.00	90,000.00	10,000.00	\$100,000.00
SubTotal:				
	\$0.00	\$162,000.00	\$18,000.00	\$180,000.00
POSO-KERN COUNTY AIRPORT - Not a NPIAS Facility Extend Runway 1000'	0.00	450,000.00	50,000.00	\$500,000.00
SubTotal:				
	\$0.00	\$450,000.00	\$50,000.00	\$500,000.00
SIERRAVILLE DEARWATER AIRPORT - Not a NPIAS Facility Slurry Seal and Re-stripe Runway Widen Runway to 60 Feet	0.00	180,000.00	20,000.00	\$200,000.00
	0.00	189,000.00	21,000.00	\$210,000.00
SubTotal:				
	\$0.00	\$369,000.00	\$41,000.00	\$410,000.00
SPAULDING AIRPORT - Not a NPIAS Facility Pavement Maintenance & Remarking; RWY, TWY & Tiedown	0.00	72,000.00	8,000.00	\$80,000.00
SubTotal:				
	\$0.00	\$72,000.00	\$8,000.00	\$80,000.00
WARD FIELD AIRPORT - Not a NPIAS Facility Perimeter Fencing	0.00	225,000.00	25,000.00	\$250,000.00
SubTotal:				
	\$0.00	\$225,000.00	\$25,000.00	\$250,000.00

Program Year: 2017

BAKER AIRPORT - Not a NPIAS Facility 2017-Patent Application & Environmental	0.00	108,000.00	12,000.00	\$120,000.00
SubTotal:				
	\$0.00	\$108,000.00	\$12,000.00	\$120,000.00
CHIRIACO SUMMIT AIRPORT - Not a NPIAS Facility Phase IV: Runway Pavement Rehab	0.00	450,000.00	50,000.00	\$500,000.00
SubTotal:				
	\$0.00	\$450,000.00	\$50,000.00	\$500,000.00
POSO-KERN COUNTY AIRPORT - Not a NPIAS Facility Install PAPI	0.00	75,600.00	8,400.00	\$84,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
SubTotal:	\$0.00	\$75,600.00	\$8,400.00	\$84,000.00
CIP	0.00	27,000.00	3,000.00	\$30,000.00
CIP	0.00	360,000.00	40,000.00	\$400,000.00
SubTotal:	\$0.00	\$387,000.00	\$43,000.00	\$430,000.00

SIERRAVILLE DEARWATER AIRPORT - Not a NPIAS Facility

Construct turnaround: RW 3

Reconstruct apron

Program Year: 2018

ALPINE COUNTY AIRPORT - Not a NPIAS Facility

Chip seal and restripe runway

CIP	0.00	126,000.00	14,000.00	\$140,000.00
SubTotal:	\$0.00	\$126,000.00	\$14,000.00	\$140,000.00

ANDY MCBETH AIRPORT - Not a NPIAS Facility

Overlay & Restripe Pavement

CIP	0.00	225,000.00	25,000.00	\$250,000.00
SubTotal:	\$0.00	\$225,000.00	\$25,000.00	\$250,000.00

BAKER AIRPORT - Not a NPIAS Facility

2018-Runway Rehabilitation & Striping

CIP	0.00	45,000.00	5,000.00	\$50,000.00
SubTotal:	\$0.00	\$45,000.00	\$5,000.00	\$50,000.00

CHIRIACO SUMMIT AIRPORT - Not a NPIAS Facility

Phase V: Runway Pavement Rehab

CIP	0.00	450,000.00	50,000.00	\$500,000.00
SubTotal:	\$0.00	\$450,000.00	\$50,000.00	\$500,000.00

HERLONG AIRPORT - Not a NPIAS Facility

Pavement Maintenance & Remarking; RWY & TWY

CIP	0.00	72,000.00	8,000.00	\$80,000.00
SubTotal:	\$0.00	\$72,000.00	\$8,000.00	\$80,000.00

NEW JERUSALEM AIRPORT - Not a NPIAS Facility

Build Access Road

CIP	0.00	135,000.00	15,000.00	\$150,000.00
SubTotal:	\$0.00	\$135,000.00	\$15,000.00	\$150,000.00

POSO-KERN COUNTY AIRPORT - Not a NPIAS Facility

Install AWOS

CIP	0.00	90,000.00	10,000.00	\$100,000.00
SubTotal:	\$0.00	\$90,000.00	\$10,000.00	\$100,000.00

RAVENDALE AIRPORT - Not a NPIAS Facility

Pavement Maintenance & Remarking; RWY & TWY

CIP	0.00	72,000.00	8,000.00	\$80,000.00
SubTotal:	\$0.00	\$72,000.00	\$8,000.00	\$80,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
SIERRAVILLE DEARWATER AIRPORT - Not a NPIAS Facility				
	\$0.00	\$72,000.00	\$8,000.00	\$80,000.00
SubTotal:				
CIP	0.00	297,000.00	33,000.00	\$330,000.00
SubTotal:	\$0.00	\$297,000.00	\$33,000.00	\$330,000.00
WARD FIELD AIRPORT - Not a NPIAS Facility				
	0.00	225,000.00	25,000.00	\$250,000.00
SubTotal:	\$0.00	\$225,000.00	\$25,000.00	\$250,000.00
Program Year: 2019				
ALPINE COUNTY AIRPORT - Not a NPIAS Facility				
	0.00	18,000.00	2,000.00	\$20,000.00
SubTotal:	\$0.00	\$18,000.00	\$2,000.00	\$20,000.00
BAKER AIRPORT - Not a NPIAS Facility				
	0.00	180,000.00	20,000.00	\$200,000.00
SubTotal:	\$0.00	\$180,000.00	\$20,000.00	\$200,000.00
CHIRIACO SUMMIT AIRPORT - Not a NPIAS Facility				
	0.00	450,000.00	50,000.00	\$500,000.00
SubTotal:	\$0.00	\$450,000.00	\$50,000.00	\$500,000.00
EUREKA MUNICIPAL AIRPORT - Not a NPIAS Facility				
	0.00	144,000.00	16,000.00	\$160,000.00
SubTotal:	\$0.00	\$144,000.00	\$16,000.00	\$160,000.00
POSO-KERN COUNTY AIRPORT - Not a NPIAS Facility				
	0.00	67,500.00	7,500.00	\$75,000.00
SubTotal:	\$0.00	\$67,500.00	\$7,500.00	\$75,000.00
SIERRAVILLE DEARWATER AIRPORT - Not a NPIAS Facility				
	0.00	297,000.00	33,000.00	\$330,000.00
SubTotal:	\$0.00	\$297,000.00	\$33,000.00	\$330,000.00
Program Year: 2020				
ALPINE COUNTY AIRPORT - Not a NPIAS Facility				

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

Status	FAA	State	Local	Total
Fence and gate airport property				
CIP	0.00	247,500.00	27,500.00	\$275,000.00
SubTotal:	\$0.00	\$247,500.00	\$27,500.00	\$275,000.00
ANDY MCBETH AIRPORT - Not a NPIAS Facility				
Perimeter Fencing				
CIP	0.00	225,000.00	25,000.00	\$250,000.00
SubTotal:	\$0.00	\$225,000.00	\$25,000.00	\$250,000.00
BAKER AIRPORT - Not a NPIAS Facility				
2020-Tiedowns and Restroom Facility				
CIP	0.00	45,000.00	5,000.00	\$50,000.00
SubTotal:	\$0.00	\$45,000.00	\$5,000.00	\$50,000.00
CHIRIACO SUMMIT AIRPORT - Not a NPIAS Facility				
Phase VII: Install MIRL and Electrical Vault				
CIP	0.00	450,000.00	50,000.00	\$500,000.00
SubTotal:	\$0.00	\$450,000.00	\$50,000.00	\$500,000.00
SIERRAVILLE DEARWATER AIRPORT - Not a NPIAS Facility				
ALP/Master Plan				
CIP	0.00	16,200.00	1,800.00	\$18,000.00
SubTotal:	\$0.00	\$16,200.00	\$1,800.00	\$18,000.00

Program Year: 2021

BAKER AIRPORT - Not a NPIAS Facility				
2021-Safety Signs & Markings Update				
CIP	0.00	45,000.00	5,000.00	\$50,000.00
SubTotal:	\$0.00	\$45,000.00	\$5,000.00	\$50,000.00
CHIRIACO SUMMIT AIRPORT - Not a NPIAS Facility				
Phase VIII: Beacon Installation and Apron Pavement Rehab				
CIP	0.00	405,000.00	45,000.00	\$450,000.00
SubTotal:	\$0.00	\$405,000.00	\$45,000.00	\$450,000.00
EUREKA MUNICIPAL AIRPORT - Not a NPIAS Facility				
Construct Security Fencing				
CIP	0.00	216,000.00	24,000.00	\$240,000.00
SubTotal:	\$0.00	\$216,000.00	\$24,000.00	\$240,000.00
NEW JERUSALEM AIRPORT - Not a NPIAS Facility				
RWY Rehab and Restriping				
CIP	0.00	450,000.00	50,000.00	\$500,000.00
TWY Rehab and Restriping				
CIP	0.00	315,000.00	35,000.00	\$350,000.00
SubTotal:	\$0.00	\$765,000.00	\$85,000.00	\$850,000.00

California Division of Aeronautics

CIP Projects and Year 2014 - 2023 by Year

	Status	FAA	State	Local	Total
Program Year: 2022					
SHOSHONE AIRPORT - Not a NPIAS Facility					
Construct turnarounds	CIP	0.00	90,000.00	10,000.00	\$100,000.00
	SubTotal:	\$0.00	\$90,000.00	\$10,000.00	\$100,000.00
Program Year: 2023					
EUREKA MUNICIPAL AIRPORT - Not a NPIAS Facility					
Install Runway Lights	CIP	0.00	414,000.00	46,000.00	\$460,000.00
	SubTotal:	\$0.00	\$414,000.00	\$46,000.00	\$460,000.00
SHOSHONE AIRPORT - Not a NPIAS Facility					
Segmented Circle	CIP	0.00	13,500.00	1,500.00	\$15,000.00
	SubTotal:	\$0.00	\$13,500.00	\$1,500.00	\$15,000.00

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**V. GROUND ACCESS &
ALUCP PROJECTS**

GROUND ACCESS PROJECTS

AIRPORT: CHICO MUNICIPAL

PLANNING AGENCY:

TYPE OF AIRPORT: Commercial Service Primary

Proj. No,	PROJECT DESCRIPTION	COST	YEAR
1	Engineering Design - Service & Access Roads, Parking Lot	\$460,000.00	2018
2	West Side Access Road	\$4,430,000.00	2022
Total		\$4,890,000.00	

AIRPORT: FRESNO CHANDLER EXECUTIVE AIRPORT

PLANNING AGENCY:

TYPE OF AIRPORT: Reliever

Proj. No,	PROJECT DESCRIPTION	COST	YEAR
1	Construct North Side Access Road (Construction)	\$750,000.00	2021
Total		\$750,000.00	

AIRPORT: GEORGETOWN AIRPORT

PLANNING AGENCY:

TYPE OF AIRPORT: General Aviation

Proj. No,	PROJECT DESCRIPTION	COST	YEAR
1	West Access Road	\$1,285,000.00	2020
Total		\$1,285,000.00	

AIRPORT: IMPERIAL COUNTY AIRPORT

PLANNING AGENCY:

TYPE OF AIRPORT: Commercial Service Non-Primary

Proj. No,	PROJECT DESCRIPTION	COST	YEAR
1	(2) Design for Reconstruction Terminal Parking Lot & Roadway	\$90,000.00	2015
2	(3) Reconstruction of Terminal Parking Lot and Roadway	\$900,000.00	2016
3	(1) Design of B Street Realignment	\$90,000.00	2018
Total		\$1,080,000.00	

AIRPORT: JACK MCNAMARA FIELD AIRPORT

PLANNING AGENCY:

TYPE OF AIRPORT: Commercial Service Primary

Proj. No,	PROJECT DESCRIPTION	COST	YEAR
1	08. Construct Modifications to New Access Road	\$2,738,375.00	2014
2	11. Construct Terminal Parking Lot	\$2,602,511.00	2015
3	12. Construct New Terminal Loop Access Road with Mitigation	\$2,313,000.00	2015
Total		\$7,653,886.00	

GROUND ACCESS PROJECTS

AIRPORT: LOMPOC AIRPORT
 PLANNING AGENCY:
 TYPE OF AIRPORT: General Aviation

Proj. No,	PROJECT DESCRIPTION	COST	YEAR
1	Construct Perimeter Access Road	\$307,000.00	2023
Total		\$307,000.00	

AIRPORT: LONG BEACH AIRPORT DAUGHERTY FIELD
 PLANNING AGENCY:
 TYPE OF AIRPORT: Commercial Service Primary

Proj. No,	PROJECT DESCRIPTION	COST	YEAR
1	Airport Access Roads	\$6,340,000.00	2020
Total		\$6,340,000.00	

AIRPORT: MARCH Inland Port Airport
 PLANNING AGENCY:
 TYPE OF AIRPORT: Reliever

Proj. No,	PROJECT DESCRIPTION	COST	YEAR
1	Construct 2 Mile Airport Access Rd to Parcel D2 & CEQA	\$6,150,000.00	2019
Total		\$6,150,000.00	

AIRPORT: TULELAKE AIRPORT
 PLANNING AGENCY:
 TYPE OF AIRPORT: General Aviation

Proj. No,	PROJECT DESCRIPTION	COST	YEAR
1	Reconstruction of Airport Access Road	\$151,000.00	2014
Total		\$151,000.00	

FY 2014

Category

General Aviation

Airport Land Use Compatibility Plans (ALUCP)

Airport	County	Cost Breakdown		
		State 90%	Local 10%	Total
Apple Valley	San Bernardino	\$ 54,000.00	\$ 6,000.00	\$ 60,000.00
Banning Municipal	Riverside	\$ 54,000.00	\$ 6,000.00	\$ 60,000.00
Barstow-Daggett	San Bernardino	\$ 54,000.00	\$ 6,000.00	\$ 60,000.00
Bryant Field	Mono	\$ 81,000.00	\$ 9,000.00	\$ 90,000.00
Lake Tahoe	El Dorado	\$ 108,000.00	\$ 12,000.00	\$ 120,000.00
Lee Vining	Mono	\$ 72,000.00	\$ 8,000.00	\$ 80,000.00
Madera Municipal	Madera	\$ 90,000.00	\$ 10,000.00	\$ 100,000.00
Marina Municipal	Monterey	\$ 81,000.00	\$ 9,000.00	\$ 90,000.00
Needles	San Bernardino	\$ 54,000.00	\$ 6,000.00	\$ 60,000.00
Twentynine Palms	San Bernardino	\$ 54,000.00	\$ 6,000.00	\$ 60,000.00
William R. Johnston (Mendota)	Fresno	\$ 270,000.00	\$ 30,000.00	\$ 300,000.00
Total		\$ 972,000.00	\$ 108,000.00	\$ 1,080,000.00

<u>Category</u> Reliever	<u>Airport</u>	<u>County</u>	<u>Cost Breakdown</u>		Total
			State 90%	Local 10%	
	Chino	San Bernardino	\$ 54,000.00	\$ 6,000.00	\$ 60,000.00
	Compton/Woodley	Los Angeles	\$ 180,000.00	\$ 20,000.00	\$ 200,000.00
	El Monte	Los Angeles	\$ 171,000.00	\$ 19,000.00	\$ 190,000.00
	Riverside Municipal	Riverside	\$ 118,800.00	\$ 13,200.00	\$ 132,000.00
	Whiteman	Los Angeles	\$ 162,000.00	\$ 18,000.00	\$ 180,000.00
		Total	\$ 685,800.00	\$ 76,200.00	\$ 762,000.00
<u>Commercial Service Non-Primary</u>					
	Imperial County	Imperial	\$ 360,000.00	\$ 40,000.00	\$ 400,000.00
		Total	\$ 360,000.00	\$ 40,000.00	\$ 400,000.00
<u>Commercial Service Primary</u>					
	Mammoth Yosemite	Mono	\$ 90,000.00	\$ 10,000.00	\$ 100,000.00
	San Luis Obispo County Regional	San Luis Obispo	\$ 135,000.00	\$ 15,000.00	\$ 150,000.00
	Santa Barbara Municipal	Santa Barbara	\$ 140,000.00	\$ 15,560.00	\$ 155,560.00
	Stockton Metropolitan	San Joaquin	\$ 135,000.00	\$ 15,000.00	\$ 150,000.00
		Total	\$ 500,000.00	\$ 55,560.00	\$ 555,560.00
<u>Non-NPIAS Airport</u>					
	Andy Mcbeth	Del Norte	\$ 45,000.00	\$ 5,000.00	\$ 50,000.00
	Baker	San Bernardino	\$ 54,000.00	\$ 6,000.00	\$ 60,000.00
	Ward Field	Del Norte	\$ 45,000.00	\$ 5,000.00	\$ 50,000.00
		Total	\$ 144,000.00	\$ 16,000.00	\$ 160,000.00
		FY 2014 Total	\$ 2,661,800.00	\$ 295,760.00	\$ 2,957,560.00

FY 2015

Category
Reliever
Airport
Byron

County
Contra Costa

Cost Breakdown		
State 90%	Local 10%	Total
\$ 180,000.00	\$ 20,000.00	\$ 200,000.00

Total \$ 180,000.00 \$ 20,000.00 \$ 200,000.00

FY 2015 Total \$ 180,000.00 \$ 20,000.00 \$ 200,000.00

FY 2016

No projects submitted.

FY 2017

No projects submitted.

FY 2018

Category
General Aviation
Airport

County

Tehachapi Municipal

Kern

Westover Field Amador County

Amador

Cost Breakdown		
State 90%	Local 10%	Total
\$ 135,000.00	\$ 15,000.00	\$ 150,000.00

\$ 90,000.00 \$ 10,000.00 \$ 100,000.00

Total \$ 225,000.00 \$ 25,000.00 \$ 250,000.00

FY 2018 Total \$ 225,000.00 \$ 25,000.00 \$ 250,000.00

FY 2014 to FY 2018 Total \$ 3,066,800.00 \$ 340,760.00 \$ 3,407,560.00

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Appendix A

CIP PRIORITY RANKING MATRIX FOR A&D PROJECTS

CATEGORY	DESCRIPTION	RANK
Safety		
	Airport Land Use Compatibility Plan (ALUCP); Seal/Overlay/Rehab Existing Runway Pavement (including grading and drainage)	1
	Runway Safety Area Land Acquisition; New Pavement for Runway turnaround (no parallel Taxiway)	2
	Obstruction Mitigation/Abatement (removal, trim, land acquisition, avigation easements for height restrictions); Obstruction Lighting (new)	3
	Seal/Overlay/Rehab Existing Taxiway Pavement (including grading and drainage); New Pavement for Run up area; Runway Protection Zone Land Acquisition	4
	Runway Lighting (e.g. MIRL) (repair or replace)	5
	Taxiway Lighting (e.g. MITL) (repair or replace); Landing Aids (e.g. REIL, Marking, Signage, Segmented Circle, PAPI, Wind cone, AWOS, ASOS/AWSS) (repair or replace)	6
	Automated Weather Reporting Equipment (AWOS)(new)	7
	Rotating Beacon (repair or replace)	8
	Seal/Overlay/Rehabilitate Existing Apron /Ramp Pavement (including grading and drainage)	9
Capacity		
	Runway Pavement (new); Extend or Widen	10
	Runway Lighting or Rotating Beacon (new)	11
	Taxiway Pavement (new); Extend or Widen	12
	Airport Layout Plan (ALP) (new or update)	15
	Landing Aids (new); Taxiway Lighting (new)	16
	Apron/Ramp Pavement (new) or Service Roads (Air Operation Area)	17
	Utilities (drainage, water, sewage); Environmental Mitigation; Blast Wall; Fire Protection Systems; Radio Communication Equipment; Bond Servicing	18
	Land Acquisition for Airside Usage; Airport Master Plan	19
	Noise Monitoring Equipment (new)	20
Security		
	Security Fence (new)	13
	Apron/Ramp Lighting (new)	14

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Appendix B
LIST OF RESPONDING AIRPORTS

	AIRPORT	NPIAS STATUS	FAA CATEGORY	AIRPORT IDENTIFIER
1	ADIN	Non-NPIAS		A26
2	AGUA CALIENTE SPRINGS	Non-NPIAS		L54
3	AGUA DULCE AIRPARK*	Non-NPIAS		L70
4	ALPINE COUNTY	Non-NPIAS		M45
5	ALTURAS MUNICIPAL	NPIAS	General Aviation	AAT
6	ANDY MCBETH	Non-NPIAS		S51
7	APPLE VALLEY	NPIAS	General Aviation	APV
8	ARCATA	NPIAS	Primary Commercial	ACV
9	AUBURN MUNICIPAL	NPIAS	General Aviation	AUN
10	BAKER	Non-NPIAS		002
11	BAKERSFIELD MUNICIPAL	NPIAS	General Aviation	L45
12	BANNING MUNICIPAL	NPIAS	General Aviation	BNG
13	BARSTOW-DAGGETT	NPIAS	General Aviation	DAG
14	BENTON FIELD	NPIAS	General Aviation	O85
15	BERMUDA DUNES EXECUTIVE*	Non-NPIAS		UDD
16	BIG BEAR CITY	NPIAS	General Aviation	L35
17	BLUE CANYON	Non-NPIAS		BLU
18	BLYTHE	NPIAS	General Aviation	BLH
19	BOB HOPE	NPIAS	Primary Commercial	BUR
20	BOONVILLE	NPIAS	General Aviation	D83
21	BORREGO VALLEY	NPIAS	General Aviation	L08
22	BRACKETT FIELD	NPIAS	Reliever	POC
23	BRAWLEY MUNICIPAL	NPIAS	General Aviation	BWC
24	BROWN FIELD	NPIAS	Reliever	SDM
25	BRYANT FIELD	NPIAS	General Aviation	O57
26	BUCHANAN FIELD	NPIAS	Reliever	CCR
27	BUTTE VALLEY	NPIAS	General Aviation	A32
28	BYRON	NPIAS	Reliever	C83
29	CABLE*	NPIAS	Reliever	CCB
30	CALAVERAS CO./MAURY RASMUSSEN	NPIAS	General Aviation	CPU
31	CALEXICO INTERNATIONAL	NPIAS	General Aviation	CXL
32	CALIFORNIA CITY MUNICIPAL	NPIAS	General Aviation	L71
33	CALIFORNIA PINES	Non-NPIAS		A24
34	CAMARILLO	NPIAS	Reliever	CMA
35	CAMERON AIRPARK	NPIAS	General Aviation	O61
36	CASTLE	NPIAS	General Aviation	MER
37	CATALINA*	NPIAS	General Aviation	AVX
38	CEDARVILLE	NPIAS	General Aviation	O59
39	CHARLES M. SCHULZ, SONOMA COUNTY	NPIAS	Primary Commercial	STS
40	CHEMEHUEVI VALLEY*	NPIAS	General Aviation	49X
41	CHICO MUNICIPAL	NPIAS	Primary Commercial	CIC
42	CHINO	NPIAS	Reliever	CNO

Highlighted airports submitted projects for this Capital Improvement Plan (CIP).
Airports with asterisks (*) are not eligible for CIP funding.

Appendix B
LIST OF RESPONDING AIRPORTS

	AIRPORT	NPIAS STATUS	FAA CATEGORY	AIRPORT IDENTIFIER
43	CHIRIACO SUMMIT	Non-NPIAS		L77
44	CHOWCHILLA	NPIAS	General Aviation	206
45	CLIFF HATFIELD MEMORIAL	Non-NPIAS		CLR
46	CLOVERDALE MUNICIPAL	NPIAS	General Aviation	O60
47	COLUMBIA	NPIAS	General Aviation	O22
48	COLUSA COUNTY	NPIAS	General Aviation	O08
49	COMPTON/WOODLEY	NPIAS	Reliever	CPM
50	CORCORAN*	Non-NPIAS		CRO
51	CORNING MUNICIPAL	NPIAS	General Aviation	004
52	CORONA MUNICIPAL	NPIAS	General Aviation	AJO
53	DELANO MUNICIPAL	NPIAS	General Aviation	DLO
54	DINSMORE	NPIAS	General Aviation	D63
55	DUNSMUIR MUNI-MOTT	NPIAS	General Aviation	106
56	EASTERN SIERRA REGIONAL	NPIAS	General Aviation	BIH
57	ECKERT FIELD*	Non-NPIAS		1Q1
58	EL MONTE	NPIAS	Reliever	EMT
59	ELK HILLS-BUTTONWILLOW	Non-NPIAS		L62
60	EUREKA MUNICIPAL	Non-NPIAS		O33
61	EXETER*	Non-NPIAS		O63
62	FALL RIVER MILLS	NPIAS	General Aviation	O89
63	FALLBROOK COMMUNITY AIRPARK	NPIAS	General Aviation	L18
64	FIREBAUGH	NPIAS	General Aviation	F34
65	FLABOB*	Non-NPIAS		RIR
66	FORT BIDWELL	Non-NPIAS		A28
67	FRANKLIN FIELD	NPIAS	General Aviation	F72
68	FRAZIER LAKE AIRPARK*	Non-NPIAS		1C9
69	FRENCH VALLEY	NPIAS	General Aviation	F70
70	FRESNO CHANDLER EXECUTIVE	NPIAS	Reliever	FCH
71	FRESNO YOSEMITE INTERNATIONAL	NPIAS	Primary Commercial	FAT
72	FULLERTON MUNICIPAL	NPIAS	Reliever	FUL
73	FURNACE CREEK*	Non-NPIAS		L06
74	GANSNER	NPIAS	General Aviation	201
75	GARBERVILLE	NPIAS	General Aviation	O16
76	GENERAL WILLIAM J FOX	NPIAS	General Aviation	WJF
77	GEORGETOWN	NPIAS	General Aviation	E36
78	GILLESPIE FIELD	NPIAS	Reliever	SEE
79	GNOSS FIELD	NPIAS	Reliever	DVO
80	GRAVELLY VALLEY*	Non-NPIAS		1Q5
81	GUSTINE	NPIAS	General Aviation	301
82	HAIGH FIELD	NPIAS	General Aviation	O37
83	HALF MOON BAY	NPIAS	Reliever	HAF
84	HANFORD MUNICIPAL	NPIAS	General Aviation	HJO

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LIST OF RESPONDING AIRPORTS

	AIRPORT	NPIAS STATUS	FAA CATEGORY	AIRPORT IDENTIFIER
85	HAPPY CAMP	NPIAS	General Aviation	36S
86	HARRIS RANCH*	Non-NPIAS		308
87	HAYFORK	NPIAS	General Aviation	F62
88	HAYWARD EXECUTIVE	NPIAS	Reliever	HWD
89	HEALDSBURG MUNICIPAL	NPIAS	General Aviation	HES
90	HEMET-RYAN	NPIAS	General Aviation	HMT
91	HERLONG	Non-NPIAS		H37
92	HESPERIA*	Non-NPIAS		L26
93	HOLLISTER MUNICIPAL	NPIAS	General Aviation	CVH
94	HOOPA*	NPIAS	General Aviation	O21
95	HYAMPOM	Non-NPIAS		H47
96	IMPERIAL COUNTY	NPIAS	Non-Primary Commercial	IPL
97	INDEPENDENCE	NPIAS	General Aviation	207
98	INYOKERN	NPIAS	Primary Commercial	IYK
99	JACK MCNAMARA FIELD	NPIAS	Primary Commercial	CEC
100	JACK NORTHROP FIELD/HAWTHORNE MUNICIPAL	NPIAS	Reliever	HHR
101	JACQUELINE COCHRAN REGIONAL	NPIAS	General Aviation	TRM
102	JACUMBA	Non-NPIAS		L78
103	JOHN WAYNE, ORANGE CO.	NPIAS	Primary Commercial	SNA
104	KERN VALLEY	NPIAS	General Aviation	L05
105	KINGDON AIRPARK*	Non-NPIAS		O20
106	KNEELAND	NPIAS	General Aviation	O19
107	LAKE TAHOE	NPIAS	General Aviation	TVL
108	LAMPSON FIELD	NPIAS	General Aviation	102
109	LEE VINING	NPIAS	General Aviation	O24
110	LINCOLN REGIONAL / KARL HARDER FIELD	NPIAS	Reliever	LHM
111	LITTLE RIVER	NPIAS	General Aviation	LLR
112	LIVERMORE MUNICIPAL	NPIAS	Reliever	LVK
113	LODI AIRPARK*	Non-NPIAS		L53
114	LODI*	Non-NPIAS		103
115	LOMPOC	NPIAS	General Aviation	LPC
116	LONE PINE	NPIAS	General Aviation	O26
117	LONG BEACH DAUGHERTY FIELD	NPIAS	Primary Commercial	LGB
118	LONNIE POOL FIELD-WEAVERVILLE	NPIAS	General Aviation	O54
119	LOS ANGELES INTERNATIONAL	NPIAS	Primary Commercial	LAX
120	LOS BANOS MUNICIPAL	NPIAS	General Aviation	LSN
121	LOST HILLS-KERN COUNTY	NPIAS	General Aviation	L84
122	MADERA MUNICIPAL	NPIAS	General Aviation	MAE
123	MAMMOTH YOSEMITE	NPIAS	Primary Commercial	MMH
124	MARCH INLAND*	NPIAS	Reliever	RIV
125	MARINA MUNICIPAL	NPIAS	General Aviation	OAR
126	MARIPOSA - YOSEMITE	NPIAS	General Aviation	MPI

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Appendix B
LIST OF RESPONDING AIRPORTS

	AIRPORT	NPIAS STATUS	FAA CATEGORY	AIRPORT IDENTIFIER
127	McCLELLAN - PALOMAR	NPIAS	Primary Commercial	CRQ
128	McCLELLAN AIRFIELD	NPIAS	General Aviation	MCC
129	MEADOWS FIELD	NPIAS	Primary Commercial	BFL
130	MEFFORD FIELD	NPIAS	General Aviation	TLR
131	MERCED REGIONAL MACREADY FIELD	NPIAS	Non-Primary Commercial	MCE
132	MESA DEL REY	NPIAS	General Aviation	KIC
133	METROPOLITAN OAKLAND INTERNATIONAL	NPIAS	Primary Commercial	OAK
134	MODESTO CITY - COUNTY/HARRY SHAM FIELD	NPIAS	Primary Commercial	MOD
135	MOJAVE	NPIAS	General Aviation	MHV
136	MONTAGUE-YREKA, ROHRER FIELD	Non-NPIAS		105
137	MONTEREY REGIONAL	NPIAS	Primary Commercial	MRY
138	MONTGOMERY FIELD	NPIAS	Reliever	MYF
139	MOUNTAIN VALLEY*	Non-NPIAS		L94
140	MURRAY FIELD	NPIAS	General Aviation	EKA
141	NAPA COUNTY	NPIAS	Reliever	APC
142	NEEDLES	NPIAS	General Aviation	EED
143	NERVINO	NPIAS	General Aviation	O02
144	NEVADA COUNTY	NPIAS	General Aviation	GOO
145	NEW COALINGA MUNICIPAL	NPIAS	General Aviation	C80
146	NEW CUYAMA*	Non-NPIAS		L88
147	NEW JERUSALEM	Non-NPIAS		1Q4
148	NUT TREE	NPIAS	General Aviation	VCB
149	OAKDALE MUNICIPAL	NPIAS	General Aviation	O27
150	OCEAN RIDGE*	Non-NPIAS		E55
151	OCEANO COUNTY	NPIAS	General Aviation	L52
152	OCEANSIDE MUNICIPAL	NPIAS	General Aviation	OKB
153	OCOTILLO	Non-NPIAS		L90
154	ONTARIO INTERNATIONAL	NPIAS	Primary Commercial	ONT
155	OROVILLE MUNICIPAL	NPIAS	General Aviation	OVE
156	OXNARD	NPIAS	General Aviation	OXR
157	PALM SPRINGS INTERNATIONAL	NPIAS	Primary Commercial	PSP
158	PALO ALTO	NPIAS	Reliever	PAO
159	PARRETT FIELD*	Non-NPIAS		203
160	PASO ROBLES MUNICIPAL	NPIAS	General Aviation	PRB
161	PERRIS VALLEY*	Non-NPIAS		L65
162	PETALUMA MUNICIPAL	NPIAS	Reliever	O69
163	PINE MOUNTAIN LAKE	NPIAS	General Aviation	E45
164	PLACERVILLE	NPIAS	General Aviation	PVF
165	PORTERVILLE MUNICIPAL	NPIAS	General Aviation	PTV
166	POSO-KERN COUNTY	Non-NPIAS		L73
167	RAMONA	NPIAS	Reliever	RNM
168	RANCHO MURIETA*	NPIAS	General Aviation	RIU

Highlighted airports submitted projects for this Capital Improvement Plan (CIP).
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Appendix B
LIST OF RESPONDING AIRPORTS

	AIRPORT	NPIAS STATUS	FAA CATEGORY	AIRPORT IDENTIFIER
169	RAVENDALE	Non-NPIAS		O39
170	RED BLUFF MUNICIPAL	NPIAS	General Aviation	RBL
171	REDDING MUNICIPAL	NPIAS	Primary Commercial	RDD
172	REDLANDS MUNICIPAL	NPIAS	General Aviation	REI
173	REEDLEY MUNICIPAL	NPIAS	General Aviation	O32
174	REID HILLVIEW	NPIAS	Reliever	RHV
175	RIALTO MUNICIPAL/ART SCHOLL MEMORIAL FIE	NPIAS	Reliever	L67
176	RIO LINDA*	Non-NPIAS		L36
177	RIO VISTA MUNICIPAL	NPIAS	General Aviation	O88
178	RIVERSIDE MUNICIPAL	NPIAS	Reliever	RAL
179	ROGERS FIELD	NPIAS	General Aviation	O05
180	ROHNERVILLE	NPIAS	General Aviation	FOT
181	ROSAMOND SKYPARK*	Non-NPIAS		L00
182	ROUND VALLEY	NPIAS	General Aviation	O09
183	ROY WILLIAMS*	Non-NPIAS		L80
184	RUTH	NPIAS	General Aviation	T42
185	SACRAMENTO EXECUTIVE	NPIAS	Reliever	SAC
186	SACRAMENTO INTERNATIONAL	NPIAS	Primary Commercial	SMF
187	SACRAMENTO MATHER	NPIAS	Reliever	MHR
188	SALINAS MUNICIPAL	NPIAS	General Aviation	SNS
189	SALTON SEA*	Non-NPIAS		SAS
190	SAN BERNARDINO INTERNATIONAL	NPIAS	Reliever	SBD
191	SAN CARLOS	NPIAS	Reliever	SQL
192	SAN DIEGO INTERNATIONAL	NPIAS	Primary Commercial	SAN
193	SAN FRANCISCO INTERNATIONAL	NPIAS	Primary Commercial	SFO
194	SAN JOSE INTERNATIONAL, NORMAN Y. MINETA	NPIAS	Primary Commercial	SJC
195	SAN LUIS OBISPO COUNTY REGIONAL	NPIAS	Primary Commercial	SBP
196	SANTA BARBARA MUNICIPAL	NPIAS	Primary Commercial	SBA
197	SANTA MARIA PUBLIC	NPIAS	Primary Commercial	SMX
198	SANTA MONICA MUNICIPAL	NPIAS	Reliever	SMO
199	SANTA PAULA*	Non-NPIAS		SZP
200	SANTA YNEZ	NPIAS	General Aviation	IZA
201	SCOTT VALLEY - BUD DAVIS FIELD	NPIAS	General Aviation	A30
202	SELMA*	Non-NPIAS		0Q4
203	SEQUOIA FIELD	NPIAS	General Aviation	D86
204	SHAFTER - MINTER FIELD	NPIAS	General Aviation	MIT
205	SHELTER COVE	NPIAS	General Aviation	0Q5
206	SHOSHONE	Non-NPIAS		L61
207	SIERRA SKY PARK*	Non-NPIAS		E79
208	SIERRAVILLE DEARWATER	Non-NPIAS		O79
209	SISKIYOU COUNTY	NPIAS	General Aviation	SIY
210	SONOMA SKYPARK*	Non-NPIAS		0Q9

Highlighted airports submitted projects for this Capital Improvement Plan (CIP).
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Appendix B
LIST OF RESPONDING AIRPORTS

	AIRPORT	NPIAS STATUS	FAA CATEGORY	AIRPORT IDENTIFIER
211	SONOMA VALLEY*	Non-NPIAS		OQ3
212	SOUTH COUNTY	NPIAS	Reliever	E16
213	SOUTHARD FIELD	Non-NPIAS		O55
214	SOUTHERN CALIFORNIA LOGISTICS	NPIAS	Reliever	VCV
215	SPAULDING	Non-NPIAS		1Q2
216	STOCKTON METROPOLITAN	NPIAS	Primary Commercial	SCK
217	STOVEPIPE WELLS*	Non-NPIAS		L09
218	SUSANVILLE MUNICIPAL	NPIAS	General Aviation	SVE
219	SUTTER COUNTY	NPIAS	General Aviation	O52
220	TAFT	NPIAS	General Aviation	L17
221	TEHACHAPI MUNICIPAL	NPIAS	General Aviation	TSP
222	TRACY MUNICIPAL	NPIAS	General Aviation	TCY
223	TRINITY CENTER/JAMES E. SWETT	NPIAS	General Aviation	O86
224	TRONA*	NPIAS	General Aviation	L72
225	TRUCKEE-TAHOE	NPIAS	General Aviation	TRK
226	TULELAKE	NPIAS	General Aviation	O81
227	TURLOCK MUNICIPAL	NPIAS	General Aviation	O15
228	TWENTYNINE PALMS	NPIAS	General Aviation	TNP
229	UKIAH MUNICIPAL	NPIAS	General Aviation	UKI
230	UNIVERSITY	NPIAS	General Aviation	EDU
231	VAN NUYS	NPIAS	Reliever	VNY
232	VISALIA MUNICIPAL	NPIAS	General Aviation	VIS
233	WARD FIELD	Non-NPIAS		009
234	WASCO-KERN	NPIAS	General Aviation	L19
235	WATSONVILLE MUNICIPAL	NPIAS	General Aviation	WVI
236	WATTS - WOODLAND*	Non-NPIAS		O41
237	WEED	NPIAS	General Aviation	O46
238	WESTOVER FIELD AMADOR COUNTY	NPIAS	General Aviation	JAQ
239	WHITEMAN	NPIAS	Reliever	WHP
240	WILLIAM R. JOHNSTON (MENDOTA)	NPIAS	General Aviation	M90
241	WILLITS MUNICIPAL	NPIAS	General Aviation	O28
242	WILLOWS - GLENN COUNTY	NPIAS	General Aviation	WLW
243	WOODLAKE	NPIAS	General Aviation	O42
244	YOLO COUNTY-DAVIS WOODLAND WINTERS	NPIAS	General Aviation	DWA
245	YUBA COUNTY	NPIAS	General Aviation	MYV
246	YUCCA VALLEY	Non-NPIAS		L22
247	ZAMPERINI FIELD	NPIAS	Reliever	TOA

Highlighted airports submitted projects for this Capital Improvement Plan (CIP).
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Appendix C

FINANCIAL SPLIT PERCENTAGES

AIRPORT TYPE	PROJECT TYPE	FEDERAL	STATE	SPONSOR
NPIAS: Relievers & General Aviation	State CAAP Acquisition & Development (A & D)	0%	90%	10%
NPIAS: Relievers & General Aviation	Federal Airport Improvement Program (AIP)	90%	* 4.5%	5.5%
Commercial Service Primary & Non-Primary	Federal Airport Improvement Program (AIP) Only	** 90%	0%	10%
Non-NPIAS	State CAAP Acquisition & Development (A & D) Only	0%	90%	10%
All	Offsite Ground Access	0%	0%	100%

NPIAS = National Plan of Integrated Airport Systems

The project type for Airport Land Use Compatibility Plan is A&D regardless of airport type.

* = In July 2012, the California Transportation Commission (CTC) approved Airport Improvement Program (AIP) match funds at 5 percent of the Federal AIP amount.

** = This Federal Airport Improvement Program (AIP) amount may vary at Federal Aviation Administration (FAA) discretion.

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Appendix D

WEB REFERENCES

California Department of Transportation (Caltrans), Division of Aeronautics:

www.dot.ca.gov/hq/planning/aeronaut/index.html

The State Aeronautics Act (The Public Utilities Code Sections 21001 *et seq.*)

http://www.dot.ca.gov/hq/planning/aeronaut/documents/regulations/PUC_SAA.pdf

The California Transportation Commission (CTC):

<http://www.catc.ca.gov/>

The Federal Aviation Administration (FAA) Airport Improvement Program:

<http://www.faa.gov/airports/aip/>

The Federal Aviation Administration Airport Improvement Program Handbook (FAA Order 5100.38C):

http://www.faa.gov/airports/aip/aip_handbook/

The Federal Aviation Administration Airports Advisory Circulars (Part 150 Series):

http://www.faa.gov/airports/resources/advisory_circulars/

Fiscal Regulations (CCR Title 21, Division 2.5, CAAP Ch. 4)

http://www.dot.ca.gov/hq/planning/aeronaut/documents/grants_and_loans/Regs_Fiscal.pdf

State Dollars for Your Airports

http://www.dot.ca.gov/hq/planning/aeronaut/documents/grants_and_loans/StateDollarsForAirport.pdf

California Aviation System Plan (CASP) Elements

<http://www.dot.ca.gov/hq/planning/aeronaut/documents/casp/CaspArchive.html>

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Appendix E



U.S. Department of Transportation
Federal Aviation Administration

San Francisco Airports District Office
1000 Marina Boulevard, Suite 220
Brisbane, CA 94005-1853

November 13, 2012

«CT» «FName» «LName»
«Title»
«Sponsor»
«Address»
«AddrCity», «St» «Zip»

Dear «CT» «LName»:

**RE: «Airport»
Fiscal Year 2014 - 2018 Airport Capital Improvement Plan**

The Federal Aviation Administration (FAA), in partnership with the California Department of Transportation, Division of Aeronautics (CALTRANS), is conducting the annual update of the Airport Capital Improvement Plan (ACIP). The ACIP is used to identify and prioritize airport capital improvement needs and to plan for the distribution of Airport Improvement Program (AIP) funds. Projects must be included in both your ACIP for FAA and your CIP for CALTRANS in order to compete for funding. CALTRANS uses the ACIP submission to develop the State Capital Improvement Program (CIP). CALTRANS updates the State CIP every 2 years. All proposed projects must comply with the California Environmental Quality Act (CEQA) for CALTRANS and the National Environmental Policy Act (NEPA) for the FAA.

To facilitate the programming of your proposed projects, **the due date for submission of your finalized ACIP is January 18, 2013.** Fully complete the enclosed ACIP Data Sheet for all projects (**See Enclosures 1 & 2**). Identify all proposed projects that you are requesting grant funding for years 2014-2018. If you have no projects for a particular year, please state so on the form. Identifying proposed projects for future fiscal years 2019 through 2024 is not required for participation in AIP. However, CALTRANS requires a 10 year listing of proposed projects for the State Grant Program. The fiscal year 2014 candidate **project list is to be finalized on May 30, 2013.**

Please **fill in all of the boxes** with the relative information on the "Data Sheet" as requested.

- Describe each project and its purpose with details of the size and nature of the project in a short narrative.
- Include a brief justification of the need.
- Identify the NEPA compliance status for each project. **For FY 2014 funding consideration, your NEPA submission is due no later than October 31, 2013.** There are 3 levels of environmental documentation. If you have received environmental clearance, note the approval date of your Categorical Exclusion (CatEx), Environmental Assessment (EA) - Finding of No Significant Impact (FONSI) or Environmental Impact Statement (EIS) - Record of Decision (ROD).
- The proposed project(s) must be **documented on an FAA approved ALP**. Provide the date of your last ALP approval that depicts the project(s).
- Exhibit "A" drawing date.

The types of projects that normally qualify for CatEx, EA or EIS are identified in FAA Orders 1050.1E and 5050.4B. The extraordinary circumstances request is provided as **Enclosure 3**. A completed Environmental Assessment must be submitted **no later than December 31, 2013**, for **projects on the candidate list looking for AIP funding consideration in 2014**.

Please send your ACIP Data Sheets along with all Enclosure 2 requirements concurrently to FAA and CALTRANS at the following addresses:

Federal Aviation Administration
San Francisco Airports District Office
1000 Marina Blvd., Suite 220
Brisbane, CA 94005-1853

California Department of Transportation
Division of Aeronautics, MS-40
P.O. Box 942874
Sacramento, CA 94274-0001

CALTRANS is requesting that, in addition to submitting a signed copy of the CIP forms, the State also requires that all of the airport's projects be entered electronically into their database called the "Airport IQ System Manager" through the State's website. The link to that website is <http://caltransasm.com>. Caltrans will provide user names and passwords by a separate State CIP letter to sponsors.

The San Francisco Airports District Office has set aside a time period for airport sponsors to go over their ACIP with the ADO. The ADO will be available to provide consultation with our Program Manager/Engineer, Environmental Protection Specialist and Airport Planner for your ACIP. A meeting either in person or scheduled teleconference is recommended, but not required. If you want to schedule an ACIP meeting, please contact your Program Manager, «Eng» at «Ext» to make arrangements. Meeting dates may be scheduled **through December 13, 2012**, on a first come first served basis.

As an alternative to hard copy submittals to the FAA, you may send your ACIP Data Sheets and project sketches electronically to Pet.Mandap@faa.gov. An electronic copy of the ACIP form is available by request from Pet.Mandap@faa.gov. We look forward to working with you in the preparation of your ACIP. If you have any questions or need additional information, feel free to call your assigned Airport Program Manager.

Sincerely,

Robin K. Hunt
Manager, San Francisco Airports District Office

Enclosures (3)

Cc: Caltrans



U.S. Department of Transportation
Federal Aviation Administration
Los Angeles Airports District Office
P.O. Box 92007
Los Angeles, CA 90009-2007

October 16, 2012

«CT» «FName» «LName»
«Title»
«Sponsor»
«Address»
«AddrCity», «St» «Zip»

Dear «CT» «LName»:

**RE: «Airport»
Fiscal Year 2014 - 2018 Airport Capital Improvement Plan**

The Federal Aviation Administration (FAA), in partnership with the California Department of Transportation, Division of Aeronautics (CALTRANS), is conducting the annual update of the Airport Capital Improvement Plan (ACIP). The ACIP is used to identify and prioritize airport capital improvement needs and to plan for the distribution of Airport Improvement Program (AIP) funds. Projects must be included in both your ACIP for FAA and your CIP for CALTRANS in order to compete for funding. CALTRANS uses the ACIP submission to develop the State Capital Improvement Program (CIP). CALTRANS updates the State CIP every 2 years. All proposed projects must comply with the California Environmental Quality Act (CEQA) for CALTRANS and the National Environmental Policy Act (NEPA) for the FAA.

To facilitate the programming of your proposed projects, the due date for submission of your finalized ACIP is January 18, 2013. Fully complete the enclosed ACIP Data Sheet for all projects (See Enclosures 1 & 2). Identify all proposed projects that you are requesting grant funding for years 2014-2018. If you have no projects for a particular year, please state so on the form. Identifying proposed projects for future fiscal years 2019 through 2024 is not required for participation in AIP. However, CALTRANS requires a 10 year listing of proposed projects for the State Grant Program. The fiscal year 2014 candidate project list is to be finalized on May 30, 2013.

Please fill in all of the boxes with the relative information on the "Data Sheet" as requested.

- Describe each project with details of the size and nature of the project in a short narrative when describing its purpose.
- Include a brief justification of the need.
- Identify the NEPA compliance status for each project. Identify when you expect to remit your "completed" NEPA documentation of "extraordinary circumstances" to the Airports District Offices environmental planner, Mr. Victor Globa. For FY 2014 funding consideration, your submission is due no later than October 31, 2013. There are 3 levels of environmental documentation. If you have received environmental clearance, note the approval date of your Categorical Exclusion (CatEx), Environmental Assessment (EA)- Finding of No Significant Impact (FONSI) or Environmental Impact Statement (EIS)- Record of Decision (ROD). Complete section based upon your knowledge of the proposed project.
- Date of your last ALP approval that depicts the project(s)
- Exhibit A drawing date.

The types of projects that normally qualify for CatEx, EA or EIS are identified in FAA Orders 1050.1E and 5050.4B. The extraordinary circumstances request is provided as Enclosure 3. A completed Environmental Assessment must be provided no later than December 31, 2013, for projects on the candidate list looking for AIP funding consideration in 2014.

Please send your ACIP Data Sheets along with all Enclosure 2 requirements concurrently to FAA and CALTRANS at the following addresses:

Federal Aviation Administration
Los Angeles Airports District Office
P.O. Box 92007
Los Angeles, CA 90009

California Department of Transportation
Division of Aeronautics, MS-40
P.O. Box 942874
Sacramento, CA 94274-0001

CALTRANS not only requires a hard copy with signatures of the ACIP forms but also all of the projects must be entered electronically into their database called the "Airport IQ System Manager" on their website. The link to that website is as follows: <http://caltransasm.com> User names and passwords will be provided through CALTRANS in their ACIP letter to sponsors.

The Los Angeles Airports District Office has set aside several dates for airport sponsors to schedule their ACIP meetings with the airports ADO staff team comprised of your Program Manager/Engineer, Environmental Protection Specialist and Airport Planner. A meeting either in person or a scheduled teleconference should be arranged. Due to the volume of sponsors, meeting times will be limited to 90-minutes. Please call Mary Williams at 310-725-3608 to schedule your ACIP meeting workshop with the ADO. Be prepared to provide her with a few dates and times. She will coordinate with the team and let you know of the set date and time. Dates that are available to set up meetings are **November 27, 28 and 29. Monday, December 3 through Friday December 7 and Monday, December 10 through Thursday, December 13, 2012.**

As an alternative to hard copy submittals, you may email your entire submission electronically to your Airport Planner: margie.drilling@faa.gov or george.buley@faa.gov An electronic copy of the ACIP form is available by request. We look forward to working with you in the preparation of your ACIP. If you have any questions or need additional information, feel free to call your assigned Airport Planner or Program Manager.

Sincerely,

ORIGINAL SIGNED BY

David F. Cushing
Manager, Los Angeles Airports District Office

Enclosures

Cc: Caltrans

ACIP Documentation Requirements

Additional document requirements to the ADO that need to be addressed and/or submitted along with your FY 2014-2018 ACIP are described below:

1. A sketch must be provided on an 8 ½" x 11" or up to 11" x 17" sheet that clearly depicts each project listed on your ACIP Data Sheets. Use a separate sketch for each fiscal year, if necessary, for clarity.
2. The proposed project must be depicted on an FAA approved ALP. The ALP should be in conformance with FAA Advisory Circular (AC) 150/5300-13 as well as the Western-Pacific ALP checklist which is available on the FAA Western-Pacific website.
3. The ACIP should identify the projects "National Priority Rating Code" in accordance with FAA Order 5100.39A, Appendix 6 and reflect logical project progression based on our planning driven process. This means programming for completion of all your planning, environmental and design requirements for each project prior to starting the construction.
4. Projects should be consistent with reasonable forecasts of aviation demand and the latest Airport Master Plan. The ADO must have approved any revised aviation forecasts.
5. For capacity projects over \$10.0 million of Discretionary funding, a Benefit Cost Analysis (BCA) is required in accordance with December 15, 1999 Federal Register Notice "FAA Policy and Final Guidance Regarding Benefit Cost Analysis (BCA) on Airport Capacity Projects for FAA Decisions on Airport Improvement Program (AIP) Discretionary Grants and Letters of Intent (LOI)."
6. For projects related to Runway Safety Action Team (RSAT) reports, please provide a copy of the "action plan report" to provide an initial justification. Please keep in mind that these reports are only considered "recommendations" and must be justified within the Airports AIP program prior to assigning funding.
7. **All planning projects** must be based on a negotiated contract (i.e. Master Plans, Environmental studies, Part 150 study, Pavement Maintenance Studies). This means an approved scope of work, independent fee estimate and approval of a "draft" contract has already been coordinated with the appropriate ADO contact. All preplanning work should be factored into your timeline for the anticipated execution year of the planning grant.
8. Construction and equipment acquisition grants must be based on bid results. For projects that will require multiple grants over successive years, plan a logical construction sequence.
9. Pavement Maintenance projects must clearly describe the current condition of the pavement and when it was last rehabilitated. Also indicate the Pavement Condition Index (PCI) for the affected project area based on the most current report.

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EXTRAORDINARY CIRCUMSTANCES EVALUATION INFORMATION SUBMITTAL FOR CATEGORICAL EXCLUSION OF AIRPORT PROJECTS

I. INTRODUCTION: The FAA must comply with the National Environmental Policy Act (NEPA) for all proposed airport development projects that require a federal action. Categorical Exclusions for various actions are defined in Federal Aviation Administration (FAA) Order 1050.1E, *Environmental Impacts: Policies and Procedures*. The FAA is seeking information from the airport sponsor to be able to determine whether the sponsor's proposed airport development project can be categorically excluded from the NEPA requirement to conduct a formal Environmental Assessment (EA) or Environmental Impact Statement (EIS). Note an action on the categorically excluded list is not automatically exempted from environmental review under NEPA. FAA must determine if any extraordinary circumstances apply to the proposed project. The intent for this information is to informally document the agency's categorical exclusion determination. The need for this information is based upon the guidance in paragraphs 304 and 305 of Order 1050.1E see: http://www.faa.gov/regulations_policies/orders_notices/media/ALL1050-1E.pdf.

II. APPLICABILITY: Sponsors are not asked to submit information described below for equipment and vehicle purchases (i.e. Aircraft Rescue and Fire Fighting; snow removal equipment; security equipment such as computers, scanners, etc.); Runway/taxiway edge lighting and other electrical items such as regulators, control panels, etc.; Master Plans, Part 150 Studies, feasibility studies, and environmental disclosure documents, etc.

III. DIRECTIONS: The airport sponsor is to submit narrative responses to the questions in Section V below and provide supporting documentation to ensure the FAA can determine that no extraordinary circumstances exist. Sponsors are to submit this information only for proposed projects where they anticipate federal funding assistance within the next 12 months or if no funding is sought, for Airport Layout Plan approval. Please provide this information not later than 12 months prior to implementation of the proposed project to allow FAA to determine if further study is needed. Suggested sources for this information include, but not limited to, previous Master Plan or environmental studies and associated documents, Part 150 studies, or research. The jurisdictional federal, state and local resource agencies responsible for protecting specially-protected resources often contain internet web site information that will be of assistance. This information will also assist sponsors in complying with applicable federal laws, regulations, and executive orders as they relate to the proposed project. To expedite review, please include the headings listed in Section V, below, in **bold** in your narrative responses and address each heading separately.

IV. ASSISTANCE: The Environmental Protection Specialists in your respective Airports District Office are available to provide guidance and answer questions about the submittal of information to support a Categorical Exclusion and/or environmental resource categories. Airport Sponsors may expect a written response on the adequacy of the information from the ADO between 30 to 90-days of FAA's receipt, depending upon the workload of the ADO at the time of receipt.

V. PROJECT INFORMATION AND EXTRAORDINARY CIRCUMSTANCE INFORMATION SUBMITTAL .

A. Airport/Sponsor/Address/Contact Information:

B. Proposed Project Description/Purpose & Need for Project:

C. Identify the appropriate category for the proposed project: (1) Approval of a project on an airport layout plan (ALP); (2) Approval of federal funding for airport development; (3) Requests for conveyance of government land; (4) Approval of release of airport land; (5) Approval of the use of passenger facility charges (PFC); (6) Approval of development or construction on a federally obligated airport.

D. Identify the applicable Categorical Exclusion: The proposed project must be specifically identified in Order 1050.1E paragraphs 307 through 312 "Categorical Exclusions" and cannot involve any conditions identified in paragraph 501 (projects normally requiring an EIS); paragraph 401 (projects normally requiring an EA). If the proposal involves extraordinary circumstances, identified in Paragraph 304, explain.

E. Review of Extraordinary Circumstances (FAA Order 1050.1E paragraph 304): Include a description of the project site as it relates to each of the following resource categories:

1. AIR QUALITY – Paragraph 304g. Is the proposed project in an air quality attainment, nonattainment or maintenance area for a specific criteria pollutant? Would the project worsen the air quality? See the EPA Green Book at www.epa.gov/oar/oaqps/greenbk for current nonattainment areas for each criteria pollutant.

2. COASTAL RESOURCES – Paragraph 304c (For Airports in California, Hawaii and Pacific Islands only). Is the proposed project in a coastal zone, as defined by a state's Coastal Zone Management Plan (CZMP)? If "yes," Describe how the project is consistent with the State's CZMP.

EXTRAORDINARY CIRCUMSTANCES EVALUATION INFORMATION SUBMITTAL FOR CATEGORICAL EXCLUSION OF AIRPORT PROJECTS

- 3. DEPARTMENT OF TRANSPORTATION SECTION 4(f) – Paragraph 304b.** Would the proposed project directly or indirectly use any land from a public park, recreation area, or wildlife or waterfowl refuge of national, state, or local significance, or land of an historic site of national, state, or local significance? If “yes,” describe the proximity of park to project site and explain how much of the park would be affected & why the land is needed.
- 4. NATURAL RESOURCES AND ENERGY SUPPLY – Paragraph 304c.** Would the proposed project affect energy or other natural resource consumption where demand exceeds the capacity of the supplier? Explain how the sponsor intends to resolve natural resource consumption issues where demand exceeds capacity of the supplier. If the sponsor states demand does not exceed the supply, briefly indicate how this was determined.
- 5. FARMLANDS – Paragraph 304c.** Would the proposed project convert any farmland to non-agricultural uses? If yes, identify the current approved zoning classification for the project area.
- 6. FISH, WILDLIFE, AND PLANTS – Paragraph 304c.** Does the proposed project area contain any federally-listed endangered or threatened species of flora and fauna, or designated critical habitat? Describe the site and specific species or habitat designation, if any, and results of any consultation with the U.S. Fish and Wildlife Service or National Marine Fisheries Service, if available.
- 7. FLOODPLAINS – Paragraph 304c.** Would the proposed project be located in, or would it encroach upon, any designated 100-year floodplains? Floodplain maps can be viewed at <http://www.hazardmaps.gov/atlas.php>
- 8. HAZARDOUS MATERIALS, POLLUTION PREVENTION, AND SOLID WASTE -- Paragraph 304k.** Would the proposed project require the use of land that may contain hazardous substances or may be contaminated? Identify any documented hazardous materials issues on the project site. (Agencies such as the U.S. Environmental Protection Agency and/or the applicable state environmental agency have publicly available information on their websites that may be of assistance.)
- 9. HISTORIC, ARCHITECTURAL, ARCHEOLOGICAL, AND CULTURAL RESOURCES – Paragraph 304a and 304j.** Does the proposed project affect any documented properties that are prehistoric, historic, archeological, or cultural resources? Provide copy of any prior consultation with the State Historic Preservation Officer (SHPO) and/or Tribal Historic Preservation Officer (THPO) for the proposed project area. If project is in a previously undeveloped site, provide cultural resources survey.
- 10. NOISE – Paragraph 304f.** Would the proposed project increase airport noise over noise sensitive land uses. (e.g. residences, schools, churches, and hospitals)? See Table 1 of 14 CFR Part 150 for descriptions of various noise sensitive land uses.
- 11. SECONDARY (INDUCED) IMPACTS – Paragraphs 304d & e.** Does the proposed project require relocation of any homes or businesses, or increase off-airport surface traffic congestion? Describe the number of relocations needed for the proposed project.
- 12. WATER QUALITY – Paragraph 304h.** Would the proposed project degrade water quality, including ground water, surface water bodies, or any public water supply systems? Does the sponsor have an airport wide Storm Water Pollution Prevention Plan (SWPPP), project specific SWPPP? If yes, give date of Plan.
- 13. WETLANDS - Paragraph 304c.** Would the proposed project be built in or near any previously identified jurisdictional wetlands? Briefly indicate how this was determined. If yes, provide any documentation to indicate that the U.S. Army Corps of Engineers has determined if the wetlands are jurisdictional or not.
- 14. WILD AND SCENIC RIVERS – Paragraph 304c. (AZ, CA & NV only)** Would the proposed project be built near or affect a designated Wild and Scenic River? If yes, identify the wild and scenic river segment and distance to the proposed project. See <http://www.nps.gov/rivers/wildriverslist.html> for additional information.
- 15. OTHER CONSIDERATIONS – Paragraphs 304d, 304i, 304j, and 304k.** Is the proposed project likely to be highly controversial on environmental grounds? Is there organized opposition to the project on environmental grounds? Is the proposed project reasonably consistent with plans, goals, and policies adopted by the community in which the project is located? Is the project likely to directly, indirectly, or cumulatively create a significant impact on the human environment?

DEPARTMENT OF TRANSPORTATION

CALTRANS OF AERONAUTICS – M.S.#40

1120 N STREET

P. O. BOX 942873

SACRAMENTO, CA 94273-0001

PHONE (916) 654-4959

FAX (916) 653-9531

TTY 711

www.dot.ca.gov

*Flex your power!
Be energy efficient!*

Airport: << >>

User ID: << >>

Password: << >>

Email: << >>

October 19, 2012

Dear Airport Manager:

The California Department of Transportation (Caltrans), Division of Aeronautics, is requesting your assistance in updating the biennial Capital Improvement Plan (CIP), California Aviation System Plan for the fiscal years (FY) 2014 through 2023. The CIP is a planning document encompassing capital improvement and other needs for public use airports statewide. The California Transportation Commission selects projects from the CIP to fund through the Caltrans Aeronautics Program. The next CIP is expected to be published by the summer of 2013. Acquisition and Development (A&D) projects will be selected from the CIP to form the 2014 Aeronautics Program in spring 2014, if the State budget permits.

In order to be eligible for a federal Airport Improvement Plan (AIP) match or an A&D matching grant, your project must be listed in our current CIP. You must enter these projects into our database called the Airport IQ System Manager (ASM). Airport managers need to enter the projects electronically into the ASM database first, and then print the Airport Capital Improvement Plan (ACIP) project forms for signature and submittal. The State uses the same ACIP form as the Federal Aviation Administration (FAA). To access the database through the Caltrans website, go to <http://www.dot.ca.gov/hq/planning/aeronaut/documents/casp/acip.htm>. Follow the instructions on that site. You may also enter the projects into the database directly at <http://caltransasm.com>. To access your airport information, please refer to your previously provided username and password shown above. Your username and password will be emailed to your CIP contact by the end of October 2012.

To access the information regarding eligible A&D projects and to apply for State funding, as described in the California Code of Regulations, Title 21, Caltrans 2.5, Chapter 4, "California Aid to Airports Program," section 4061, please visit the website:

http://www.dot.ca.gov/hq/planning/aeronaut/documents/grants_and_loans/Regs_Fiscal.pdf.

To access the Caltrans priority ranking matrix, as described in the CIP, Appendix A, please visit the website: http://www.dot.ca.gov/hq/planning/aeronaut/documents/casp/casp_2011_cip2012-2021.pdf.

Some notes regarding your submittal and database entry:

- Projects must be in the CIP list to compete for State aviation funding.
- Submit any associated drawings with your project forms.
- Projects listed should be in a long-range planning document, such as a master plan.
- Print and submit forms in hard copy and into our ASM database for each fiscal year from 2014 to 2023. If no projects are anticipated in a particular year, please do not enter that specific year into the database.
- Be sure to include any anticipated Airport Land Use Compatibility Plan projects.
- Print out and submit the list of off-airport ground access projects, although ineligible for Caltrans funding. These projects include improvements to off-airport roadways, highways, public transit systems, passenger shuttle systems, parking lots, and other transportation-related modes and facilities.

Currently, Caltrans is experiencing a decrease in our historic revenue amounts. Caltrans may not be able to match some of the FAA AIP matching grants submitted. Caltrans will not be able to match any of the A&D projects programmed for Fiscal Year 2012-13, including the current 2012 Aeronautics Program for the future. However, it is still good to have your projects in our current CIP, be it an FAA AIP or State A&D project, in order to receive future State matching grants. As soon as funds become available for A&D projects, Caltrans will update the webpage. For the current airport grant program status, please view our website located at: http://www.dot.ca.gov/hq/planning/aeronaut/documents/grants_and_loans/Grants_Loans_Status.pdf.

We request that you enter your AIP or A&D projects into our ASM database and send your original signed project ACIP form(s), along with associated drawings, to the address listed above by February 22, 2013. If your airport is eligible to receive an FAA AIP grant, please remember to send a signed copy to the FAA.

For questions regarding any aspect of this request, please contact Parvin Bijani at (916) 657-0543 or by email at parvin_bijani@dot.ca.gov, Patrick Kyo at (916) 654-5082 or by email at patrick_kyo@dot.ca.gov, Danny Uppal at (916) 654-4232 or by email at danny_uppal@dot.ca.gov, or Lee Provost at (916) 654-3775 or by email at lee_provost@dot.ca.gov.

Sincerely,

Original signed by

LEE PROVOST, Chief
Office of Technical Services

AWP ACIP DATA SHEET

Airport Name		Fiscal Year			
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (include information on Square/Lineal Footage or Length/Width)					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)					
Land Title Status & Date of Exhibit "A" Status			Date		
Open AIP Funded Projects (include grant number and grant description)			Expected Close-out Date		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
Signature		Date	Contact Phone (Print or Type)		

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DEPARTMENT OF TRANSPORTATION

DIVISION OF AERONAUTICS – M.S.#40

1120 N STREET

P. O. BOX 942873

SACRAMENTO, CA 94273-0001

PHONE (916) 654-4959

FAX (916) 653-9531

TTY 711

www.dot.ca.gov*Flex your power!
Be energy efficient!*

October 22, 2012

Dear Regional Transportation Planning Agencies and Airport Land Use Commissions:

Recently, letters were sent to all airports concerning the process for submitting projects into the 2013 Capital Improvement Plan (CIP) (see enclosure). It is important to submit projects to update Airport Land Use Compatibility Plans (ALUCP) in the CIP. Many ALUCPs are out of date, and in order to be eligible for future State funds they must be listed in the CIP. Acquisition and Development projects will be selected from the CIP to form the 2014 Aeronautics Program in spring 2014, if the State budget permits. Please ensure to include the entire amount you may need. Costs for the preparation of an ALUCP may also include the CEQA process.

Although the airport sponsors will enter in the project information, we would like to inform you of the CIP process and encourage you to coordinate with your airport sponsor to include your projects in the Airport Capital Improvement Plan (ACIP) form before February 22, 2013. If you have any further questions or concerns, please contact me at (916) 654-4151 or by email at Terry.Barrie@dot.ca.gov.

Sincerely,

TERRY L. BARRIE, Chief
Office of Aviation Planning

Enclosure: CIP letter to airport managers

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Appendix F INDEX

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Highlighted airports submitted projects for this Capital Improvement Plan (CIP)
Airports with asterisks (*) are not eligible for CIP funding.

Appendix F INDEX

	COUNTY	DISTRICT	AIRPORT	AIRPORT IDENTIFIER	PAGE NUMBER
43	Imperial	11	SALTON SEA*	SAS	
44	Inyo	9	EASTERN SIERRA REGIONAL	BIH	27
45	Inyo	9	FURNACE CREEK*	L06	
46	Inyo	9	INDEPENDENCE	207	49
47	Inyo	9	LONE PINE	O26	61
48	Inyo	9	SHOSHONE	L61	145
49	Inyo	9	STOVEPIPE WELLS*	L09	
50	Inyo	9	TRONA*	L72	
51	Kern	6	BAKERSFIELD MUNICIPAL	L45	4
52	Kern	6	CALIFORNIA CITY MUNICIPAL	L71	15
53	Kern	6	DELANO MUNICIPAL	DLO	26
54	Kern	6	ELK HILLS-BUTTONWILLOW	L62	142
55	Kern	6	INYOKERN	IYK	49
56	Kern	6	KERN VALLEY	L05	54
57	Kern	6	LOST HILLS-KERN COUNTY	L84	65
58	Kern	6	MEADOWS FIELD	BFL	73
59	Kern	6	MOJAVE	MHV	78
60	Kern	6	MOUNTAIN VALLEY*	L94	
61	Kern	6	POSO-KERN COUNTY	L73	144
62	Kern	6	ROSAMOND SKYPARK*	L00	
63	Kern	6	SHAFTER - MINTER FIELD	MIT	117
64	Kern	6	TAFT	L17	122
65	Kern	6	TEHACHAPI MUNICIPAL	TSP	123
66	Kern	6	WASCO-KERN	L19	129
67	Kings	6	CORCORAN*	CRO	
68	Kings	6	HANFORD MUNICIPAL	HJO	42
69	Lake	1	GRAVELLY VALLEY*	1Q5	
70	Lake	1	LAMPSON FIELD	1O2	57
71	Lassen	2	HERLONG	H37	143
72	Lassen	2	RAVENDALE	O39	145
73	Lassen	2	SOUTHARD FIELD	O55	146
74	Lassen	2	SPAULDING	1Q2	147
75	Lassen	2	SUSANVILLE MUNICIPAL	SVE	121
76	Los Angeles	7	AGUA DULCE AIRPARK*	L70	
77	Los Angeles	7	BOB HOPE	BUR	9
78	Los Angeles	7	BRACKETT FIELD	POC	11
79	Los Angeles	7	CATALINA*	AVX	
80	Los Angeles	7	COMPTON/WOODLEY	CPM	24
81	Los Angeles	7	EL MONTE	EMT	28
82	Los Angeles	7	GENERAL WILLIAM J FOX	WJF	36
83	Los Angeles	7	JACK NORTHROP FIELD/HAWTHORNE MUNICIPAL	HHR	51
84	Los Angeles	7	LONG BEACH DAUGHERTY FIELD	LGB	62

Highlighted airports submitted projects for this Capital Improvement Plan (CIP)
Airports with asterisks (*) are not eligible for CIP funding.

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	COUNTY	DISTRICT	AIRPORT	AIRPORT IDENTIFIER	PAGE NUMBER
85	Los Angeles	7	LOS ANGELES INTERNATIONAL	LAX	63
86	Los Angeles	7	SANTA MONICA MUNICIPAL	SMO	
87	Los Angeles	7	VAN NUYS	VNY	129
88	Los Angeles	7	WHITEMAN	WHP	133
89	Los Angeles	7	ZAMPERINI FIELD	TOA	
90	Madera	6	CHOWCHILLA	2O6	22
91	Madera	6	MADERA MUNICIPAL	MAE	65
92	Marin	4	GNOSS FIELD	DVO	39
93	Mariposa	10	MARIPOSA - YOSEMITE	MPI	71
94	Mendocino	1	BOONVILLE	D83	10
95	Mendocino	1	LITTLE RIVER	LLR	60
96	Mendocino	1	OCEAN RIDGE*	E55	
97	Mendocino	1	ROUND VALLEY	O09	104
98	Mendocino	1	UKIAH MUNICIPAL	UKI	128
99	Mendocino	1	WILLITS MUNICIPAL	O28	
100	Merced	10	CASTLE	MER	17
101	Merced	10	GUSTINE	3O1	40
102	Merced	10	LOS BANOS MUNICIPAL	LSN	63
103	Merced	10	MERCED REGIONAL MACREADY FIELD	MCE	75
104	Merced	10	TURLOCK MUNICIPAL	O15	
105	Modoc	2	ADIN	A26	138
106	Modoc	2	ALTURAS MUNICIPAL	AAT	1
107	Modoc	2	CALIFORNIA PINES	A24	
108	Modoc	2	CEDARVILLE	O59	18
109	Modoc	2	FORT BIDWELL	A28	143
110	Modoc	2	TULELAKE	O81	126
111	Mono	9	BRYANT FIELD	O57	12
112	Mono	9	LEE VINING	O24	58
113	Mono	9	MAMMOTH YOSEMITE	MMH	67
114	Monterey	5	MARINA MUNICIPAL	OAR	70
115	Monterey	5	MESA DEL REY	KIC	76
116	Monterey	5	MONTEREY REGIONAL	MRY	79
117	Monterey	5	SALINAS MUNICIPAL	SNS	106
118	Napa	4	NAPA COUNTY	APC	81
119	Napa	4	PARRETT FIELD*	2O3	
120	Nevada	3	NEVADA COUNTY	GOO	84
121	Nevada	3	TRUCKEE-TAHOE	TRK	125
122	Orange	12	FULLERTON MUNICIPAL	FUL	34
123	Orange	12	JOHN WAYNE, ORANGE CO.	SNA	53
124	Placer	3	AUBURN MUNICIPAL	AUN	3
125	Placer	3	BLUE CANYON	BLU	
126	Placer	3	LINCOLN REGIONAL / KARL HARDER FIELD	LHM	59

Highlighted airports submitted projects for this Capital Improvement Plan (CIP)
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127	Plumas	2	GANSNER	2O1	34
128	Plumas	2	NERVINO	O02	83
129	Plumas	2	ROGERS FIELD	O05	101
130	Riverside	8	BANNING MUNICIPAL	BNG	4
131	Riverside	8	BERMUDA DUNES EXECUTIVE*	UDD	
132	Riverside	8	BLYTHE	BLH	8
133	Riverside	8	CHIRIACO SUMMIT	L77	140
134	Riverside	8	CORONA MUNICIPAL	AJO	25
135	Riverside	8	FLABOB*	RIR	
136	Riverside	8	FRENCH VALLEY	F70	30
137	Riverside	8	HEMET-RYAN	HMT	45
138	Riverside	8	JACQUELINE COCHRAN REGIONAL	TRM	52
139	Riverside	8	MARCH INLAND PORT*	RIV	68
140	Riverside	8	PALM SPRINGS INTERNATIONAL	PSP	91
141	Riverside	8	PERRIS VALLEY*	L65	
142	Riverside	8	RIVERSIDE MUNICIPAL	RAL	100
143	Sacramento	3	FRANKLIN FIELD	F72	30
144	Sacramento	3	McCLELLAN AIRFIELD	MCC	72
145	Sacramento	3	RANCHO MURIETA*	RIU	
146	Sacramento	3	RIO LINDA*	L36	
147	Sacramento	3	SACRAMENTO EXECUTIVE	SAC	104
148	Sacramento	3	SACRAMENTO INTERNATIONAL	SMF	105
149	Sacramento	3	SACRAMENTO MATHER	MHR	106
150	San Benito	5	FRAZIER LAKE AIRPARK*	1C9	
151	San Benito	5	HOLLISTER MUNICIPAL	CVH	46
152	San Bernardino	8	APPLE VALLEY	APV	2
153	San Bernardino	8	BAKER	0O2	140
154	San Bernardino	8	BARSTOW-DAGGETT	DAG	6
155	San Bernardino	8	BIG BEAR CITY	L35	7
156	San Bernardino	8	CABLE*	CCB	
157	San Bernardino	8	CHEMEHUEVI VALLEY*	49X	19
158	San Bernardino	8	CHINO	CNO	21
159	San Bernardino	8	HESPERIA*	L26	
160	San Bernardino	8	NEEDLES	EED	82
161	San Bernardino	8	ONTARIO INTERNATIONAL	ONT	88
162	San Bernardino	8	REDLANDS MUNICIPAL	REI	97
163	San Bernardino	8	RIALTO MUNICIPAL/ART SCHOLL MEMORIAL FIELD	L67	
164	San Bernardino	8	ROY WILLIAMS*	L80	
165	San Bernardino	8	SAN BERNARDINO INTERNATIONAL	SBD	107
166	San Bernardino	8	SOUTHERN CALIFORNIA LOGISTICS	VCV	119
167	San Bernardino	8	TWENTYNINE PALMS	TNP	127
168	San Bernardino	8	YUCCA VALLEY	L22	147

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169	San Diego	11	AGUA CALIENTE SPRINGS	L54	138
170	San Diego	11	BORREGO VALLEY	L08	10
171	San Diego	11	BROWN FIELD	SDM	11
172	San Diego	11	FALLBROOK COMMUNITY AIRPARK	L18	29
173	San Diego	11	GILLESPIE FIELD	SEE	38
174	San Diego	11	JACUMBA	L78	143
175	San Diego	11	McCLELLAN - PALOMAR	CRQ	71
176	San Diego	11	MONTGOMERY FIELD	MYF	80
177	San Diego	11	OCEANSIDE MUNICIPAL	OKB	87
178	San Diego	11	OCOTILLO	L90	
179	San Diego	11	RAMONA	RNM	95
180	San Diego	11	SAN DIEGO INTERNATIONAL	SAN	109
181	San Joaquin	10	KINGDON AIRPARK*	O20	
182	San Joaquin	10	LODI AIRPARK*	L53	
183	San Joaquin	10	LODI*	1O3	
184	San Joaquin	10	NEW JERUSALEM	1Q4	144
185	San Joaquin	10	STOCKTON METROPOLITAN	SCK	120
186	San Joaquin	10	TRACY MUNICIPAL	TCY	124
187	San Luis Obispo	5	OCEANO COUNTY	L52	86
188	San Luis Obispo	5	PASO ROBLES MUNICIPAL	PRB	92
189	San Luis Obispo	5	SAN LUIS OBISPO COUNTY REGIONAL	SBP	111
190	San Mateo	4	HALF MOON BAY	HAF	41
191	San Mateo	4	SAN CARLOS	SQL	108
192	San Mateo	4	SAN FRANCISCO INTERNATIONAL	SFO	110
193	Santa Barbara	5	LOMPOC	LPC	61
194	Santa Barbara	5	NEW CUYAMA*	L88	
195	Santa Barbara	5	SANTA BARBARA MUNICIPAL	SBA	112
196	Santa Barbara	5	SANTA MARIA PUBLIC	SMX	113
197	Santa Barbara	5	SANTA YNEZ	IZA	114
198	Santa Clara	4	PALO ALTO	PAO	
199	Santa Clara	4	REID HILLVIEW	RHV	
200	Santa Clara	4	SAN JOSE INTERNATIONAL, NORMAN Y. MINETA	SJC	111
201	Santa Clara	4	SOUTH COUNTY	E16	
202	Santa Cruz	5	WATSONVILLE MUNICIPAL	WVI	130
203	Shasta	2	BENTON FIELD	O85	6
204	Shasta	2	FALL RIVER MILLS	O89	28
205	Shasta	2	REDDING MUNICIPAL	RDD	96
206	Sierra	3	SIERRAVILLE DEARWATER	O79	146
207	Siskiyou	2	BUTTE VALLEY	A32	13
208	Siskiyou	2	DUNSMUIR MUNI-MOTT	1O6	
209	Siskiyou	2	HAPPY CAMP	36S	43
210	Siskiyou	2	MONTAGUE-YREKA, ROHRER FIELD	1O5	144

Highlighted airports submitted projects for this Capital Improvement Plan (CIP)
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211	Siskiyou	2	SCOTT VALLEY - BUD DAVIS FIELD	A30	116
212	Siskiyou	2	SISKIYOU COUNTY	SIY	118
213	Siskiyou	2	WEED	O46	132
214	Solano	4	NUT TREE	VCB	
215	Solano	4	RIO VISTA MUNICIPAL	O88	99
216	Sonoma	4	CHARLES M. SCHULZ, SONOMA COUNTY	STS	
217	Sonoma	4	CLOVERDALE MUNICIPAL	O60	
218	Sonoma	4	HEALDSBURG MUNICIPAL	HES	44
219	Sonoma	4	PETALUMA MUNICIPAL	O69	92
220	Sonoma	4	SONOMA SKYPARK*	0Q9	
221	Sonoma	4	SONOMA VALLEY*	0Q3	
222	Stanislaus	10	MODESTO CITY - COUNTY/HARRY SHAM FIELD	MOD	77
223	Stanislaus	10	OAKDALE MUNICIPAL	O27	85
224	Sutter	3	SUTTER COUNTY	O52	121
225	Tehama	2	CORNING MUNICIPAL	004	24
226	Tehama	2	RED BLUFF MUNICIPAL	RBL	96
227	Trinity	2	HAYFORK	F62	43
228	Trinity	2	HYAMPOM	H47	143
229	Trinity	2	LONNIE POOL FIELD-WEAVERVILLE	O54	63
230	Trinity	2	RUTH	T42	104
231	Trinity	2	TRINITY CENTER/JAMES E. SWETT	O86	124
232	Tulare	6	ECKERT FIELD*	1Q1	
233	Tulare	6	EXETER*	O63	
234	Tulare	6	MEFFORD FIELD	TLR	74
235	Tulare	6	PORTERVILLE MUNICIPAL	PTV	94
236	Tulare	6	SEQUOIA FIELD	D86	116
237	Tulare	6	VISALIA MUNICIPAL	VIS	
238	Tulare	6	WOODLAKE	O42	136
239	Tuolumne	10	COLUMBIA	O22	23
240	Tuolumne	10	PINE MOUNTAIN LAKE	E45	93
241	Ventura	7	CAMARILLO	CMA	16
242	Ventura	7	OXNARD	OXR	90
243	Ventura	7	SANTA PAULA*	SZP	
244	Yolo	3	UNIVERSITY	EDU	128
245	Yolo	3	WATTS - WOODLAND*	O41	
246	Yolo	3	YOLO COUNTY-DAVIS WOODLAND WINTERS	DWA	136
247	Yuba	3	YUBA COUNTY	MYV	137

Highlighted airports submitted projects for this Capital Improvement Plan (CIP)
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GLOSSARY

Aeronautics Program. A multi-year list of projects, which the California Transportation Commission has selected for potential funding during a specified time period.

Acquisition and Development (A & D). Grants that provide California Aid to Airports Program funds to airports and planning agencies for use in constructing projects, acquiring land, and preparing planning documents.

Airport Capital Improvement Plan (ACIP). A planning tool for identifying critical development and associated capital needs for the National Airspace System and serves as the basis for distributing Airport Improvement Program grant funds.

Airport Improvement Program (AIP). A one-year, federal, aviation grant program administered by the Federal Aviation Administration. The AIP has funding for commercial service, reliever, cargo, and general aviation airports.

Airport Land Use Commission (ALUC). A commission established by State law, which promotes and ensures compatibility between airports and the land uses surrounding them, by requiring the development of a plan and review of local agency land use actions near airports.

Airport Land Use Compatibility Plan (ALUCP). A plan developed by an Airport Land Use Commission in counties where a public-use airport is located, which sets forth policies to encourage compatibility between public-use airports and the surrounding land use for each airport within its jurisdiction.

Airport Layout Plan (ALP). A detailed scaled drawing of existing and proposed airport facilities and land uses, their locations, and pertinent clearance and dimensional information required to show conformance with applicable standards.

California Aid to Airports Program (CAAP). A term encompassing the following three aviation funding programs administered by the California Department of Transportation, Division of Aeronautics: Annual Credits, Acquisition and Development, and Airport Improvement Program matching grants.

California Aviation System Plan (CASP). A plan that provides the forum for the California Department of Transportation to conduct continuous aviation system planning, and guides the future development and preservation of the statewide system of airports and aviation facilities.

California Environmental Quality Act (CEQA). The act ensuring that environmental issues related to proposed projects are considered and negative impacts and reduced by identifying, avoiding, and mitigating potential problems using a comprehensive review process through State and local agency review of projects.

California Transportation Commission (CTC). A nine-member commission appointed by the Governor that programs and allocates funds for California's transportation projects. The CTC adopts the Aeronautics Program and allocates funds for Acquisition and Development and Airport Improvement Program matching grants.

Capital Improvement Plan (CIP). An element of the California Aviation System Plan containing a comprehensive list of airport project needs. The CIP is updated every two years forming the basis for the Aeronautics Program adopted by the CTC.

Commercial Service Airport. In the State definition, an airport with scheduled air service. In the federal definition, it is an airport that annually boards more than 2,500 passengers.

Enplanement. The boarding of an aircraft by a revenue passenger.

Federal Aviation Administration (FAA). The agency in the U.S. Department of Transportation charged with regulating air commerce to promote its safety and development, encouraging and developing civil aviation, air traffic control, air navigation, and promoting the development of the national system of airports.

General Aviation (GA) Airport. An airport which does not have scheduled air service, only serves general aviation aircraft, and is not a military airport.

General Aviation System Needs Assessment (GASNA). This is the Division of Aeronautics recommended prioritization of unfunded safety, capacity, and capability projects at primarily GA airports. Its purpose is to supplement the CIP by informing airport operators, local governments, and the FAA of State recommended improvement projects that would benefit California's overall aviation system.

National Plan of Integrated Airport Systems (NPIAS). An FAA document which identifies those airports significant to national air transportation and are eligible to receive Airport Improvement Program grants.

National Environmental Policy Act (NEPA). Requires federal agencies to integrate environmental values into their decision-making processes by considering environmental impacts of proposed actions and reasonable alternatives to those actions.

Non-NPIAS. An airport that is not classified as meeting the qualifications of being designated NPIAS.

Priority Ranking Matrix. A tool used to prioritize projects in the Aeronautics Program.

Public Utilities Code (PUC). California statutes containing the "State Aeronautics Act."

Regional Transportation Planning Agency (RTPA). The multi-county or county-level agency responsible for transportation planning, the preparation of regional transportation plans, and the allocation of transportation funds.

Reliever Airport. A NPIAS designation for high-capacity GA airports in major metropolitan areas which divert general aviation activity away from major air carrier airports, resulting in reduced congestion and additional capacity at the larger air carrier facility.

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Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-017**

ACTION UPDATE: This amendment has been revised to 1) correct the programmed amounts in Paragraph 1 of the Background section; and 2) add a sentence in Paragraph 2 of the Background Section to indicate that the corridor project received environmental clearance; and 3) correct clerical errors in the funding plans on page 2 and 3.

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment to reprogram the construction component from Fiscal Year (FY) 2013-14 to 2014-15. The amendment was noticed at the March 5, 2013 Commission meeting.

ISSUE:

The Lake County/City Area Planning Council (County) proposes to amend the 2012 STIP for the South Main Street Rehabilitation project (PPNO 3032R) and the Soda Bay Road Rehabilitation project (PPNO 3033R) in Lake County to reprogram the construction component from Fiscal Year (FY) 2013-14 to 2014-15.

BACKGROUND:

The South Main Street Rehabilitation project (PPNO 3032R) is programmed for **\$3,049,000** in Regional Improvement Program (RIP) and **RIP-TE** construction and the Soda Bay Road Rehabilitation project (PPNO 3033R) is programmed for **\$1,367,000** in RIP and **RIP-TE** construction.

These projects are part of a combined corridor improvement project and have experienced delays in the development of the environmental document. As such, the Commission approved a 12-month extension to the period of allocation for the plans, specification and estimate (PS&E) and Right of Way (R/W) phases of these projects in May 2012. **The project has now achieved environmental clearance and the county received an allocation for PS&E and R/W in March 2013. The county anticipates right of way certification by February 2015.** Due to these delays, it is

necessary to reprogram the construction component for the two projects from FY 2013-14 to 2014-15.

REVISES:

South Main Street Rehabilitation (PPNO 3032R)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Lake	1	3032R	281714	LA	2012-13								
Implementing Agency: (by component)		PA&ED	Lake County				PS&E	Lake County					
		R/W	Lake County				CON	Lake County					
RTPA/CTC:	Lake County/City Area Planning Council												
Project Title:	South Main Street Rehabilitation												
Location	Near Lakeport, on South Main Street from Lakeport city limits to Route 175 extension.												
Description:	Roadway rehabilitation and bike lanes.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	4,039	1,135		2,904	0			350	2,904	285	500		
Change	0	0		(2,904)	2,904			0	0	0	0		
Proposed	4,039	1,135		0	2,904			350	2,904	285	500		
RIP - TE													
Existing	188	43		145	0			14	145	29			
Change	0	0		(145)	145			0	0	0			
Proposed	188	43		0	145			14	145	29			
Demo													
Existing	1,800	776		1,024	0				1,024	686	90		
Change	0	0		(1,024)	1,024				0	0	0		
Proposed	1,800	776		0	1,024				1,024	686	90		
Local Funds													
Existing	22			22	0				22				
Change	0			(22)	22				0				
Proposed	22			0	22				22				
Total													
Existing	6,049	1,954		4,095	0			364	4,095	1,000	590		
Change	0	0		(4,095)	4,095			0	0	0	0		
Proposed	6,049	1,954		0	4,095			364	4,095	1,000	590		

REVISES:

Soda Bay Road Rehabilitation (PPNO 3033R)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Lake	1	3033R	281724	LA	2014-15								
Implementing Agency: (by component)	PA&ED	Lake County				PS&E	Lake County						
	R/W	Lake County				CON	Lake County						
RTPA/CTC:	Lake County/City Area Planning Council												
Project Title:	Soda Bay Road Rehabilitation												
Location	Near Lakeport, at Soda Bay Road from Route 175 extension to Manning Creek.												
Description:	Road rehabilitation.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	2,075	805		1,270	0			232	1,270	263	310		
Change	0	0		(1,270)	1,270			0	0	0	0		
Proposed	2,075	805		0	1,270			232	1,270	263	310		
RIP - TE													
Existing	133	36		97	0			10	97	26			
Change	0	0		(97)	97			0	0	0			
Proposed	133	36		0	97			10	97	26			
Demo													
Existing	1,400	811		589	0				589	811			
Change	0	0		(589)	589				0	0			
Proposed	1,400	811		0	589				589	811			
Local Funds													
Existing	26	1		25	0			1	25				
Change	0	0		(25)	25			0	0				
Proposed	26	1		0	25			1	25				
Total													
Existing	3,634	1,653		1,981	0			243	1,981	1,100	310		
Change	0	0		(1,981)	1,981			0	0	0	0		
Proposed	3,634	1,653		0	1,981			243	1,981	1,100	310		

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the South Main Street Rehabilitation project (PPNO 3032R) and the Soda Bay Road Rehabilitation project (PPNO 3033R) to reflect the changes described above.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-018**

ACTION UPDATE: This amendment has been revised to clarify that construction savings of \$168,000 is proposed to return to the Tahoe Regional Planning Agency share balance.

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) consider the requested State Transportation Improvement Program (STIP) amendment. The amendment was noticed at the March 5, 2013 Commission meeting.

ISSUE:

Placer County is requesting an AB 3090 cash reimbursement to use local funds to replace \$5,168,000 in Fiscal Year (FY) 2014-15 Regional Improvement Program (RIP) funds for construction of the Kings Beach Commercial Core Improvement project (PPNO 4679). Placer County proposes a total reimbursement of \$5,000,000 distributed in FY 2015-16, 2016-17 and 2017-18, with the remaining \$168,000 returning to the **Tahoe Regional Planning Agency's (TRPA)** share balance. The Tahoe Metropolitan Planning Organization concurs with this request.

BACKGROUND:

The Kings Beach Commercial Core Improvement project is proposed to enhance pedestrian/bicycle mobility and will provide water quality improvements along Route 28 from Route 267 to Chipmunk Avenue.

Currently, \$5,168,000 in RIP funding is programmed for construction in FY 2014-15. Consistent with the Commission's STIP AB 3090 plan updated in October 2012, Placer County proposes to advance construction with the use of local measure funds, and request reimbursements in FYs 2015-16, 2016-17 and 2017-18. The remaining \$168,000 in RIP programming is no longer needed due to anticipated construction savings and is proposed to return to **TRPA's** share balance.

This request follows AB 3090 Guidelines which allow a local agency to use its own funds (non-state or non-federal) to complete a project component early to be later reimbursed with STIP funds currently programmed on the project. An AB 3090 reimbursement agreement will be drafted and submitted to the Commission staff for review prior to the Commission's May 2013 meeting.

REVISE: Kings Beach Commercial Core Improvement project (PPNO 4679)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Placer	3	4679	0C9301	CO	2012-13	9.2	10.3	28				
Implementing Agency: (by component)		PA&ED				PS&E	Placer County					
		R/W	Placer County			CON	Placer County					
RTPA/CTC:		Tahoe Regional Planning Agency										
Project Title:		Kings Beach Commercial Core Improvement Project										
Location		In King's Beach, along Route 28 from Route 267 to Chipmunk Avenue.										
Description:		Enhance pedestrian/bicycle mobility and provide water quality improvements.										
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp
Regional Improvement Program (RIP)												
Existing	8,922	3,754			5,168			5,168	315	3,439		
Change	(5,168)	0			(5,168)			(5,168)	0	0		
Proposed	3,754	3,754			0			0	315	3,439		
Other State												
Existing	600	600						600				
Change	0	0						0				
Proposed	600	600						600				
Local TEA												
Existing	146	146						146				
Change	0	0						0				
Proposed	146	146						146				
Local Measure												
Existing	0		0					0				
Change	5,000		5,000					5,000				
Proposed	5,000		5,000					5,000				
Local Funds - US Forest Service												
Existing	600	600						600				
Change	0	0						0				
Proposed	600	600						600				
Traffic Impact Fees (TIF) - Placer County												
Existing	600		0		600			600				
Change	400		1,000		(600)			400				
Proposed	1,000		1,000		0			1,000				
Federal Funds - Southern Nevada Public Land Management Act												
Existing	11,175	3,975	0		7,200		2,775	7,200		1,200		
Change	0	0	7,200		(7,200)		0	0		0		
Proposed	11,175	3,975	7,200		0		2,775	7,200		1,200		
Local Water Quality Mitigation Funds - TRPA												
Existing	215		0		215			215				
Change	0		215		(215)			0				
Proposed	215		215		0			215				
Redevelopment Infrastructure Local Bond funds - Placer County												
Existing	17,267	1,425	0		15,842		1,425	15,842				
Change	(10,400)	0	5,442		(15,842)		0	(10,400)				
Proposed	6,867	1,425	5,442		0		1,425	5,442				
Local Funds - Private												
Existing	3,000	1,000	0		2,000			2,000	1,000			
Change	0	0	2,000		(2,000)			0	0			
Proposed	3,000	1,000	2,000		0			2,000	1,000			
Transient Occupancy Tax - Placer County												
Existing	3,350	1,350	0		2,000			2,000		1,350		
Change	0	0	2,000		(2,000)			0		0		
Proposed	3,350	1,350	2,000		0			2,000		1,350		
State Bond - State Local Partnership Program (SLPP)												
Existing	1,000		1,000					1,000				
Change	0		0					0				
Proposed	1,000		1,000					1,000				
Total												
Existing	46,875	12,850	1,000		33,025		4,200	34,025	2,661	5,989		
Change	(10,168)	0	22,857		(33,025)		0	(10,168)	0	0		
Proposed	36,707	12,850	23,857		0		4,200	23,857	2,661	5,989		

ADD: AB 3090 Reimbursement (PPNO 4679A)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Placer	3	4679A	0C9301	CO									
Implementing Agency: (by component)	PA&ED						PS&E						
	R/W						CON						
RTPA/CTC:	Tahoe Regional Planning Agency												
Project Title:	AB 3090 Reimbursement												
Location	AB 3090 Reimbursement												
Description:	AB 3090 Reimbursement												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		12/13	13/14	14/15	15/16	16/17	17/18	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
Total - RIP													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	5,000	0	0	0	1,034	2,584	1,382	0	5,000	0	0	0	0
Proposed	5,000	0	0	0	1,034	2,584	1,382	0	5,000	0	0	0	0

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the Kings Beach Commercial Core Improvement project (PPNO 4679) to reflect the changes described above.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(4)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-022**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) Amendment 12S-022. This item was noticed at the Commission's May 7, 2013 meeting.

ISSUE:

Plumas County proposes to amend the 2012 STIP to delete the Big Creek Road Rock Slope Protection project (PPNO 2232) and the Bucks Lake Road (Frenchman Hill to Grizzly Creek Bridge) project (PPNO 2348) in Fiscal Year (FY) 2013-14 and add a new project, Bucks Lake Pavement Rehabilitation (Snake Lake Road to Slate Creek Road) project (PPNO 2542) in Plumas County.

BACKGROUND:

Plumas County proposes to delete \$600,000 in Regional Improvement Program (RIP) funding for construction of the Big Creek Road Rock Slope Protection project (PPNO 2232) and \$553,000 in RIP funding for construction of the Bucks Lake Road Pavement Rehabilitation (Frenchman Hill to Grizzly Creek Bridge) project (PPNO 2348) for a total of \$1,153,000. These two existing projects were delayed for years due to their lower priority when STIP capacity was unavailable. Subsequently the county completed construction of both projects by using federal funds from the Forest Highway Program. The Plumas County Transportation Commission concurs with this request.

The County now proposes to complete a revenue-neutral amendment to Plumas County's Regional Transportation Improvement Program to add a new project on the same route, Bucks Lake Road Pavement Rehabilitation (Snake Lake Road to Slate Creek Road) project (PPNO 2542).

The proposed funding plan changes are shown in the table on the following pages.

DELETE:

Big Creek Road Rock Slope Protection (PPNO 2232)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Plumas	2	2232		LA	2002-03								
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON							
RTPA/CTC:		Plumas County Transportation Commission											
Project Title:		Big Creek Road Rock Slope Protection											
Location		Near Bucks Lake, at northeast part of the intersection of County Road 423 and County Road 429 along Big Creek.											
Description:		Place rock slope protection and embankment.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	650	50		600					600	50			
Change	(600)	0		(600)					(600)	0			
Proposed	50	50		0					0	50			
Total													
Existing	650	50		600					600	50			
Change	(600)	0		(600)					(600)	0			
Proposed	50	50		0					0	50			

Bucks Lake Road Pavement Rehabilitation (Frenchman Hill to Grizzly Creek) (PPNO 2348)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Plumas	2	2348		LA	2013-14								
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON							
RTPA/CTC:		Plumas County Transportation Commission											
Project Title:		Bucks Lake Road Pavement Rehabilitation (Frenchman Hill to Grizzly Creek Bridge)											
Location		In Plumas County, Bucks Lake Road from Frenchman Hill to Grizzly Creek Bridge.											
Description:		Pavement rehabilitation.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	553			553					553				
Change	(553)			(553)					(553)				
Proposed	0			0					0				
Local Funds													
Existing	40	40							20	20			
Change	(40)	(40)							(20)	(20)			
Proposed	0	0							0	0			
Total													
Existing	593	40		553					553	20	20		
Change	(593)	(40)		(553)					(553)	(20)	(20)		
Proposed	0	0		0					0	0			

ADD:

Bucks Lake Pavement Rehabilitation (Snake Lake Road to Slate Creek Road) (PPNO 2542)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Plumas	2	2542		LA	2013-14								
Implementing Agency: (by component)	PA&ED	Plumas County				PS&E	Plumas County						
	R/W	Plumas County				CON	Plumas County						
RTPA/CTC:	Plumas County Transportation Commission												
Project Title:	Bucks Lake Road Pavement Rehabilitation (Snake Lake Road to Slate Creek Road)												
Location	Bucks Lake Road, C.R. #411, between Snake Lake Road and Slate Creek Road, near Meadow Valley west of Quincy.												
Description:	Engineer's Station 319+00 to 410+50 (1.7 miles).												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0			0				0					
Change	1,153			1,153				1,153					
Proposed	1,153			1,153				1,153					
Local Funds													
Existing	0		0						0	0			
Change	10		10						5	5			
Proposed	10		10						5	5			
Total													
Existing	0		0	0				0	0	0			
Change	1,163		10	1,153				1,153	5	5			
Proposed	1,163		10	1,153				1,153	5	5			

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program to delete the Big Creek Road Rock Slope Protection project (PPNO 2232), and the Bucks Lake Road (Frenchman Hill to Grizzly Creek Bridge) project (PPNO 2348) and add the Bucks Lake Pavement Rehabilitation (Snake Lake Road to Slate Creek Road) project (PPNO 2542) as described above.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(5)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-023**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. This item was noticed at the Commission's May 7, 2013 meeting.

ISSUE:

The Tuolumne County Transportation Council (TCTC) proposes to amend the 2012 STIP to delete Regional Improvement Program (RIP) funding for construction, and program \$244,000 RIP for environmental in Fiscal Year (FY) 2013-14, \$80,000 RIP for design in FY 2014-15, and \$192,000 RIP for Right of Way in FY 2016-17 for the Mono Way Operational and Safety project (PPNO 0235) in Tuolumne County.

BACKGROUND:

The Mono Way Operational and Safety project will construct operational and safety improvements on Mono Way from Peaceful Oak Road to Via Este Road. This segment of Mono Way is currently Route 108, but it will be relinquished to Tuolumne County upon completion of the East Sonora Bypass Stage II project (PPNO 0021B); which is currently scheduled for construction completion in March 2014. The project is currently programmed with \$2,158,000 of RIP funding for construction in FY 2013-14. This funding was provided through the Relinquishment Agreement and was programmed in the 2008 STIP as a placeholder, before the project scope was known. Now the project scope is better defined, so TCTC proposes to program \$244,000 RIP for environmental, \$80,000 RIP for design, and \$192,000 RIP for Right of Way. The remaining \$1,642,000 of RIP funding will return to Tuolumne County regional shares.

The revised construction cost is \$1,344,000, but since construction is not expected to occur until FY 2017-18, it cannot be programmed at this time because FY 2017-18 is outside the current STIP programming cycle. TCTC expects to program construction in the 2014 STIP.

The proposed revisions are shown in the table on the following page.

REVISE:

Mono Way Operational and Safety Project (PPNO 0235)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Tuolumne	10	0235	34045	CO LA	2013-14 2017-18+	R4.0	R6.0	108				
Implementing Agency: (by component)		PA & ED R/W	Tuolumne County Tuolumne County			PS&E CON	Tuolumne County Tuolumne County					
RTPA/CTC:		Tuolumne County Transportation Council										
Project Title:		Mono Way Operational & Safety										
Location		In Sonora, along existing Route 108 (Mono Way) (Old Route 108) between Peaceful Oak Road and Via Este Road.										
Description:		Construct operational and safety improvements.										
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component					
		Prior	13/14	14/15	15/16	16/17	17/18+	R/W	CON	PA&ED	PS&E	R/W Supp
RIP												
Existing	2,158		2,158	0		0	0	2,158	0	0		
Change	(1,642)		(1,914)	80		192	192	(2,158)	244	80		
Proposed	516		244	80		192	192	0	244	80		
Future Need												
Existing	0					0	0					
Change	1,344					1,344	1,344					
Proposed	1,344					1,344	1,344					
Total												
Existing	2,158		2,158	0		0	0	2,158	0	0		
Change	(298)		(1,914)	80		192	1,344	(814)	244	80		
Proposed	1,860		244	80		192	1,344	192	1,344	244	80	

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the Mono Way Operational and Safety project (PPNO 0235) to reflect the changes described above.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(7)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-025**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. This item was noticed at the Commission's May 7, 2013 meeting.

ISSUE:

The Department and Santa Barbara County Association of Governments (SBCAG) propose to amend the 2012 STIP to delay Regional Improvement Program (RIP) funds for construction from Fiscal Year (FY) 2013-14 to FY 2014-15 and reduce the scope of the Route 246 Passing Lanes project (PPNO 6400) in Santa Barbara County.

BACKGROUND:

The Route 246 Passing Lanes project is programmed with \$20,000,000 of SBCAG local Measure A funds for construction in FY 2013-14. The current project scope would construct passing lanes in each direction from Cebada Canyon Road to Hapgood Road (west), including a four-foot median soft barrier, intersection improvements at Tularosa Road, Hapgood Road (west), and Santa Rita Road, profile improvements at Tularosa Road, and six wildlife crossings.

The Department recently completed a construction estimate which indicates that the current project scope cannot be constructed for \$20,000,000. The cost increase is attributed to an increase in the roadway structural section, which required more aggregate base and hot mix asphalt than anticipated. The Department and SBCAG propose to delete the intersection improvements at Santa Rita Road to stay within budget. The revised project limits are from Cebada Canyon Road to Hapgood Road.

The Right of Way cost estimate has increased by \$750,000, from \$500,000 to \$1,250,000, to allow the Department to purchase mitigation parcels or mitigation credits for the California Tiger Salamander, which was listed as a threatened species in California in 2010. The Right of Way cost increase will be funded by SBCAG's local Measure A.

Additionally, the project has been delayed 11 months due to negotiations with the California Department of Fish and Wildlife regarding mitigation of impacts to the California Tiger Salamander. Therefore, the Department and SBCAG propose to delay RIP construction support and SBCAG local Measure A construction funding from FY 2013-14 to FY 2014-15.

The proposed revisions are shown in the following table:

REVISE:

Route 246 Passing Lanes Project (PPNO 6400)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Barbara	5	6400	0C640	CO	2013-14	R12.8 12.3	R17.6 R16.7	246					
Implementing Agency: (by component)		PA&ED	Caltrans				PS&E	Caltrans					
		R/W	Caltrans				CON	Caltrans					
RTPA/CTC:		Santa Barbara County Assoc. of Governments											
Project Title:		Route 246 Passing Lanes											
Location		Near Lompoc, from Cebada Canyon Road to 0.4 miles east of Santa Rita Road Hapgood Road.											
Description:		Passing lanes and operational improvements.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	10,499	7,389		3,110	0			500		3,994	2,400	495	3,110
Change	0	0		(3,110)	3,110			0		0	0	0	0
Proposed	10,499	7,389		0	3,110			500		3,994	2,400	495	3,110
Local Funds													
Existing	20,000	0		20,000	0			0	20,000				
Change	750	750		(20,000)	20,000			750	0				
Proposed	20,750	750		0	20,000			750	20,000				
Total													
Existing	30,499	7,389		23,110	0			500	20,000	3,994	2,400	495	3,110
Change	750	750		(23,110)	23,110			750	0	0	0	0	0
Proposed	31,249	8,139		0	23,110			1,250	20,000	3,994	2,400	495	3,110

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the Route 246 Passing Lanes project (PPNO 6400) to reflect the changes described above.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(8)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-026**

ACTION UPDATE: This amendment has been revised to update information in the Background section.

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) Amendment 12S-026. This item was noticed at the Commission's May 7, 2013 meeting.

ISSUE:

The Mendocino Council of Governments (MCOG) proposes to amend the 2012 STIP to delay \$3,150,000 in Regional Improvement Program (RIP) funding for construction from Fiscal Year (FY) 2014-15 to FY 2015-16 for the East Side Potter Valley Road Widening and Reconstruction project (PPNO 4073P) in Mendocino County.

BACKGROUND:

The East Side Potter Valley Road Widening and Reconstruction project (PPNO 4073P) is currently scheduled for delivery in FY 2014-15. MCOG proposes to delay the construction phase to FY 2015-16 due to a delay in the completion of Right of Way certification. The environmental process took longer than expected in anticipation that the project would be federalized. However, with the recent approval of State funding for the project, Mendocino County is now working on completion of the Right of Way phase. **A request for an extension of the period of expenditure for the Right of Way phase was approved at the May 7, 2013 Commission meeting.**

The proposed schedule change is shown in the table on the following page.

REVISE:

East Side Potter Valley Road Widening and Reconstruction (PPNO 4073P)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Mendocino	1	4073P	280524	LA	2014-15								
Implementing Agency: (by component)		PA&ED	Mendocino County				PS&E						
		R/W	Mendocino County				CON	Mendocino County					
RTPA/CTC:		Mendocino County Council of Governments											
Project Title:		East Side Potter Valley Road Recon Phase I											
Location		In Potter Valley, East Side Potter Valley Road. From Post Mile 2.61 to 6.42.											
Description:		Widening roadway, install drainage, and relocate utilities.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	7,300	4,150			3,150	0		3,700	3,150	450			
Change	0	0			(3,150)	3,150		0	0	0			
Proposed	7,300	4,150			0	3,150		3,700	3,150	450			
Local Funds													
Existing	990	646			344	0			344	220	426		
Change	0	0			(344)	344				0	0		
Proposed	990	646			0	344			344	220	426		
Total													
Existing	8,290	4,796			3,494	0		3,700	3,494	670	426		
Change	0	0			(3,494)	3,494		0	0	0	0		
Proposed	8,290	4,796			0	3,494		3,700	3,494	670	426		

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the East Side Potter Valley Road Widening and Reconstruction project (PPNO 4073P) to reflect the changes described above.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(9)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-027**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) Amendment 12S-027. This item was noticed at the Commission's May 7, 2013 meeting.

ACTION UPDATE: This amendment has been revised to remove the proposal to program an additional \$50,000 to the environmental phase.

ISSUE:

The Mendocino Council of Governments (MCOG) proposes to amend the 2012 STIP to de-program \$604,000 in Regional Improvement Program (RIP) funds from the Blosser Lane Elementary School Enhancements project (PPNO 4516) in Mendocino County. MCOG also proposes to program ~~\$604,000~~ **\$554,000** in RIP funds to two existing RIP Transportation Enhancement (TE) projects in Mendocino County; the Branscombe Road Bridge project (PPNO 4517) and the Ukiah Downtown Streetscape Improvement Phase 1 project (PPNO 4563).

BACKGROUND:

The Blosser Lane Elementary School Enhancements project (PPNO 4516) is programmed with \$604,000 of RIP TE funds for design, Right of Way and construction. Due to escalating environmental requirements, the City of Willits has decided to discontinue work on this project. MCOG also proposes to de-program the \$604,000 from the project and program an additional ~~\$115,000~~ **\$65,000** to the Branscombe Road Bridge project and an additional \$489,000 to the Ukiah Downtown Streetscape Improvement Phase 1 project.

The two existing RIP TE projects are in need of additional funding. The Branscombe Road Bridge project experienced **cost increases to the environmental and construction phases due to the need for more extensive archaeological studies.** ~~a \$50,000 cost increase to the environmental phase and a \$65,000 cost increase to the construction phase due to the need for more extensive archaeological~~

studies.—These studies, in turn, delayed the Right of Way phase from FY 2013-14 to 2014-15. ~~It is anticipated that Mendocino County will request an allocation for the additional environmental funding in August 2013 and the Right of Way funding in July 2014.~~ **Mendocino County will be requesting an additional \$50,000 cost increase to for the environmental phase at the August 2013 Commission meeting and an allocation for the programmed Right of Way funding in July 2014. It is also proposed to increase construction by \$65,000.** The Ukiah Downtown Streetscape Improvement Phase 1 project requires additional funding to replace redevelopment funds originally planned to fund a portion of construction; as a result of the redevelopment agencies being dissolved, those funds are no longer available. It is proposed to increase construction by \$489,000 to backfill the lost redevelopment funding and to fund additional streetscape improvements needed for the project.

The proposed changes are shown in the following tables:

DELETE:

Blosser Lane Elementary School Enhancements (PPNO 4516)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Mendocino	1	4516		LA	2014-15								
Implementing Agency: (by component)	PA&ED	City of Willits				PS&E	City of Willits						
	R/W	City of Willits				CON	City of Willits						
RTPA/CTC:	Mendocino County Council of Governments												
Project Title:	Blosser Lane Elementary School Enhancements												
Location	In the City of Wilits, on Blosser Lane, from the intersection of SR 20 south 0.4 miles to the City Limits.												
Description:	Construct sidewalks, traffic calming devices, curb bulb outs, cross walks and plant trees.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	644	40		112	492			67	492	40	45		
Change	(604)	0		(112)	(492)			(67)	(492)	0	(45)		
Proposed	40	40		0	0			0	0	40	0		
Total													
Existing	644	40		112	492			67	492	40	45		
Change	(604)	0		(112)	(492)			(67)	(492)	0	(45)		
Proposed	40	40		0	0			0	0	40	0		

REVISE (PER ACTION UPDATE):

Branscombe Road Bridge (PPNO 4517)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Mendocino	1	4517		LA	2014-15								
Implementing Agency: (by component)	PA&ED	Mendocino County					PS&E	Mendocino County					
	R/W	Mendocino County					CON	Mendocino County					
RTPA/CTC:	Mendocino County Council of Governments												
Project Title:	Branscomb Road Bridge												
Location	Near Laytonville, along Branscomb Road, at Post Mile 25.41.												
Description:	Install 150' long, prefabricated pedestrian/multi-use bridge across Ten Mile Creek.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	535	50	110	55	320			25	320	160	30		
Change	65	0	0	(25)	90			0	65	0	0		
Proposed	600	50	110	30	410			25	385	160	30		
Total													
Existing	535	50	110	55	320			25	320	160	30		
Change	65	0	0	(25)	90			0	65	0	0		
Proposed	600	50	110	30	410			25	385	160	30		

REVISE:

Ukiah Downtown Streetscape Improvement Phase 1 (PPNO 4563)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Mendocino	1	4563		LA	2014-15								
Implementing Agency: (by component)	PA&ED	City of Ukiah					PS&E	City of Ukiah					
	R/W	City of Ukiah					CON	City of Ukiah					
RTPA/CTC:	Mendocino County Council of Governments												
Project Title:	Ukiah Downtown Streetscape Improvement, Phase I												
Location	In Ukiah, on State Street, Perkins Street, Standley Street, and Henry Street.												
Description:	Provide streetscape improvements including sidewalk widening, curb ramps and bulb outs, street lights, street furniture and tree planting.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	815		50	99	666				666	50	99		
Change	489		0	0	489				489	0	0		
Proposed	1,304		50	99	1,155				1,155	50	99		
Local Funds -Redevelopment													
Existing	287		5	20	212	50			262	5	20		
Change	(287)		(5)	(20)	(212)	(50)			(262)	(5)	(20)		
Proposed	0		0	0	0	0			0	0	0		
Total													
Existing	1,102		55	119	878	50			928	55	119		
Change	202		(5)	(20)	277	(50)			227	(5)	(20)		
Proposed	1,304		50	99	1,155	0			1,155	50	99		

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the Blosser Lane Elementary School Enhancements project (PPNO 4516), the Branscombe Road Bridge project (PPNO 4517) and the Ukiah Downtown Streetscape Improvement Phase 1 project (PPNO 4563) in Mendocino County to reflect the changes described above.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(10)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-028**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. This item was noticed at the Commission's May 7, 2013 meeting.

ISSUE:

The Department and the Alameda County Transportation Commission (ACTC) propose to amend the 2012 STIP to reprogram \$400,000 in Regional Improvement Program (RIP) funds from environmental (PA&ED) to design (PS&E) for the Follow-up Landscaping & Environmental Enhancements contract (PPNO 0057J) of the State Route 24 Caldecott Tunnel 4th Bore project in the Alameda and Contra Costa Counties.

BACKGROUND:

When this project was programmed in the 2012 STIP, \$400,000 RIP funds were inadvertently programmed to PA&ED. This mistake went unnoticed during the STIP review effort by various stakeholders.

The PA&ED for this project had already been completed under the parent project. Therefore, these RIP funds need to be re-programmed to PS&E so that the design work can begin.

The Metropolitan Transportation Commission (MTC) concurs with the changes described above and shown in the table on the following page.

REVISE: Follow-up Landscaping & Environmental Enhancements contract (PPNO 0057J) of the State Route 24 Caldecott Tunnel 4th Bore project

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Alameda/ Contra Costa	4	0057J	29494	CO	2013-14	0	5.4	24					
Implementing Agency: (by component)	PA&ED	Department				PS&E	Department						
	R/W	Department				CON	Department						
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	Establish Highway Planting & Environmental Enhancements												
Location	In Alameda and Contra Costa Counties from East Temescal (Oakland) Separation to Gateway Boulevard Overcrossing												
Description:	Construct highway landscaping & environmental enhancements												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component						
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
Regional Improvement Program (RIP) - Alameda County													
Existing	2,000		400	1,600				500	400	0			1,100
Change	0		0	0				0	(400)	400			0
Proposed	2,000		400	1,600				500	0	400			1,100
Local Measure Funds - CCTA													
Existing	3,210	10		3,200				3,200	10				
Change	0	0		0				0	0				
Proposed	3,210	10		3,200				3,200	10				
Total													
Existing	5,210	10	400	4,800				3,700	410	0			1,100
Change	0	0	0	0				0	(400)	400			0
Proposed	5,210	10	400	4,800				3,700	10	400			1,100

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the Follow-up Landscaping & Environmental Enhancements contract (PPNO 0057J) of the State Route 24 Caldecott Tunnel 4th Bore project to reflect the changes described above.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(11)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-029**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. This item was noticed at the Commission's May 7, 2013 meeting.

ISSUE:

The Department, the Solano Transportation Authority and the Napa County Transportation and Planning Agency propose to amend the 2012 STIP to delay, from Fiscal Year (FY) 2013-14 to FY 2014-15, the delivery of the Follow up Landscaping contract (PPNO 0367J) of the State Route 12 – Jameson Canyon Widening – Phase 2 project in Solano and Napa Counties.

BACKGROUND:

The projects areas that require landscaping will not be available until the roadway contracts of this Corridor Mobility Improvement Account (CMIA) project are completed. Per the current CMIA baseline, the construction of the larger Solano County contract (PPNO 0367D) was scheduled to be completed by August 2013. However, due to the unavailability of bond funds, the allocation of funding was delayed by a few months. Furthermore, a number of contract change orders concerning drainage, retaining wall construction, and stage construction issues have resulted in additional delays in completion of the roadway contracts. Therefore, the delivery of this follow-up landscaping contact will be delayed from FY 2013-14 to 2014-15.

The Metropolitan Transportation Commission (MTC) concurs with the changes described above and listed on the next page.

REVISE: Follow up Landscaping contract (PPNO 0367J) for the State Route 12 – Jameson Canyon Widening – Phase 2 Widening project

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Napa	4	0367J	2641A	CO	2013-14	0.0	3.3	12				
Implementing Agency: (by component)	PA&ED	Department				PS&E	Department					
	R/W	Department				CON	Department					
RTPA/CTC:	Metropolitan Transportation Commission											
Project Title:	SR 12 Jameson Canyon Widening - Phase 1 (Follow-up Landscaping)											
Location	Near Fairfield, On Route 12, from State Route 29 junction (Napa County) to Red Top Road (Solano County).											
Description:	Follow-up highway landscaping											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp
Regional Improvement Program (RIP) - Napa County												
Existing	1,000	150		850	0		5	710		140	5	140
Change	0	0		(850)	850		0	0		0	0	0
Proposed	1,000	150		0	850		5	710		140	5	140
Total												
Existing	1,000	150		850	0		5	710		140	5	140
Change	0	0		(850)	850		0	0		0	0	0
Proposed	1,000	150		0	850		5	710		140	5	140

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the Follow up Landscaping contract (PPNO 0367J) of the State Route 12 – Jameson Canyon Widening – Phase 2 project to reflect the changes described above.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(12)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-030**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. This item was noticed at the Commission's May 7, 2013 meeting.

ISSUE:

The Department proposes to amend the 2012 STIP to delete the Oakley to Port Chicago Double Track (Segment 3-2, Phase 2) project (PPNO 2099) and program a new project; Stockton to Escalon Double Track (Segment 3) project (PPNO 2030A) in San Joaquin County. When it was originally programmed, the Oakley to Port Chicago project was mistakenly identified as Segment 3.

BACKGROUND:

The project scope of Oakley to Port Chicago (Segment 3-2, Phase 2) project consists of constructing one mile of double track, including bridges, track, grade crossing and signal work. This contract is one of the four segments to be constructed in that corridor. Currently \$20,500,000 in Interregional Improvement Program (IIP) funds is programmed to construction of Segment 2, Phase 2 in Fiscal Year (FY) 2013-14.

Improvements for both the Stockton to Escalon and the Oakley to Port Chicago projects are among the five highest priority projects that are necessary to increase the intercity passenger rail service on the San Joaquin Corridor. However, the current planning for the California High Speed Rail Blended System has resulted in elevating the priority of the Stockton to Escalon project over that of the Oakley-Port Chicago project. The programmed \$20,500,000 IIP funds will fully fund the construction of Segment 3 of the Stockton to Escalon Double Track project.

Therefore, the Department is requesting to delete \$20,500,000 IIP funds from the Oakley to Port Chicago (Segment 3-2, Phase 2) project and reprogram these funds to Segment 3 of the Stockton to Escalon Double Track project (PPNO 2030A). No replacement funding for of the Oakley to Port Chicago (Segment 3-2, Phase 2) project has been identified at this time

The above described changes are tabulated on the following page.

DELETE:

Oakley-Port Chicago Double Track (Segment 3-2, Phase 2) project (PPNO 2099)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Contra Costa	75	2099		RAIL	2013-14	1146.2	1164						
Implementing Agency: (by component)	PA&ED	-				PS&E	-						
	R/W	-				CON	Department						
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	Oakley-Port Chicago Double Track Project, Segment-3 2, Phase 2												
Location	Located on the San Joaquin Corridor between Milepost 1146.2-1164.												
Description:	Construct a one mile segment of double track including bridges, track, grade crossing and signal work.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
Interregional Improvement Program (IIP)													
Existing	20,500			20,500					20,500				
Change	(20,500)			(20,500)					(20,500)				
Proposed	0			0					0				
Total													
Existing	20,500			20,500					20,500				
Change	(20,500)			(20,500)					(20,500)				
Proposed	0			0					0				

ADD:

Stockton to Escalon Double Track (Segment 3) project (PPNO 2030A)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Joaquin	75	2030A		RAIL	2013-14	1106.8	1110.6						
Implementing Agency: (by component)	PA&ED	-				PS&E	-						
	R/W	-				CON	Department						
RTPA/CTC:	San Joaquin Council of Governments												
Project Title:	Stockton to Escalon - Double Track project (Segment 3)												
Location	Located on the San Joaquin Corridor between Milepost 1106.8 and 1110.6												
Description:	Construct 3.8 miles of double track, including all necessary related infrastructure modifications on the BNSF Railway Company main line.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
Interregional Improvement Program (IIP)													
Existing	0			0					0				
Change	(20,500)			(20,500)					(20,500)				
Proposed	(20,500)			(20,500)					(20,500)				
Total													
Existing	0			0					0				
Change	(20,500)			(20,500)					(20,500)				
Proposed	(20,500)			(20,500)					(20,500)				

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program to delete the Oakley to Port Chicago Double Track (Segment 3-2, Phase 2) project (PPNO 2099) and program a new project; Stockton to Escalon Double Track (Segment 3) project (PPNO 2030A) to reflect the changes described on the previous page.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(13)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-031**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) Amendment 12S-031. This item was noticed at the Commission's May 7, 2013 meeting.

ISSUE:

Lassen County proposes to amend the 2012 STIP to de-program \$50,000 in Regional Improvement Program (RIP) construction funds from the Riverside Drive Reconstruction and Class I Pedestrian/Bike Lane project (PPNO 2480) and increase RIP funding for Plans, Specifications and Estimates (PS&E) from \$50,000 to \$100,000 in Fiscal Year (FY) 2013-14 for the Skyline Road Extension (Phase 2) project (PPNO 2121A) in Lassen County. The Lassen County Transportation Commission concurs with this request.

BACKGROUND:

The Riverside Drive Reconstruction and Class I Pedestrian/Bike Lane project (PPNO 2480) consists of constructing a Class I bike path as well as rehabilitating the existing asphalt concrete roadway. Lassen County proposes to reduce the RIP funding by \$50,000 due to work already completed on the roadway. Last fall, the Lassen County Road Department resurfaced some of the more deteriorated portions of the roadway within the project limits, which reduced the roadway surfacing costs for the project by approximately \$50,000.

Lassen County further proposes to add \$50,000 in RIP funding to the PS&E component for the Skyline Road Extension (Phase 2) project (PPNO 2121A). After receiving proposals for an engineering consultant for the design of the bridge structure, it was determined that an additional \$50,000 was needed for the project.

The proposed funding plan changes are shown in the tables on the following page.

REVISE:

Riverside Drive Reconstruction & Class I Pedestrian/Bike Lane project (PPNO 2480)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Lassen	2	2480		LA	2013-14								
Implementing Agency: (by component)	PA&ED	City of Susanville					PS&E	City of Susanville					
	R/W	City of Susanville					CON	City of Susanville					
RTPA/CTC:	Lassen County Transportation Commission												
Project Title:	Riverside Drive Reconst & Class I Ped-Bike lane												
Location	Near Susanville, Riverside Drive in the unincorporated area of Lassen County.												
Description:	Construct Class I bike-pedestrian trail.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	582	80	100	402				50	402	80	50		
Change	(50)	0	0	(50)				0	(50)	0	0		
Proposed	532	80	100	352				50	352	80	50		
RIP - Transportation Enhancement													
Existing	638			638					638				
Change	0			0					0				
Proposed	638			638					638				
Total													
Existing	1,220	80	100	1,040				50	1,040	80	50		
Change	(50)	0	0	(50)				0	(50)	0	0		
Proposed	1,170	80	100	990				50	990	80	50		

Skyline Road Extension (Phase 2) project (PPNO 2121A)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Lassen	2	2121A	1A0100	LA	2014-15								
Implementing Agency: (by component)	PA&ED	Lassen County					PS&E	Lassen County					
	R/W	Lassen County					CON	Lassen County					
RTPA/CTC:	Lassen County Transportation Commission												
Project Title:	Skyline Road Extension (Phase 2)												
Location	In Susanville, from Route 139 to Route 36 east (Skyline East and Extension).												
Description:	Construct two lane highway with a class one bike way.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	4,225	200		125	3,900			275	3,900		50		
Change	50	0		50	0			0	0		50		
Proposed	4,275	200		175	3,900			275	3,900		100		
Total													
Existing	4,225	200		125	3,900			275	3,900		50		
Change	50	0		50	0			0	0		50		
Proposed	4,275	200		175	3,900			275	3,900		100		

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the Riverside Drive Reconstruction and Class I Pedestrian/Bike Lane project (PPNO 2480) and for the Skyline Road Extension (Phase 2) project (PPNO 2121A) to reflect the changes described above.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(14)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-032**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. This item was noticed at the Commission's May 7, 2013 meeting.

ISSUE:

The Transportation Agency for Monterey County (TAMC) proposes to amend the 2012 STIP to delay Regional Improvement Program (RIP) funding for construction from Fiscal Year (FY) 2013-14 to FY 2014-15 for the Route 68 Safety and Operations Corral de Tierra project (PPNO 1813A) in Monterey County.

BACKGROUND:

The Route 68 Safety and Operations Corral de Tierra project will construct turn lanes, shoulder widening and driveway realignment at the Corral de Tierra Road intersection. It is programmed with \$1,700,000 of RIP funds for construction in FY 2013-14.

The environmental phase has taken longer than anticipated. Monterey County has made three formal submittals of the Draft Environmental Document (DED) and two formal submittals of the Draft Project Report to the Department. Monterey County is making revisions to the latest DED and will be submitting to the Department for approval. It is anticipated to take approximately 12 more months to finalize and approve the final environmental document, and an additional 12 months to acquire the necessary Right of Way and complete the design. Therefore, TAMC proposes to delay RIP funding for construction from FY 2013-14 to FY 2014-15.

The proposed revision is shown in the table on the following page.

REVISE:

Route 68 Safety and Operations Corral de Tierra Project (PPNO 1813A)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Monterey	5	1813A	0H823	CO	2013-14 2014-15	12.8	13.2	68					
Implementing Agency: (by component)	PA&ED	Monterey County				PS&E	Monterey County						
	R/W	Monterey County				CON	Monterey County						
RTPA/CTC:	Transportation Agency For Monterey Co												
Project Title:	Route 68 Safety & Ops Corral de Tierra												
Location	Near Monterey, on Route 68 at the Corral de Tierra intersection.												
Description:	Construct turn lanes, shoulder widening and driveway realignment.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	1,800	100		1,700				1,700	100				
Change	0	0		(1,700)	1,700			0	0				
Proposed	1,800	100		0	1,700			1,700	100				
Local Funds													
Existing	450	450					120		180	150			
Change	0	0					0		0	0			
Proposed	450	450					120		180	150			
Total													
Existing	2,250	550		1,700	0		120	1,700	280	150			
Change	0	0		(1,700)	1,700		0	0	0	0			
Proposed	2,250	550		0	1,700		120	1,700	280	150			

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the Route 68 Safety and Operations Corral de Tierra project (PPNO 1813A) to reflect the changes described above.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(15)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-033**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. This item was noticed at the Commission's May 7, 2013 meeting.

ISSUE:

The Department and Transportation Agency for Monterey County propose to amend the 2012 STIP to move Regional Improvement Program (RIP) funding for construction from Fiscal Year (FY) 2013-14 to FY 2015-16 for the Coast Daylight/Caltrain Track Improvements project (PPNO 1971) in Monterey County.

BACKGROUND:

The Coast Daylight/Caltrain Track Improvements project will provide track improvements north of Salinas to support the extension of passenger rail service to Salinas, and Coast Daylight rail service between downtown Los Angeles and downtown San Francisco. This project has been delayed by ongoing negotiations with Union Pacific Railroad for the track rights between Salinas and San Jose, and by capacity model analyses to identify the capital improvements that will be needed to support the additional trains. As a result, the construction phase will be postponed by two years from FY 2013-14 to FY 2015-16.

The proposed revision is shown in the table on the following page.

REVISE: Coast Daylight/Salinas Rail Extension Track Improvements Project (PPNO 1971)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Monterey	5	1971		RAIL	2013-14 2015-16								
Implementing Agency: (by component)		PA&ED	Caltrans			PS&E	Caltrans						
		R/W	Caltrans			CON	Trans Agency For Monterey County						
RTPA/CTC:		Transportation Agency For Monterey Co											
Project Title:		Coast Daylight/Caltrain track improvements											
Location		Near Salinas, on the Pacific Coast Rail Line.											
Description:		Track improvements.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	500		200	300				300	200				
Change	0		0	(300)		300		0	0				
Proposed	500		200	0		300		300	200				
Total													
Existing	500		200	300		0		300	200				
Change	0		0	(300)		300		0	0				
Proposed	500		200	0		300		300	200				

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the Coast Daylight/Caltrain Track Improvements project (PPNO 1971) to reflect the changes described above.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(16)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-034**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. This item was noticed at the Commission's May 7, 2013 meeting.

ISSUE:

The Santa Barbara County Association of Governments (SBCAG) proposes to amend the 2012 STIP to delay Regional Improvement Program (RIP) funding for construction from Fiscal Year (FY) 2013-14 to FY 2014-15 for the Fowler Road and Ekwil Street Extension project (PPNO 4611) in Santa Barbara County.

BACKGROUND:

The Fowler Road and Ekwil Street Extension project will extend Fowler Road and Ekwil Street to improve traffic circulation in the city of Goleta and provide better access to the Santa Barbara Municipal Airport. Construction is currently funded with \$11,372,000 of RIP funds in FY 2013-14.

Upon completion of the environmental phase, the City of Goleta issued a Request for Qualifications and Request for Proposals for design and Right of Way services. A contract award was delayed by several months due to a lengthy pre-award audit. The City of Goleta no longer feels the project will be ready for construction in FY 2013-14 because of extensive Right of Way needs and complex permitting issues. Therefore, SBCAG proposes to delay RIP funding for construction from Fiscal Year (FY) 2013-14 to FY 2014-15.

The proposed revision is shown in the table on the following page.

REVISE:

Fowler Road and Ekwil Street Extension Project (PPNO 4611)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Barbara	5	4611	4611U	CO	2013-14 2014-15	1.1	2.2	217					
Implementing Agency: (by component)		PA&ED	Goleta, City of			PS&E	Goleta, City of						
		R/W	Goleta, City of			CON	Goleta, City of						
RTPA/CTC:		Santa Barbara County Association of Governments											
Project Title:		Fowler Rd & Ekwil St Extension											
Location		In Goleta, from 0.1 mile north of San Jose Creek Bridge to Hollister Avenue.											
Description:		Construct roundabouts at Hollister Avenue ramps. Extend Fowler Road from Fairview Avenue to Kellogg Avenue.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	17,955	6,583		11,372				3,581	11,372	2,022	980		
Change	0	0		(11,372)	11,372			0	0	0	0		
Proposed	17,955	6,583		0	11,372			3,581	11,372	2,022	980		
Local Funds													
Existing	3,311	1,006		2,305	0			906	2,305		100		
Change	0	0		(2,305)	2,305			0	0		0		
Proposed	3,311	1,006		0	2,305			906	2,305		100		
Total													
Existing	21,266	7,589		13,677	0			4,487	13,677	2,022	1,080		
Change	0	0		(13,677)	13,677			0	0	0	0		
Proposed	21,266	7,589		0	13,677			4,487	13,677	2,022	1,080		

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the Fowler Road and Ekwil Street Extension project (PPNO 4611) to reflect the changes described above.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(17)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-035**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. This item was noticed at the Commission's May 7, 2013 meeting.

ISSUE:

The Transportation Agency for Monterey County (TAMC) proposes to amend the 2012 STIP to delay Regional Improvement Program (RIP) Transportation Enhancement (TE) funding for construction from Fiscal Year (FY) 2013-14 to FY 2014-15 and change the scope of the Castroville Bicycle/Pedestrian Path and Railroad Crossing project (PPNO 2296) in Monterey County.

BACKGROUND:

The Castroville Bicycle/Pedestrian Path and Railroad Crossing project would construct a Class I bicycle trail from Axtell Street to Castroville Boulevard, including a railroad undercrossing. It is currently programmed with \$5,137,000 of RIP TE funds for construction in FY 2013-14.

The original bicycle trail alignment was outside of the Department's Right of Way. In order to reduce impacts to adjacent agricultural and residential land, address comments from public meetings, and meet minimum design standards, Monterey County proposes a new alignment that uses the Department's Right of Way. The change in alignment has caused an 11-month delay. Therefore, TAMC proposes to delay the RIP TE funding for construction from FY 2013-14 to FY 2014-15.

TAMC also proposes to change the project scope by constructing a railroad overcrossing instead of an undercrossing, and by increasing the length of the bike trail by moving the western project limits to the intersection of McDougall Street and Salinas Street.

The proposed revision is shown in the table on the following page.

REVISE:

Castroville Bicycle/Pedestrian Path and Railroad Crossing Project (PPNO 2296)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Monterey	5	2296		LA	2013-14 2014-15								
Implementing Agency: (by component)		PA&ED	Monterey County			PS&E	Monterey County						
		R/W	Monterey County			CON	Monterey County						
RTPA/CTC:		Transportation Agency For Monterey County											
Project Title:		Castroville Path and Bike/Pedestrian Undercrossing Path											
Location		In Castroville, from Axtell Street the intersection of McDougall Street and Salinas Street to Castroville Boulevard.											
Description:		Construct Class I bicycle/pedestrian path and undercrossing.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP TE													
Existing	5,137			5,137					5,137				
Change	0			(5,137)	5,137				0				
Proposed	5,137			0	5,137				5,137				
Local HES													
Existing	9			9					9				
Change	(9)			(9)					(9)				
Proposed	0			0					0				
Local Funds (County of Monterey)													
Existing	242	21	49	172	0			130	42	21	49		
Change	(68)	(21)	(49)	(172)	174			(130)	132	(21)	(49)		
Proposed	174	0	0	0	174			0	174	0	0		
Local Funds - TDA													
Existing	0	0		0	0			0	0	0			
Change	953	193		193	567			193	567	193			
Proposed	953	193		193	567			193	567	193			
Local Rail													
Existing	966	84	196	686				520	166	84	196		
Change	0	882	(196)	(686)				(328)	(166)	(84)	578		
Proposed	966	966	0	0				192	0	0	774		
Total													
Existing	6,354	105	245	6,004	0			650	5,354	105	245		
Change	876	1,054	(245)	(5,811)	5,878			(265)	524	88	529		
Proposed	7,230	1,159	0	193	5,878			385	5,878	193	774		

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the Castroville Bicycle/Pedestrian Path and Railroad Crossing project (PPNO 2296) to reflect the changes described above.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(18)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-036**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. This item was noticed at the Commission's May 7, 2013 meeting.

ISSUE:

Modoc County Transportation Commission (MCTC) proposes to amend the 2012 STIP to program \$19,000 of Regional Improvement Program (RIP) Transportation Enhancement (TE) funds programmed in Fiscal Year (FY) 2014-15 by Modoc County (PPNO 2437) to the construction phase in FY 2013-14 for the East Connector Road project (PPNO 2138) in Trinity County.

The Trinity County Transportation Commission concurs with this request.

BACKGROUND:

As part of the 2012 STIP adoption, MCTC set aside \$19,000 in STIP TE Reserve for Trinity County. This action was taken to reimburse Trinity County for previously loaning MCTC \$19,000 in American Recovery and Reinvestment Act of 2009 funding.

At the request of Trinity County, MCTC now proposes to program the \$19,000 TE Reserve to the East Connector Road project (PPNO 2138) for construction in 2013-14 in Trinity County.

The proposed revisions are shown in the tables on the following page.

REVISE:

Modoc County TE Reserve for Trinity County (PPNO 2437)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Modoc	2	2437		LA	2012-13								
Implementing Agency: (by component)		PA&ED					PS&E						
		R/W					CON	Modoc Cty Local Trans Commission					
RTPA/CTC:		Modoc County Local Transportation Commission											
Project Title:		Trinity County TE Reserve											
Location		Trinity County TE Reserve.											
Description:		Trinity County TE Reserve.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	19				19			19					
Change	(19)				(19)			(19)					
Proposed	0				0			0					
Total													
Existing	19				19			19					
Change	(19)				(19)			(19)					
Proposed	0				0			0					

REVISE:

East Connector Road Project (PPNO 2138)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Trinity	2	2138	454184	LA	2013-14								
Implementing Agency: (by component)		PA&ED	Trinity County				PS&E	Trinity County					
		R/W	Trinity County				CON	Trinity County					
RTPA/CTC:		Trinity County Transportation Commission											
Project Title:		East Connector Road											
Location		In Weaverville, from State Route 299 to State Route 3.											
Description:		Construct two lane arterial roadway and provide sidewalks and Class II Bicycle Lanes along the East Connector.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP - Trinity													
Existing	9,380	2,610	410	6,360			1,650	6,360	250	1,120			
Change	0	0	0	0			0	0	0	0			
Proposed	9,380	2,610	410	6,360			1,650	6,360	250	1,120			
RIP - Modoc													
Existing	0			0				0					
Change	19			19				19					
Proposed	19			19				19					
Total													
Existing	9,380	2,610	410	6,360			1,650	6,360	250	1,120			
Change	19	0	0	19			0	19	0	0			
Proposed	9,399	2,610	410	6,379			1,650	6,379	250	1,120			

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the East Connector Road project (PPNO 2138) to reflect the changes described on the previous page.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(19)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-037**

RECOMMENDATION:

The California Department of Transportation recommends that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) Amendment 12S-037. This item was noticed at the Commission's May 7, 2013 meeting.

ISSUE:

The Santa Cruz County Regional Transportation Commission (SCCRTC) proposes to amend the 2012 STIP to delay Regional Improvement Program (RIP) funding for Right of Way from Fiscal Year (FY) 2013-14 to FY 2014-15, and delay RIP funding for construction from FY 2014-15 to FY 2015-16, for the Watsonville-Harkins Slough Road Interchange project (PPNO 0413) in Santa Cruz County.

BACKGROUND:

The project will reconstruct the existing Harkins Slough Road interchange to add a northbound on-ramp and a southbound off-ramp. The existing overcrossing will be widened to add bike lanes and sidewalks.

The project has been delayed due to additional work required to reconfirm the purpose and need of the project, including new traffic studies. Traffic studies were delayed due to changes in traffic circulation with the construction of two year-round bridges which replaced seasonal roads in the vicinity. As a result, SCCRTC proposes to delay RIP Right of Way funding from FY 2013-14 to FY 2014-15 and delay Construction from FY 2014-15 to FY 2015-16.

The proposed revisions are shown in the table on the following page.

REVISE:

Watsonville-Harkins Slough Road Interchange Project (PPNO 0413)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Cruz	5	0413	44130	CO	2014-15 2015-16	2.3	2.5	1					
Implementing Agency: (by component)		PA & ED	City of Watsonville			PS&E	City of Watsonville						
		R/W	City of Watsonville			CON	City of Watsonville						
RTPA/CTC:		Santa Cruz County Regional Transportation Commission											
Project Title:		Watsonville-Harkins Slough Rd Interchange											
Location		In Watsonville, on Route 1 at Harkins Slough Road.											
Description:		Reconstruct interchange.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	7,340			462	6,878			462	6,878				
Change	0			(462)	(6,416)	6,878		0	0				
Proposed	7,340			0	462	6,878		462	6,878				
Local Funds													
Existing	2,523	285	1,140	243	855			243	855	285	1,140		
Change	0	(285)	(1,140)	42	528	855		0	0	0	0		
Proposed	2,523	0	0	285	1,383	855		243	855	285	1,140		
Total													
Existing	9,863	285	1,140	705	7,733	0		705	7,733	285	1,140		
Change	0	(285)	(1,140)	(420)	(5,888)	7,733		0	0	0	0		
Proposed	9,863	0	0	285	1,845	7,733		705	7,733	285	1,140		

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the Watsonville-Harkins Slough Road Interchange project (PPNO 0413) to reflect the changes described above.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(21)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-039**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) Amendment 12S-039. This item was noticed at the Commission's May 7, 2013 meeting.

ISSUE:

The Santa Cruz County Regional Transportation Commission (SCCRTC) proposes to amend the 2012 STIP to delay Regional Improvement Program (RIP) Transportation Enhancement (TE) funding for environmental from Fiscal Year (FY) 2013-14 to FY 2014-15, delay RIP TE funding for design and Right of Way from FY 2014-15 to FY 2016-17, and delay RIP TE funding for construction from FY 2015-16 to FY 2016-17 for the Mar Vista Bike/Pedestrian Overcrossing project (PPNO 1968) in Santa Cruz County.

BACKGROUND:

The Mar Vista Bike/Pedestrian Overcrossing project will construct a bike/pedestrian overcrossing over Route 1 at Mar Vista Drive. The project is currently programmed with RIP TE funds, with environmental in Fiscal Year (FY) 2013-14, design and Right of Way in FY 2014-15, and construction in FY 2015-16.

This project falls within the limits of the Route 1 HOV Lanes project (PPNO 0073) from Morrissey Boulevard to Larkin Valley Road. The Federal Highway Administration has specified that the environmental phase of the Mar Vista project cannot begin until the Draft Environmental Document (DED) for the larger HOV lane project, which will include a preferred alternative, is circulated. The DED for the HOV lanes project is expected to circulate in Fall of 2014. Therefore, SCCRTC proposes to delay environmental to FY 2014-15, and design, Right of Way and Construction to FY 2016-17.

The proposed revisions are shown in the table on the following page.

REVISE:

Mar Vista Bike/Pedestrian Overcrossing Project (PPNO 1968)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Cruz	5	1968		LA	2015-16 2016-17								
Implementing Agency: (by component)		PA&ED	SCCRTC			PS&E	SCCRTC						
		R/W	SCCRTC			CON	SCCRTC						
RTPA/CTC:		Santa Cruz County Regional Transportation Commission											
Project Title:		Mar Vista Bike/Pedestrian Overcrossing											
Location		In Aptos, at Mar Vista Drive.											
Description:		Construct a new bicycle and pedestrian accessible structure over Highway 1 and McGregor Drive (frontage road).											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP TE													
Existing	6,564			500	1,635	4,429		1,060	4,429	500	575		
Change	0			(500)	(1,135)	(4,429)	6,064	0	0	0	0		
Proposed	6,564			0	500	0	6,064	1,060	4,429	500	575		
RSTP													
Existing	967				215	752	0	140	752		75		
Change	0				(215)	(752)	967	0	0		0		
Proposed	967				0	0	967	140	752		75		
Total													
Existing	7,531			500	1,850	5,181	0	1,200	5,181	500	650		
Change	0			(500)	(1,350)	(5,181)	7,031	0	0	0	0		
Proposed	7,531			0	500	0	7,031	1,200	5,181	500	650		

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the Mar Vista Bike/Pedestrian Overcrossing project (PPNO 1968) to reflect the changes described above.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(23)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-041**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. This item was noticed at the Commission's May 7, 2013 meeting.

ISSUE:

The Orange County Transportation Authority (OCTA) proposes to amend the 2012 STIP to delay \$224,000 in Regional Improvement Program (RIP) environmental (PA&ED) from Fiscal Year (FY) 2013-14 to FY 2014-15 for the Route 405 Southbound Auxiliary Lane – University to Sand Canyon project (PPNO 4956) in Orange County. The Department concurs with this request.

BACKGROUND:

The Route 405 Southbound Auxiliary Lane – University to Sand Canyon project includes \$224,000 programmed in FY 2013-14 for environmental work. OCTA is the implementing agency and proposes to delay the environmental phase to FY 2014-15 in order to align the project with the schedule of an adjacent Route 405 southbound auxiliary lane project.

The proposed revision is shown in the table on the following page.

REVISE:

I-405 Southbound Auxiliary Lane – University to Sand Canyon Project (PPNO 4956)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Orange	12	4956	0H045	CO	2016-17	3.8	3.1	405					
Implementing Agency: (by component)		PA&ED	Orange County Transportation				PS&E	Orange County Transportation					
		R/W	Caltrans				CON	Caltrans					
RTPA/CTC:		Orange County Transportation Authority (OCTA)											
Project Title:		I-405 Southbound Auxiliary Lane - University to Sand Canyon											
Location		In the city of Irvine from University to Sand Canyon.											
Description:		Construct auxiliary lane.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	7,537			224		944	6,369		5,450	224	900	44	919
Change	0			(224)	224	0	0		0	0	0	0	0
Proposed	7,537			0	224	944	6,369		5,450	224	900	44	919
Total													
Existing	7,537			224	0	944	6,369		5,450	224	900	44	919
Change	0			(224)	224	0	0		0	0	0	0	0
Proposed	7,537			0	224	944	6,369		5,450	224	900	44	919

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the Route 405 Southbound Auxiliary Lane – University to Sand Canyon project (PPNO 4956) to reflect the changes described above.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(24)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-042**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. This item was noticed at the Commission's May 7, 2013 meeting.

ISSUE:

The County of Sacramento proposes to amend the 2012 STIP to increase the scope and cost of the Fair Oaks Boulevard Phase 2 Improvements project (PPNO 6579) in Sacramento County. It is also proposed to delay \$1,600,000 in Regional Improvement Program (RIP) Transportation Enhancement (TE) construction from Fiscal Year (FY) 2013-14 to FY 2014-15.

BACKGROUND:

The Fair Oaks Boulevard Phase 2 Improvements project is programmed with \$1,600,000 in RIP funding for construction in FY 2013-14. In May of 2012, the County of Sacramento made the decision to relocate all utility lines within the project's area from overhead to underground. These proposed utility improvements increased the scope and cost of the project. The cost increase will be funded with a combination of local development impact fees, county gasoline taxes and funds from the Sacramento Municipal Utility District's system enhancement program. There is no increase in RIP funding.

Since the utility work will require additional land rights, it is not possible to move forward with the Right of Way (R/W) acquisition for the project until after the underground utility design is complete. It is anticipated that the design will be finalized in the next 2-3 months. Allowing 18 months for the completion of R/W acquisition/certification, construction is anticipated to begin in April 2015. In turn, to accommodate for the delay in R/W acquisition, it is necessary to delay the construction phase to FY 2014-15.

The proposed revisions are shown in the table on the following page.

REVISE:

Fair Oaks Boulevard Improvements – Phase 2 Project (PPNO 6579)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Sacramento	3	6579		LA	2014-15								
Implementing Agency: (by component)	PA&ED	Sacramento County				PS&E	Sacramento County						
	R/W	Sacramento County				CON	Sacramento County						
RTPA/CTC:	Sacramento Area Council of Governments												
Project Title:	Fair Oaks Boulevard Improvements Phase 2												
Location	In Sacramento County along Fair Oaks Boulevard, between Landis Avenue and Eagle Avenue.												
Description:	Construct and improve sidewalks, landscaped median, class II bike lanes, bus stop enhancements, bus pullouts and roadway improvements.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	1,600			1,600	0				1,600				
Change	0			(1,600)	1,600				0				
Proposed	1,600			0	1,600				1,600				
RSTP													
Existing	2,376	983		1,393	0			600	1,393		383		
Change	(30)	0		(1,393)	1,363			0	(30)		0		
Proposed	2,346	983		0	1,363			600	1,363		383		
Local Funds - Developer Fees													
Existing	1,000	250		750	0			152	750		98		
Change	1,078	463		(750)	1,365			50	615		413		
Proposed	2,078	713		0	1,365			202	1,365		511		
Local Funds - SMUD													
Existing	0				0				0				
Change	300				300				300				
Proposed	300				300				300				
Local Funds - Sacramento Gas Tax													
Existing	0				0				0				
Change	600				600				600				
Proposed	600				600				600				
Total													
Existing	4,976	1,233		3,743	0			752	3,743		481		
Change	1,948	463		(3,743)	5,228			50	1,485		413		
Proposed	6,924	1,696		0	5,228			802	5,228		894		

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the Fair Oaks Boulevard Phase 2 Improvements project (PPNO 6579) to reflect the changes described above.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(25)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-043**

ACTION UPDATE: This amendment has been revised to reflect corrections to the STIP programmed amounts and addition of notes regarding the impacts of delivery delays in the Background section.

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) Amendment 12S-043. This item was noticed at the Commission's May 7, 2013 meeting.

ISSUE:

The Department and the Mendocino Council of Governments propose to amend the 2012 STIP to delay Regional Improvement Program (RIP) funding from Fiscal Year (FY) 2013-14 to FY 2015-16 for construction of the Willits Bypass – Ryan Creek / Coho Salmon Mitigation project (PPNO 0125Y) in Mendocino County.

BACKGROUND:

The Willits Bypass – Ryan Creek / Coho Salmon Mitigation project is one of four “children” projects programmed to meet environmental permit conditions for the Willits Bypass highway realignment project in Mendocino County. The project proposes to improve fish passage of Coho Salmon at Ryan Creek. This project is programmed with \$1,870,000 of Interregional Improvement Program (IIP) and \$330,000 of RIP funds for construction in FY 2013-14. Due to the required extensive environmental and design re-work for the highway realignment project, delivery of this “child” project has been significantly impacted. However, the new schedule will now result in better coordination with other mitigation projects being implementing by other agencies in the area.

The Department and the California Department of Fish and Wildlife have agreed to amend the project's environmental permit conditions to reflect delivery of the Ryan Creek/Coho Salmon Mitigation project by December 2016. Consequently, it is proposed to delay the RIP and IIP programming for the construction phase to FY 2015-16.

The proposed revisions are shown in the table below.

REVISE: Willits Bypass – Ryan Creek/Coho Salmon Mitigation Project (PPNO 0125Y)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Mendocino	1	0125Y	26201	CO	2015-16	52.2	52.4	101					
Implementing Agency: (by component)		PA&ED	Caltrans				PS&E	Caltrans					
		R/W	Caltrans				CON	Caltrans					
RTPA/CTC:		Mendocino County Council of Governments											
Project Title:		Willits Bypass - Ryan Creek/Coho Salmon Mitigation											
Location		Men-101-PM 52.2/PM 52.4; About Five Miles North of Willits.											
Description:		Construct Fish Passage Improvements.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
GF IIP													
Existing	1,135	835		300		0				245	500	90	300
Change	0	0		(300)		300				0	0	0	0
Proposed	1,135	835		0		300				245	500	90	300
RIP													
Existing	345		15	330		0		15	330				
Change	0		0	(330)		330		0	0				
Proposed	345		15	0		330		15	330				
IIP													
Existing	1,955		85	1,870				85	1,870				
Change	0		0	(1,870)		1,870		0	0				
Proposed	1,955		85	0		1,870		85	1,870				
Total													
Existing	3,435	835	100	2,500		0		100	2,200	245	500	90	300
Change	0	0	0	(2,500)		2,500		0	0	0	0	0	0
Proposed	3,435	835	100	0		2,500		100	2,200	245	500	90	300

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the Willits Bypass – Ryan Creek / Coho Salmon Mitigation project (PPNO 0125Y) to reflect the changes described above.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(26)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-044**

RECOMMENDATION:

The California Department of Transportation recommends that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) Amendment 12S-044. This item was noticed at the Commission's May 7, 2013 meeting.

ISSUE:

The Department, the City of Alturas and the Modoc County Transportation Commission (MCTC) propose to amend the 2012 STIP to reduce the scope of the Alturas Route 299 Improvements project (PPNO 3368); decreasing the programmed Regional Improvement Program (RIP) funding by \$1,010,000, from \$3,244,000 to \$2,234,000, and removing \$1,052,000 of programmed RIP Transportation Enhancement (TE) funds. It is also proposed to program \$1,173,000 in RIP funding for a new pedestrian improvements project (PPNO 2534) along the Alturas Central Business District in Modoc County.

BACKGROUND:

The Alturas Route 299 Improvements project (PPNO 3368) is currently programmed with \$4,296,000 in RIP funds for construction in Fiscal Year 2013-14. In a collaborative effort to identify the specific needs of this project, the department and MCTC have negotiated an agreement to reduce the scope of improvements along Route 299. It is proposed to remove lower priority TE elements from the scope of work, while improving the shoulder width and drainage systems for bicyclists and pedestrians. Three new radar feedback signs for traffic calming will also be installed. This scope reduction will allow \$2,062,000 to be returned to Modoc County's regional share balance. The design work necessary for revising the scope will delay construction from FY 2013-14 to FY 2014-15.

MCTC proposes to program a new pedestrian improvement project, the Alturas Central Business District project (PPNO 2534) with \$1,173,000 from Modoc County's regional share balance. The project proposes to improve existing facilities adjacent to surface streets along the central business

district of the city of Alturas. This project is higher priority for the county and includes TE eligible elements that will enhance pedestrian mobility in the downtown area.

The proposed funding plan is shown in the following table:

REVISE: Alturas 299 Widening (PPNO 3368)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Modoc	2	3368	29971	CO	2014-15	39.3	40.6	299					
Implementing Agency: (by component)		PA&ED	Caltrans				PS&E	Caltrans					
		R/W	Caltrans				CON	Caltrans					
RTPA/CTC:		Modoc County Local Transportation Commission											
Project Title:		Alturas 299 Operational Improvements											
Location:		In and near Alturas, from west of Mill Street to east of Route 299/395 separation.											
Description:		Construct a continuous two way left turn lane and paved shoulders, including bike and pedestrian lanes, to improve safety and mobility. Widen shoulders, improve drainage, and install radar feed back signs to improve safety and mobility.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	3,244	434	153	2,657	0			11	2,330	206	281	89	327
Change	(1,010)	0	128	(2,657)	1,519			9	(1,130)	15	81	23	(8)
Proposed	2,234	434	281	0	1,519			20	1,200	221	362	112	319
RIP TE													
Existing	1,052		113	939				9	810		81	23	129
Change	(1,052)		(113)	(939)				(9)	(810)		(81)	(23)	(129)
Proposed	0		0	0				0	0		0	0	0
Other State													
Existing	0				0				0				
Change	1,000				1,000				1,000				
Proposed	1,000				1,000				1,000				
Total													
Existing	4,296	434	266	3,596	0			20	3,140	206	362	112	456
Change	(1,062)	0	15	(3,596)	2,519			0	(940)	15	0	0	(137)
Proposed	3,234	434	281	0	2,519			20	2,200	221	362	112	319

ADD: Pedestrian Improvements along Alturas Central Business District (PPNO 2534)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Modoc	2	2534		LA	2016-17								
Implementing Agency: (by component)	PA&ED	City of Alturas					PS&E	City of Alturas					
	R/W	City of Alturas					CON	City of Alturas					
RTPA/CTC:	Modoc County Local Transportation Commission												
Project Title:	Pedestrian Improvements along Alturas Central Business District												
Location	In the City of Alturas; Carlos Street, Modoc Street, North Street, 1st Street, 2nd Street, 34th Street and 4th Street, from Howard Street to SR 395 and from SR 395 to Court Street.												
Description:	Improve and construct pedestrian improvements along the Central Business District in the City of Alturas.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0			0	0	0	0	0	0	0	0		
Change	1,173			71	70	90	942	90	942	71	70		
Proposed	1,173			71	70	90	942	90	942	71	70		
Total													
Existing	0			0	0	0	0	0	0	0	0		
Change	1,173			71	70	90	942	90	942	71	70		
Proposed	1,173			71	70	90	942	90	942	71	70		

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the Alturas Route 299 Improvements project (PPNO 3368) and add a new pedestrian improvements project (PPNO 2534) along the Alturas Central Business District to reflect the changes described above.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(27)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-045**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) Amendment 12S-045. This item was noticed at the Commission's May 7, 2013 meeting.

ISSUE:

The Santa Barbara County Association of Governments (SBCAG) proposes to amend the 2012 STIP to delete \$1,477,000 of Regional Improvement Program (RIP) Transportation Enhancement (TE) funding from Santa Barbara County's TE Reserve (PPNO 1834) in Fiscal Year (FY) 2013-14, and program the Cabrillo Boulevard Pedestrian Improvements project (PPNO 1834B) in Santa Barbara County in FY 2014-15.

BACKGROUND:

The Santa Barbara County TE Reserve has \$1,477,000 of RIP TE funds programmed in FY 2013-14. The SBCAG proposes to delete the FY 2013-14 TE Reserve and program \$200,000 for design and \$1,277,000 for construction in FY 2014-15 for the Cabrillo Boulevard Pedestrian Improvements project.

The proposed changes are shown in the tables on the following pages.

REVISES:

TE Reserve (PPNO 1834)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Barbara	5	1834		LA	2013-14								
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON	SBCAG						
RTPA/CTC:		Santa Barbara County Assoc. of Governments											
Project Title:		TE Reserve											
Location		TE Reserve											
Description:		TE Reserve											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP TE													
Existing	3,328			1,477		933	918		3,328				
Change	(1,477)			(1,477)		0	0		(1,477)				
Proposed	1,851			0		933	918		1,851				
Total													
Existing	3,328			1,477		933	918		3,328				
Change	(1,477)			(1,477)		0	0		(1,477)				
Proposed	1,851			0		933	918		1,851				

ADDS:

Cabrillo Boulevard Pedestrian Improvements (PPNO 1834B)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Barbara	5	1834B		LA	2013-14								
Implementing Agency: (by component)		PA&ED	City of Santa Barbara			PS&E	City of Santa Barbara						
		R/W	City of Santa Barbara			CON	City of Santa Barbara						
RTPA/CTC:		Santa Barbara County Association of Governments											
Project Title:		Cabrillo Boulevard Pedestrian Improvements											
Location		In the city of Santa Barbara, on Cabrillo Boulevard, 0.1 mile south of Route 101.											
Description:		Replace existing railroad bridge and construct roadway improvements for bicyclists and pedestrians.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP TE													
Existing	0				0			0		0			
Change	1,477				1,477			1,277		200			
Proposed	1,477				1,477			1,277		200			
Local Funds (Measure D)													
Existing	0				0			0					
Change	100				100			100					
Proposed	100				100			100					
HSIP													
Existing	0				0			0					
Change	900				900			900					
Proposed	900				900			900					
Local Funds (City of Santa Barbara)													
Existing	0		0						0				
Change	99		99						99				
Proposed	99		99						99				
Total													
Existing	0		0		0			0	0	0			
Change	2,576		99		2,477			2,277	99	200			
Proposed	2,576		99		2,477			2,277	99	200			

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for Santa Barbara County's TE Reserve (PPNO 1834) and the Cabrillo Boulevard Pedestrian Improvements project (PPNO 1834B) to reflect the changes described above.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(28)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-046**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. This item was noticed at the Commission's May 7, 2013 meeting.

ISSUE:

The Mono County Local Transportation Commission (Mono County LTC) proposes to amend the 2012 STIP to delete the Regional Improvement Program (RIP) Transportation Enhancement (TE) funding for design and construction for the Waterford Avenue Gap Closure project (PPNO 2596), and change the scope and increase the RIP TE funding for design and construction for the Mammoth Creek Gap Closure project (PPNO 2597) in Mono County.

BACKGROUND:

The Waterford Avenue Gap Closure project is programmed with \$35,000 of RIP TE funds for environmental in Fiscal Year (FY) 2012-13, \$90,000 of RIP TE funds for Design in FY 2013-14 and \$997,000 of RIP TE funds for construction in FY 2014-15. The project would construct a Class I bike trail along Waterford Avenue over Mammoth Creek. The Town of Mammoth Lakes (Town) and the Mono County LTC propose to delete the RIP TE design and construction funding because the Town has identified an alternative fund source for the project. The \$35,000 of RIP TE funds for environmental in FY 2012-13 will also be allowed to lapse.

The Mammoth Creek Gap Closure project is programmed with \$39,000 of RIP TE funds for Design in FY 2014-15 and \$517,000 of RIP TE funds for construction in FY 2016-17. The project would construct a Class I bike trail along and under Minaret Road, but would not fully close the gap in the Town's Class I bike trail system. The Town and the Mono County LTC propose to increase the project scope to include 1,100 linear feet of new Class I bike trail and 400 linear feet of improved Class I bike trail to completely close the gap in the Town's Class I bike trail system. It is also proposed to increase the RIP TE funding for design by \$90,000, from \$39,000 to \$129,000, and increase the RIP TE funding for construction by \$997,000, from \$517,000 to \$1,514,000, to address

the scope change. The Town of Mammoth Lakes will contribute \$44,000 of local funds to fully fund the project.

The proposed changes are shown in the following tables:

REVISE:

Waterford Avenue Gap Closure (PPNO 2596)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Mono	9	2596		LA	2014-15								
Implementing Agency: (by component)	PA&ED	Town of Mammoth Lakes				PS&E	Town of Mammoth Lakes						
	R/W	Town of Mammoth Lakes				CON	Town of Mammoth Lakes						
RTPA/CTC:	Mono County Local Transportation Commission												
Project Title:	Waterford Avenue Gap Closure												
Location	In Mammoth Lakes, from Waterford Ave South to Waterford Ave North across Mammoth Creek.												
Description:	Construct Class I bike path.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP TE													
Existing	1,122		35	90	997				997	35	90		
Change	(1,087)		0	(90)	(997)				(997)	0	(90)		
Proposed	35		35	0	0				0	35	0		
Total													
Existing	1,122		35	90	997				997	35	90		
Change	(1,087)		0	(90)	(997)				(997)	0	(90)		
Proposed	35		35	0	0				0	35	0		

Mammoth Creek Gap Closure (PPNO 2597)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Mono	9	2597		LA	2016-17								
Implementing Agency: (by component)	PA&ED	Town of Mammoth Lakes				PS&E	Town of Mammoth Lakes						
	R/W	Town of Mammoth Lakes				CON	Town of Mammoth Lakes						
RTPA/CTC:	Mono County Local Transportation Commission												
Project Title:	Mammoth Creek Gap Closure												
Location	In Mammoth Lakes, along and under Minaret Road.												
Description:	Construct Class I bike trail.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP TE													
Existing	829		69		243		517	204	517	69	39		
Change	1,087		0		90		997	0	997	0	90		
Proposed	1,916		69		333		1,514	204	1,514	69	129		
Local Funds													
Existing	0						0		0				
Change	44						44		44				
Proposed	44						44		44				
Total													
Existing	829		69		243		517	204	517	69	39		
Change	1,131		0		90		1,041	0	1,041	0	90		
Proposed	1,960		69		333		1,558	204	1,558	69	129		

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program to delete the Regional Improvement Program Transportation Enhancement funding for design and construction for the Waterford Avenue Gap Closure project (PPNO 2596), and increase the Regional Improvement Program Transportation Enhancement funding for design and construction for the Mammoth Creek Gap Closure project (PPNO 2597) to reflect the changes described on the previous page.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(32)/2.6e.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM – PROJECT AMENDMENT AND ALLOCATION AMENDMENT**
RESOLUTION TAA-12-11, AMENDING RESOLUTION TAA-10-14
RESOLUTION TFP-12-10 AMENDING RESOLUTION TFP-07-08

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend the Traffic Congestion Relief Program (TCRP) Project 7.2 - Extend CalTrain to Gilroy; Platform modification & Gilroy storage tracks, add a new TCRP Project 7.3 - CalTrain Service Improvement Phase III; Connect Gilroy yard/station track to Union Pacific mainline track in Santa Clara County, and re-allocate some of the previously allocated funds from Project 7.2 to 7.3.

ISSUE:

The Santa Clara Valley Transportation Authority (VTA) is requesting to amend TCRP Project 7.2 – Extend CalTrain to Gilroy; Platform modification & Gilroy Storage Tracks to

- Revise the project funding plan by swapping \$18,123,000 of TCRP funds with an equal amount of local Measure A funds.
- De-allocate \$18,123,000 TCRP funds previously allocated to Construction.

Furthermore, the VTA and the Transportation Authority of Monterey County (TAMC) are also requesting to add a new TCRP Project 7.3 – CalTrain Service Improvement Phase III; Connect Gilroy yard/station track to Union Pacific mainline track and allocate \$18,123,000 TCRP funds to PS&E (\$890,000) and Construction (\$17,233,000) for Project 7.3. TAMC will be the implementing agency for Project 7.3.

BACKGROUND:

Due to current uncertainties associated with the California High Speed Rail Authority (CHSRA) plans for this region, the present scope of Project 7.2 has become less than certain. In the meantime, TAMC has working with the Capitol Corridor Joint Power Authority to extend the current Capitol service from Diridon Station in San Jose to Salinas. TAMC's preliminary work on this project shows that having train stops in Morgan Hill and Gilroy is key to the success of that service. The CalTrain service currently terminates at Gilroy and there is no direct rail connection to the station

platform for trains approaching from the south. Project 7.3, to be implemented by TAMC, will upgrade and improve the Gilroy Station area. This project will:

- Construct new service track from just west of US 101 to just east of the Gilroy train station.
- Construct new tail track just south of Gilroy station platform.
- Upgrade existing track from just west of US 101 to Corporal.
- Remove and replace existing crossover just west of US 101.
- Construct vehicle/pedestrian grade crossing improvements at Luchessa Avenue and 10th Street.
- Extend platform to 700 feet long

Once completed, these improvements will provide significant benefits for a future rail connection to Monterey, San Benito and Santa Cruz Counties.

Project 7.2 currently has \$18,123,000 in allocated but not-expended TCRP funds which expire at the end of June, 2013. VTA believes that the best means to serve the overall intent of TCRP Project 7 at this time is to make these funds available for the improvements to the Gilroy Station area that TAMC has proposed. Once uncertainties relating to CHSRA plans for this region are resolved, VTA will use local Measure A funds to complete Project 7.2. Due to their restrictive nature, Measure A funds cannot be used for Project 7.3.

The changes described above are shown in the following tables.

REVISE: Extend CalTrain to Gilroy - Platform Modification & Gilroy Storage Tracks (TCRP 7.2)

County	District	TCRP #	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Clara	4	7.2		MT	2007-08								
Implementing Agency: (by component)		PA&ED	VTA			PS&E	VTA						
		R/W	VTA			CON	VTA						
RTPA/CTC:		Metropolitan Transportation Commission											
Project Title:		CalTrain; expand service to Gilroy - Platform modifications and Gilroy storage tracks											
Location		Along UPRR line in Santa Clara County.											
Description:		Construct platform modifications and Gilroy storage tracks											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP (Committed)													
Existing	33,000	33,000							28,827		4,173		
Change	(18,123)	(18,123)							(18,123)		0		
Proposed	14,877	14,877							10,704		4,173		
Local Funds													
Existing	2,000	2,000							2,000				
Change	18,123	18,123							18,123				
Proposed	20,123	20,123							20,123				
Total													
Existing	35,000	35,000							30,827		4,173		
Change	0	0							0		0		
Proposed	35,000	35,000							30,827		4,173		

ADD: CalTrain Service Improvement Phase III - Connect Gilroy yard/station track to Union Pacific mainline track (TCRP 7.3)

County	District	TCRP #	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Santa Clara	4	7.3		MT	2014-15							
Implementing Agency: (by component)	PA&ED	-				PS&E	TAMC					
	R/W	-				CON	TAMC					
RTPA/CTC:	Metropolitan Transportation Commission											
Project Title:	CalTrain; Caltrain Service Improvement Project Phase III											
Location	Along UPRR line in Santa Clara County.											
Description:	Connect Gilroy yard/station track to Union Pacific mainline track											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp
TCRP (Committed)												
Existing	0	0			0			0		0		
Change	18,123	890			17,233			17,233		890		
Proposed	18,123	890			17,233			17,233		890		
Local Funds												
Existing	0	0								0		
Change	112	112								112		
Proposed	112	112								112		
Total												
Existing	0	0			0					0		
Change	18,235	1,002			17,233			17,233		1,002		
Proposed	18,235	1,002			17,233			17,233		1,002		

RESOLUTION TAA-12-11
RESOLUTION TFP-12-10

Resolved, with all conditions stipulated still in effect, the California Transportation Commission (Commission) hereby revises Traffic Congestion Relief Program (TCRP) Project 7.2 and adds TCRP 7.3 to reflect the changes described above; and

Be it further Resolved, that the Commission hereby approves a corresponding allocation amendment transferring previously allocated funds in accordance with the attached vote boxes; and

Be it further Resolved, that the project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation. Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission’s policy for allocating, monitoring, and auditing TCRP projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the Implementing Agency and the Department.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type								
2.6e.(2) Traffic Congestion Relief Program Application/Allocation Amendment											
			Resolution TFP-12-10 Amending Resolution TFP-07-08 Resolution TAA-12-11 Amending Resolution TAA-10-14								
1 \$28,757,000 \$10,634,000 Santa Clara Valley Transportation Authority 04 – Santa Clara	Project #7.2 – Caltrain; expand to Gilroy – Caltrain Improvement Project Amend TFP-07-08 to decrease allocation to Construction by \$18,123,000, <table border="1"> <thead> <tr> <th>Phase</th> <th>Original Amount</th> <th>Adjustment</th> <th>Amended Amount</th> </tr> </thead> <tbody> <tr> <td>Construction</td> <td>\$28,757,000</td> <td>(\$18,123,000)</td> <td>\$10,634,000</td> </tr> </tbody> </table> <u>Output/Outcome:</u> Expand Caltrain service from San Jose to Gilroy.	Phase	Original Amount	Adjustment	Amended Amount	Construction	\$28,757,000	(\$18,123,000)	\$10,634,000	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$28,757,000 \$10,634,000
Phase	Original Amount	Adjustment	Amended Amount								
Construction	\$28,757,000	(\$18,123,000)	\$10,634,000								
2 \$18,123,000 Transportation Agency for Monterey County 04 – Santa Clara	Project #7.3– Caltrain Service Improvement Project - Phase III This allocation provides \$18,123,000 in new TCRP funding for PS&E (\$890,000) and Construction (\$17,233,000). <u>Output/Outcome:</u> Construct physical improvements within the existing right-of-way to support increase in commuter rail service between San Jose and Gilroy including new track work to connect the Gilroy Yard/Station track to the Union Pacific track.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$18,123,000								

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1c.(5l)/2.5g.(5t)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT AND PROJECT BASELINE AMENDMENT FOR PROPOSITION 1B TCIF PROJECT ON THE STATE HIGHWAY SYSTEM RESOLUTION TCIF-AA-1213-19, AMENDING RESOLUTION TCIF-AA-1112-03 RESOLUTION TCIF-PA-1213-77, AMENDING RESOLUTION TCIF-P-0809-01B**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolution TCIF-AA-1112-03 to reduce the Proposition 1B Trade Corridors Improvement Fund (TCIF) allocation for construction support from \$7,567,000 to \$0 for the State Route 905 project - TCIF Project 67 (PPNO 0703) in San Diego County, and replace with \$7,567,000 in American Recovery and Reinvestment Act of 2009 (Recovery Act) funds. The project funding plan will be revised accordingly.

BACKGROUND:

At its October 2008 meeting, the Commission approved Resolution TCIF-A-0809-01, allocating \$84,038,000 in Proposition 1B TCIF funds for construction capital on the State Route 905 project. A follow up a technical correction was approved in December 2008 to document the allocation of \$7,567,000 in TCIF funds for construction support.

In April 2009, the Commission approved the use of Recovery Act funds for construction capital on this project. Resolution TCIF-AA-1112-01, approved in January 2012, replaced a portion of TCIF construction capital with Recovery Act funds and Resolution TCIF-AA-1112-03, approved in February 2012, further reduced the TCIF funding for construction capital to \$0 due to award savings. Currently, 100 percent of the construction capital is funded with Recovery Act funds.

As construction progressed, additional Recovery Act funding became available for this project and the Department replaced the remaining \$7,567,000 in TCIF funds allocated for construction support with Recovery Act funds.

The necessary changes are reflected in strikethrough and bold on the vote box as follows.

REVISE: San Diego Route 905 project – TCIF 67 (PPNO 0703)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
San Diego	11	0703	288801	CO	2008-09	R9.5	R15.0	905				
Implementing Agency: (by component)	PA&ED	Caltrans				PS&E	Caltrans					
	R/W	Caltrans				CON	Caltrans					
RTPA/CTC:	San Diego Association of Governments											
Project Title:	State Route 905											
Location	In San Diego from east of Route 805/905 Separation to east of Britannia overcrossing. (TCIF #67)											
Description:	Construct 6-lane freeway.											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp
Local Funds (TRANSNET)												
Existing	867	867						823				44
Change	715	715						715				0
Proposed	1,582	1,582						1,538				44
State Bond (TCIF)												
Existing	7,567	7,567										7,567
Change	(7,567)	(7,567)										(7,567)
Proposed	0	0										0
Demo (TEA21)												
Existing	4,833	4,833								499		4,334
Change	1,000	0	1,000							0		1,000
Proposed	5,833	4,833	1,000							499		5,334
Recovery Act (ARRA)												
Existing	66,804	66,804						66,804				
Change	7,567	7,567						0				7,567
Proposed	74,371	74,371						66,804				7,567
Demo (Sec 117)												
Existing	0	0										0
Change	1,067	1,067										1,067
Proposed	1,067	1,067										1,067
Local Funds (City of San Diego)												
Existing	0	0						0				
Change	100	100						100				
Proposed	100	100						100				
Total												
Existing	80,071	80,071	0					67,627		499		11,945
Change	2,882	715	2,167					815		0		2,067
Proposed	82,953	80,786	2,167					68,442		499		14,012

RESOLUTION TCIF-PA-1213-77:

Be it Resolved, that the California Transportation Commission does hereby amend the Trade Corridors Improvement Fund baseline agreement for the San Diego Route 905 project - TCIF Project 67 (PPNO 0703) in San Diego County with the information described above.

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 11, 2013

Reference No.: 2.2b. (2)
Action

From: ANDRE BOUTROS
Executive Director

Subject: **DRAFT SUPPLEMENTAL ENVIRONMENTAL IMPACT REPORT/ENVIRONMENTAL IMPACT STATEMENT FOR THE MID-COAST CORRIDOR TRANSIT PROJECT**

ISSUE:

Should the Commission, as a Responsible Agency, provide comments in response to the Draft Supplemental Environmental Impact Report/Environmental Impact Statement (DSEIR/DSEIS) for the Mid-Coast Corridor Transit Project located in San Diego County?

RECOMMENDATION:

Staff recommends that the Commission make no comments regarding the environmental issues addressed in the DSEIR/DSEIS. However, staff recommends that a letter be sent to the San Diego Association of Governments (SANDAG) that states:

- The Commission has no comments with respect to the project's purpose and need, the alternatives studied, the impacts evaluated, and the evaluation methods used.
- The Commission recommends that SANDAG identify and secure the necessary funding to complete the project.
- If, in the future, funds or other actions under the purview of the Commission are anticipated, notification should be provided to the Commission as a Responsible Agency.

BACKGROUND:

The proposed project is located adjacent to the Interstate-5 (I-5) corridor in the City of San Diego. The project will extend the San Diego Trolley Blue Line from the Santa Fe Depot in Downtown San Diego, north on existing tracks to the Old Town Transit Center (OTTC) and then north along 11 miles of new tracks to the University Towne Centre Transit Center. The project will also construct eight new transit stations, upgrade the existing facilities between the Santa Fe Depot and the OTTC, and acquire new Trolley vehicles for the extended project operations. The alternatives evaluated in the DSEIR/DSEIS include one Build Alternative with two design options and a No-Build Alternative.

Attachment

- Notice of Availability



MID-COAST CORRIDOR
TRANSIT PROJECT



U.S. Department of Transportation
Federal Transit Administration



401 B Street Suite 800
San Diego, CA 92101-4231
(619) 699-1900
Fax (619) 699-1905
www.sandag.org
www.sandag.org/midcoast

May 7, 2013

Bimla Rhinehart
Executive Director
California Transportation Commission
1120 N Street, Room 2221 (MS-52)
Sacramento, CA 95814



SUBJECT: Notice of Availability of the Mid-Coast Corridor Transit Project Draft SEIS/SEIR (State Clearinghouse No. 2010051001)

Dear Agency:

The San Diego Association of Governments (SANDAG), in cooperation with the Federal Transit Administration (FTA), has completed the Draft Supplemental Environmental Impact Statement/Subsequent Environmental Impact Report (SEIS/SEIR) for the proposed Mid-Coast Corridor Transit Project in San Diego, California.

The proposed project, or Build Alternative, evaluated in the Draft SEIS/SEIR would extend the San Diego Trolley Blue Line from the Santa Fe Depot in Downtown San Diego north to the Old Town Transit Center via the existing Trolley tracks, and then north along new tracks for approximately 11 miles to the University Towne Centre (UTC) Transit Center in University City. Eight new stations would be built at Tecolote Road, Clairemont Drive, Balboa Avenue, Nobel Drive, University of California, San Diego (UCSD) West Campus, UCSD East Campus, Executive Drive, and the UTC Transit Center. The Build Alternative has two options—one provides for an additional station at the Veterans Administration Medical Center and the other provides for an alternative design for the proposed Genesee Avenue aerial alignment in University City.

The Draft SEIS/SEIR was prepared pursuant to the National Environmental Policy Act (NEPA) and California Environmental Quality Act (CEQA). A Notice of Preparation of a Draft SEIS/SEIR for the project was circulated by SANDAG to agencies, organizations, and interested parties on April 28, 2010. On July 12, 2011, the FTA issued a Notice of Intent for the preparation of a Draft SEIS/SEIR for the project. This Draft SEIS/SEIR supplements the following environmental documents: the *Mid-Coast Corridor Alternatives Analysis/Draft Environmental Impact Statement/Draft Environmental Impact Report* (1995); the *Final Environmental Impact Report for the Mid-Coast Corridor* (1995); and the *Mid-Coast Corridor Project Balboa Extension and Nobel Drive Coaster Station Final Environmental Impact Statement* (2001) (reference State Clearinghouse No. 1990011025). The FTA is serving as lead agency for the SEIS in accordance with NEPA, and SANDAG is serving as lead agency for the SEIR in accordance with CEQA.

MID-COAST CORRIDOR TRANSIT PROJECT

In accordance with NEPA and CEQA, SANDAG and the FTA are seeking comment on the Draft SEIS/SEIR from participating, responsible, and trustee agencies and the public. We have enclosed for review and comment a compact disc containing a PDF copy of the complete Draft SEIS/SEIR. A print copy of the complete Draft SEIS/SEIR and a disc with PDF copies of all technical reports prepared in support of the Draft SEIS/SEIR are available upon request. These files are also available for review and download on the project Web site, www.sandag.org/midcoast. Also enclosed is a CEQA Notice of Availability of the Draft SEIS/SEIR and Notice of Public Meetings and Hearing for the Mid-Coast Corridor Transit Project.

The Draft SEIS/SEIR is being made available for a 60-day comment period, beginning May 17, 2013 and ending July 16, 2013. All comments received on the Draft SEIS/SEIR will be reviewed and responded to in the Final SEIS/SEIR. Comments must be postmarked or received by July 16, 2013, in order to be considered during preparation of the Final SEIS/SEIR. Please submit your written comments to Ms. Leslie Blanda at the SANDAG office address listed below, or via e-mail at midcoast@sandag.org.

Ms. Leslie Blanda
Mid-Coast Project Development Program Manager
San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

For additional information concerning the Draft SEIS/SEIR, you may contact FTA Community Planner Alexander Smith at (415) 744-3133 or SANDAG Mid-Coast Project Development Program Manager Leslie Blanda at (619) 595-5620 or via e-mail at midcoast@sandag.org.

SANDAG and the FTA would like to thank you for your participation in the environmental review of the project. We look forward to receiving your comments.

Sincerely,



LESLIE BLANDA
Mid-Coast Project Development Program Manager
San Diego Association of Governments

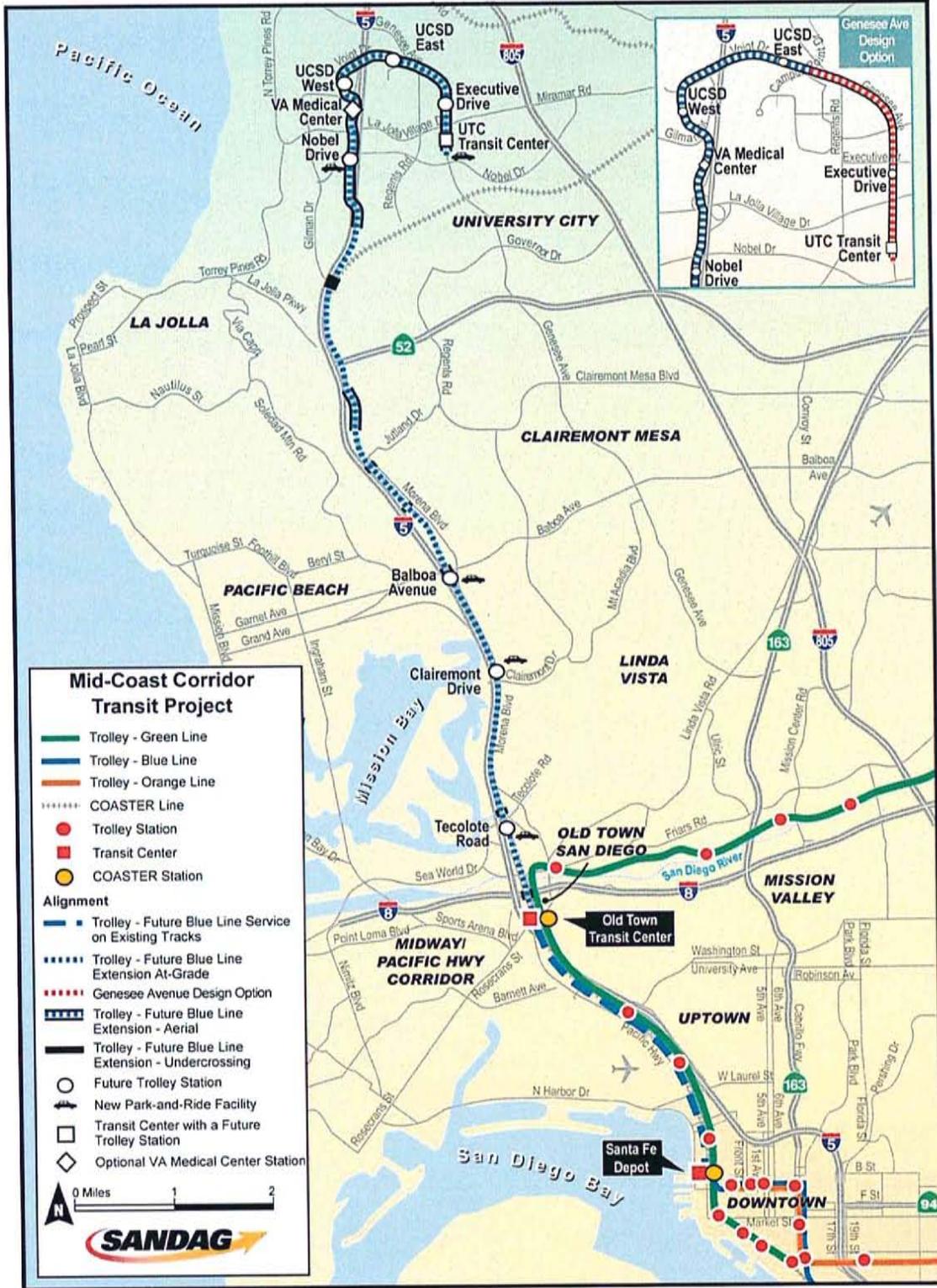
Enclosures:

- 1) One compact disc *Mid-Coast Corridor Transit Project Draft Supplemental Environmental Impact Statement/Subsequent Environmental Impact Report Volumes 1 and 2*, April 2013
- 2) CEQA Notice of Availability of the Draft Supplemental Environmental Impact Statement/Subsequent Environmental Impact Report and Notice of Public Meeting and Hearing
- 3) Notice of Public Meetings and Hearing

cc: Alexander Smith, FTA, Region IX



Mid-Coast Corridor Transit Project





**Notice of Availability of the Draft Supplemental Environmental Impact Statement/
Subsequent Environmental Impact Report and Notice of Public Meetings and Hearing
for the Mid-Coast Corridor Transit Project**

State Clearinghouse No. 2010051001 (Previous SCH #1990011025)

Notice of Availability: Pursuant to the National Environmental Policy Act and California Environmental Quality Act, the Federal Transit Administration (FTA) and the San Diego Association of Governments (SANDAG) have prepared the Draft Supplemental Environmental Impact Statement/Subsequent Environmental Impact Report (SEIS/SEIR) for the Mid-Coast Corridor Transit Project in the City and County of San Diego, California, as described below. This notice informs the general public, public agencies, and interested individuals and organizations that the Draft SEIS/SEIR for the Mid-Coast Corridor Transit Project is available for a 60-day public review and comment period, and provides notice of the four public meetings and one public hearing that will be held during the public comment period in order to secure public comment on the document. All comments received during the comment period will be reviewed and considered in preparation of the Final SEIS/SEIR. This Draft SEIS/SEIR supplements the following environmental documents: the *Mid-Coast Corridor Alternatives Analysis/Draft Environmental Impact Statement/Draft Environmental Impact Report* (1995); the *Final Environmental Impact Report for the Mid-Coast Corridor* (1995) (Reference SCH #1990011025); and the *Mid-Coast Corridor Project Balboa Extension and Nobel Drive Coaster Station Final Environmental Impact Statement* (2001).

Project Location: The Mid-Coast Corridor is centered on Interstate (I-) 5 and extends from Downtown San Diego on the south to the University of California, San Diego (UCSD) and University City community on the north. Located entirely within the City of San Diego, the Mid-Coast Corridor is bounded by the Pacific Ocean on the west and by I-805 and State Route 163 on the east.

Project Description: The purpose of the proposed project is to provide for the implementation of transit improvements that improve transit service in the Mid-Coast Corridor between Downtown San Diego, Old Town, and University City by increasing the speed and reliability of transit, reducing the need for transfers, and expanding transit capacity in the corridor. The proposed project evaluated in the Draft SEIS/SEIR, also referred to as the "Build Alternative," would extend the San Diego Trolley Blue Line from the Santa Fe Depot in Downtown San Diego north to the Old Town Transit Center (OTTC) via the existing Trolley tracks. New tracks would then extend north for 11 miles to the University Towne Center (UTC) Transit Center in University City. Eight new stations (three at grade and five aerial) would be built at the following locations: Tecolote Road, Clairemont Drive, Balboa Avenue, Nobel Drive, University of California, San Diego (UCSD) West Campus, UCSD East Campus, Executive Drive, and the UTC Transit Center. With this extension, the project would provide for continuous service on the Trolley Blue Line from the San Ysidro Transit Center at the U.S.-Mexico border to University City. In addition to the 11 miles of new Trolley tracks and eight new stations, the project includes upgrades to existing facilities between the Santa Fe Depot and the OTTC, and the acquisition of new Trolley vehicles for the extended project operation. The project alignment would be located primarily within existing Metropolitan Transit System, City of San Diego, or California Department of Transportation (Caltrans) right-of-way, along local streets, the Los Angeles-San Diego-San Luis Obispo Rail Corridor and the I-5 corridor.

The Draft SEIS/SEIR evaluated all adverse and/or significant impacts of the Build Alternative and options. It also includes an evaluation of a No-Build (No-Project) Alternative. The Build Alternative has two options—one provides for an additional station at the Veterans Administration Medical Center and the other provides for an alternative design for the proposed Genesee Avenue aerial alignment in University City.

Project Review Period: SANDAG and the FTA have issued a Notice of Availability and are circulating this Draft SEIS/SEIR for a 60-day comment period beginning **May 17, 2013**, and concluding on **July 16, 2013**. The document is available in electronic format for review and download on the project Web site (www.sandag.org/midcoast). Printed copies of the document can be reviewed at the offices of SANDAG at 401 B Street, Suite 800, San Diego, California, and at the regional and public libraries listed in Table 1. Print copies of the Draft SEIS/SEIR can be purchased at the SANDAG offices; compact discs can be obtained free of charge. Additionally, the technical reports and memoranda prepared in support of the Draft SEIS/SEIR are available in electronic format for review and download on the project Web site and in print copy format at the office of SANDAG listed above.

Table 1. Public Libraries with Printed Copies of the Draft SEIS/SEIR for Review

Balboa Branch Library 4255 Mt. Abernathy Ave.	Mission Valley Branch Library 2123 Fenton Pkwy.	San Diego County Public Law Library 1105 Front St.
City of San Diego Central Library 820 E. St.	North Clairemont Branch Library 4616 Clairemont Dr.	Serra Mesa-Kearny Mesa Branch Library 9005 Aero Dr.
Clairemont Branch Library 2920 Burgener Blvd.	North Park Branch Library 3795 31st St.	University Community Branch Library 4155 Governor Dr.
Kensington-Normal Heights Branch Library 4121 Adams Ave.	North University Community Branch Library 8820 Judicial Dr.	University Heights Branch Library 4193 Park Blvd.
La Jolla/Riford Branch Library 7555 Draper Ave.	Ocean Beach Branch Library 4801 Santa Monica Ave.	UCSD Geisel Library 9600 John Jay Hopkins Dr.
Linda Vista Branch Library 2160 Ulric St.	Pacific Beach/Taylor Branch Library 4275 Cass St.	University of San Diego Copley Library 5998 Alcalá Park
Mission Hills Branch Library 925 W. Washington St.	Point Loma/Hervey Branch Library 3701 Voltaire St.	

Comments may be submitted in writing or may be made orally at the public meetings and public hearing (Table 2).

Table 2. Dates, Times, and Locations of Public Meetings and Hearing

Meeting Date/Time	Community Location	Address
June 4, 2013 4 to 7 p.m.	Clairemont	Cadman Elementary School, School Auditorium 4370 Kamloop Avenue, San Diego, CA 92117
June 10, 2013 3 to 6 p.m.	University of California, San Diego	Price Center E., The Forum, Level 4 9500 Gilman Drive, La Jolla, CA, 92093
June 12, 2013 4 to 7 p.m.	University Community	La Jolla Country Day School, Community Room 9490 Genesee Avenue, La Jolla, CA, 92037
July 18, 2013 4 to 7 p.m.	Old Town	Caltrans District 11 Office, Garcia Conference Room 4050 Taylor Street, San Diego, CA, 92110
June 21, 2013 9 a.m.	Downtown San Diego*	SANDAG Offices Board Room (7th Floor) 401 B Street, San Diego, CA, 92101

* This serves as the public hearing

The public meetings will be conducted in an open house format where participants can attend at any time during the workshop, view displays and information, ask questions, complete comment cards, or speak to a bilingual English/Spanish transcriber to have their comments recorded. The public hearing will be officiated by the SANDAG Transportation Committee, and a transcription will be produced and provided to the SANDAG Board of Directors, as well as provided to the general public. These meetings and hearing will be held in transit-served locations throughout the corridor that are compliant with the Americans with Disabilities Act (ADA). Information at these meetings will be available in English and Spanish, and a Spanish translator will be available to assist Spanish-speaking persons understand the information presented and to ensure that they are able to submit comments. Comments may also be submitted via U.S. mail, e-mail, fax, or on the project's dedicated phone line. Information for each of these methods is provided below:

U.S. mail:

Ms. Leslie Blanda, Mid-Coast Project Development Program Manager
San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

E-mail: midcoast@sandag.org

Fax: (619) 699-1905

Project Telephone Line: (619) 595-5620

Comments must be postmarked or received by **July 16, 2013¹** in order to be considered during preparation of the Final SEIS/SEIR.

Adverse and Significant Environmental Impacts: This Draft SEIS/SEIR includes an analysis of the affected environment and impacts on the social, economic, cultural, and natural environment that would result from construction and operation of the No-Build and Build Alternatives.

The analysis results presented in this Draft SEIS/SEIR indicate that the Build Alternative would have no adverse or significant long-term (operation), short-term (construction), and cumulative impacts to the following environmental areas: land use; climate change; water resources; hazardous materials; geotechnical, geologic, and seismic conditions; energy; safety and security; historic architectural resources; and utilities. For some of these environmental areas (i.e., water resources; hazardous materials; geotechnical, geologic, and seismic conditions; safety and security; historic architectural resources; and utilities), project measures, such as best management practices, were incorporated into the project to avoid or minimize impacts, resulting in no adverse or significant impacts.

No adverse or significant impacts related to hazardous materials are anticipated. Known or suspected hazardous materials are present at 36 sites of environmental concern along the project alignment, including sites enumerated under Section 65962.5 of the Government Code, particularly near the four existing traction power substations and the portion of the corridor north of the OTTC where new rail tracks

¹ *Note: Before including your address, phone number, e-mail address, or other personal identifying information in your comments, you should be aware that your entire comment—including your personal information—may be made publicly available at any time. While you may request in your comment to withhold your personal identifying information from public review, we cannot guarantee that we will be able to do so.*

would be installed; however, incorporation of project measures would prevent significant or adverse impacts as a result of potential hazardous material sites.

Mitigation measures would reduce or avoid remaining long-term (operation) impacts to not adverse and less than significant for noise and vibration, ecosystems and biological resources, and electromagnetic interference. After mitigation, the Build Alternative and/or the Genesee Avenue Design Option would still result in long-term adverse and significant and unavoidable impacts on the environment in three environmental areas: transportation (traffic), visual and aesthetic resources, and community and neighborhoods (related to adverse visual impacts).

Mitigation measures would reduce remaining short-term (construction) impacts to not adverse and less than significant for ecosystems and biological resources and paleontological resources. Mitigation measures would reduce construction impacts to archaeological resources to less than significant under the California Environmental Quality Act, and would resolve adverse effects under the National Environmental Policy Act and Section 106 of the National Historic Preservation Act. However, even with the incorporation of project features and the adoption of mitigation measures, short-term (construction) impacts would result in significant and adverse impacts on transportation (transit, traffic, and parking), air quality, and noise and vibration. Construction would also result in cumulatively significant paleontological, economic, and community impacts. Adverse long-term (operation) and short-term (construction) impacts remaining after mitigation would also affect environmental justice populations, but only the Genesee Avenue Design Option would result in disproportionately high and adverse visual impacts to an environmental justice population. Some resources entitled to protection under 49 United States Code 303: Section 4(f) of the Department of Transportation Act of 1966, as amended, would be affected by the project. The public is hereby informed of the FTA's intent to make a de minimis impact finding for Section 4(f) protected properties, as the project would not adversely affect the activities, features, or attributes qualifying the properties for Section 4(f) protection.

Contact: Please refer to the project Web site (www.sandag.org/midcoast) for general information about this project. Additionally, please contact FTA Community Planner Alexander Smith at (415) 744-3133 or SANDAG Mid-Coast Project Development Program Manager Leslie Blanda at (619) 595-5620 for additional information concerning the *Mid-Coast Corridor Transit Project Draft SEIS/SEIR*.

Special Accommodations: In compliance with the ADA, SANDAG will accommodate persons who require assistance in order to participate in meetings held at its facilities. If such assistance is required, please contact SANDAG at (619) 595-5620 at least 72 hours in advance of the meeting.



NOTICE OF PUBLIC MEETINGS AND HEARING

The *Mid-Coast Corridor Transit Project Draft Supplemental Environmental Impact Statement/Subsequent Environmental Impact Report* is being made available for a 60-day comment period (May 17 through July 16, 2013) for agencies and the public to review and comment on the document. Comments must be postmarked or received by July 16, 2013.

For additional information concerning this document, contact:

Alexander Smith
Community Planner
Federal Transit Administration, Region IX
201 Mission Street, Room 1650
San Francisco, CA 94105
415-744-3133

Leslie Blanda
Mid-Coast Project Development Program Manager
San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101
619-525-5620

Comments may be submitted in writing or may be made orally at the public meetings and public hearing. Written comments should be submitted to Ms. Leslie Blanda, Mid-Coast Project Development Program Manager, at the address above or submitted via e-mail at midcoast@sandag.org, voice mail at (619) 525-5620, or fax at (619) 699-1905. Written comments also can be submitted at the public meetings and hearing.

Public meetings and a hearing will be held at the following dates, times, and locations:

Cadman Elementary School, School Auditorium
Tuesday, June 4, 2013, Public Meeting 4:00 to 7:00 p.m.
4370 Kamloop Avenue, San Diego, CA 92117
(Bus station at Clairemont Mesa Boulevard/Moraga Avenue)

University of California, San Diego (UCSD)
Monday, June 10, 2013, Public Meeting 3:00 to 6:00 p.m.
Price Center East, The Forum, Level 4
9500 Gilman Drive, La Jolla, CA, 92093
(Bus stop located at Gilman Drive/Myers Drive on UCSD campus)

La Jolla Country Day School, Community Room
Wednesday, June 12, 2013, Public Meeting 4:00 to 7:00 p.m.
9490 Genesee Avenue, La Jolla, CA, 92037
(Bus stop located at Genesee Avenue/Eastgate Mall)

Caltrans District 11 Office, Garcia Conference Room
Tuesday, June 18, 2013, Public Meeting 4:00 to 7:00 p.m.
4050 Taylor Street, San Diego, CA, 92110
(Bus stop/Transit station located at Taylor Street/Juan Street & Old Town Transit Center)

SANDAG Offices, Board Room (7th Floor)
Friday, June 21, 2013, Public Hearing at 9:00 a.m.
SANDAG Transportation Committee
401 B Street, San Diego, CA, 92101
(Bus stop/Transit stations located at 4th/B Street & 5th Avenue Trolley Station)

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.2c.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared By: Katrina Pierce
Division Chief
Environmental Analysis

Subject: **APPROVAL OF PROJECT FOR FUTURE CONSIDERATION OF FUNDING**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission), as a responsible agency, approve the attached Resolution E-13-47.

ISSUE:

03-But-99, PM 40.55/40.75 **RESOLUTION E-13-47**

The attached resolution proposes to approve for future consideration of funding the following project for which a Mitigated Negative Declaration (MND) has been completed:

- State Route 99 (SR-99) in Butte County. Construct bridge improvements on an existing bridge on SR-99 near the city of Chico. (PPNO 2427)

This project in Butte County will widen the shoulders of Rock Creek Bridge from two feet to eight feet. The project is programmed in the 2012 State Highway Operation and Protection Program. The total estimated cost is \$3,940,000 for construction and support. Construction is estimated to begin in Fiscal Year 2014-15. The scope, as described for the preferred alternative, is consistent with the project scope programmed in the 2012 State Highway Operation and Protection Program.

A copy of the MND has been provided to Commission staff. The project will result in no significant impacts to the environment. The following resource areas may be impacted by the project: biological resources. Avoidance and minimization measures would reduce any potential effects on the environment. These measures include, but are not limited to, the purchase of credits at a National Marine Fisheries Service approved anadromous fish conservation bank at a 3:1 ratio for riparian habitat removed and payment to a U.S. Army Corp of Engineers approved In-Lieu fund for impacts to Waters of the U.S. As a result, a MND was completed for this project.

Attachments

CALIFORNIA TRANSPORTATION COMMISSION

Resolution for Future Consideration of Funding

03-But-99, PM 40.55/40.75

Resolution E-13-47

- 1.1** **WHEREAS**, the California Department of Transportation (Department) has completed a Mitigated Negative Declaration pursuant to the California Environmental Quality Act (CEQA) and the CEQA Guidelines for the following project:

 - State Route 99 (SR-99) in Butte County. Construct bridge improvements on an existing bridge on SR-99 near the city of Chico. (PPNO 2427)
- 1.2** **WHEREAS**, the Department has certified that the Mitigated Negative Declaration has been completed pursuant to CEQA and the State CEQA Guidelines for its implementation; and
- 1.3** **WHEREAS**, the California Transportation Commission, as a responsible agency, has considered the information contained in the Mitigated Negative Declaration; and
- 1.4** **WHEREAS**, the project will not have a significant effect on the environment.
- 2.1** **NOW, THEREFORE, BE IT RESOLVED** that the California Transportation Commission does hereby approve the above referenced project to allow for future consideration of funding.

INDEX OF PLANS

STATE OF CALIFORNIA
 DEPARTMENT OF TRANSPORTATION
**PROJECT PLANS FOR CONSTRUCTION ON
 STATE HIGHWAY**

**IN BUTTE COUNTY FROM 0.2 MILES SOUTH
 TO 0.1 MILES NORTH OF ROCK CREEK BRIDGE**

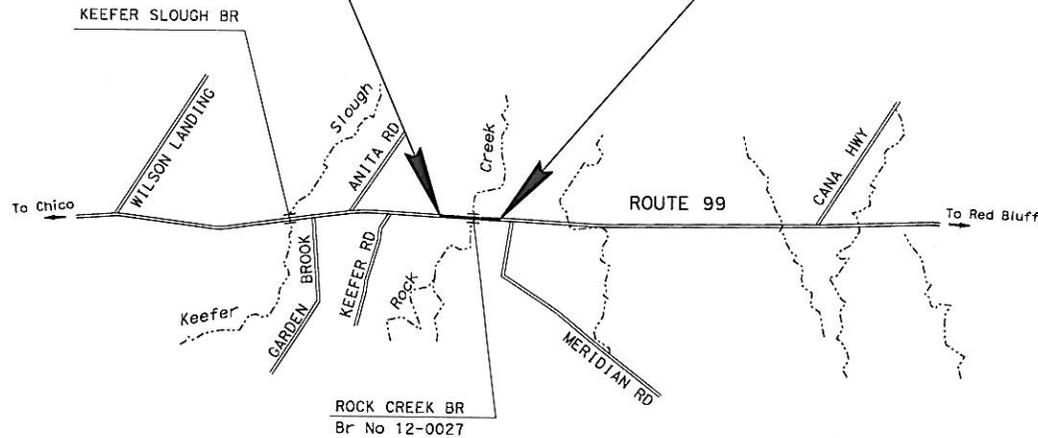
TO BE SUPPLEMENTED BY STANDARD PLANS DATED 2010

DIST	COUNTY	ROUTE	POST MILES TOTAL PROJECT	SHEET NO.	TOTAL SHEETS
03	But	99	40.5/40.8		

LOCATION MAP

**BEGIN CONSTRUCTION
 STA 60+00 PM 40.5**

**END CONSTRUCTION
 STA 76+00 PM 40.8**



NO SCALE

**INCOMPLETE PLANS
 FOR DESIGN STUDY ONLY**

PROJECT ENGINEER REGISTERED CIVIL ENGINEER DATE
 PLANS REVIEWED BY DATE
 PLAN REVIEW DATE
 REGISTERED PROFESSIONAL ARCHITECT
 REGISTERED CIVIL ENGINEER
 STATE OF CALIFORNIA

THE CONTRACTOR SHALL POSSESS THE CLASS (OR CLASSES)
 OF LICENSE AS SPECIFIED IN THE "NOTICE TO BIDDERS."

BORDER LAST REVISED 7/1/2010 CALTRANS WEB SITE IS: [HTTP://WWW.DOT.CA.GOV/](http://www.dot.ca.gov/)

RELATIVE BORDER SCALE 15 IN INCHES

USERNAME => a119223
 DGN FILE => 031F420c0001.dgn

CONTRACT No.	03-1F4204
PROJECT ID	03000011194
UNIT 0391	PROJECT NUMBER & PHASE 03000011191

DATE PLOTTED => 27-FEB-2012
 TIME PLOTTED => 16:59
 DATE PLOTTED 27
 TIME PLOTTED 21

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 11, 2013

Reference No.: 2.2c. (3)
Action

From: ANDRE BOUTROS
Executive Director

Subject: **APPROVAL OF PROJECT FOR FUTURE CONSIDERATION OF FUNDING
MITIGATED NEGATIVE DECLARATION FOR THE A15
RECONSTRUCTION/REHABILITATION IMPROVEMENT PROJECT
(RESOLUTION E-13-48)**

ISSUE:

Should the Commission, as a Responsible Agency, accept the Mitigated Negative Declaration (MND) for the A15 Reconstruction/Rehabilitation Improvement Project (project) in Plumas County and approve the project for future consideration of funding?

RECOMMENDATION:

Staff recommends that the Commission accept the MND and approve the project for future consideration of funding.

BACKGROUND:

The City of Plumas (City) is the CEQA lead agency for the project. On April 10, 2013, the City adopted the final MND and found that the project would not have a significant effect on the environment after mitigation.

The project is located in Plumas County on County Road A15 including Main Street, First Avenue, and Pacific Avenue in the City of Portola. The proposed project will widen road A15 to accommodate a sidewalk, relocate and reconstruct a retaining wall, construct sidewalks, curb and gutter, ADA curb ramps, drainage improvements, elevate the intersection at First Avenue and Pacific Avenue, construct a traffic calming circles and pedestrian refuge at Commercial Street and Pacific Avenue and add shoulders on road A15

Impacts that require mitigation measures to be reduced to a less than significant level relate to Aesthetics and Hazardous Materials. The City determined that implementation of mitigation measures as outlined in the Mitigation Monitoring Program will reduce the potential impacts to a less than significant level. Mitigation measures include, but are not limited to: contouring and hydro-

seeding disturbed areas with native vegetation and implementation of dust control measures during construction.

On April 30, 2013 the City provided written confirmation that the preferred alternative set forth in the final environmental document is consistent with the project programmed by the Commission.

The project is fully funded through construction and is estimated to cost \$2,880,000. The project is funded with STIP funds. Construction is estimated to begin in fiscal year 2014/15.

Attachment

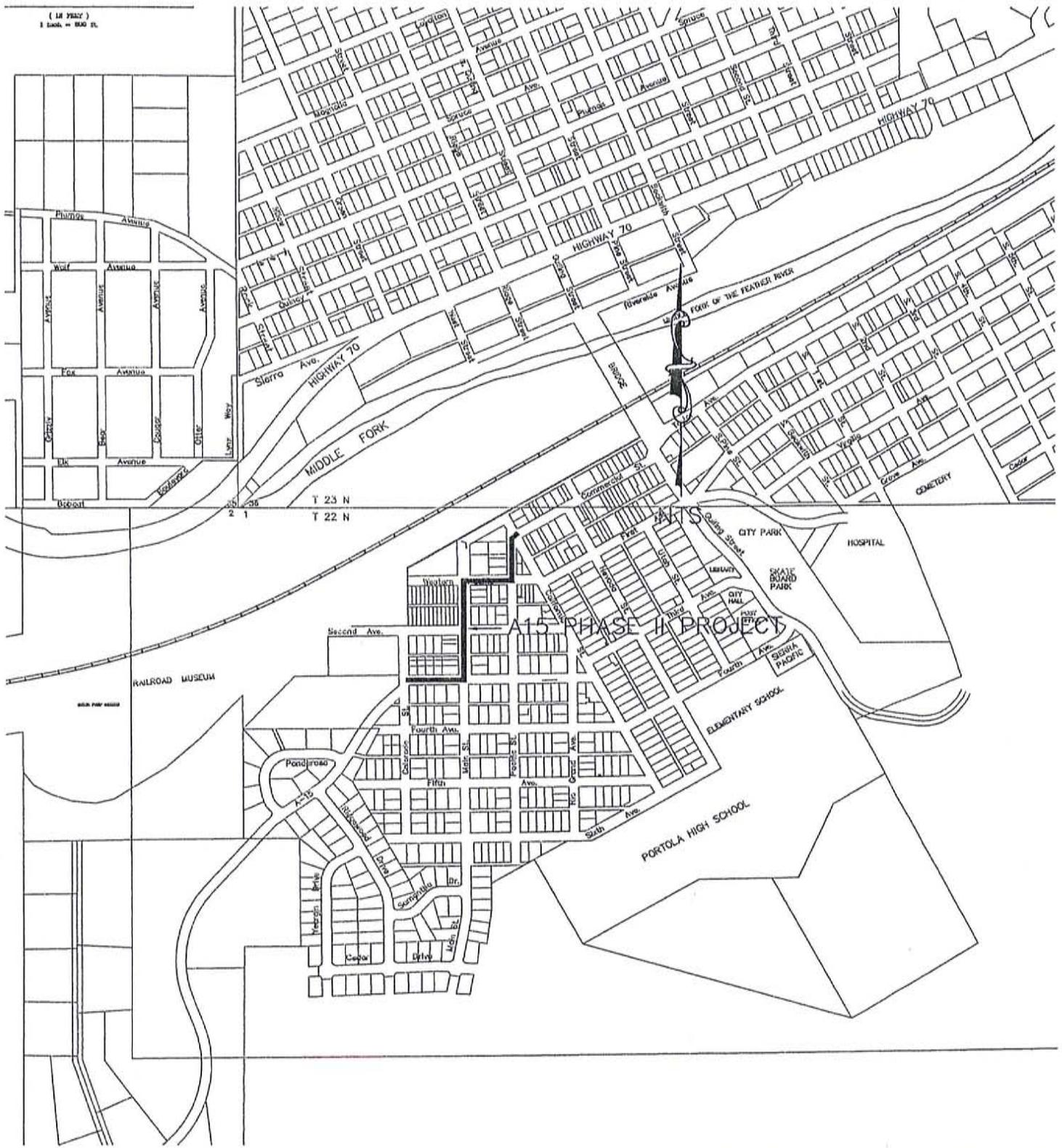
- Resolution E-13-48
- Project Location

CALIFORNIA TRANSPORTATION COMMISSION

Resolution for Future Consideration of Funding 02 – Plumas County Resolution E-13-48

- 1.1 **WHEREAS**, the City of Portola (City) has completed a Mitigated Negative Declaration pursuant to the California Environmental Quality Act (CEQA) and the CEQA Guidelines for the following project:
 - A15 Reconstruction/Rehabilitation Improvement Project
- 1.2 **WHEREAS**, the City has certified that the Mitigated Negative Declaration has been completed pursuant to CEQA and the State CEQA Guidelines for its implementation; and
- 1.3 **WHEREAS**, the proposed project will widen road A15 to accommodate a sidewalk, relocate and reconstruct a retaining wall, construct sidewalks, curb and gutter, ADA curb ramps, drainage improvements, elevate the intersection at First Avenue and Pacific Avenue, construct a traffic calming circles and pedestrian refuge at Commercial Street and Pacific Avenue and add shoulders on road A15; and
- 1.4 **WHEREAS**, the California Transportation Commission, as a Responsible Agency, has considered the information contained in the Final Mitigated Negative Declaration; and
- 1.5 **WHEREAS**, the City found that the proposed project would not have a significant effect on the environment after mitigation; and
- 1.6 **WHEREAS**, the City approved the Final Mitigated Negative Declaration.
- 2.1 **NOW, THEREFORE, BE IT RESOLVED** that the California Transportation Commission does hereby accept the Final Mitigated Negative Declaration and approve the above referenced project to allow for future consideration of funding.

(1/4" = 1")
1 inch = 800 ft.



**BASTIAN
ENGINEERING**

R.C.E. 45489, L.S. 7045

P.O. BOX 280 GRAEAGLE, CA. 96103
(530) 836-2644

**CITY OF PORTOLA
A15 PHASE II**

**DATE:
05/08**

PLATE 1B

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 11, 2013

Reference No.: 2.2c (4)
Action

From: ANDRE BOUTROS
Executive Director

Subject: **APPROVAL OF PROJECT FOR FUTURE CONSIDERATION OF FUNDING
MITIGATED NEGATIVE DECLARATION AND ADDENDUM FOR THE SACRAMENTO
CITY COLLEGE LIGHT RAIL STATION PEDESTRIAN/BICYCLE OVERCROSSING
PROJECT (RESOLUTION E-13-49)**

ISSUE:

Should the Commission, as a Responsible Agency, accept the Mitigated Negative Declaration (MND) and Addendum for the Sacramento City College Light Rail Station Pedestrian/Bicycle Overcrossing Project (project) in the City of Sacramento and approve the project for future consideration of funding?

RECOMMENDATION:

Staff recommends that the Commission accept the MND and Addendum and approve the project for future consideration of funding.

BACKGROUND:

The City of Sacramento (City) is the CEQA lead agency for the project. The project is located in the City and County of Sacramento, just north of Sutterville Road between Freeport Boulevard and 24th Street near the Sacramento City College campus. The project will construct an east-west pedestrian/bicycle overcrossing including ADA compliant ramps that extends east from the lawn area of Sacramento City College, past the parking garage, over the light rail tracks, Union Pacific Railroad main tracks and maintenance yard, to the adjacent Curtis Park neighborhood.

On May 26, 2010, Caltrans determined the project to be categorically excluded from NEPA pursuant to 23 CFR 771.117(c) (3). On January 7, 2010 the City adopted the final MND for the project and found that it would not have a significant effect on the environment after mitigation. In 2011, an Addendum was prepared to address the addition of project elements including the construction of a bicycle/pedestrian path on the City College campus and utilities relocation in the vicinity of the pedestrian and bicycle bridge. On May 2, 2011, the City approved the Addendum to the previously adopted MND and certified that the project will not have a significant effect on the environment.

Impacts that require mitigation measures to be reduced to a less than significant level relate to Aesthetics, Cultural Resources, Hazards and Hazardous Materials, and Noise. Mitigation measures include, but are not limited to: storage of construction materials to minimize visual impacts, direction of construction lighting away from nearby traffic lanes, incorporation of design features to soften the appearance of the overcrossing structure and to meet the desired visual character for the surrounding area, use of lighting, signage, and paint to minimize reflection; measures to handle inadvertent discovery of cultural resources; designated staging areas for fueling/oil changing during construction, pre-construction mapping of gas pipelines, measures to address the proper handling and disposal of any toxic substances encountered during construction, and pre-construction soil sampling prior to ground disturbance; implementation of construction noise control measures such as restricting construction hours to minimize noise disturbance, and utilizing construction equipment furnished with noise control devices.

On May 13, 2013 the City confirmed that the preferred alternative set forth in the final environmental document is consistent with the project scope of work programmed by the Commission.

The project is fully funded through construction, and is estimated to cost \$10,884,319. The project is funded with Local (\$1,350,000), State (\$2,571,319) and STIP-TE (\$6,963,000) funds. Construction is estimated to begin in fiscal year 2013/14.

Attachments

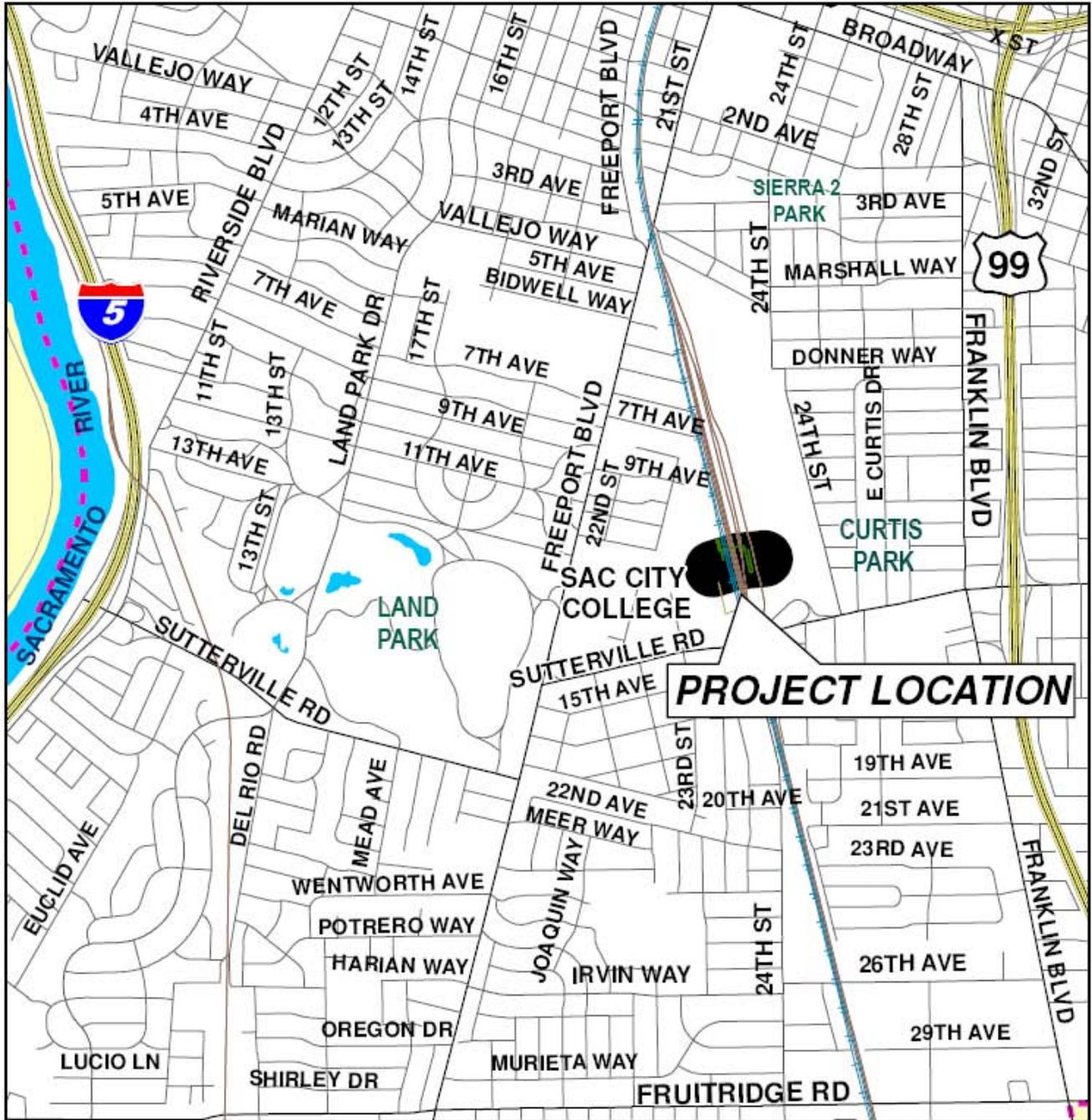
- Resolution E-13-49
- Project Location

CALIFORNIA TRANSPORTATION COMMISSION

Resolution for Future Consideration of Funding 03 – Sacramento County Resolution E-13-49

- 1.1 **WHEREAS**, the City of Sacramento (City) has completed a Mitigated Negative Declaration and Addendum pursuant to the California Environmental Quality Act (CEQA) and the CEQA Guidelines for the following project:
 - Sacramento City College Light Rail Station Pedestrian/Bicycle Overcrossing Project
- 1.2 **WHEREAS**, the City has certified that the Mitigated Negative Declaration and Addendum have been completed pursuant to CEQA and the State CEQA Guidelines for its implementation; and
- 1.3 **WHEREAS**, project will construct an east-west pedestrian/bicycle overcrossing including ADA compliant ramps; and
- 1.4 **WHEREAS**, the California Transportation Commission, as a Responsible Agency, has considered the information contained in the Final Mitigated Negative Declaration and Addendum; and
- 1.5 **WHEREAS**, the City found that the proposed project would not have a significant effect on the environment; and
- 1.6 **WHEREAS**, the City approved the Final Mitigated Negative Declaration and Addendum.
- 2.1 **NOW, THEREFORE, BE IT RESOLVED** that the California Transportation Commission does hereby accept the Final Mitigated Negative Declaration and Addendum and approve the above referenced project to allow for future consideration of funding.

Location Map for
City College Light Rail Station
Pedestrian/Bicycle Crossing Project
(T15065700)



Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 11, 2013

Reference No.: 2.2c. (5)
Action

From: ANDRE BOUTROS
Executive Director

Subject: **APPROVAL OF PROJECT FOR FUTURE CONSIDERATION OF FUNDING
MITIGATED NEGATIVE DECLARATION FOR THE FRANKLIN BOULEVARD
IMPROVEMENTS PROJECT (RESOLUTION E-13-50)**

ISSUE:

Should the Commission, as a Responsible Agency, accept the Mitigated Negative Declaration (MND) for the Franklin Boulevard Improvements (project) in Sacramento County and approve the project for future consideration of funding?

RECOMMENDATION:

Staff recommends that the Commission accept the MND and approve the project for future consideration of funding.

BACKGROUND:

The County of Sacramento (County) is the CEQA lead agency for the project. On February 14, 2006, the County adopted the final MND and found that the project would not have a significant effect on the environment after mitigation. On March 26, 2013, Caltrans determined the project to be categorically excluded from NEPA pursuant to 23 CFR 771.117(c) (3).

The project is located on Franklin Boulevard between 47th Avenue and the Sacramento City-County line in the unincorporated area of Sacramento County. The proposed project will construct various streetscape improvements including: new curb, gutter, and five-foot sidewalks; pavement grinding and asphalt concrete pavement conforms; bike lanes and striping; new 12-foot wide landscaped center medians; drainage improvements; bus stop improvements; ADA improvements; and three pedestrian refuge islands.

Impacts that require mitigation measures to be reduced to a less than significant level relate to biological resources, cultural resources, and hazards and hazardous materials. The County determined that mitigation measures will reduce the potential impacts to less than significant levels. Mitigation measures include, but are not limited to, installation of protective fencing around landmark trees in the project area; preparation of a Hazmat and Underground Storage Tank

contingency plan, pre-construction soil testing for aerially deposited lead, stockpiling of any contaminated soil discovered during construction; and measures to handle inadvertent discovery of subsurface cultural resources.

On April 18, 2013 the County provided written confirmation that the preferred alternative set forth in the final environmental document is consistent with the project programmed by the Commission. On May 23, 2013, the County confirmed that the 2006 MND remains valid and that there are no new impacts requiring mitigation which have been identified since adoption of the MND in 2006.

The project is estimated to cost \$4,500,000. The project is funded with STIP TE (\$2,515,000) and Local (\$1,985,000) funds. Construction is estimated to begin in fiscal year 2013/14.

Attachment

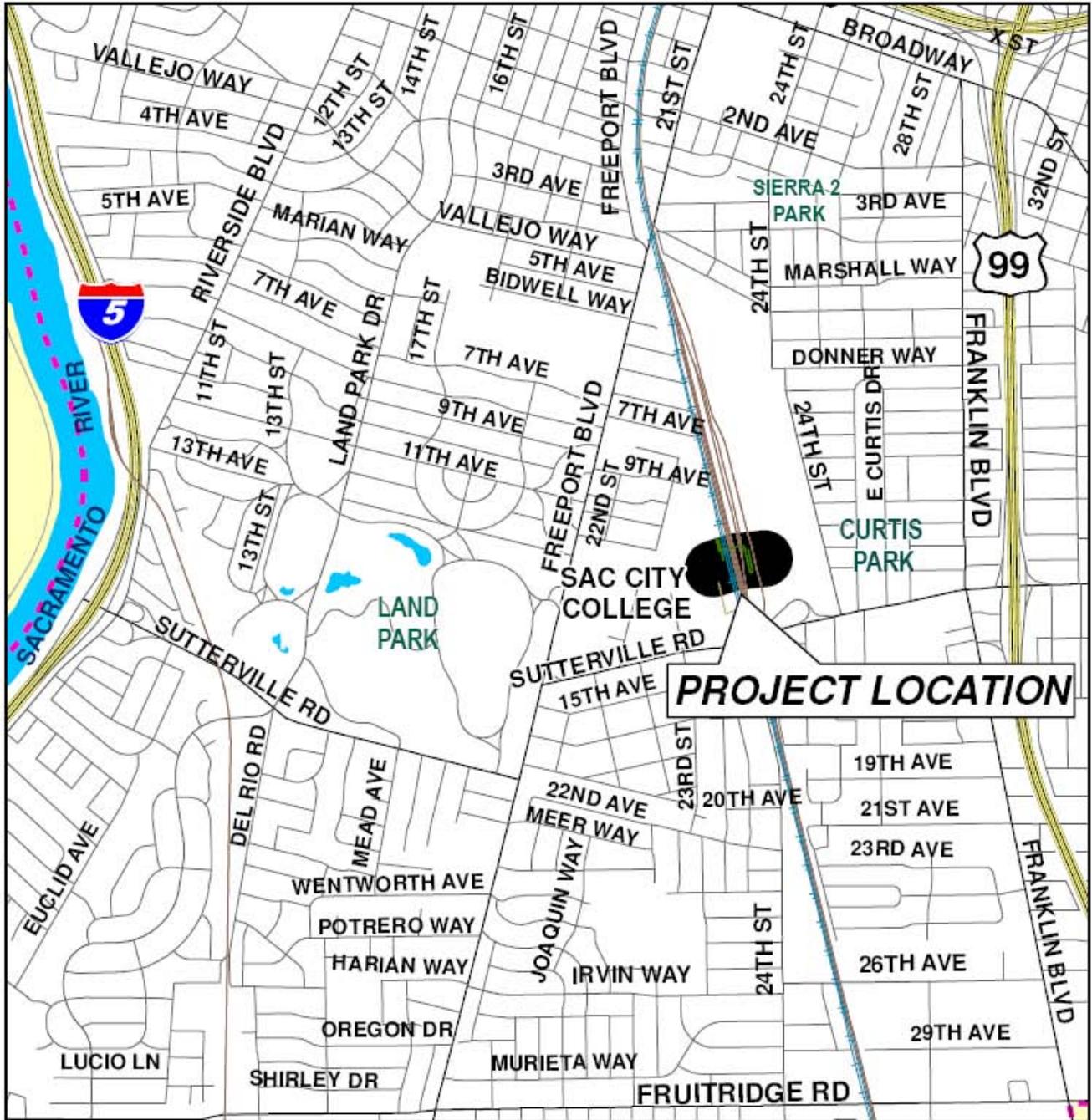
- Resolution E-13-50
- Project Location

CALIFORNIA TRANSPORTATION COMMISSION

Resolution for Future Consideration of Funding 03 – Sacramento County Resolution E-13-49

- 1.1 **WHEREAS**, the City of Sacramento (City) has completed a Mitigated Negative Declaration and Addendum pursuant to the California Environmental Quality Act (CEQA) and the CEQA Guidelines for the following project:
 - Sacramento City College Light Rail Station Pedestrian/Bicycle Overcrossing Project
- 1.2 **WHEREAS**, the City has certified that the Mitigated Negative Declaration and Addendum have been completed pursuant to CEQA and the State CEQA Guidelines for its implementation; and
- 1.3 **WHEREAS**, project will construct an east-west pedestrian/bicycle overcrossing including ADA compliant ramps; and
- 1.4 **WHEREAS**, the California Transportation Commission, as a Responsible Agency, has considered the information contained in the Final Mitigated Negative Declaration and Addendum; and
- 1.5 **WHEREAS**, the City found that the proposed project would not have a significant effect on the environment; and
- 1.6 **WHEREAS**, the City approved the Final Mitigated Negative Declaration and Addendum.
- 2.1 **NOW, THEREFORE, BE IT RESOLVED** that the California Transportation Commission does hereby accept the Final Mitigated Negative Declaration and Addendum and approve the above referenced project to allow for future consideration of funding.

Location Map for
City College Light Rail Station
Pedestrian/Bicycle Crossing Project
(T15065700)



Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 11, 2013

Reference No.: 2.2c. (6)
Action

From: ANDRE BOUTROS
Executive Director

Subject: **APPROVAL OF PROJECT FOR FUTURE CONSIDERATION OF FUNDING
MITIGATED NEGATIVE DECLARATION FOR THE 25TH STREET EAST ALIGNMENT
PROJECT (RESOLUTION E-13-51)**

ISSUE:

Should the Commission, as a Responsible Agency, accept the Mitigated Negative Declaration (MND) for the 25th Street East Alignment Project (project) in Los Angeles County and approve the project for future consideration of funding?

RECOMMENDATION:

Staff recommends that the Commission accept the MND and approve the project for future consideration of funding.

BACKGROUND:

The City of Lancaster (City) is the CEQA lead agency for the project. On November 20, 2012 the City adopted the final MND and found that the project would not have a significant effect on the environment after mitigation.

The project is located in Los Angeles County on 25th Street East in the City of Lancaster. The proposed project will widen 25th Street East at Avenue J and Lancaster Boulevard to create uniform lanes, eliminate offsets at each intersection, conduct utilities relocation and construct drainage improvements.

Impacts that require mitigation measures to be reduced to a less than significant level relate to Biological Resources. The County determined that mitigation measures will reduce the potential impacts to less than significant levels. Mitigation includes preconstruction surveys for burrowing owls on undeveloped areas within the project site, 30 days prior to the start of construction/ground disturbing activities.

On April 11, 2013 the City provided written confirmation that the preferred alternative set forth in the final environmental document is consistent with the project programmed by the Commission.

The project is fully funded through construction and is estimated to cost \$722,052. The project is funded with SLPP (\$361,026) and Local funds (\$361,026). Construction is estimated to begin in fiscal year 2013/14.

Attachment

- Resolution E-13-51
- Project Location

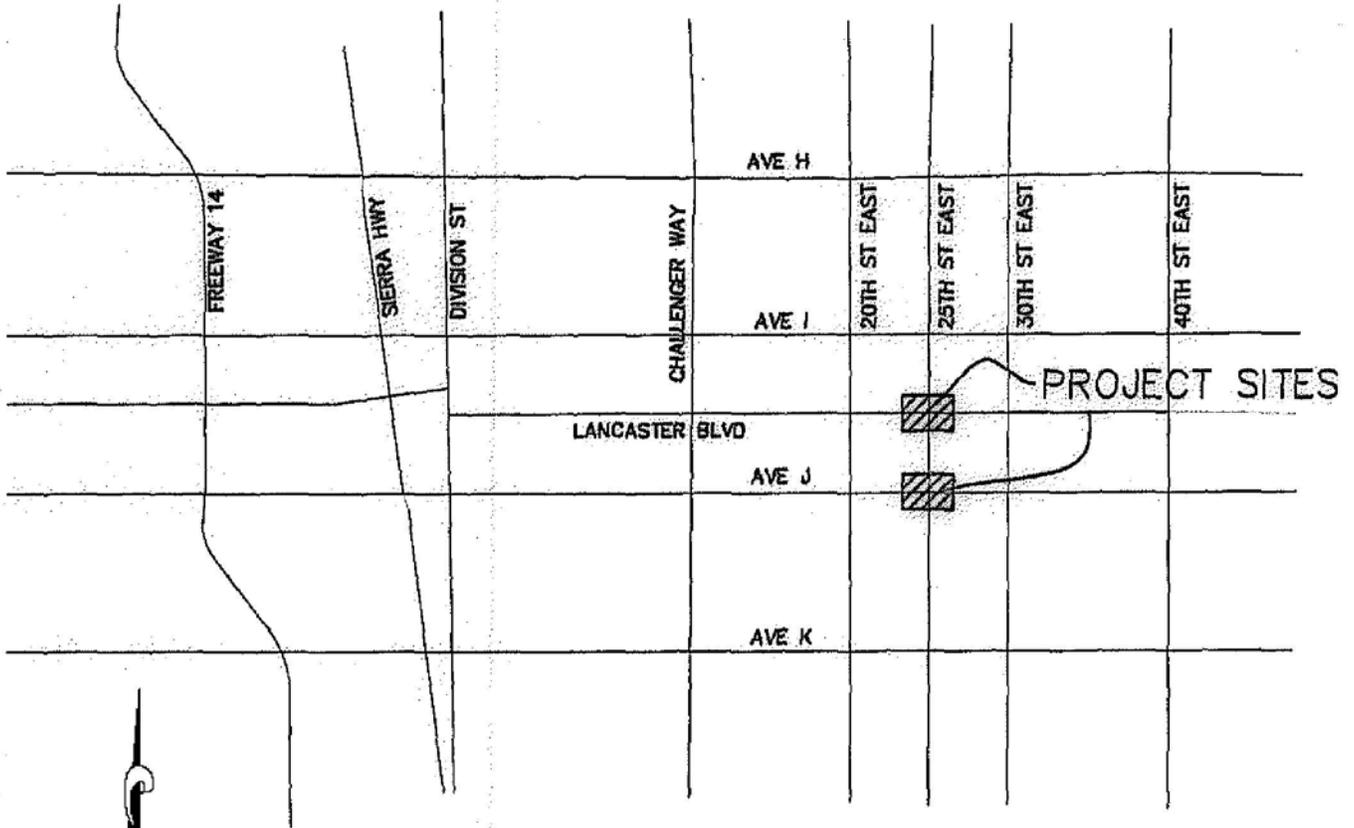
CALIFORNIA TRANSPORTATION COMMISSION

Resolution for Future Consideration of Funding 07 – Los Angeles County Resolution E-13-51

- 1.1 **WHEREAS**, the City of Lancaster (City) has completed a Mitigated Negative Declaration pursuant to the California Environmental Quality Act (CEQA) and the CEQA Guidelines for the following project:
 - 25th Street East Alignment Project
- 1.2 **WHEREAS**, the City has certified that the Mitigated Negative Declaration has been completed pursuant to CEQA and the State CEQA Guidelines for its implementation; and
- 1.3 **WHEREAS**, the proposed project will widen 25th Street East at Avenue J and Lancaster Boulevard to create uniform lanes, eliminate offsets at each intersection, conduct utilities relocation and construct drainage improvements; and
- 1.4 **WHEREAS**, the California Transportation Commission, as a Responsible Agency, has considered the information contained in the Final Mitigated Negative Declaration; and
- 1.5 **WHEREAS**, the City found that the proposed project would not have a significant effect on the environment after mitigation; and
- 1.6 **WHEREAS**, the City approved the Final Mitigated Negative Declaration.
- 2.1 **NOW, THEREFORE, BE IT RESOLVED** that the California Transportation Commission does hereby accept the Final Mitigated Negative Declaration and approve the above referenced project to allow for future consideration of funding.

PWCP 09-027

25TH STREET EAST ALIGNMENT AT AVENUE J AND LANCASTER BOULEVARD



SCALE: NONE

VICINITY MAP

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 11, 2013

Reference No.: 2.2c. (7)
Action

From: ANDRE BOUTROS
Executive Director

Subject: **APPROVAL OF PROJECT FOR FUTURE CONSIDERATION OF FUNDING
MITIGATED NEGATIVE DECLARATION FOR THE 5TH STREET CORRIDOR
IMPROVEMENTS PROJECT (RESOLUTION E-13-52)**

ISSUE:

Should the Commission, as a Responsible Agency, accept the Mitigated Negative Declaration (MND) for the 5th Street Corridor Improvements Project (project) in San Bernardino County and approve the project for future consideration of funding?

RECOMMENDATION:

Staff recommends that the Commission accept the MND and approve the project for future consideration of funding.

BACKGROUND:

The City of Highland (City) is the CEQA lead agency for the project. On August 16, 2011, the City adopted the final MND and found that the project would not have a significant effect on the environment after mitigation.

The project is located in San Bernardino County on 5th Street and Del Rosa Drive in the Cities of Highland and San Bernardino. The proposed project will: widen 5th Street, from two to four lanes, between Palm Avenue and State Route (SR) 210 for approximately three miles; widen Del Rosa Drive from two to four lanes between 3rd Street and 5th Street for approximately 0.25 miles; construct a tie-back wall at the SR-210/5th Street interchange; as well as construct various improvements including pavement rehabilitation, new turn lanes, a new Class II Bikeway, sidewalks, new traffic signals and synchronization system, a new emergency vehicle pre-emption system and new handicap accessible transit stops.

Impacts that require mitigation measures to be reduced to a less than significant level relate to Air Quality, Biological Resources, Cultural Resources, Hazards and Noise. Mitigation measures include, but are not limited to: measures to control fugitive dust, ozone precursor and asphalt concrete emissions, measures to detect and remove asbestos containing materials; pre-construction nesting

surveys for Burrowing Owls and other nesting birds; measures to handle inadvertent discovery of cultural resources; measures to handle inadvertent discovery of contaminated soil, testing for aerial deposition of lead, development of a traffic management plan; implementation of construction noise control measures such as restricting construction hours to minimize noise disturbance, and utilizing construction equipment furnished with noise control devices. The City determined that implementation of mitigation measures as outlined in the Mitigation Monitoring Program will reduce the potential impacts to a less than significant level.

On May 6, 2013 the City provided written confirmation that the preferred alternative set forth in the final environmental document is consistent with the project programmed by the Commission.

This project will be constructed in Phases. Phase I will widen and construct improvements on 5th Street from Victoria Avenue to Palm Avenue and is included in the SLPP program. Phase I is fully funded through construction and is estimated to cost \$3,795,000. The project is funded with SLPP (\$1,000,000) and Local (\$2,795,000) funds. Construction is estimated to begin in fiscal year 2012/13.

Attachment

- Resolution E-13-52
- Project Location

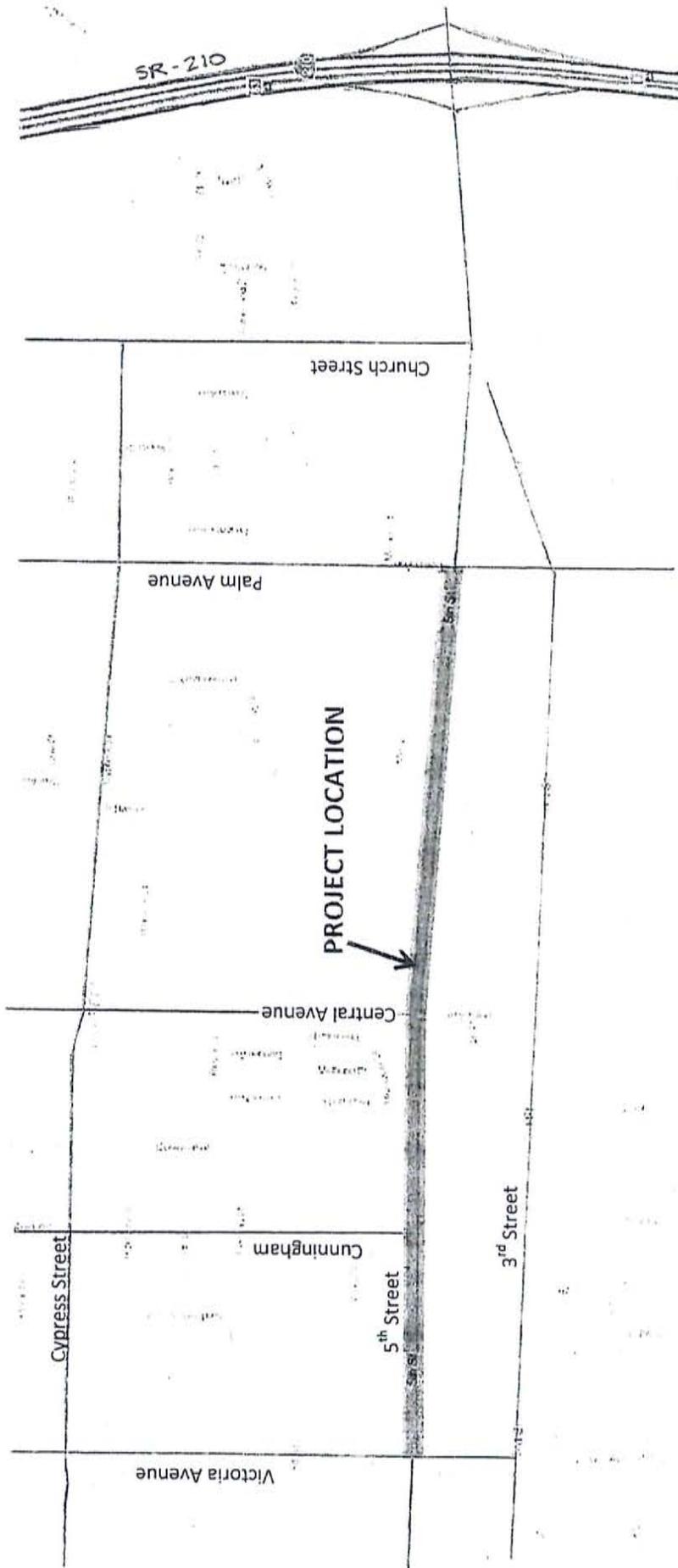
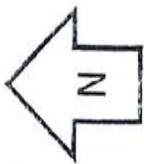
CALIFORNIA TRANSPORTATION COMMISSION

Resolution for Future Consideration of Funding 08 – San Bernardino County Resolution E-13-52

- 1.1 **WHEREAS**, the City of Highland (City) has completed a Mitigated Negative Declaration pursuant to the California Environmental Quality Act (CEQA) and the CEQA Guidelines for the following project:
 - 5th Street Corridor Improvements Project
- 1.2 **WHEREAS**, the City has certified that the Mitigated Negative Declaration has been completed pursuant to CEQA and the State CEQA Guidelines for its implementation; and
- 1.3 **WHEREAS**, the proposed project will: widen 5th Street, from two to four lanes, between Palm Avenue and State Route (SR) 210 for approximately three miles; widen Del Rosa Drive from two to four lanes between 3rd Street and 5th Street for approximately 0.25 miles; construct a tie-back wall at the SR-210/5th Street interchange; as well as construct various improvements including pavement rehabilitation, new turn lanes, a new Class II Bikeway, sidewalks, new traffic signals and synchronization system, a new emergency vehicle pre-emption system and new handicap accessible transit stops; and
- 1.4 **WHEREAS**, the California Transportation Commission, as a Responsible Agency, has considered the information contained in the Final Mitigated Negative Declaration; and
- 1.5 **WHEREAS**, the City found that the proposed project would not have a significant effect on the environment after mitigation; and
- 1.6 **WHEREAS**, the City approved the Final Mitigated Negative Declaration.
- 2.1 **NOW, THEREFORE, BE IT RESOLVED** that the California Transportation Commission does hereby accept the Final Mitigated Negative Declaration and approve the above referenced project to allow for future consideration of funding.

PROJECT LOCATION

**5TH Street Corridor Improvements Project
(Victoria Avenue to Palm Avenue)**



Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 11, 2013

Reference No.: 2.2c. (8)
Action

From: ANDRE BOUTROS
Executive Director

Subject: **APPROVAL OF PROJECT FOR FUTURE CONSIDERATION OF FUNDING
MITIGATED NEGATIVE DECLARATION FOR THE BASE LINE/GREENSPOT ROAD
TRAFFIC SAFETY AND BIKEWAY IMPROVEMENTS PROJECT (RESOLUTION E-13-53)**

ISSUE:

Should the Commission, as a Responsible Agency, accept the Mitigated Negative Declaration (MND) for the Base Line/Greenspot Road Traffic Safety and Bikeway Improvements Project (project) in San Bernardino County and approve the project for future consideration of funding?

RECOMMENDATION:

Staff recommends that the Commission accept the MND and approve the project for future consideration of funding.

BACKGROUND:

The City of Highland (City) is the CEQA lead agency for the project. On January 16, 2013, the City adopted the final MND and found that the project would not have a significant effect on the environment after mitigation.

The project is located in San Bernardino County on Base Line between Webster Street and Church Street and on Greenspot Road between Church Street and Alta Vista Drive in the City of Highland. The proposed project will: install 2 new traffic signals, modify 4 existing traffic signals, construct street widening, a community trail and dedicated intersection turn lanes, and install bicycle activation detectors and push buttons, pedestrian countdown signal heads, bike way-finding signs, electronic speed feedback signs, in-roadway crosswalk warning lights and advance warning beacons.

Impacts that require mitigation measures to be reduced to a less than significant level relate to Biological Resources. Mitigation measures include, but are not limited to: conducting a pre-construction biological study to ensure that no endangered or sensitive species are present. The City determined that implementation of mitigation measures as outlined in the Mitigation Monitoring Program will reduce the potential impacts to a less than significant level.

On May 6, 2013 the City provided written confirmation that the preferred alternative set forth in the final environmental document is consistent with the project programmed by the Commission.

The project is fully funded through construction and is estimated to cost \$974,000. The project is funded with SLPP (\$393,000) and Local (\$581,000) funds. Construction is estimated to begin in fiscal year 2012/13.

Attachment

- Resolution E-13-53
- Project Location

CALIFORNIA TRANSPORTATION COMMISSION

Resolution for Future Consideration of Funding 08 – San Bernardino County Resolution E-13-53

- 1.1 **WHEREAS**, the City of Highland (City) has completed a Mitigated Negative Declaration pursuant to the California Environmental Quality Act (CEQA) and the CEQA Guidelines for the following project:
 - Base Line/Greenspot Road Traffic Safety and Bikeway Improvements Project
- 1.2 **WHEREAS**, the City has certified that the Mitigated Negative Declaration has been completed pursuant to CEQA and the State CEQA Guidelines for its implementation; and
- 1.3 **WHEREAS**, the proposed project will: install 2 new traffic signals, modify 4 existing traffic signals, construct street widening, a community trail and dedicated intersection turn lanes, and install bicycle activation detectors and push buttons, pedestrian countdown signal heads, bike way-finding signs, electronic speed feedback signs, in-roadway crosswalk warning lights and advance warning beacons; and
- 1.4 **WHEREAS**, the California Transportation Commission, as a Responsible Agency, has considered the information contained in the Final Mitigated Negative Declaration; and
- 1.5 **WHEREAS**, the City found that the proposed project would not have a significant effect on the environment after mitigation; and
- 1.6 **WHEREAS**, the City approved the Final Mitigated Negative Declaration.
- 2.1 **NOW, THEREFORE, BE IT RESOLVED** that the California Transportation Commission does hereby accept the Final Mitigated Negative Declaration and approve the above referenced project to allow for future consideration of funding.

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 11, 2013

Reference No.: 2.2c. (9)
Action

From: ANDRE BOUTROS
Executive Director

Subject: **APPROVAL OF PROJECT FOR FUTURE CONSIDERATION OF FUNDING
MITIGATED NEGATIVE DECLARATION FOR REDLANDS BOULEVARD/ALABAMA
STREET INTERSECTION IMPROVEMENT PROJECT
RESOLUTION E-13-54**

ISSUE:

Should the Commission, as a Responsible Agency, accept the Mitigated Negative Declaration (MND) for the Redlands Boulevard/Alabama Street/Colton Avenue Intersection Improvement Project (Project) in San Bernardino County and approve the project for future consideration of funding?

RECOMMENDATION:

Staff recommends that the Commission accept the MND and approve the project for future consideration of funding.

BACKGROUND:

The City of Redlands (City) is the CEQA lead agency for the project. On June 20, 2006, the City adopted the final MND and found that the project would not have a significant effect on the environment after mitigation.

The project is located in San Bernardino County at the intersection of Redlands Boulevard, Colton Avenue, and Alabama Street south of Interstate-10 (I-10) in the City of Redlands. The proposed project will reconstruct the existing intersections of Redlands Boulevard/Alabama Street and Redlands Boulevard/Colton Avenue. The project will widen Redlands Boulevard and Alabama Street to accommodate six lanes, dual left turn lanes and a new signal. The project will also reconfigure the intersection of Colton Avenue and Redlands Boulevard to accommodate a T intersection, four lanes and a new signal. The project will improve the at-grade railroad crossing located at Alabama Street, abandon the existing at-grade crossing at the Colton Avenue/Redlands Boulevard merge and construct a new at-grade crossing on Colton Avenue. The project will also install raised medians, sidewalks, and drainage improvements.

The City found that there is no substantial evidence that the project will have a significant effect on the environment with implementation of mitigation measures. Impacts that require mitigation to be reduced to a less than significant level relate to aesthetics, air quality, hazards & hazardous materials, noise, and transportation/traffic. Mitigation measures include, but are not limited to, preparation of a landscape plan; implementation of fugitive dust control measures during construction; reporting and proper disposal of hazardous materials if discovered; implementation of construction noise control measures such as restricting construction hours to minimize noise disturbance, and utilizing construction equipment furnished with noise control devices; and preparation of a parking/restriping plan.

The project will be constructed in phases. Phase I of the project is programmed in the SLPP program of projects and will construct improvements to the Redlands Boulevard/Alabama Street intersection including installation of a new railroad crossing at Alabama Street. Phase II of the project will reconfigure the Redlands Boulevard/Colton Avenue intersection and railroad crossing. On April 23, 2013 the City provided written confirmation that the preferred alternative set forth in the final environmental document is consistent with the project programmed by the Commission. On April 23, 2013 the City also confirmed that the 2006 MND remains valid and that there are no new impacts requiring mitigation which have been identified since adoption of the MND in 2006.

The project is fully funded through construction and is estimated to cost \$5,581,000. The project is funded with SLPP (\$1,000,000) and Local (\$4,581,000) funds. Construction is estimated to begin in fiscal year 2013/14.

Attachment

- Resolution E-13-54
- Project Location

CALIFORNIA TRANSPORTATION COMMISSION

Resolution for Future Consideration of Funding 08 – San Bernardino County Resolution E-13-54

- 1.1 **WHEREAS**, the City of Redlands (City) has completed a Mitigated Negative Declaration pursuant to the California Environmental Quality Act (CEQA) and the CEQA Guidelines for the following project:
 - Redlands Boulevard/Alabama Street/Colton Avenue Intersection Improvement Project
- 1.2 **WHEREAS**, the City has certified that the Mitigated Negative Declaration has been completed pursuant to CEQA and the State CEQA Guidelines for its implementation; and
- 1.3 **WHEREAS**, the project will reconstruct the existing intersections of Redlands Boulevard/Alabama Street and Redlands Boulevard/Colton Avenue and construct other roadway improvements; and
- 1.4 **WHEREAS**, the California Transportation Commission, as a Responsible Agency, has considered the information contained in the Final Mitigated Negative Declaration; and
- 1.5 **WHEREAS**, the City found that the proposed project would not have a significant effect on the environment after mitigation; and
- 1.6 **WHEREAS**, the City approved the Final Mitigated Negative Declaration.
- 2.1 **NOW, THEREFORE, BE IT RESOLVED** that the California Transportation Commission does hereby accept the Final Mitigated Negative Declaration and approve the above referenced project to allow for future consideration of funding.



Alabama St & Redlands Blvd



wo1108Alabama-Redlands

May 14, 2013



Scale



Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 11, 2013

Reference No.: 2.2c. (10)
Action

From: ANDRE BOUTROS
Executive Director

Subject: **APPROVAL OF PROJECT FOR FUTURE CONSIDERATION OF FUNDING
MITIGATED NEGATIVE DECLARATION FOR THE YUCCA LOMA ROAD/YATES
ROAD/GREEN TREE BOULEVARD TRANSPORTATION IMPROVEMENT PROJECT
(RESOLUTION E-13-55)**

ISSUE:

Should the Commission, as a Responsible Agency, accept the Mitigated Negative Declaration (MND) for the Yucca Loma Road/Yates Road/Green Tree Boulevard Transportation Improvement (project) in San Bernardino County and approve the project for future consideration of funding?

RECOMMENDATION:

Staff recommends that the Commission accept the MND and approve the project for future consideration of funding.

BACKGROUND:

The Town of Apple Valley is the CEQA lead agency for the project. The proposed project is a joint undertaking between the Town of Apple Valley, San Bernardino County, and the City of Victorville. On December 14, 2010, the Town of Apple Valley adopted the final MND and found that the project would not have a significant effect on the environment after mitigation. On January 6, 2011, the Town of Apple Valley and Caltrans approved a Finding of No Significant Impact (FONSI) pursuant to NEPA and found that the project will have no significant impact on the human environment.

The project is located between the Town of Apple Valley and the City of Victorville, north of Bear Valley Road and south of State Route (SR) 18 in the southwestern portion of San Bernardino County. The proposed project will establish a new route across the Mojave River linking the Town of Apple Valley and the City of Victorville. The Project will widen Yucca Loma Road from Apple Valley Road to its current terminus east of Kasanka Trail, construct a new bridge crossing over the Mojave River extending to Yates Road, widen Yates Road, realign the Ridgecrest Road/Yates Road intersection, and construct an extension of Green Tree Boulevard from the new Ridgecrest

Road/Yates Road intersection with a bridge over the Burlington Northern Santa Fe railroad to Hesperia Road.

Impacts that require mitigation measures to be reduced to a less than significant level relate to parks and recreational facilities, traffic and transportation, community resources, utilities and service systems, visual and aesthetic resources, cultural resources, hydrology and floodplain resources, water quality and stormwater runoff, geological resources, paleontological resources, hazardous waste and materials, air quality resources, noise, biological resources and climate change. The Town of Apple Valley determined that mitigation measures will reduce the potential impacts to less than significant levels.

Mitigation measures include, but are not limited to:

- measures to preserve access and limit impacts to Mojave Narrows Regional Park;
- measures to comply with the Uniform Relocation Assistance Real Property Acquisition Policies Act of 1970;
- measures to coordinate utilities relocation to minimize service interruptions;
- preparation of a Traffic Management Plan, notification of emergency services providers, construction of bicycle facilities and installation of a new traffic signal and crosswalk;
- incorporation of design features and locations of project components to minimize visual impacts, development of lighting and replanting plans;
- implementation of a paleontological monitoring plan, measures to handle inadvertent discovery of cultural resources and installation of fencing prevent disturbance of culturally sensitive areas;
- measures to limit disturbance of riparian vegetation and transplant/re-vegetate impacted areas in compliance with the Mojave River Floodplain Maintenance Plan; obtain flood control permits, stormwater discharge permits, prepare and implement stormwater and erosion control plans;
- pre-construction testing for hazardous materials;
- implementation of a dust control plan and measures to reduce construction emissions;
- implementation of construction noise control measures such as restricting construction hours to minimize noise disturbance, and utilizing construction equipment furnished with noise control devices, installation of soundwalls to minimize operational noise impacts;
- installation of fencing to minimize impacts to environmentally sensitive areas, timing of vegetation removal to reduce impacts to nesting birds, approximately 6.5 acres of compensatory mitigation to offset the loss of sensitive natural communities, approximately 3-3.5 acres of compensatory mitigation for impacts to jurisdictional waters, measures to minimize impacts to plant species including Joshua trees, pre-construction surveys and measures to minimize impacts to wildlife species including the burrowing owl and the desert tortoise, measures to minimize the spread of native plant species; and
- use of Portland cement, fly ash, light colored surfaces, energy efficient lighting, and engine idling restrictions to reduce energy usage and greenhouse gas emissions.

On April 15, 2013 the County provided written confirmation that the preferred alternative set forth in the final environmental document is consistent with the project programmed by the Commission.

The entire project is estimated to cost \$80,000,000 and will be constructed in phases. Phase I includes road widening to four lanes on Yucca Loma Road to Yates Road, and construction of a new bridge over the Mojave River including bicycle lanes and sidewalks. This component of Phase I is included in the SLPP program and is funded with SLPP (\$9,712,000) and Local/Other (\$32,777,000) funds. Construction is estimated to begin in fiscal year 2013/14.

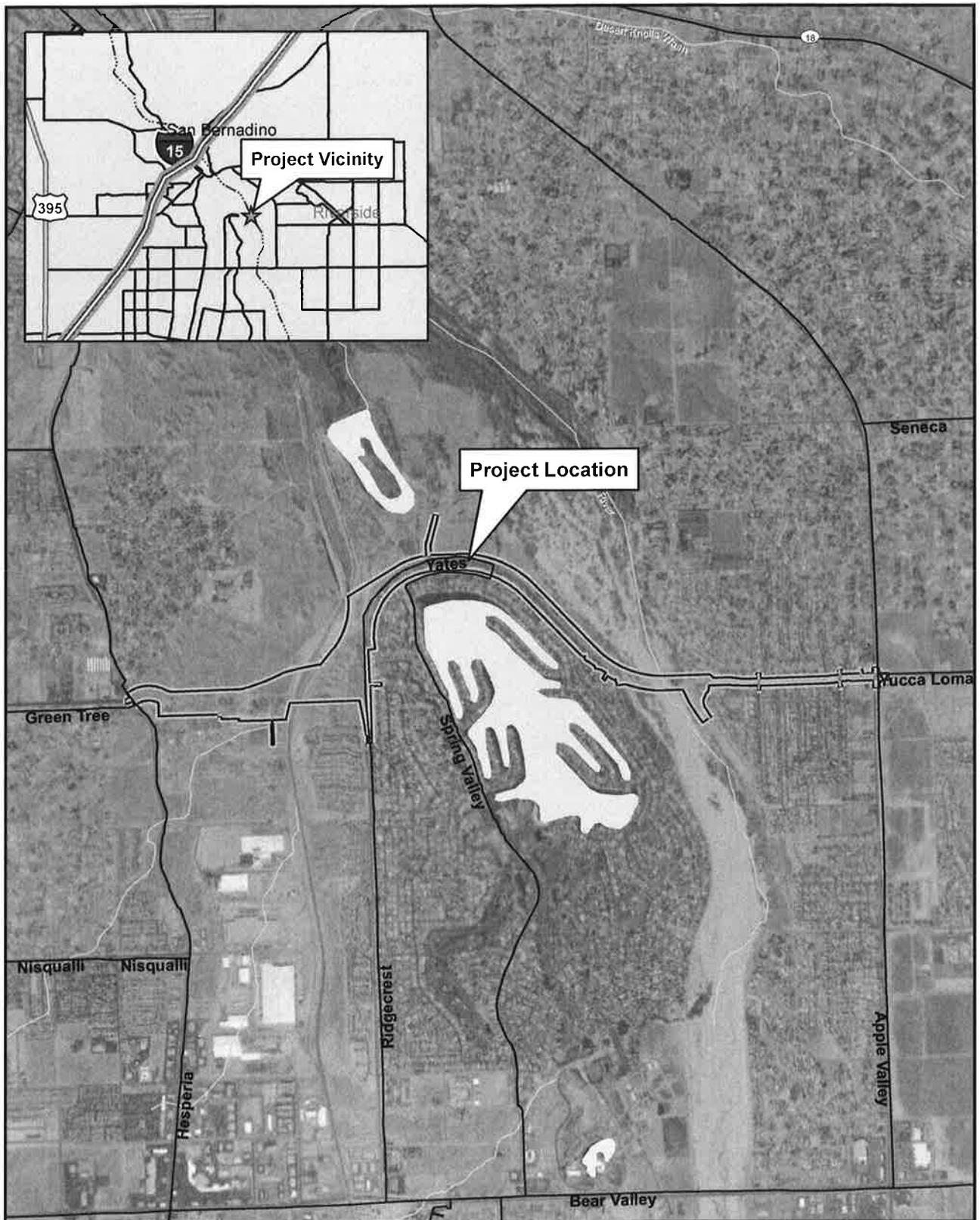
Attachment

- Resolution E-13-55
- Project Location

CALIFORNIA TRANSPORTATION COMMISSION

Resolution for Future Consideration of Funding 08 – San Bernardino County Resolution E-13-55

- 1.1 **WHEREAS**, the Town of Apple Valley has completed a Mitigated Negative Declaration pursuant to the California Environmental Quality Act (CEQA) and the CEQA Guidelines for the following project:
 - Yucca Loma Road/Yates Road/Green Tree Boulevard Transportation Improvement Project
- 1.2 **WHEREAS**, the Town of Apple Valley has certified that the Mitigated Negative Declaration has been completed pursuant to CEQA and the State CEQA Guidelines for its implementation; and
- 1.3 **WHEREAS**, the proposed project will establish a new route across the Mojave River linking the Town of Apple Valley and the City of Victorville. The Project will widen Yucca Loma Road from Apple Valley Road to its current terminus east of Kasanka Trail, construct a new bridge crossing over the Mojave River extending to Yates Road, widen Yates Road, realign the Ridgecrest Road/Yates Road intersection, and construct an extension of Green Tree Boulevard from the new Ridgecrest Road/Yates Road intersection with a bridge over the Burlington Northern Santa Fe railroad to Hesperia Road; and
- 1.4 **WHEREAS**, the California Transportation Commission, as a Responsible Agency, has considered the information contained in the Final Mitigated Negative Declaration; and
- 1.5 **WHEREAS**, the Town of Apple Valley found that the proposed project would not have a significant effect on the environment after mitigation; and
- 1.6 **WHEREAS**, the Town of Apple Valley approved the Final Mitigated Negative Declaration.
- 2.1 **NOW, THEREFORE, BE IT RESOLVED** that the California Transportation Commission does hereby accept the Final Mitigated Negative Declaration and approve the above referenced project to allow for future consideration of funding.



Base Map: Digital Globe 2008 Dokken Engineering

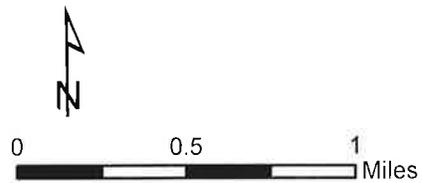


FIGURE 1
Project Vicinity Map

Yucca Loma Road/Yates Road/Greentree Boulevard Extension Project
 District 8
 STPL 5453(011)
 Town of Apple Valley, City of Victorville, and San Bernardino County

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 11, 2013

Reference No.: 2.2c. (11)
Action

From: ANDRE BOUTROS
Executive Director

Subject: **APPROVAL OF PROJECT FOR FUTURE CONSIDERATION OF FUNDING
MITIGATED NEGATIVE DECLARATION FOR THE PERRIS BOULEVARD WIDENING
PROJECT (RESOLUTION E-13-56)**

ISSUE:

Should the Commission, as a Responsible Agency, accept the Mitigated Negative Declaration (MND) for the Perris Boulevard Widening Project (project) in Riverside County and approve the project for future consideration of funding?

RECOMMENDATION:

Staff recommends that the Commission accept the MND and approve the project for future consideration of funding.

BACKGROUND:

The City of Moreno Valley (City) is the CEQA lead agency for the project. On September 9, 2008 the City adopted the final MND and found that the project would not have a significant effect on the environment after mitigation.

The project is located in Riverside County on Perris Boulevard in the City of Moreno Valley. The proposed project will widen Perris Boulevard to four lanes between Ironwood Avenue and Manzanita Avenue and will construct various improvements including: asphalt pavement, curb and gutter, sidewalks, utility relocation, drainage improvements, installation of a new traffic signal, and modification of existing traffic signals.

Impacts that require mitigation measures to be reduced to a less than significant level relate to Air Quality, Cultural Resources and Hydrology & Water Quality. Mitigation measures include, but are not limited to: measures to control equipment emissions during construction, restriction of construction hours to avoid peak hour traffic, and implementation of rideshare/transit incentives for construction crews; measures to handle inadvertent discovery of cultural resources; and obtaining all necessary permits from the Santa Ana Regional Water Quality Control Board prior to grading.

On May 10, 2013 the City provided written confirmation that the preferred alternative set forth in the final environmental document is consistent with the project programmed by the Commission. On May 22, 2013 the City confirmed that the 2008 MND remains valid and that there are no new impacts requiring mitigation which have been identified since adoption of the MND in 2008.

The project is fully funded through construction and is estimated to cost \$6,000,000. The project is funded with SLPP (\$1,000,000) and Local funds (\$5,000,000). Construction is estimated to begin in fiscal year 2013/14.

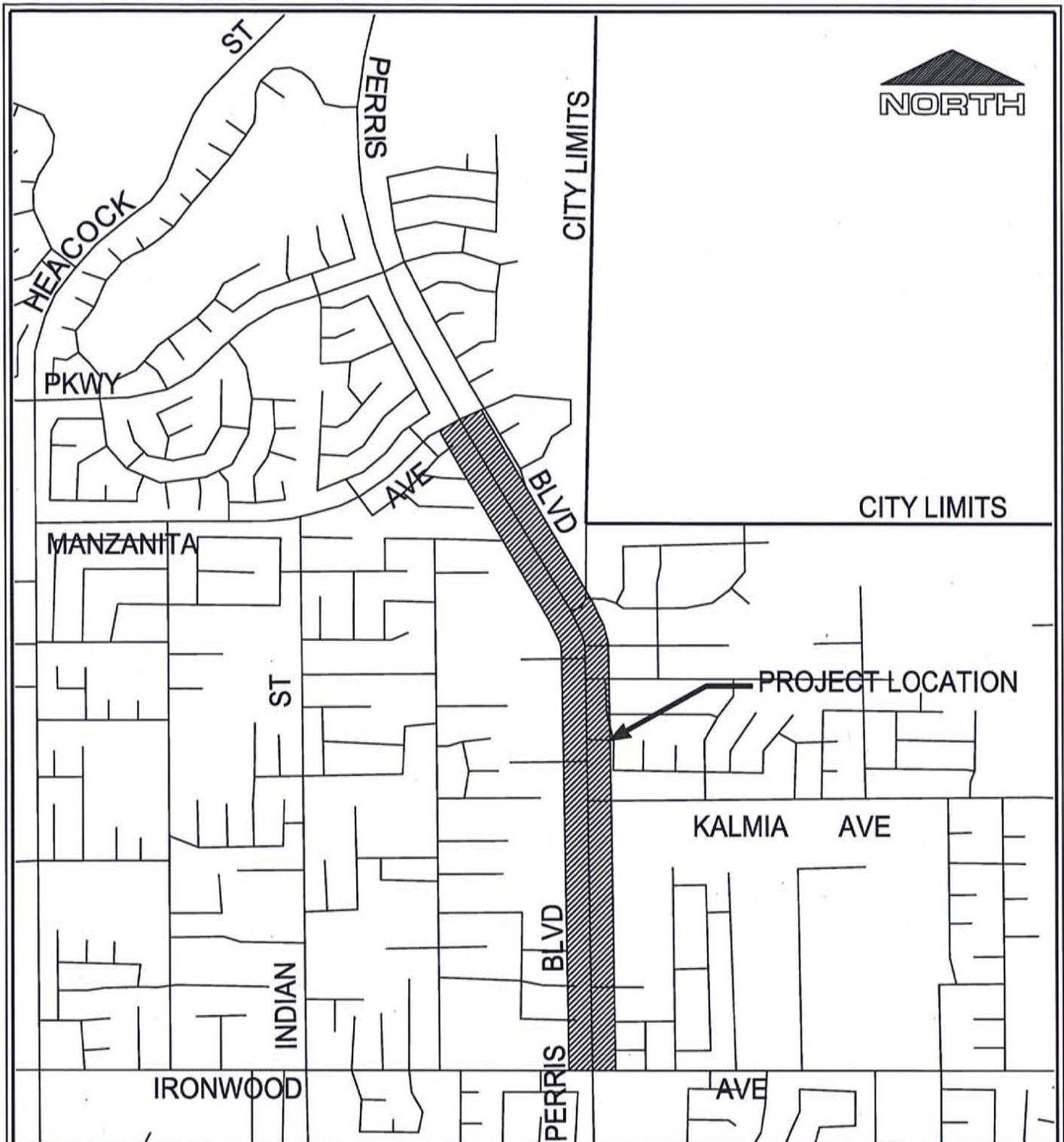
Attachment

- Resolution E-13-56
- Project Location

CALIFORNIA TRANSPORTATION COMMISSION

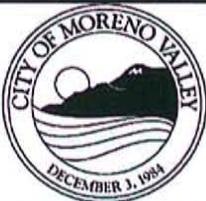
Resolution for Future Consideration of Funding 08 – Riverside County Resolution E-13-56

- 1.1 **WHEREAS**, the City of Moreno Valley (City) has completed a Mitigated Negative Declaration pursuant to the California Environmental Quality Act (CEQA) and the CEQA Guidelines for the following project:
- Perris Boulevard Widening Project
- 1.2 **WHEREAS**, the City has certified that the Mitigated Negative Declaration has been completed pursuant to CEQA and the State CEQA Guidelines for its implementation; and
- 1.3 **WHEREAS**, the proposed project will widen Perris Boulevard to four lanes between Ironwood Avenue and Manzanita Avenue and construct various improvements including: asphalt pavement, curb and gutter, sidewalks, utility relocation, drainage improvements, installation of a new traffic signal, and modification of existing traffic signals; and
- 1.4 **WHEREAS**, the California Transportation Commission, as a Responsible Agency, has considered the information contained in the Final Mitigated Negative Declaration; and
- 1.5 **WHEREAS**, the City found that the proposed project would not have a significant effect on the environment after mitigation; and
- 1.6 **WHEREAS**, the City approved the Final Mitigated Negative Declaration.
- 2.1 **NOW, THEREFORE, BE IT RESOLVED** that the California Transportation Commission does hereby accept the Final Mitigated Negative Declaration and approve the above referenced project to allow for future consideration of funding.



Public Works Department
Capital Projects Division

LOCATION MAP



ATTACHMENT 1

Scale: None

PERRIS BLVD IMPROVEMENTS FROM
IRONWOOD AVE TO MANZANITA AVE
PROJECT NO. 801 0024 70 77

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 11, 2013

Reference No.: 2.2c. (12)
Action

From: ANDRE BOUTROS
Executive Director

Subject: **APPROVAL OF PROJECT FOR FUTURE CONSIDERATION OF FUNDING
MITIGATED NEGATIVE DECLARATION FOR THE WEBER AVENUE STREETSCAPE
BEAUTIFICATION PROJECT, PHASE 2 (RESOLUTION E-13-57)**

ISSUE:

Should the Commission, as a Responsible Agency, accept the Mitigated Negative Declaration (MND) for the Weber Avenue Streetscape Beautification Project, Phase 2 (project) in San Joaquin County and approve the project for future consideration of funding?

RECOMMENDATION:

Staff recommends that the Commission accept the MND and approve the project for future consideration of funding.

BACKGROUND:

The City of Stockton (City) is the CEQA lead agency for the project. On November 15, 2011, the City adopted the final MND and found that the project would not have a significant effect on the environment after mitigation. On April 11, 2013, Caltrans determined the project to be categorically excluded from NEPA pursuant to 23 CFR 771.117(d) (1).

The proposed project will construct streetscape improvements for three blocks along Weber Avenue between Stanislaus Street and the Union Pacific Railroad crossing at Robert J. Cabral Station in the City of Stockton. Weber Avenue will be reduced from four to two lanes to provide for the installation of a raised median. Existing northbound and southbound turn pockets on Stanislaus Street at Weber Avenue will be eliminated. Features will include a landscaped median, new and reconstructed curbs, gutters and sidewalks, street cross-slope corrections to meet ADA standards, storm drain installation, bulb-outs at intersections to decrease pedestrian crossing distance, sidewalk landscape areas, reconfigured parking, and other cycling and pedestrian amenities.

Impacts that require mitigation measures to be reduced to a less than significant level relate to air quality, cultural resources, hazards and hazardous materials, hydrology and water quality, noise, public services/facilities, and transportation circulation. The City determined that mitigation

measures will reduce the potential impacts to less than significant levels. Mitigation measures include, but are not limited to, compliance with San Joaquin Valley Air Pollution Control District requirements; retention of a qualified archaeologist if required, evaluation by a qualified environmental professional if necessary; implementation of a storm water pollution prevention plan; restriction of operating hours by noise generating equipment; incorporation of fire suppression and emergency access/response needs in the project design; and implementation of a temporary traffic and parking plan during construction.

On April 24, 2013 the City provided written confirmation that the preferred alternative set forth in the final environmental document is consistent with the project programmed by the Commission.

The project is estimated to cost \$3,161,922. The project is funded with STIP TE (\$2,610,122) and Federal RSTP (\$551,800) funds. Construction is estimated to begin in fiscal year 2013/14.

Attachment

- Resolution E-13-57
- Project Location

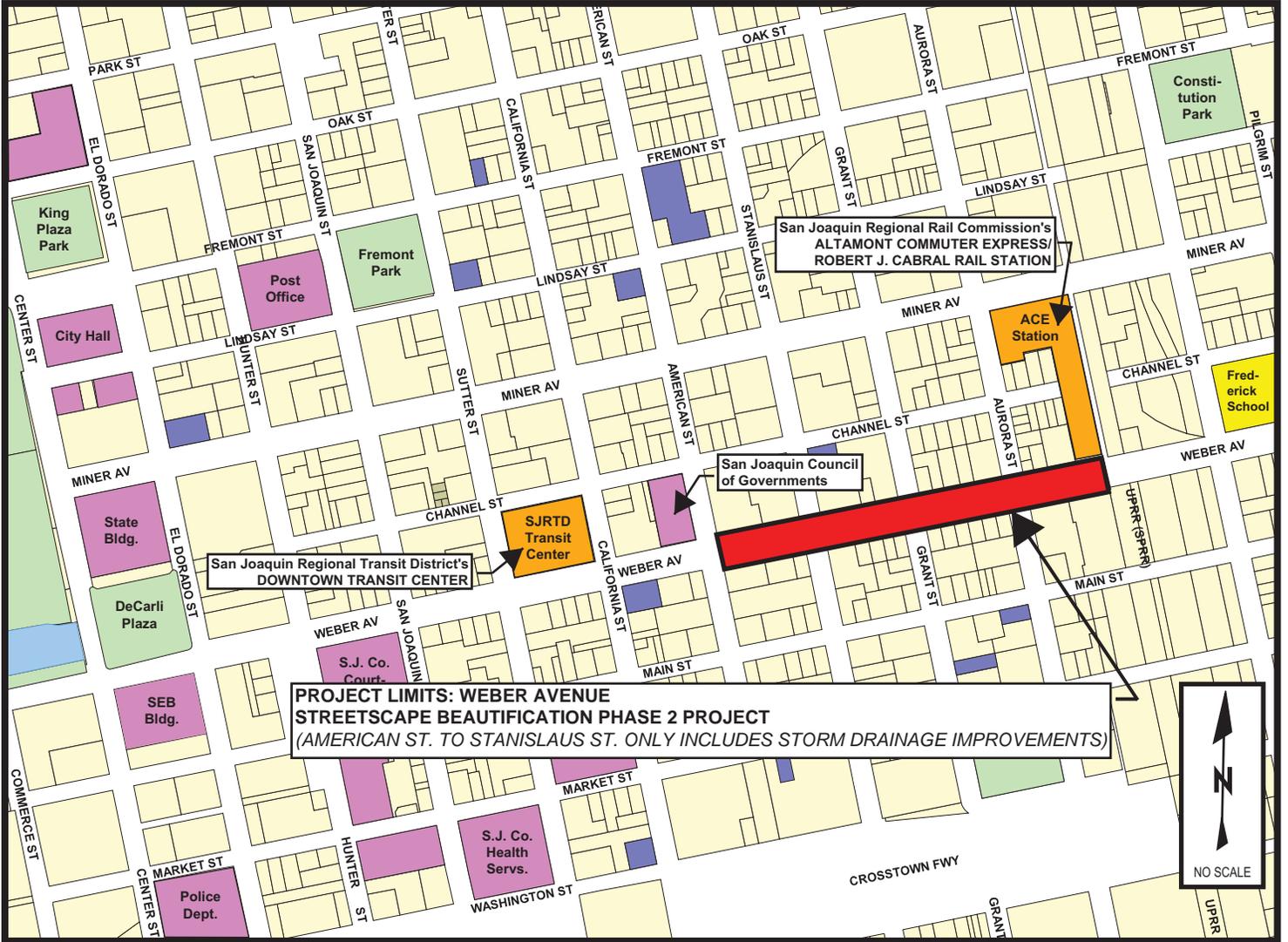
CALIFORNIA TRANSPORTATION COMMISSION

Resolution for Future Consideration of Funding 10 – San Joaquin County Resolution E-13-57

- 1.1 **WHEREAS**, the City of Stockton (City) has completed a Mitigated Negative Declaration pursuant to the California Environmental Quality Act (CEQA) and the CEQA Guidelines for the following project:
- Weber Avenue Streetscape Beautification Project, Phase 2
- 1.2 **WHEREAS**, the City has certified that the Mitigated Negative Declaration has been completed pursuant to CEQA and the State CEQA Guidelines for its implementation; and
- 1.3 **WHEREAS**, the proposed project will construct streetscape improvements for three blocks along Weber Avenue between Stanislaus Street and the Union Pacific Railroad crossing at Robert J. Cabral Station in the City of Stockton; and
- 1.4 **WHEREAS**, the California Transportation Commission, as a Responsible Agency, has considered the information contained in the Final Mitigated Negative Declaration; and
- 1.5 **WHEREAS**, the City found that the proposed project would not have a significant effect on the environment after mitigation; and
- 1.6 **WHEREAS**, the City approved the Final Mitigated Negative Declaration.
- 2.1 **NOW, THEREFORE, BE IT RESOLVED** that the California Transportation Commission does hereby accept the Final Mitigated Negative Declaration and approve the above referenced project to allow for future consideration of funding.

PROJECT LOCATION MAP

Weber Avenue Streetscape Beautification Project, Phase 2



Government Building/Facility	Public Transit Facility
Park/Recreation Facility	Church/Place of Worship
School Site	Proposed Project Limits

NOTE:
Weber Avenue is currently designated as Class III bicycle facility between Interstate 5 and Airport Way.

LEGEND

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.3c.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Timothy Craggs, Acting Chief
Division of Design

Subject: **RELINQUISHMENT RESOLUTIONS**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) approve the relinquishment resolutions, summarized below, that will transfer highway facilities no longer needed for the State Highway System to the local agency identified in the summary.

ISSUE:

It has been determined that each facility in the specific relinquishment resolutions summarized below is not essential to the proper functioning of the State Highway System and may be disposed of by relinquishment. Upon the recording of the approved relinquishment resolutions in the county where the facilities are located, all rights, title and interest of the State in and to the facilities to be relinquished will be transferred to the local agencies identified in the summary. The facilities are safe and drivable. The local authorities have been advised of the pending relinquishments a minimum of 90 days prior to the Commission meeting pursuant to Section 73 of the Streets and Highways Code. Any exceptions or unusual circumstances are described in the individual summaries.

RESOLUTIONS:

Resolution R-3875 – 01-Men-101U-PM 99.49/99.79
(Request No. 1246) – 1 Segment

Relinquishes right of way in the county of Mendocino on Route 101U in the Confusion Hill area, consisting of superseded highway right of way. The County, by relinquishment agreement dated January 11, 2011, waived the 90-day notice requirement and agreed to accept title upon relinquishment by the State.

Resolution R-3876 – 10-Mer-99-PM 23.81
(Request No. 16576) – 1 Segment

Relinquishes right of way in the city of Atwater along Route 99 on Olive Avenue, consisting of collateral facilities. The City, by freeway agreement dated January 17, 1955, and by letter dated February 6, 2013, agreed to accept title upon relinquishment by the State. The 90-day notice period will expire May 21, 2013.

Resolution R-3877 – 10-Cal-4-PM R21.5
(Request No. 16586) – 1 Segment

Relinquishes right of way in the city of Angels (Angels Camp) adjacent to Route 4 along Casey Street and Gardner Lane, consisting of a non-motorized transportation facility. The City, by relinquishment agreement dated April 10, 2013, waived the 90-day notice requirement and agreed to accept title upon relinquishment by the State.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No: 2.4b.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Brent L. Green
Chief
Division of Right of Way and
Land Surveys

Subject: **RESOLUTIONS OF NECESSITY**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) adopt Resolutions of Necessity (Resolution) C-21064 through C-21076, summarized on the following pages.

ISSUE:

Prior to initiating Eminent Domain proceedings to acquire needed Right of Way for a programmed project, the Commission must first adopt a Resolution stipulating specific findings identified under Section 1245.230 of the Code of Civil Procedure.

Moreover, for each of the proposed Resolutions, the property owners are not contesting the following findings contained in Section 1245.230 of the Code of Civil Procedure:

1. The public interest and necessity require the proposed project.
2. The proposed project is planned and located in a manner that will be most compatible with the greatest public good and the least private injury.
3. This property is necessary for the proposed project.
4. An offer to purchase the property in compliance with Government Code Section 7267.2 has been made to the owner of record.

The only remaining issues with the property owners are related to compensation.

BACKGROUND:

Discussions have taken place with the owners, each of whom has been offered the full amount of the Department's appraisal and, where applicable, advised of any relocation assistance benefits to which the owners may subsequently be entitled. Adoption of the Resolutions will not interrupt our efforts to secure equitable settlement. In accordance with statutory requirements, each owner has been advised that the Department is requesting the Resolution at this time. Adoption will assist the Department in the continuation of the orderly sequence of events required to meet construction schedules.

C-21064 - Peter G. Lofting and Amy Skezas

04-Son-101-PM 1.5 - Parcel 62170-1, 2, 3 - EA 264099.

Right of Way Certification (RWC) Date: 05/01/14; Ready to List (RTL) Date: 05/01/14.

Conventional highway - Reconstruction and Realignment of Route 101 at the San Antonio Curve. Authorizes condemnation of easements for utility purposes to be conveyed to PG&E, AT&T, North Marin Water District, and a temporary easement for Highway Construction. Located near the city of Petaluma at 4775 Redwood Highway South.

Assessor's Parcel Number (APN) 019-330-013.

C-21065 - Carson Dominguez Properties, L.P., a Delaware limited partnership

07-LA-5-PM 0.20 - Parcel 77035-1, 2, 3, 4, 01-01; 79833-1, 2, 3, 4, 01-01 - EA 215929.

RWC Date: 03/14/14; RTL Date: 03/28/14. Freeway - widen Interstate 5 (I-5) to add high occupancy vehicle (HOV) and mixed-flow lanes. Authorizes condemnation of land in fee for a State highway, extinguishment of abutter's rights of access, temporary easements for construction purposes, permanent easements for footing and maintenance purposes, and excess land in fee to which the owner has consented. Located in the city of La Mirada at 14815 Firestone Boulevard. APNs 7001-016-002; 7001-017-024.

C-21066 - 16433 Valley View Property Co., a California general partnership

07-LA-5-PM 1.4 - Parcel 77610-1, 2, 3, 4, 5, 6, 01-01, 01-02 - EA 215929.

RWC Date: 03/14/14; RTL Date: 03/28/14. Freeway - widen I-5 to add HOV and mixed-flow lanes. Authorizes condemnation of land in fee for a State highway, temporary easements for construction purposes, a permanent easement for maintenance purposes, an easement for utility purposes to be conveyed to Southern California Edison Company, and excess land in fee to which the owner has consented. Located in the city of Cerritos at 16433 Valley View Avenue. APN 6003-013-001.

C-21067 - The Burlington Northern and Santa Fe Railway Company, a Delaware corporation

07-LA-710-PM 22.3 - Parcel 78404 -1, 2; 78405 -1, 2; 78406 -1, 2 - EA 202129.

RWC Date: 04/03/14; RTL Date: 04/17/14. Freeway - rehabilitate Interstate 710. Authorizes condemnation of temporary easements for construction purposes, permanent aerial easements, leasehold interests of outdoor advertising company. Located in the city of Commerce at 4940 Sheila Street. APN 5243-014-803, 5244-035-803 & 6332-001-801.

C-21068 - Thrifty Oil Company, a California corporation

08-SBd-10-PM 26.33 - Parcel 21742-1 - EA 448129.

RWC Date: 09/03/13; RTL Date: 09/04/13. Freeway - Reconstruct interchange at Interstate 10 and Tippecanoe Avenue. Authorizes condemnation of land in fee for a State highway. Located in the city of San Bernardino at 1945 South Tippecanoe Avenue. APN 0281-152-43

C-21069 - John P. Barter, et al.

08-SBd-15-PM 45.1 - Parcel 20926-1, 2, 3, 4 - EA 355569.

RWC Date: 01/03/14; RTL Date: 02/03/14. Freeway - add northbound mixed flow lane with auxiliary lane; reconstruct D and E Streets and the Stoddard Wells interchange. Authorizes condemnation of land in fee for a State highway, extinguishment of abutter's rights of access, and a permanent easement for slope purposes. Located in the city of Victorville, east of the Frontage Road, north of the existing Stoddard Wells Road interchange. APN 0472-182-08.

C-21070 - Joem Nam Chung

08-SBd-138-PM 10.20 - Parcel 21540-1, 2 - EA 3401U9.

RWC Date: 12/05/13; RTL Date: 01/06/14. Conventional highway - widen to four lanes. Authorizes condemnation of land in fee for a State highway and underlying fee in adjoining public roadway. Located near the community of Pinion Hills, near the southwest corner of State Route (SR) 138 and Mountain Shadow Manor. APN 0351-061-07.

C-21071 - Ryan Earl Barnes, as trustee of the Barnes Irrevocable Trust

08-SBd-138-PM 12.90 - Parcel 21554-1, 2 - EA 3401U9.

RWC Date: 12/05/13; RTL Date: 01/06/14. Conventional highway - widen to four lanes. Authorizes condemnation of land in fee for a State highway, underlying fee in adjoining public roadway and a temporary easement for construction purposes. Located in the town of Phelan at 4014 SR 138. APN 0351-251-18.

C-21072 - Jason S. Lee, et al.

08-SBd-138-PM 2.90 - Parcel 21561-1 - EA 3401U9.

RWC Date: 12/05/13; RTL Date: 01/06/14. Conventional highway - widen to four lanes. Authorizes condemnation of land in fee for a State highway and underlying fee in adjoining public roadway. Located in the community of Pinon Hills at 1998 SR 138. APN 3067-351-21.

C-21073 - Floyd M. Coe, Jr. and Valerie G. Coe

08-SBd-138-PM 4.10 - Parcel 21570-1 - EA 3401U9.

RWC Date: 12/05/13; RTL Date: 01/06/14. Conventional highway - widen to four lanes. Authorizes condemnation of land in fee for a State highway and underlying fee in adjoining public roadway. Located in the community of Pinon Hills at 2778 SR 138. APNs 3067-571-07, -08.

C-21074 - Joem Nam Chung

08-SBd-138-PM 10.20 - Parcel 21582-1 - EA 3401U9.

RWC Date: 12/05/13; RTL Date: 01/06/14. Conventional highway - widen to four lanes. Authorizes condemnation of land in fee for a State highway and underlying fee in adjoining public roadway. Located near the community of Pinion Hills, near the southwest corner of SR 138 and Mountain Shadow Manor. APN 0351-061-07.

C-21075 - Son Suk Rhee, et al

08-SBd-138-PM 12.40 - Parcel 21595-1 - EA 3401U9.

RWC Date: 12/05/13; RTL Date: 01/06/14. Conventional highway - widen to four lanes. Authorizes condemnation of land in fee for a State highway and underlying fee in adjoining public roadway. Located near the community of Pinion Hills, on the northerly side of SR 138, south of Rancho Del Garto and north of Dyer-Fulp Road. APN 0351-081-33.

C-21076 - Tony Backmoon Lee and Jinny Jin Lee

08-SBd-138-PM 6.70 - Parcel 22013-1 - EA 3401U9.

RWC Date: 12/05/13; RTL Date: 01/06/14. Conventional highway - widen to four lanes.

Authorizes condemnation of land in fee for a State highway and underlying fee in adjoining public roadway. Located in the community of Pinon Hills at the southeast corner of SR 138 and SR 2.

APN 3037-341-02.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.4d.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Brent L. Green
Chief
Division of Right of Way
and Land Surveys

Subject: **DIRECTOR'S DEEDS**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) authorize the execution of the Director's Deeds summarized below. The conveyance of excess State owned real property, including exchanges, is pursuant to Section 118 of the Streets and Highways Code.

The Director's Deeds, included in this item, involve an estimated current value of \$4,406,700. The State will receive a return of \$6,547,700 from the sale of these properties. A recapitulation of the items presented and corresponding maps are attached.

ISSUE:

01- 04-Ala-80 PM 2.0	San Francisco County
Disposal Unit #DK 062171-X1-X1	0.33 acre
Convey to: City and County of San Francisco, a body politic and a corporation of the State of California	\$0.00 (Appraisal N/A)

Direct conveyance for no monetary consideration. A quitclaim to remedy error in the legal description of electrical pole line easement. The pole line easement was surveyed and is accurately described in the quitclaim to the City and County of San Francisco.

02- 04-Ala-92 PM 9.82X	Hayward
Disposal Unit #DD 033544-01-01	0.22 acre
Convey to: Denis Orgreševic	\$185,000 (\$65,000 Public sale estimate)

Public sale. Selling price represents the highest bid received at the first public sale. There were five active bidders.

03-04-Ala-92 PM 8.2x Hayward
Disposal Unit #DD 033885-01-01 0.49 acre
#DD 033886-01-01 0.21 acre
#DD 033887-01-01 0.22 acre
Convey to: Sunny Aujla, Inc. \$366,000
(\$150,000 Public sale estimate)
Public sale. Public sale of three separate vacant lots sold for total of \$366, 000. Selling price represents the highest oral bid received at first public sale. There were 10 bidders.

04-04-Ala-92 PM 8.2x Hayward
Disposal Unit #DD 036226-01-01 0.37 acre
Convey to: Xiaoqing Ma \$460,000
(\$300,000 Appraisal)
Public sale. Selling price represents the highest bid received at the first public sale. There were eleven bidders.

05-04-Ala-238 PM 12.7x Hayward
Disposal Unit #DD 032704-01-01 0.23 acre
Mithu Bindal, A Single Woman \$265,000
(\$160,000 Public sale estimate)
Public sale. Selling price represents the highest bid received at the first public sale. There were four active bidders.

06-04-Ala-238 PM 13.5x Hayward
Disposal Unit #DD 032754-01-01 0.21 acre
Convey to: Gary F. Cooper & Brenda B. Senturia \$269,000
Husband and Wife, as Joint Tenants (\$200,000 Public sale estimate)
Public sale. Selling price represents the highest bid received at the first public sale. There were three bidders.

07-04-Ala-238 PM 13.5 Hayward
Disposal Unit #DD 032775-01-01 0.17 acre
Convey to: Calvin Lin \$380,000
(\$310,000 Public sale estimate)
Public sale. Selling price represents the highest bid received at public sale. There were four bidders.

08-04-Ala-238 PM 12.6 Hayward
Disposal Unit #DD 036227-01-01 0.51 acre
Convey to: Xiaoqing Ma \$450,000
(\$230,000 Public sale estimate)
Public sale. Selling price represents the highest bid received at the first public sale. There were four bidders.

09-04-Ala-238 PM 12.6 Hayward
Disposal Unit #DD 036242-01-01 0.23 acre
Convey to: Xiaoqing Ma \$360,000
(\$240,000 Public sale estimate)

Public sale. Selling price represents the highest bid received at the first public sale. There were six active bidders.

10-04-Ala-238 PM 12.6x Hayward
Disposal Unit #DD 036243-01-01 0.48 acre
Oscar and Muling Chang, As Tenants in Common \$370,000
(\$200,000 Public sale estimate)

Public sale. Selling price represents the highest bid received at the first public sale. There were seven active bidders.

11-04-Ala-238 PM 12.6 Hayward
Disposal Unit #DD 036251-01-01 0.19 acre
Convey to: Behnam Halali \$174,000
(\$65,000 Public sale estimate)

Public sale. Selling price represents the highest bid received at the first public sale. There were eight active bidders.

12-04-Ala-238 PM 8.4 Hayward
Disposal Unit #DD 036252-01-01 0.21 acre
Convey to: Behnam Halali \$170,000
(\$65,000 Public sale estimate)

Public sale. Selling price represents the highest bid received at the first public sale. There were eight active bidders.

13-04-Ala-238 PM 12.6 Hayward
Disposal Unit #DD 036253-01-01 0.23 acre
Convey to: Russman Family Trust \$188,000
(\$65,000 Public sale estimate)

Public sale. Selling price represents the highest bid received at the first public sale. There were seven active bidders.

14-04-Ala-238 PM 12.8 Hayward
Disposal Unit #DD 036486-01-01 0.24 acre
Convey to: Gary F. Cooper & Brenda B Senturia \$184,000
(\$65,000 Public sale estimate)

Public sale. Selling price represents the highest bid received at the first public sale. There were four active bidders.

15-04-Ala-238 PM 11.7x Hayward
Disposal Unit #DD 039071-01-01 0.14 acre
Convey to: Behnam Halali \$300,000
(\$290,000 Public sale estimate)

Public sale. Selling price represents the highest bid received at public sale. There were nine registered and one active bidder.

16-04-Ala-238 PM 11.7x Hayward
Disposal Unit #DD 039072-01-01 0.15 acre
Convey to: Behnam Halali \$250,000
(\$150,000 Public sale estimate)

Public sale. Selling price represents the highest bid received at public sale. There were two bidders.

17-04-Ala-238 PM 13.5x Hayward
Disposal Unit #DD 039386-01-01 0.11 acre
Convey to: Sunny Aujla Inc., A Single Man \$231,000
(\$170,000 Public sale estimate)

Public sale. Selling price represents the highest bid received at the first public sale. There were four bidders.

18- 04-Ala-238 PM 13.5 Hayward
Disposal Unit #DD 039387-02-01 0.11 acre
Convey to: Farooq Farid Khan and Umber Saadat \$374,000
(\$300,000 Public sale estimate)

Public sale. Selling price represents the highest bid received at public sale. There were three bidders.

19-04-Ala-238 PM 14.5 Hayward
Disposal Unit #DD 043039-01-01 0.22 acre
Convey to: Ratna Bhavsar \$369,000
(\$335,000 Public sale estimate)

Public sale. Selling price represents the highest bid received at the first public sale. There were four active bidders.

20-04-Ala-238 PM 14.5 Castro Valley
Disposal Unit #DD 043040-01-01 0.24 acre
Convey to: Festus Ogbeide \$350,000
(\$320,000 Public sale estimate)

Public sale. Selling price represents the highest bid received at the first public sale. There were five active bidders.

21-04-Ala-238 PM 12.8 Hayward
Disposal Unit #DD 044585-01-01 0.22 acre
Convey to: Delbar Jahanian, A Married Woman \$330,000
as her sole and separate property (\$280,000 Public sale estimate)
Public sale. Selling price represents the bid amount received from the fourth highest bidder as higher bidder's declined to exercise the option. There were eleven bidders.

22-04-Ala-238 PM 13.2 Hayward
Disposal Unit #DD 044586-01-01 0.22 acre
Convey to: Delbar Jahanian, a married woman \$306,000
as her sole and separate proper (\$230,000 Public sale estimate)
Public sale. Selling price represents the bid amount received from the second highest bidder as the initial successful bidder declined to exercise the option to purchase. There were ten bidders.

23-04-Ala-260 PM 0.8 Alameda
Disposal Unit # DD 016103-01-01 0.709 acre
Convey to: Catellus Alameda Retail, LLC, \$210,000
A Delaware limited liability company (\$210,000 Appraisal)
Direct sale. Selling price represents the appraised value received from the only adjoining owner. The excess is an irregularly shaped linear property, possesses limited utility and is encumbered with a utility easement. The highest and best use is as plottage to the adjoining property.

24-05-Mon-101 PM 92.59 Prunedale
Disposal Unit #DD 010374-01-01 0.033 acre
Convey to: Carl J. Clark \$5,200
(\$5,200 Appraisal)
Direct Sale. This conveyance to the adjoining owner represents fair market value. A sale to a party other than the adjoining owner would deprive the adjoining owner of a vested right of access to a public highway.

25-07-LA-710 PM 11.8 Long Beach
Disposal Unit #DE 00C801-04-01 0.078 acre (access easement)
00C801-04-02 0.043 acre (slope easement)
Convey to: Los Angeles County Flood Control District \$500
(\$500 Appraisal)
Direct Sale. This conveyance of an access easement and slope easement represents fair market value, and will allow the Los Angeles County Flood Control District access for maintenance of their facilities.

26-07-LA-710 PM 16.9 Paramount
Disposal Unit #DE 001651-01-01 0.019 acre
Convey to: Los Angeles County Flood Control District \$500
(\$500 Appraisal)
Direct Sale. This conveyance of an access easement represents fair market value, and will allow the Los Angeles County Flood Control District access for maintenance of their facilities.

27-07-LA-710 PM 15.5 Los Angeles
Disposal Unit #DE 071897-01-01 0.014 acre
Convey to: Los Angeles County Flood Control District \$500
((\$500 Appraisal)

Direct Sale. This conveyance of an access easement represents fair market value, and will allow the Los Angeles County Flood Control District access for maintenance of their facilities.

28-08-SBd-215 PM 5.2 San Bernardino
Disposal Unit #DK 018958-01-01 0.17 acre
Convey to: Southern California Edison \$0
(Appraisal N/A)

Direct Conveyance. This conveyance is 100% State expense pursuant to Utility Agreement #19281, dated June 28, 2005.

29-08-SBd-215 PM 5.2 San Bernardino
Disposal Unit #DK 018960-01-01 0.07 acre
Convey to: Southern California Edison \$0
(Appraisal N/A)

Direct Conveyance. This conveyance is 100% State expense pursuant to Utility Agreement #19281, dated June 28, 2005.

30-08-SBd-215 PM 5.3 San Bernardino
Disposal Unit #DK 018963-01-01 0.69 acre
Convey to: Southern California Edison \$0
(Appraisal N/A)

Direct Conveyance. This conveyance is 100% State expense pursuant to Utility Agreement #19281, dated June 28, 2005.

31-12-Ora-90 PM 12.2 Orange County
Disposal Unit #DE 102139-1 & DE 102143-2 0.32 acre
Convey to: Southern California Edison \$0
(Appraisal N/A)

Direct conveyance for no monetary consideration. Conveyance is 100% State's obligation pursuant to Utility Agreement 12-UT-946, dated September 26, 2006.

Attachments

SUMMARY OF DIRECTOR'S DEEDS - 2.4d.

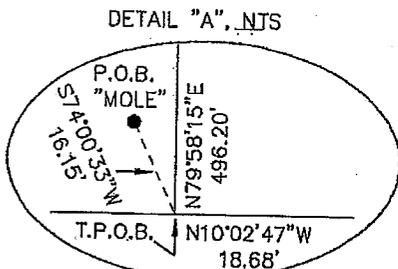
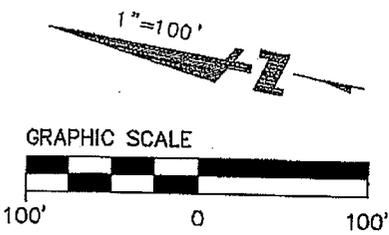
PRESENTED TO CALIFORNIA TRANSPORTATION COMMISSION - June 11, 2013

Table I - Volume by Districts

District	Direct Sales	Public Sales	Non-Inventory Conveyances	Other Funded Sales	Total Items	Current Estimated Value	Return From Sales	Recovery %
								% Return From Sales Current Value
01								
02								
03								
04	2	21			23	\$4,400,000.00	\$6,541,000.00	149%
05	1				1	\$5,200.00	\$5,200.00	100%
06								0%
07	3				3	\$1,500.00	\$1,500.00	100%
08	3				3	\$0.00	\$0.00	0%
09								0%
10								0%
11								0%
12	1				1	\$0.00	\$0.00	0%
Total	10	21			31	\$4,406,700.00	\$6,547,700.00	149%

Table II - Analysis by Type of Sale

Type of Sale	# of Items	Current Estimated Value	Return From Sales	Recovery %
				% Return From Sales Current Value
Direct Sales	10	\$216,700.00	\$216,700.00	100%
Public Sales	21	\$4,190,000.00	\$6,331,000.00	151%
Non-Inventory Conveyances				
Sub-Total	31	\$4,406,700.00	\$6,547,700.00	149%
Other Funded Sales	0			
Total	31	\$4,406,700.00	\$6,547,700.00	149%

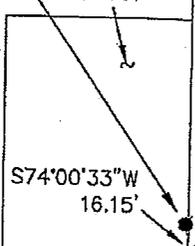


- LEGEND**
- CCS83 CALIFORNIA COORDINATE SYSTEM OF 1983
 - CH. CHAPTER
 - DOC NO DOCUMENT NO
 - IM IMAGE
 - NTS NOT TO SCALE
 - O.R. OFFICIAL RECORDS
 - P.O.B. POINT OF BEGINNING
 - RE REEL
 - R/S RECORD OF SURVEY
 - STAT. STATUTE
 - T.P.O.B. TRUE POINT OF BEGINNING

SEE SHEET TWO FOR RECORD REFERENCES

P.O.B.
 A U.S. COAST AND GEODETIC SURVEY DISK SET IN CONCRETE AND STAMPED "MOLE 1947", LOCATED AT THE SITE OF THE PACIFIC GAS AND ELECTRIC COMPANY SUB STATION AT THE EAST END OF THE SAN FRANCISCO-OAKLAND BAY BRIDGE, SHOWN ON R/S 990 AS POINT 1007, AND HAVING CCS83, EPOCH 1991.35, COORDINATE:
 N 2126485.81
 E 6033057.62

LANDS OF CITY OF OAKLAND
 STAT. 1911
 CH. 657



T.P.O.B.
 SEE
 DETAIL "A"

SEE SHEET 2
 SEE SHEET 1

LANDS OF THE STATE OF CALIFORNIA
 DOCUMENT NUMBER 2010076637
 PARCE 9

S10°01'45"E
 24.92'
 (N11°13'00"W)
 (24.91')(4)

LANDS OF STATE OF CALIFORNIA
 3635 O.R.
 252

SEE SHEET 2
 SEE SHEET 1

LAND DESCRIBED IN EXHIBIT "A"
 PARCEL 1
 AREA = 10,023 SQ.FT. ± OR 0.23 ACRES ±

T.P.O.B
 PARCEL 1

CITY OF OAKLAND PIN AND SHINER STAMPED CITY ENGINEER IN MONUMENT WELL (CITY DESIGNATED AS 7SE13) LOCATED ON THE CENTERLINE OF MARITIME STREET, ABOUT 437 FEET NORTHEASTERLY OF THE INTERSECTION OF PETROLEUM STREET, SHOWN AS POINT 1004 ON R/S 990, HELD 1991.35 EPOCH COORDINATE:
 N 2123462.79
 E 6038565.48

496.20'
 N 79°58'15" E 1253.59' TOTAL
 (N78°47'00" E 1253.63')(1)

DK 062171-X+X1
TOTAL AREA 0.33 ACRES

BASIS OF BEARINGS R/S 990 BOOK 18 OF RECORDS OF SURVEY AT PAGE 50-60

LANDS OF U.S. GOV.
 TRACT NO. 14
 PARCEL NO. 1
 RE 032 O.R. IM 660



MAS
04-26-12

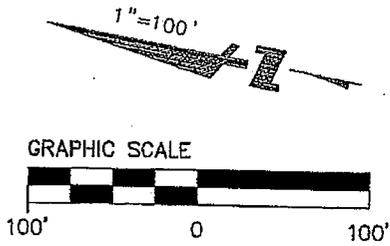


255 SHORELINE DR
 SUITE 200
 REDWOOD CITY, CA 94065
 650-482-6300
 650-482-6399 (FAX)

Subject EXHIBIT "B"
DK 062171-X1-X1
 Job No. 20060077-10
 By RCS Date 04/26/12 Chkd. MS
 SHEET 1 OF 5

SEE SHEET 3
SEE SHEET 2

SEE SHEET 3
SEE SHEET 2



LEGEND

CCS83 CALIFORNIA COORDINATE SYSTEM OF 1983
 CH. CHAPTER
 DOC NO DOCUMENT NUMBER
 IM IMAGE
 NTS NOT TO SCALE
 O.R. OFFICIAL RECORDS
 P.O.B. POINT OF BEGINNING
 RE REEL
 R/S RECORD OF SURVEY
 STAT. STATUTE
 T.P.O.B. TRUE POINT OF BEGINNING

RECORD REFERENCES

- (1) REEL 032 O.R. IMAGE 660
- (2) DOC NO 2012030757
- (3) 4186 O.R. 156
- (5) DOC NO 79-034788

LAND DESCRIBED IN EXHIBIT
 "A" PARCEL 1
 AREA = 10,023 SQ.FT. ±
 OR 0.23 ACRES ±

LANDS OF U.S. GOV.
 TRACT NO. 14
 PARCEL NO. 1
 RE 032 O.R. IM 660

LANDS OF
 STATE OF
 CALIFORNIA
 4186 O.R. 156
 PARCEL "S"

LANDS OF
 THE STATE
 OF
 CALIFORNIA
 DOCUMENT
 NUMBER
 2010076637
 PARCLE 9

SEE SHEET 2
SEE SHEET 1

SEE SHEET 2
SEE SHEET 1

S80°45'55"W
151.93'

S87°52'28"W 150.59'
 S86°38'20"W 150.75'
 S80°34'44"W 150.37'
 S79°49'46"W 149.17'
 S79°58'15"E 677.25'
 S79°18'24"W 147.75'
 S78°47'00"W 151.93'

N 87°57'02" E 751.30'
 (N 86°45'47" E 751.30')(1)(4)

757.39'
 N 79°58'15" E 1253.59' TOTAL
 (N78°47'00"E 1253.63')(1)



255 SHORELINE DR
 SUITE 200
 REDWOOD CITY, CA 94065
 650-482-6300
 650-482-6399 (FAX)

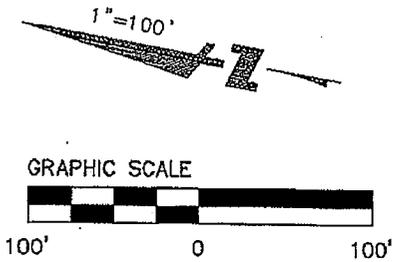
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DK 062171-K1-K1
 Job No. 20060077-10
 By RCS Date 04/26/12 Chkd. MS
 SHEET 2 OF 5

SEE SHEET 4

SEE SHEET 3

SEE SHEET 4

SEE SHEET 3



S81°04'59"W 153.74'

S81°40'14"W 454.99'

690.31'

N 81°36'27" E 696.68' TOTAL
(N 80°25'12" E 696.68')(1)(4)

LANDS OF THE STATE OF CALIFORNIA DOCUMENT NUMBER 2010076637 PARCEL 9

LAND DESCRIBED IN EXHIBIT "A" PARCEL 1 AREA = 10,023 SQ.FT. ± OR 0.23 ACRES ±

LANDS OF STATE OF CALIFORNIA 4186 O.R. 156 PARCEL "S"

LANDS OF U.S. GOV. TRACT NO. 14 PARCEL NO. 1 RE 032 O.R. IM 660

S88°17'15"W 463.86'

N 87°57'02" E 751.30'

(N 86°45'47" E 751.30')(1)(4)

SEE SHEET 3

SEE SHEET 2

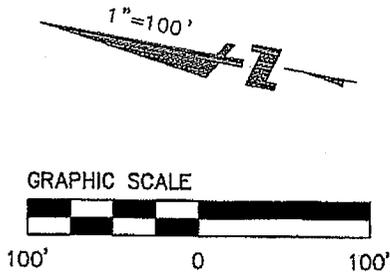
SEE SHEET 3

SEE SHEET 2



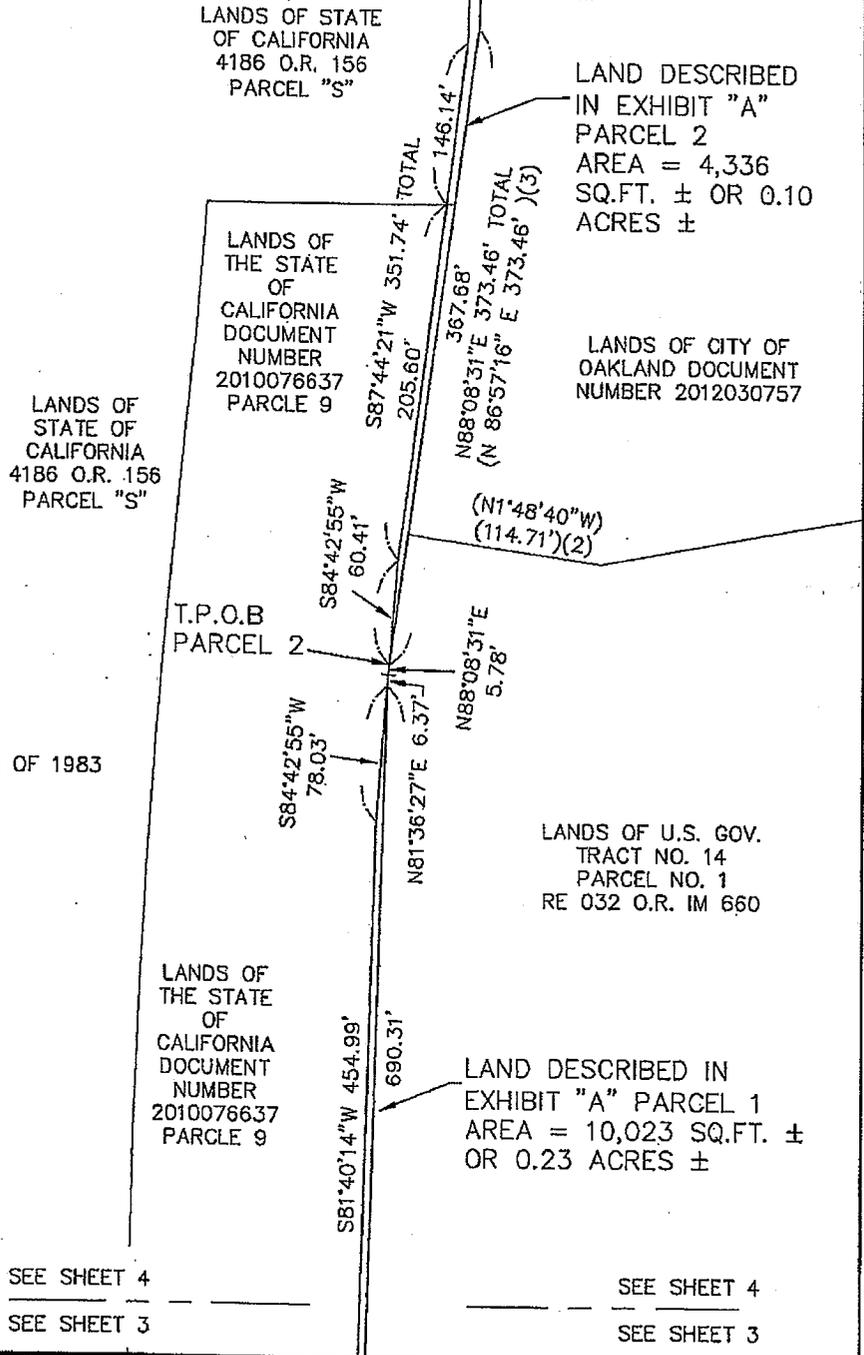
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SUITE 200
REDWOOD CITY, CA 94065
650-482-6300
650-482-6399 (FAX)

Subject EXHIBIT "B"
DK 062171-XI-XI
Job No. 20060077-10
By RCS Date 04/26/12 Chkd MS
SHEET 3 OF 5



SEE SHEET 5
SEE SHEET 4

SEE SHEET 5
SEE SHEET 4



LEGEND

CCS83 CALIFORNIA COORDINATE SYSTEM OF 1983
CH. CHAPTER
DOC NO DOCUMENT NUMBER
IM IMAGE
NTS NOT TO SCALE
O.R. OFFICIAL RECORDS
P.O.B. POINT OF BEGINNING
RE REEL
R/S RECORD OF SURVEY
STAT. STATUTE
T.P.O.B. TRUE POINT OF BEGINNING

RECORD REFERENCES

- (1) REEL 032 O.R. IMAGE 660
- (2) DOC NO 2012030757
- (3) 4186 O.R. 156
- (4) DOC NO 79-034788



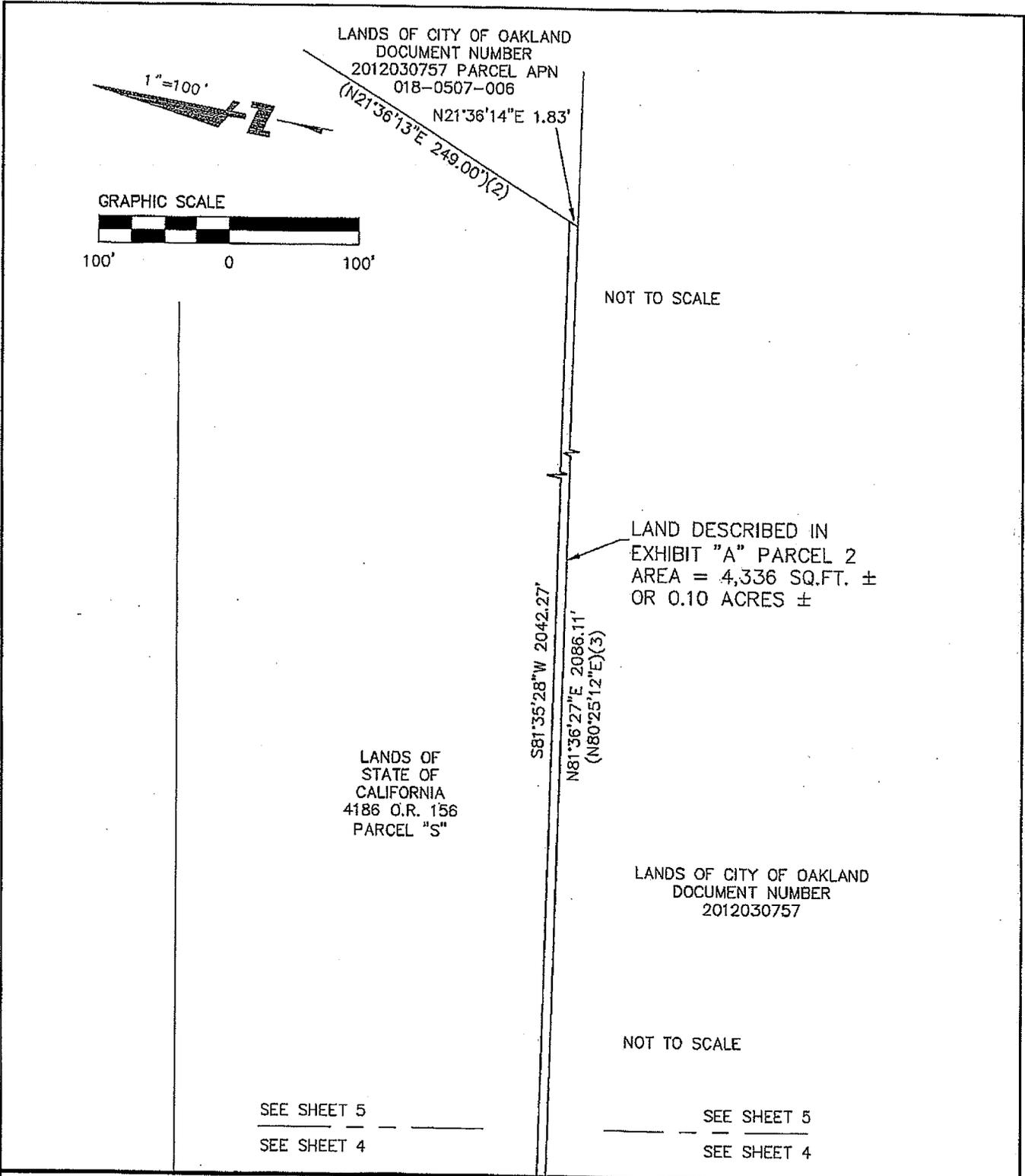
255 SHORELINE DR
SUITE 200
REDWOOD CITY, CA 94065
650-482-6300
650-482-6399 (FAX)

Subject EXHIBIT "B"

DK 062171-X1-X1

Job No. 20060077-10

By RCS Date 04/26/12 Chkd MS
SHEET 4 OF 5



255 SHORELINE DR
SUITE 200
REDWOOD CITY, CA 94065
650-482-6300
650-482-6399 (FAX)

Subject EXHIBIT "B"

OK 062171-X1-X1

Job No. 20060077-10

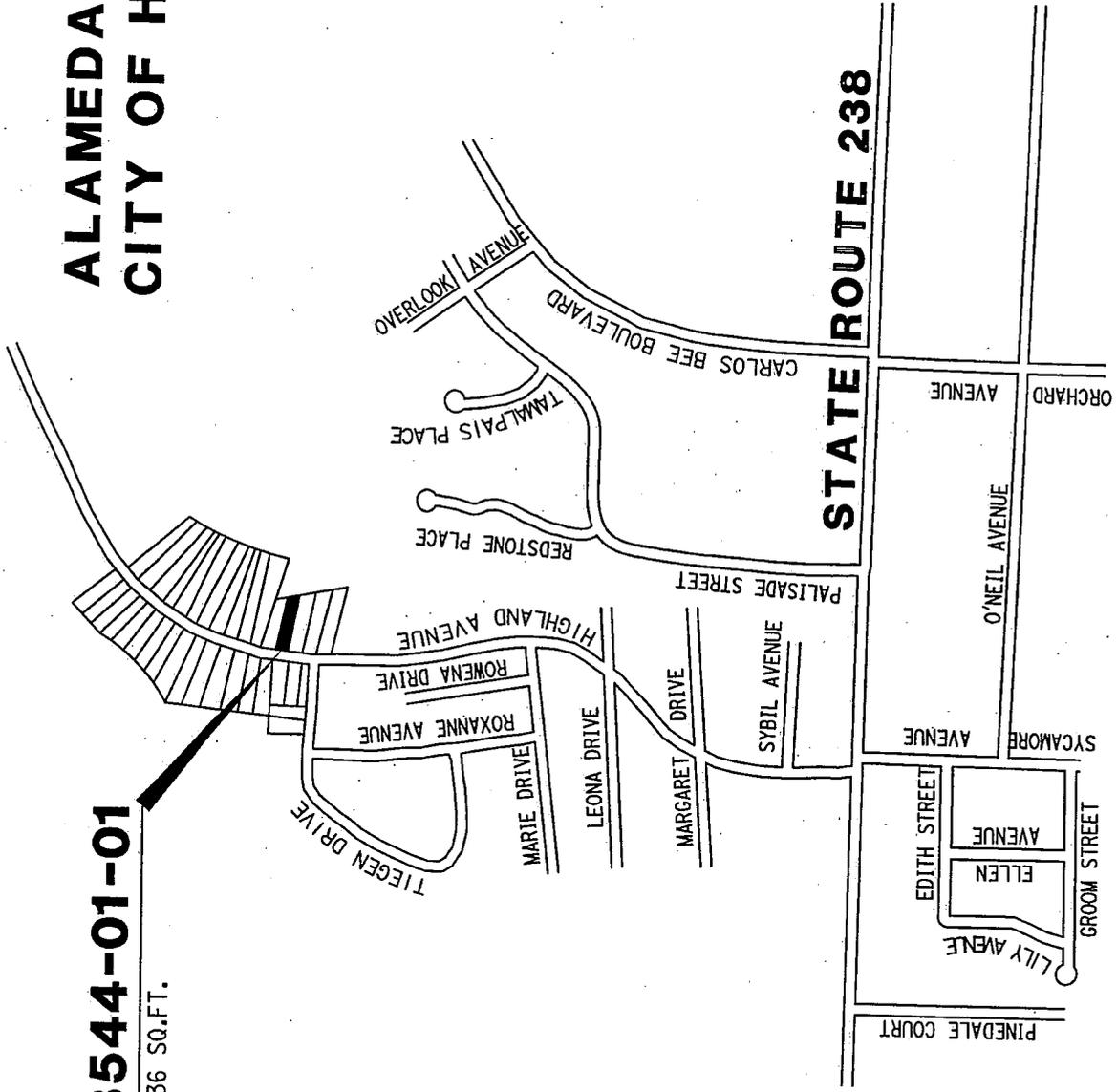
By RCS Date 04/26/12 Chkd. MS

SHEET 5 OF 5

**ALAMEDA COUNTY
CITY OF HAYWARD**

DD-033544-01-01

9536 SQ.FT.



STATE ROUTE 238

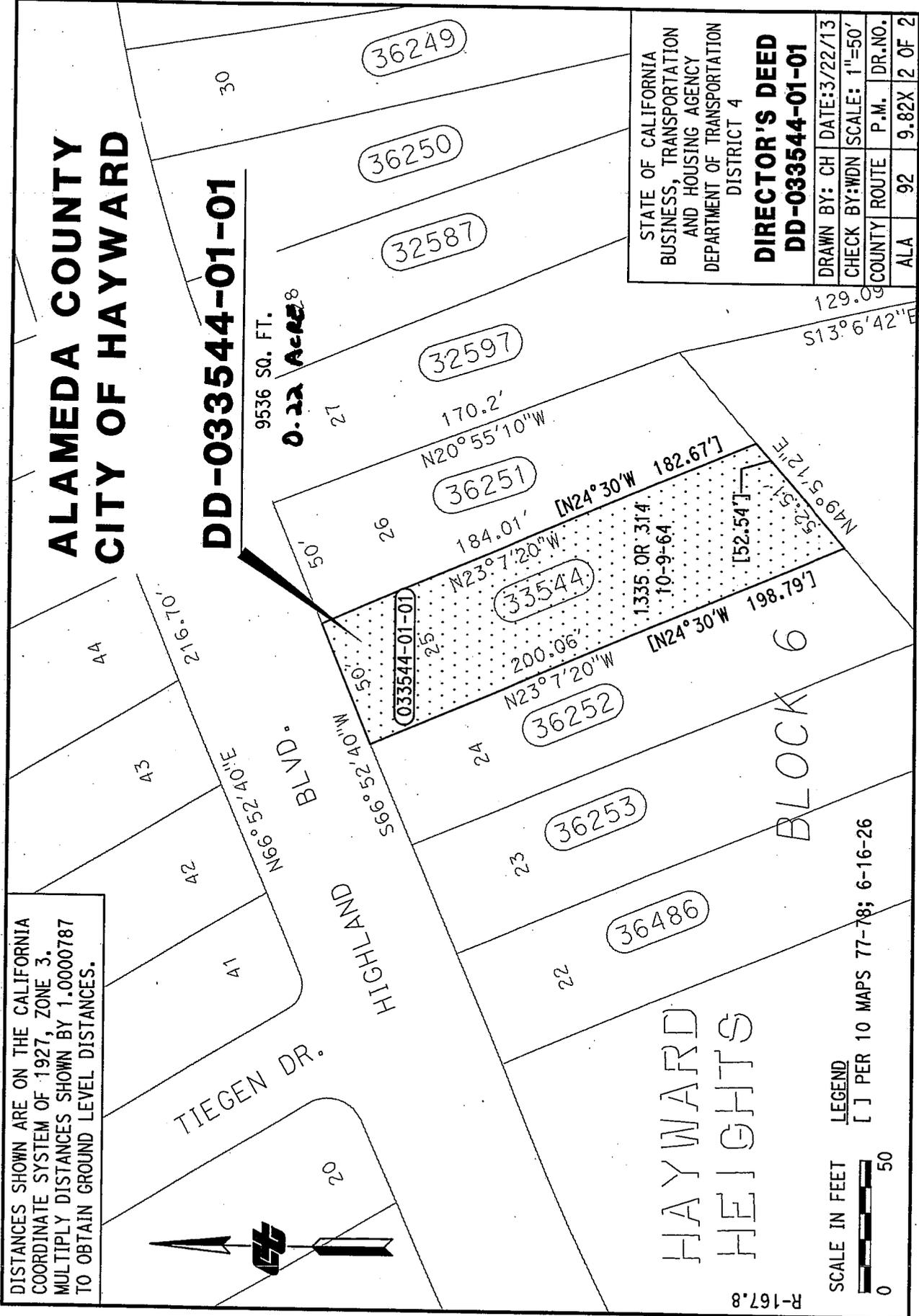
STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION
AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION
DISTRICT 4

**DIRECTOR'S DEED
DD-033544-01-01**

DRAWN BY: CH	DATE: 3/22/13
CHECK BY: WDN	NO SCALE
COUNTY ROUTE	P.M. DR.NO.
ALA 92	9.82X 1 OF 2

R-167.0

DISTANCES SHOWN ARE ON THE CALIFORNIA COORDINATE SYSTEM OF 1927, ZONE 3. MULTIPLY DISTANCES SHOWN BY 1.0000787 TO OBTAIN GROUND LEVEL DISTANCES.



**ALAMEDA COUNTY
CITY OF HAYWARD**

DD-033544-01-01

9536 SQ. FT.
0.22 ACRES

STATE OF CALIFORNIA BUSINESS, TRANSPORTATION AND HOUSING AGENCY DEPARTMENT OF TRANSPORTATION DISTRICT 4			
DIRECTOR'S DEED			
DD-033544-01-01			
DRAWN BY: CH	DATE: 3/22/13	CHECK BY: WDN	SCALE: 1"=50'
COUNTY	ROUTE	P.M.	DR. NO.
ALA	92		9.82X 2 OF 2

HAYWARD
HEIGHTS

BLOCK 6

SCALE IN FEET
LEGEND
[] PER 10 MAPS 77-78; 6-16-26

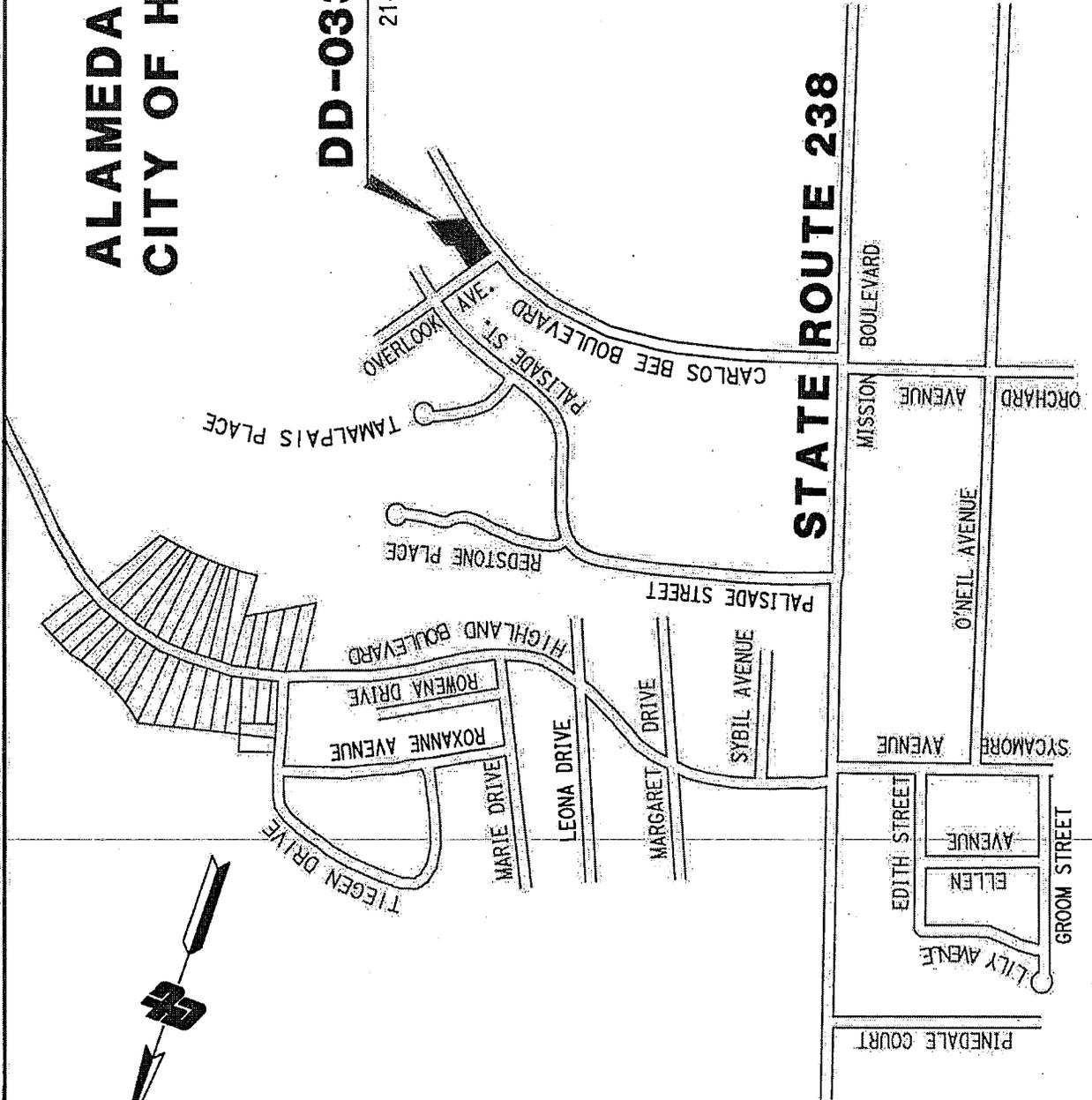


R-167.8

**ALAMEDA COUNTY
CITY OF HAYWARD**

DD-033885-01-01

21473_SQ_FT

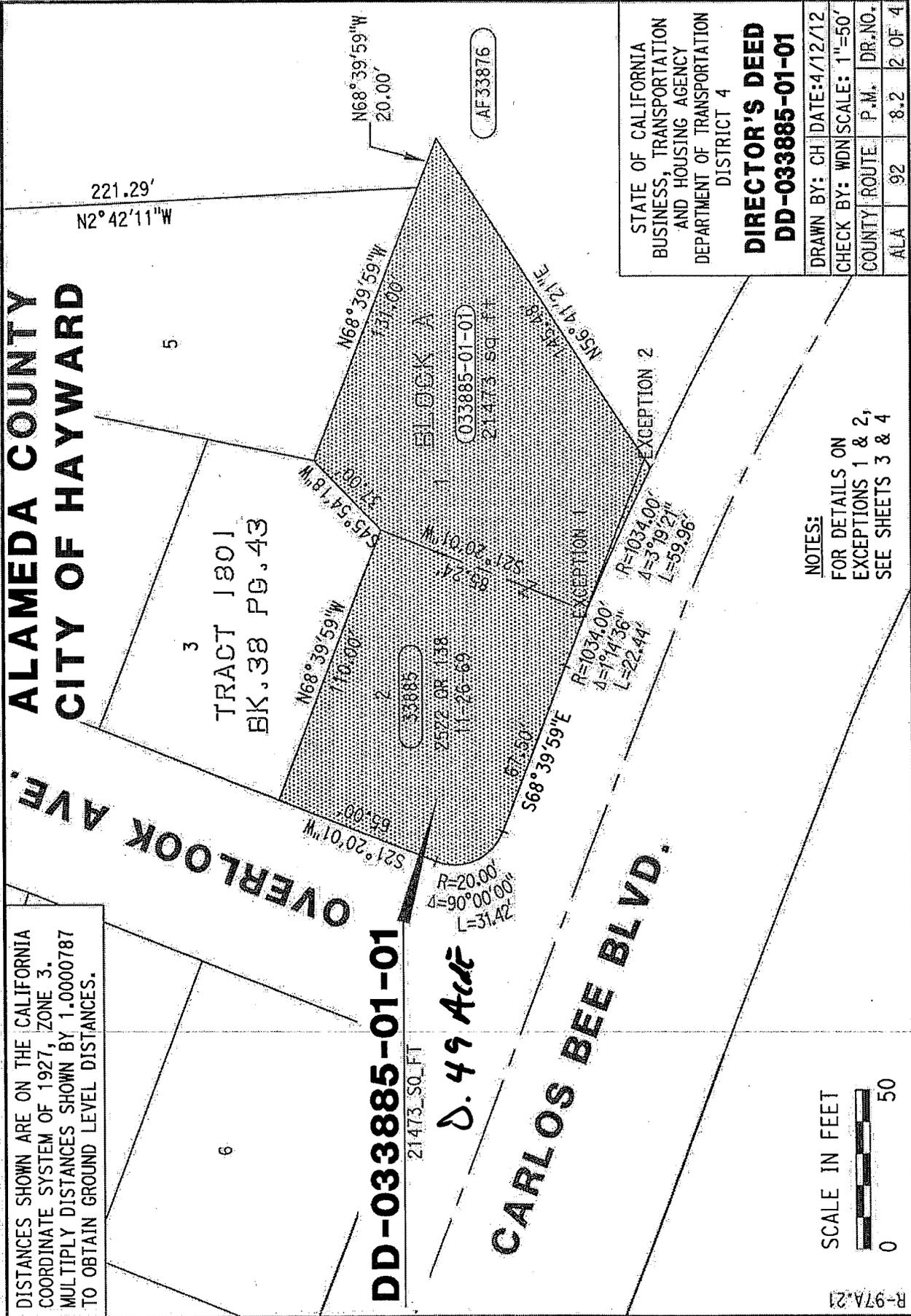


STATE OF CALIFORNIA BUSINESS, TRANSPORTATION AND HOUSING AGENCY DEPARTMENT OF TRANSPORTATION DISTRICT 4			
DIRECTOR'S DEED		DD-033885-01-01	
DRAWN BY: CH	DATE: 4/12/12	CHECK BY: WDN	SCALE: NTS
COUNTY ROUTE: ALA	92	P.M. DR. NO.	8.2 1 OF 4

R-97A.00

**ALAMEDA COUNTY
CITY OF HAYWARD**

DISTANCES SHOWN ARE ON THE CALIFORNIA COORDINATE SYSTEM OF 1927, ZONE 3. MULTIPLY DISTANCES SHOWN BY 1.0000787 TO OBTAIN GROUND LEVEL DISTANCES.



DD-033885-01-01
21473.50_FT

D. 49 Acct

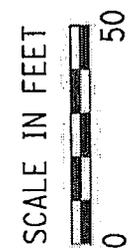
CARLOS BEE BLVD.

STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION
AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION
DISTRICT 4

DIRECTOR'S DEED
DD-033885-01-01

DRAWN BY:	CH	DATE:	4/12/12
CHECK BY:	WJN	SCALE:	1"=50'
COUNTY:	ROUTE 92	P.M.	DR.NO.
ALA	92	8.2	2 OF 4

NOTES:
FOR DETAILS ON
EXCEPTIONS 1 & 2,
SEE SHEETS 3 & 4



R-97A.21

DISTANCES SHOWN ARE ON THE CALIFORNIA COORDINATE SYSTEM OF 1927, ZONE 3. MULTIPLY DISTANCES SHOWN BY 1.0000787 TO OBTAIN GROUND LEVEL DISTANCES.

DETAIL "EXCEPTION 1"

(AREA: 2 SQ FT)

(S20°01'35"W 0.25')
S21°20'01"W 0.24'

LOT 2

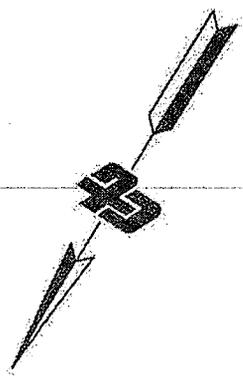
(R=1034.00)
(L=22.50')
R=1034.00'
Δ=1°14'36"
L=22.44'

LEGEND

() PER STATE DEED
33885, 11-26-69

(S70°02'15"E 22.50')
S68°39'59"E 22.43'

CARLOS BEEB BLDG.



STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION
AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION
DISTRICT 4
DIRECTOR'S DEED
DD-033885-01-01

DRAWN BY:	CH	DATE:	4/12/12
CHECK BY:	WDN	NOT TO SCALE	
COUNTY ROUTE:	P.M.	DR.NO.	
ALA	92	8.2	3 OF 4

R-97A.21

DISTANCES SHOWN ARE ON THE CALIFORNIA
 COORDINATE SYSTEM OF 1927, ZONE 3.
 MULTIPLY DISTANCES SHOWN BY 1.0000787
 TO OBTAIN GROUND LEVEL DISTANCES.

DETAIL "EXCEPTION 2"

(AREA: 122 SQ FT)

LOT 1

CARLOS BEE BLVD.

(S55°22'55"W 4.03')
 S56°41'21"W 4.02'

(S70°02'15"E 62.21')
 S68°39'59"E 62.20'

(R=1034.00')
 (L=59.955')
 R=1034.00'
 Δ=3°19'21"
 L=59.96'

(N20°01'35"E 0.25')
 N21°20'01"E 0.24'

LEGEND

() PER STATE DEED
 33885, 11-26-69

STATE OF CALIFORNIA
 BUSINESS, TRANSPORTATION
 AND HOUSING AGENCY
 DEPARTMENT OF TRANSPORTATION
 DISTRICT 4

DIRECTOR'S DEED
DD-033885-01-01

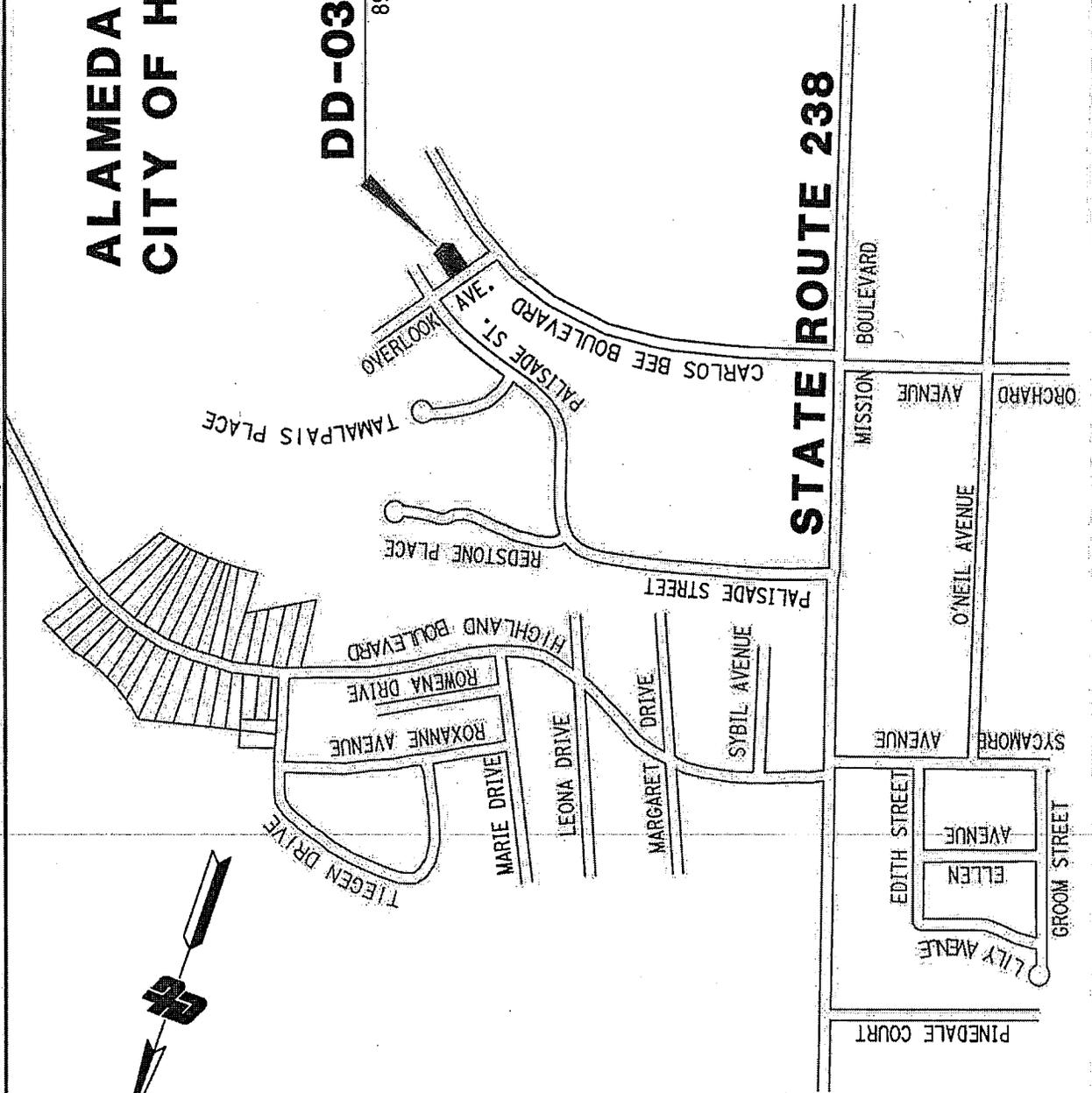
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CHECK BY:	WDN	NOT TO SCALE	
COUNTY:	ROUTE	P.M.	DR.NO.
ALA	92	8.2	4 OF 4

R-97A.21

**ALAMEDA COUNTY
CITY OF HAYWARD**

DD-033886-01-01

8995_SQ_FT



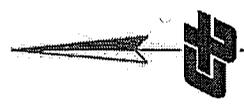
STATE ROUTE 238

STATE OF CALIFORNIA BUSINESS, TRANSPORTATION AND HOUSING AGENCY DEPARTMENT OF TRANSPORTATION DISTRICT 4			
DIRECTOR'S DEED			
DD-033886-01-01			
DRAWN BY: CH	DATE: 4/3/12	CHECK BY: WDN	SCALE: NTS
COUNTY ROUTE	P.M.	DR.NO.	
ALA 92	8.2X	1 OF 2	

R-97A.00

DISTANCES SHOWN ARE ON THE CALIFORNIA COORDINATE SYSTEM OF 1927, ZONE 3. MULTIPLY DISTANCES SHOWN BY 1.0000787 TO OBTAIN GROUND LEVEL DISTANCES.

**ALAMEDA COUNTY
CITY OF HAYWARD**



AF33876

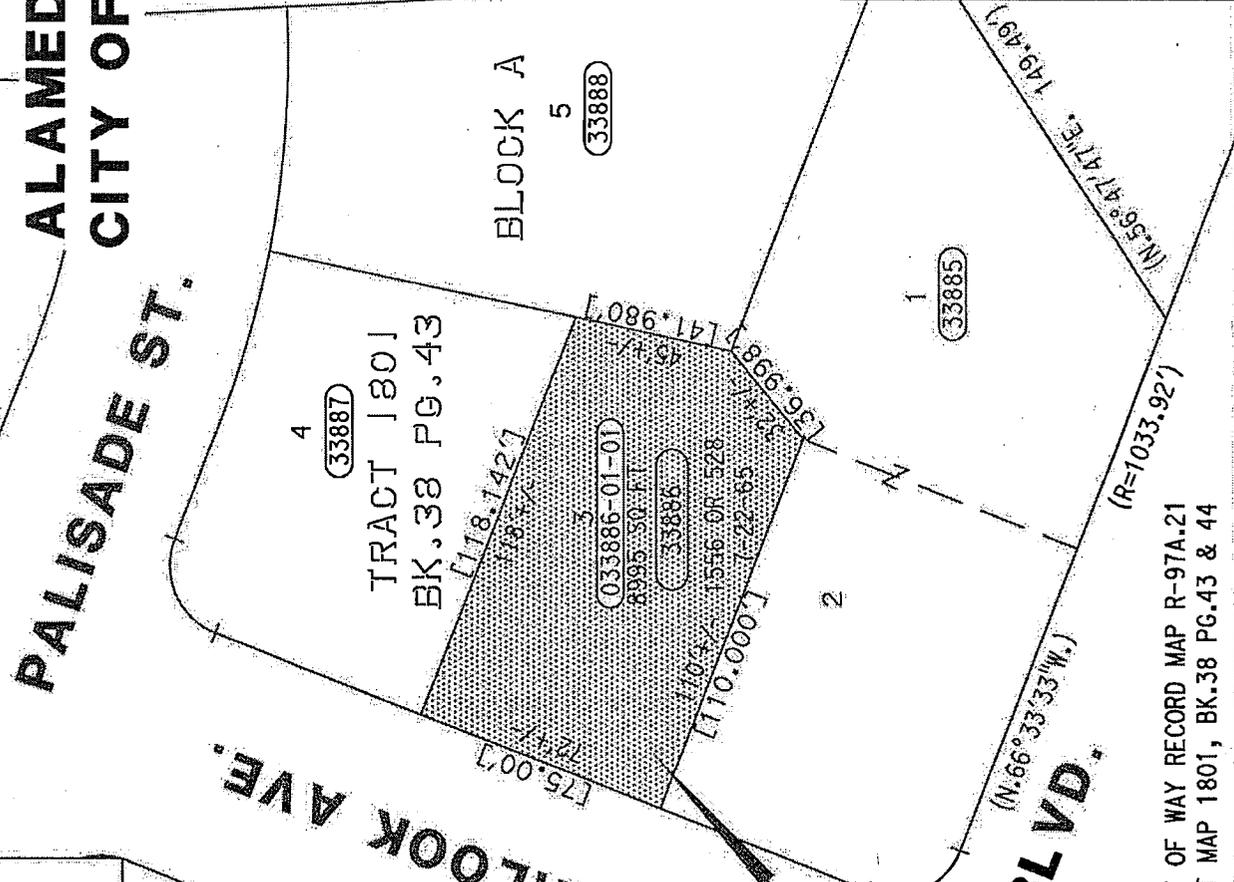
MEEK HILL
BK. 20 PG. 86

(N.2°42'11"W. 221.29')

STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION
AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION
DISTRICT 4

**DIRECTOR'S DEED
DD-033886-01-01**

DRAWN BY:	CH	DATE:	4/3/12
CHECK BY:	WDN	SCALE:	1"=50'
COUNTY ROUTE	P.M.	DR.NO.	
ALA	92	8-2X	2 OF 2



OVERLOOK AVE.

DD-033886-01-01

**0.21 ACRES
CARLOS BEE BLVD.**

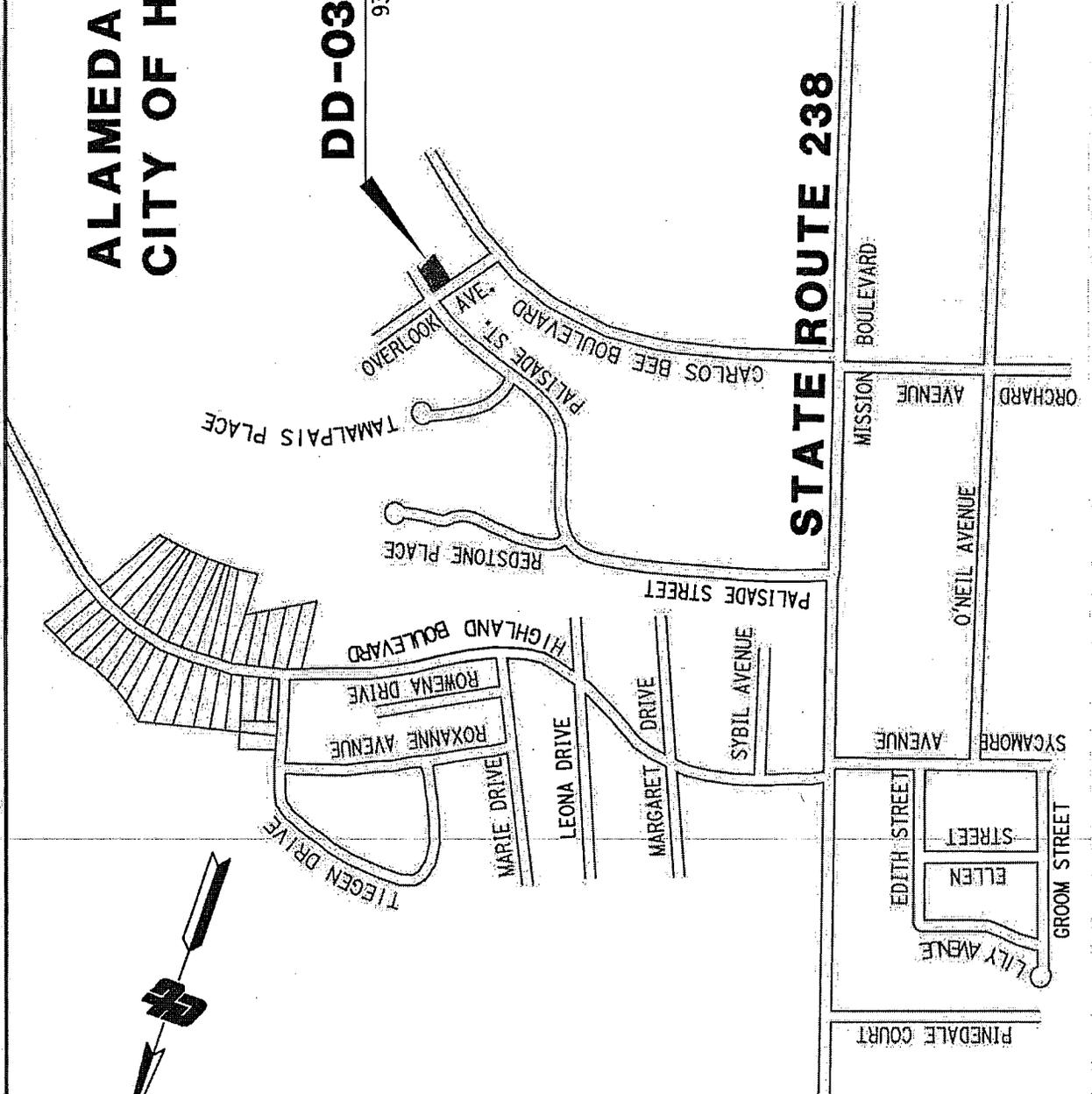
SCALE IN FEET
0 50 100
LEGEND
() PER RIGHT OF WAY RECORD MAP R-97A.21
[] PER TRACT MAP 1801, BK.38 PG.43 & 44

R-97A.21

**ALAMEDA COUNTY
CITY OF HAYWARD**

DD-033887-01-01

9392_SQ_FT



STATE OF CALIFORNIA BUSINESS, TRANSPORTATION AND HOUSING AGENCY DEPARTMENT OF TRANSPORTATION DISTRICT 4	
DIRECTOR'S DEED	DD-033887-01-01
DRAWN BY: CH	DATE: 4/16/12
CHECK BY: WDN	SCALE: NTS
COUNTY ROUTE	P.M. DR.NO.
ALA 92	8.2X 1 OF 2

R-97A.00

DISTANCES SHOWN ARE ON THE CALIFORNIA COORDINATE SYSTEM OF 1927, ZONE 3. MULTIPLY DISTANCES SHOWN BY 1.0000787 TO OBTAIN GROUND LEVEL DISTANCES.

**ALAMEDA COUNTY
CITY OF HAYWARD**

DD-033887-01-01

9392_SQ_FT

6.22 Acres

MEEK HILL
BK.20 PG.86

AF33876

STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION
AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION
DISTRICT 4

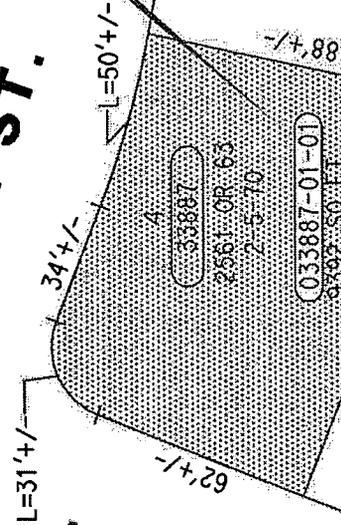
**DIRECTOR'S DEED
DD-033887-01-01**

DRAWN BY:	CH	DATE:	4/16/12
CHECK BY:	WDN	SCALE:	1"=50'
COUNTY ROUTE	P.M.	DR.NO.	
ALA	92	8.2X	2 OF 2

PALISADE ST.

OVERLOOK AVE.

TRACT 1801
BK.38 PG.43
BLOCK A



33889

AF33529

5

33888

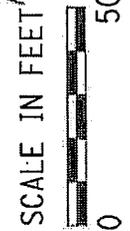
4

33887
2561 OR 63
2-5-10

033887-01-01
9392 SQ FT

3

33886



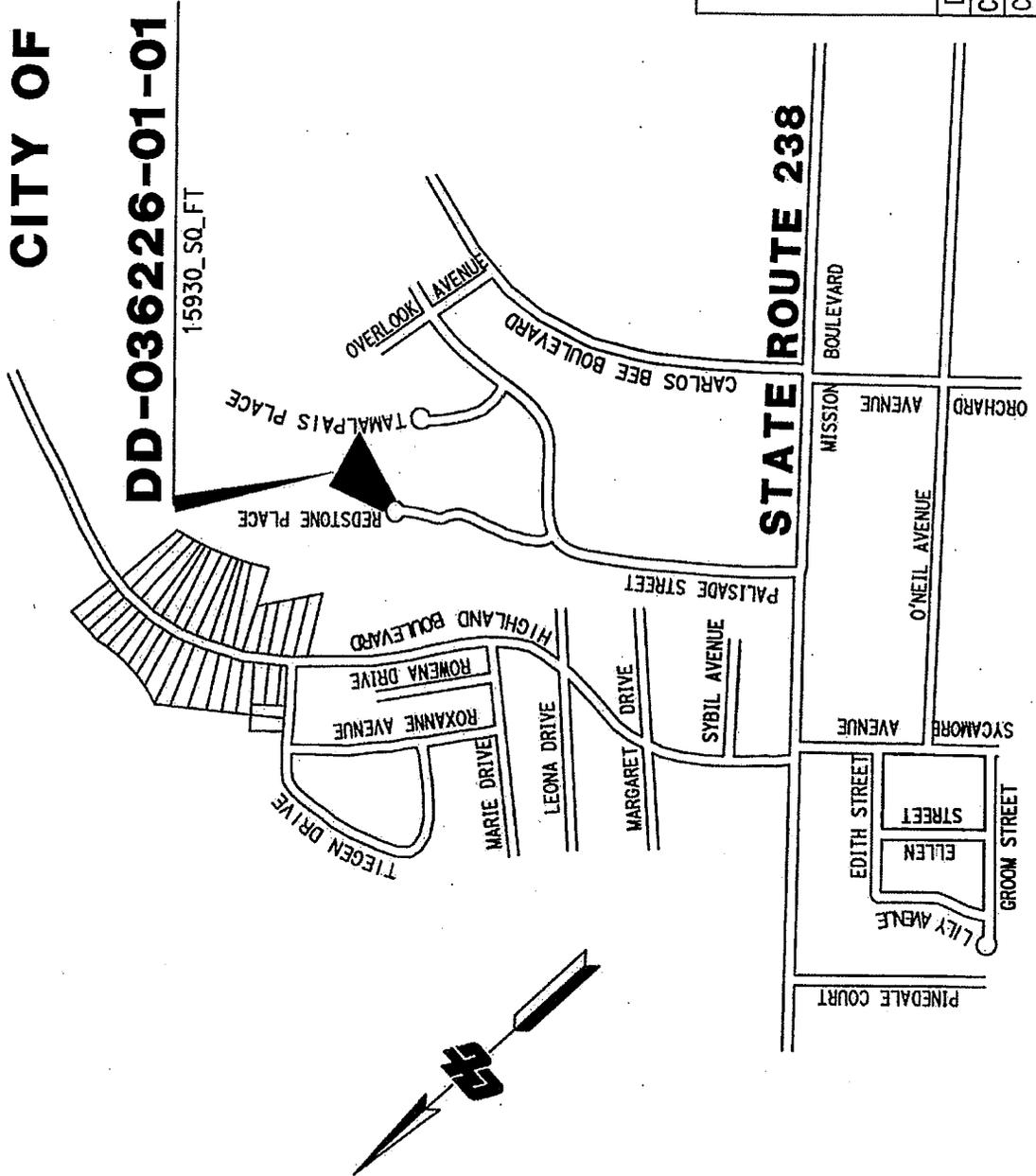
NOTES:
BEARINGS AND DISTANCES
ARE BASED ON RIGHT OF WAY
HARD COPY MAP H-1080.10
LEGEND
() PER RIGHT OF WAY
RECORD MAP R-97A.21

R-97A.21

ALAMEDA COUNTY CITY OF HAYWARD

DD-036226-01-01

15930_SQ_FT



STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION
AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION
DISTRICT 4

DIRECTOR'S DEED
DD-036226-01-01

DRAWN BY: CH	DATE: 9/27/11
CHECK BY: WDN	NO SCALE
COUNTY ROUTE	P.M. DR.NO.
ALA 92	8.2x 1 OF 2

R-97A.00

**ALAMEDA COUNTY
CITY OF HAYWARD**

DISTANCES SHOWN ARE ON THE CALIFORNIA
COORDINATE SYSTEM OF 1927, ZONE 3.
MULTIPLY DISTANCES SHOWN BY 1.0000787
TO OBTAIN GROUND LEVEL DISTANCES.

DD-036226-01-01

15930 SQ. FT

0.37 ACRES

PLAT

REDBSTONE

TRACT 1957

41/67

DEC. 30, 1959

BLOCK B

15

13

14

155'+/-

155'+/-

199'+/-

143'+/-

(12)

(036226-01-01)

2463 OR 643
8-21-69

STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION
AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION
DISTRICT 4

**DIRECTOR'S DEED
DD-036226-01-01**

DRAWN BY: CH	DATE: 9/27/11
CHECK BY: WDN	SCALE: 1"=50'
COUNTY ROUTE	P.M. DR.NO.
ALA 92	8.2X 2 OF 2

SCALE IN FEET



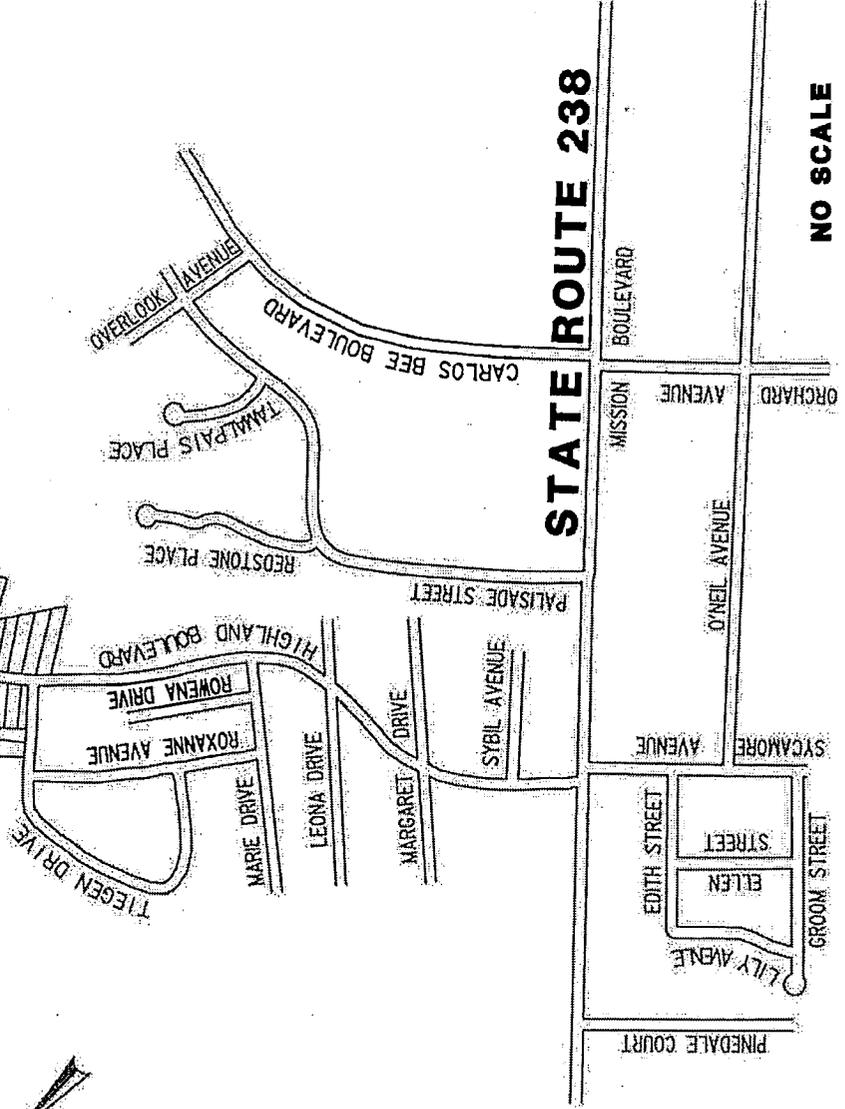
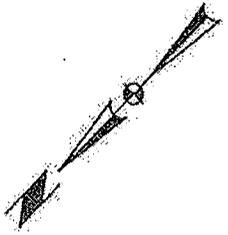
R-97A.22

DISTANCES AND BEARINGS SHOWN ARE ON THE CALIFORNIA COORDINATE SYSTEM OF 1927, ZONE 3. MULTIPLY DISTANCES SHOWN BY 1.0000787 TO OBTAIN GROUND LEVEL DISTANCES.

**ALAMEDA COUNTY
CITY OF HAYWARD**

DD-032704-01-01

10188 SQ FT



NO SCALE

STATE OF CALIFORNIA BUSINESS, TRANSPORTATION AND HOUSING AGENCY DEPARTMENT OF TRANSPORTATION DISTRICT 4			
DIRECTOR'S DEED			
DD-032704-01-01			
DRAWN BY:	AS	DATE:	3/23/10
CHECK BY:	BQ	NO	SCALE
COUNTY	ROUTE	P.M.	DR.NO.
ALA	238	12.7X	1 OF 2

R-167.8

DISTANCES AND BEARINGS SHOWN ARE ON THE CALIFORNIA COORDINATE SYSTEM OF 1927, ZONE 3. MULTIPLY DISTANCES SHOWN BY 1.0000787 TO OBTAIN GROUND LEVEL DISTANCES.

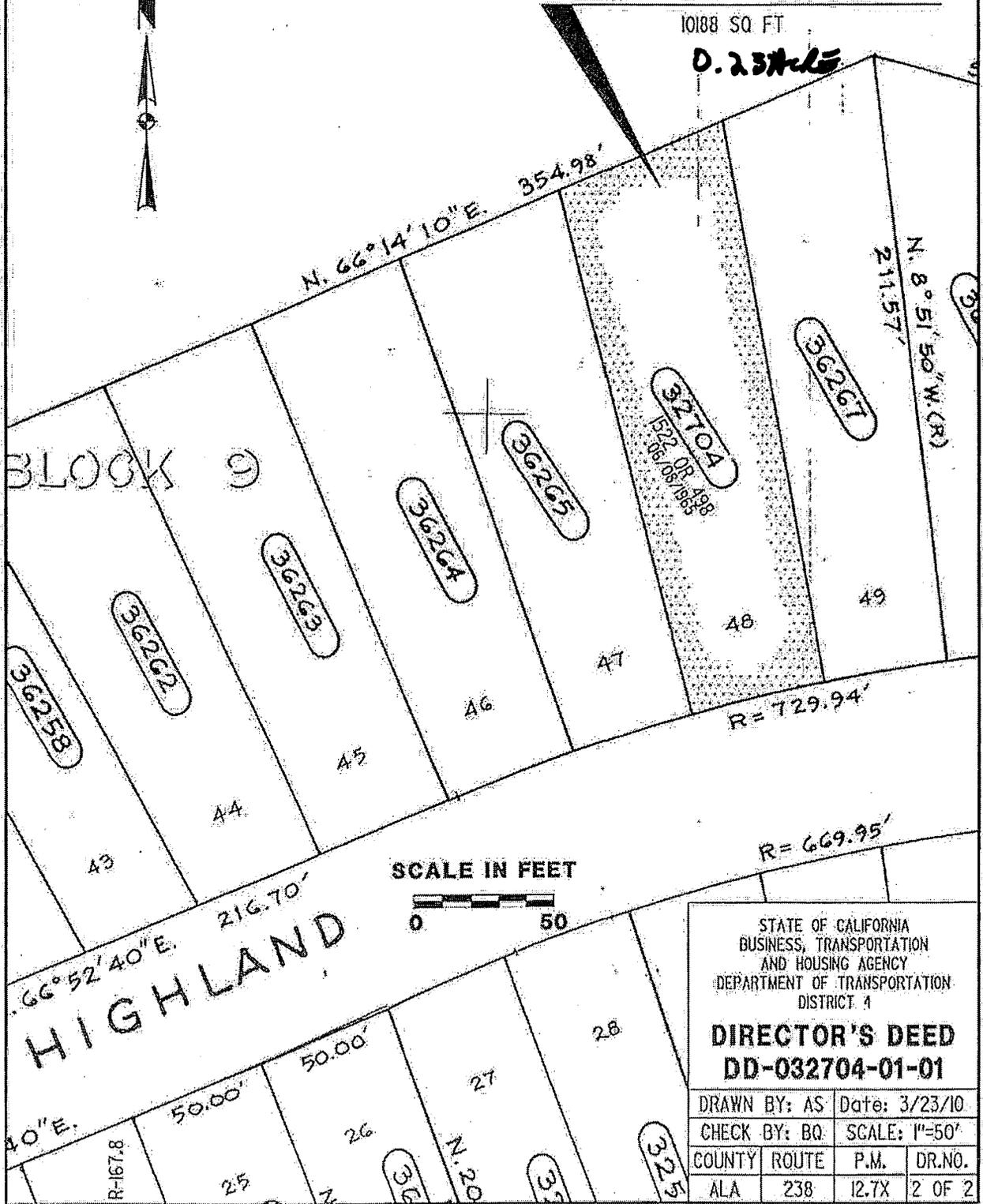
ALAMEDA COUNTY CITY OF HAYWARD

10 MAPS 77 & 78

DD-032704-01-01

10188 SQ FT

0.23765



N. 66°14'10" E. 354.98'

N. 8°51'50" W. (R) 211.57'

BLOCK 9

36253, 36257, 36258, 36264, 36265, 32704, 36267

43, 44, 45, 46, 47, 48, 49

R=729.94'

R=669.95'

HIGHLAND

66°52'40" E. 216.70'

40" E. 50.00', 50.00', 50.00'

25, 26, 27, 28

R-167.8, N. 20'

1522.08, 106.08/1683

SCALE IN FEET
0 50

STATE OF CALIFORNIA BUSINESS, TRANSPORTATION AND HOUSING AGENCY DEPARTMENT OF TRANSPORTATION DISTRICT 1			
DIRECTOR'S DEED			
DD-032704-01-01			
DRAWN BY: AS		Date: 3/23/10	
CHECK BY: BQ		SCALE: 1"=50'	
COUNTY	ROUTE	P.M.	DR.NO.
ALA	238	12.7X	2 OF 2

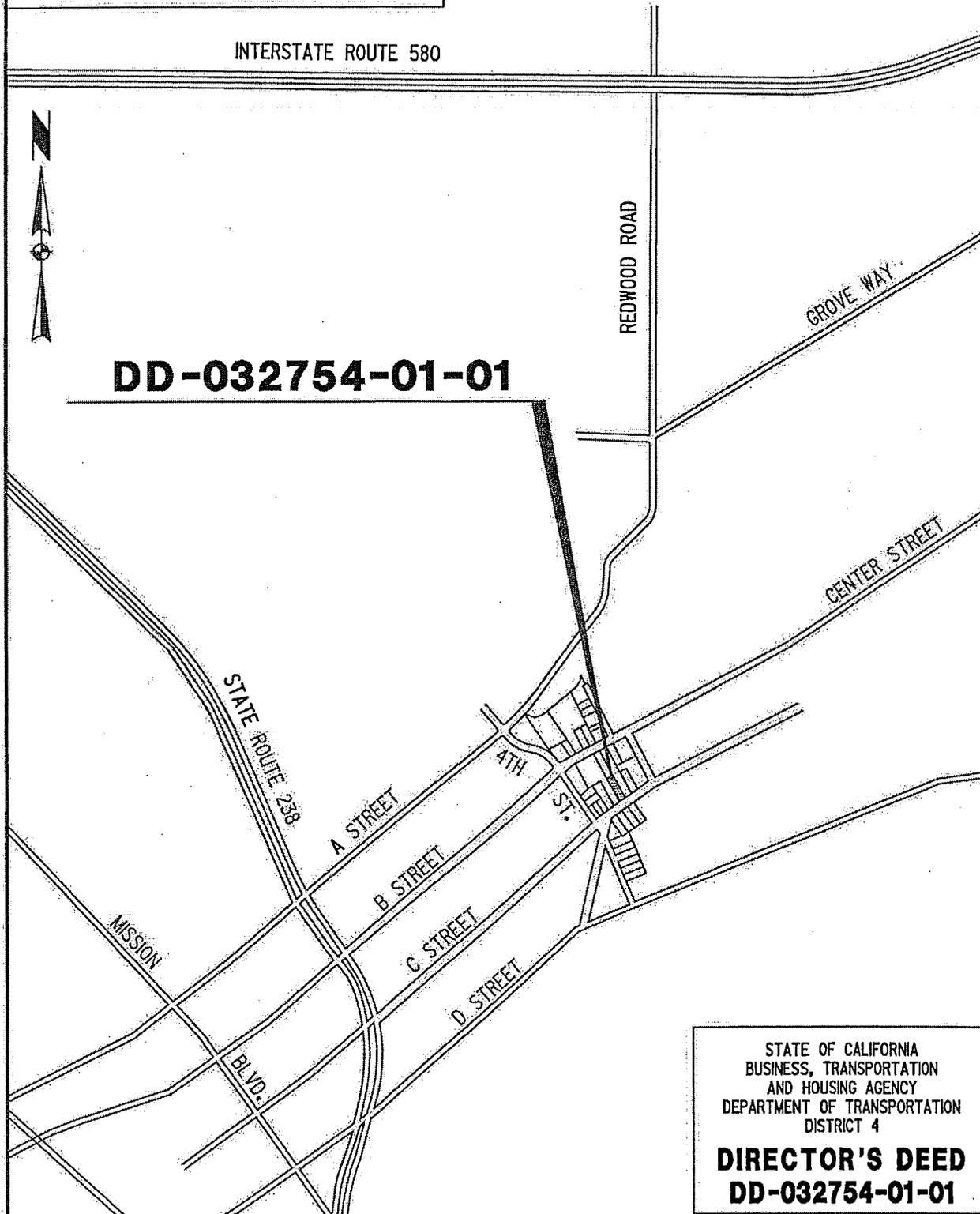
DISTANCES SHOWN ARE ON THE CALIFORNIA
 COORDINATE SYSTEM OF 1927, ZONE 3.
 MULTIPLY DISTANCES SHOWN BY 1.0000787 TO
 OBTAIN GROUND LEVEL DISTANCES.

ALAMEDA COUNTY CITY OF HAYWARD

INTERSTATE ROUTE 580



DD-032754-01-01



STATE OF CALIFORNIA
 BUSINESS, TRANSPORTATION
 AND HOUSING AGENCY
 DEPARTMENT OF TRANSPORTATION
 DISTRICT 4

**DIRECTOR'S DEED
 DD-032754-01-01**

DRAWN BY: SR		DATE: 12/21/09	
CHECK BY: JZ		SCALE: 1"=1000'	
COUNTY	ROUTE	P.M.	DR.NO.
ALA	238	13.5X	1 OF 2

SCALE IN FEET

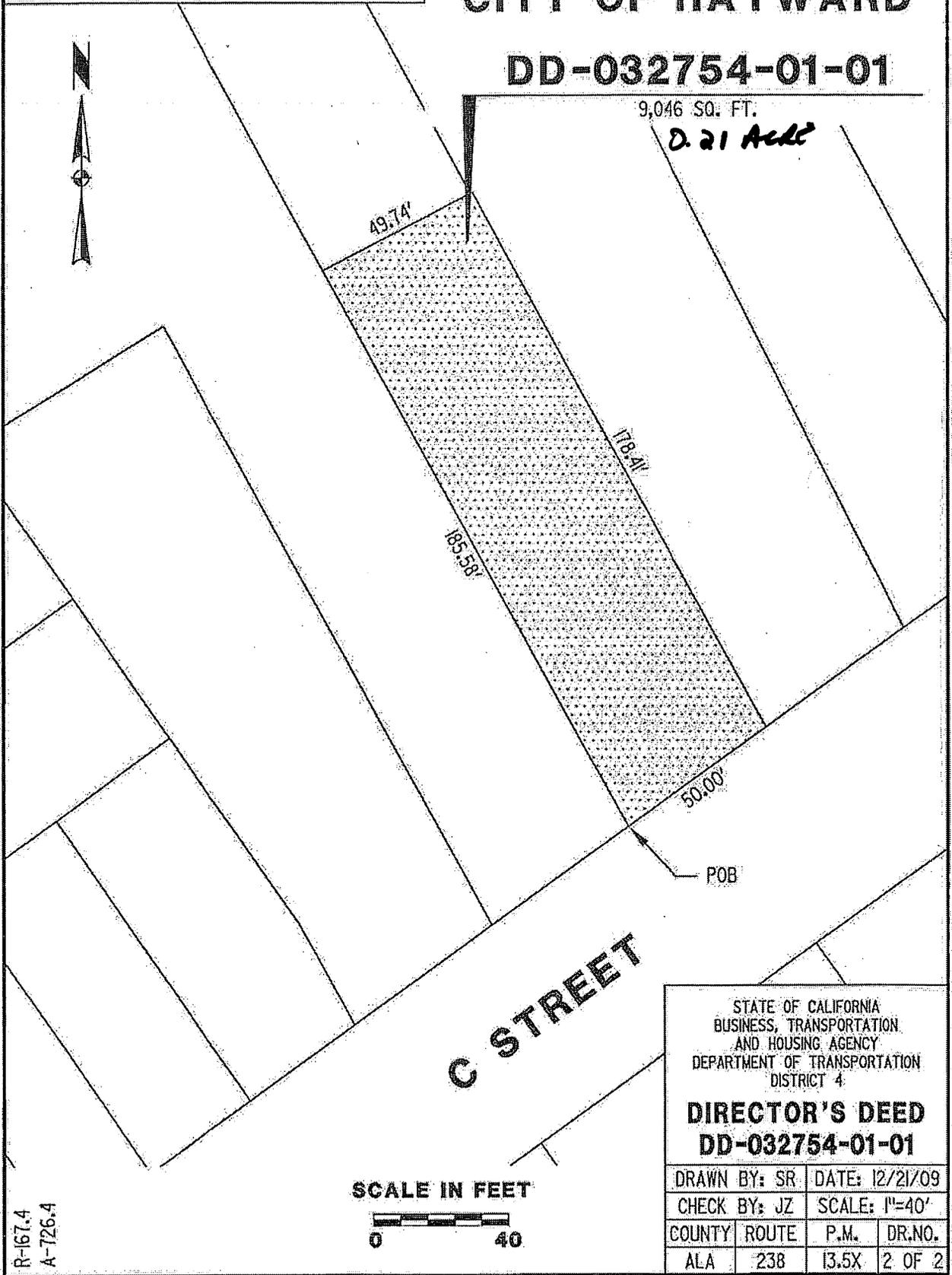


R-167.4
 A-726.4

DISTANCES SHOWN ARE ON THE CALIFORNIA
 COORDINATE SYSTEM OF 1927, ZONE 3.
 MULTIPLY DISTANCES SHOWN BY 1.0000787 TO
 OBTAIN GROUND LEVEL DISTANCES.

ALAMEDA COUNTY CITY OF HAYWARD

DD-032754-01-01



R-167.4
 A-726.4

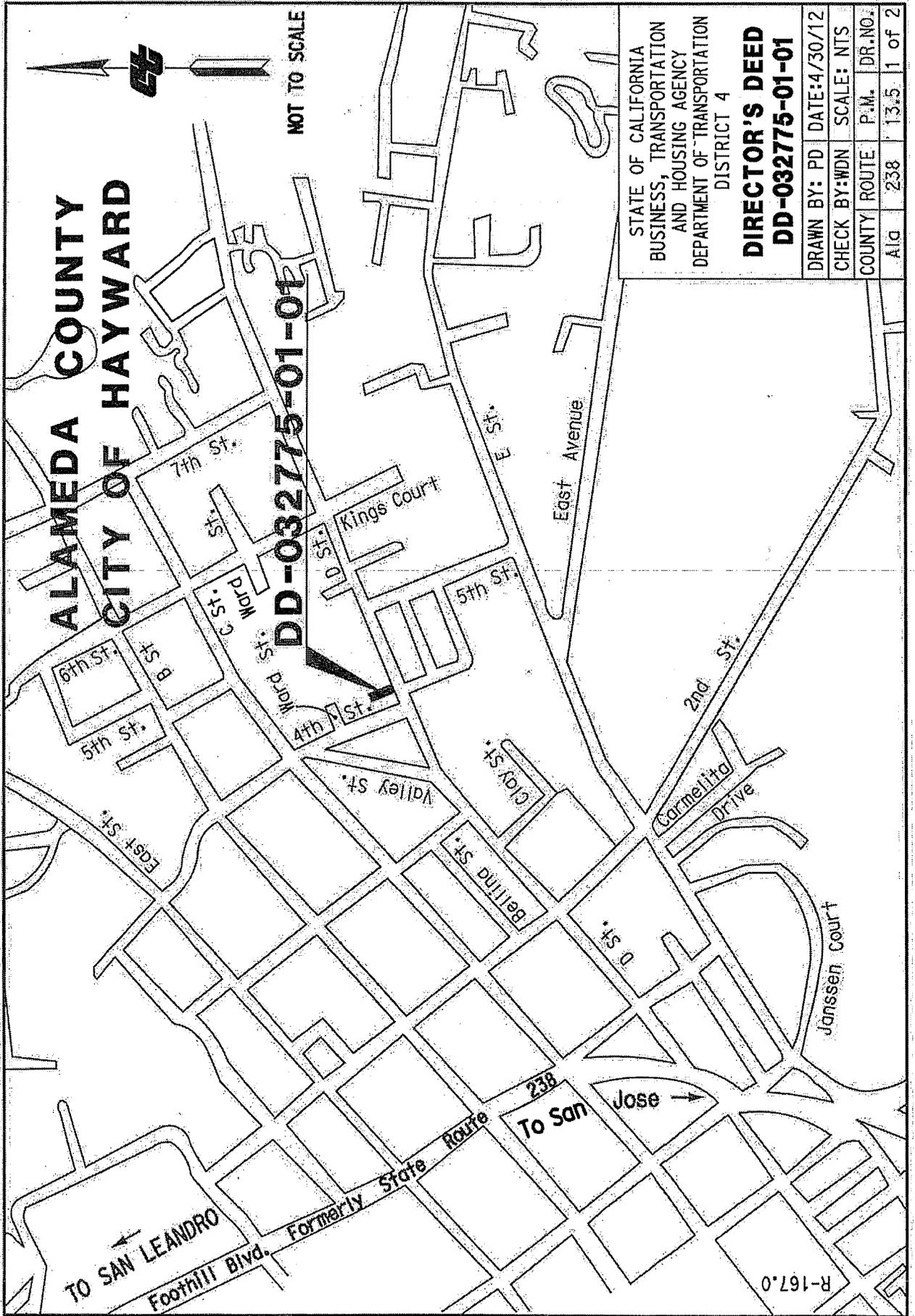
SCALE IN FEET



STATE OF CALIFORNIA
 BUSINESS, TRANSPORTATION
 AND HOUSING AGENCY
 DEPARTMENT OF TRANSPORTATION
 DISTRICT 4

DIRECTOR'S DEED
DD-032754-01-01

DRAWN BY: SR		DATE: 12/21/09	
CHECK BY: JZ		SCALE: 1"=40'	
COUNTY	ROUTE	P.M.	DR.NO.
ALA	238	13.5X	2 OF 2



**ALAMEDA COUNTY
CITY OF HAYWARD**

DD-032775-01-01

NOT TO SCALE

STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION
AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION
DISTRICT 4

**DIRECTOR'S DEED
DD-032775-01-01**

DRAWN BY: PD	DATE: 4/30/12
CHECK BY: WDN	SCALE: NTS
COUNTY ROUTE	P.M. DR.NO.
Alc 238	13.5 1 of 2

TO SAN LEANDRO

Foothill Blvd. Formerly State Route 238
To San Jose

R-167.0

ALAMEDA COUNTY CITY OF HAYWARD

DD-032775-01-01

7,500 Sq. Ft.

0.17 Acres

BEARINGS & DISTANCES SHOWN ARE ON THE CALIFORNIA COORDINATE SYSTEM OF 1927, ZONE 3. MULTIPLY DISTANCES SHOWN BY 1.0000787 TO OBTAIN GROUND LEVEL DISTANCES. EXCEPT AS OTHERWISE NOTED.

STATE OF CALIFORNIA
2845 O.R. 138
5/07/71

40'

45' 4TH ST.

R-167.5

SCALE IN FEET



LEGEND

Sq. Ft. square feet

O.R. Official Records

(R1) Record data per 2845 O.R. 138

ST. (CEMETERY ST.)

"D" ST.

northern line of "D" Street
eastern line of 4th Street

Note : these 2 lines are per 2845 O.R. 138

CLAY St.

STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION
AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION
DISTRICT 4

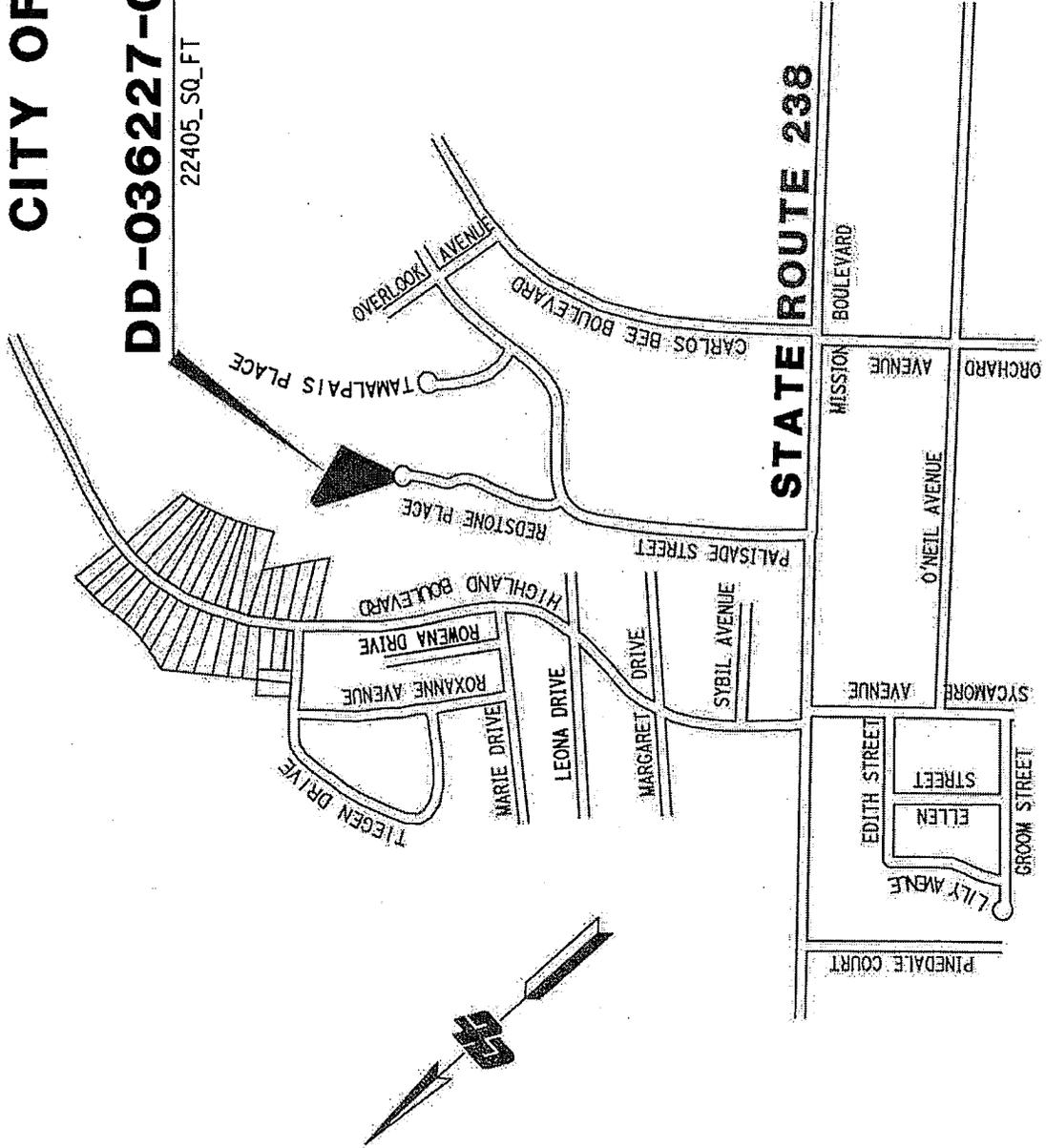
**DIRECTOR'S DEED
DD-032775-01-01**

DRAWN BY: PD	DATE: 4/30/12
CHECK BY: WDN	SCALE: 1"=50'
COUNTY ROUTE	P.M. DR.NO.
Ala 238	13.5 2 of 2

ALAMEDA COUNTY CITY OF HAYWARD

DD-036227-01-01

22405_SQ_FT



STATE OF CALIFORNIA BUSINESS, TRANSPORTATION AND HOUSING AGENCY DEPARTMENT OF TRANSPORTATION DISTRICT 4			
DIRECTOR'S DEED			
DD-036227-01-01			
DRAWN BY: CH	DATE: 12/30/11		
CHECK BY: WDN	NO SCALE		
COUNTY ROUTE	P.M.	DR.NO.	
ALA	238	12.6	1 OF 2

R-97A.00

DISTANCES SHOWN ARE ON THE CALIFORNIA COORDINATE SYSTEM OF 1927, ZONE 3. MULTIPLY DISTANCES SHOWN BY 1.0000787 TO OBTAIN GROUND LEVEL DISTANCES.



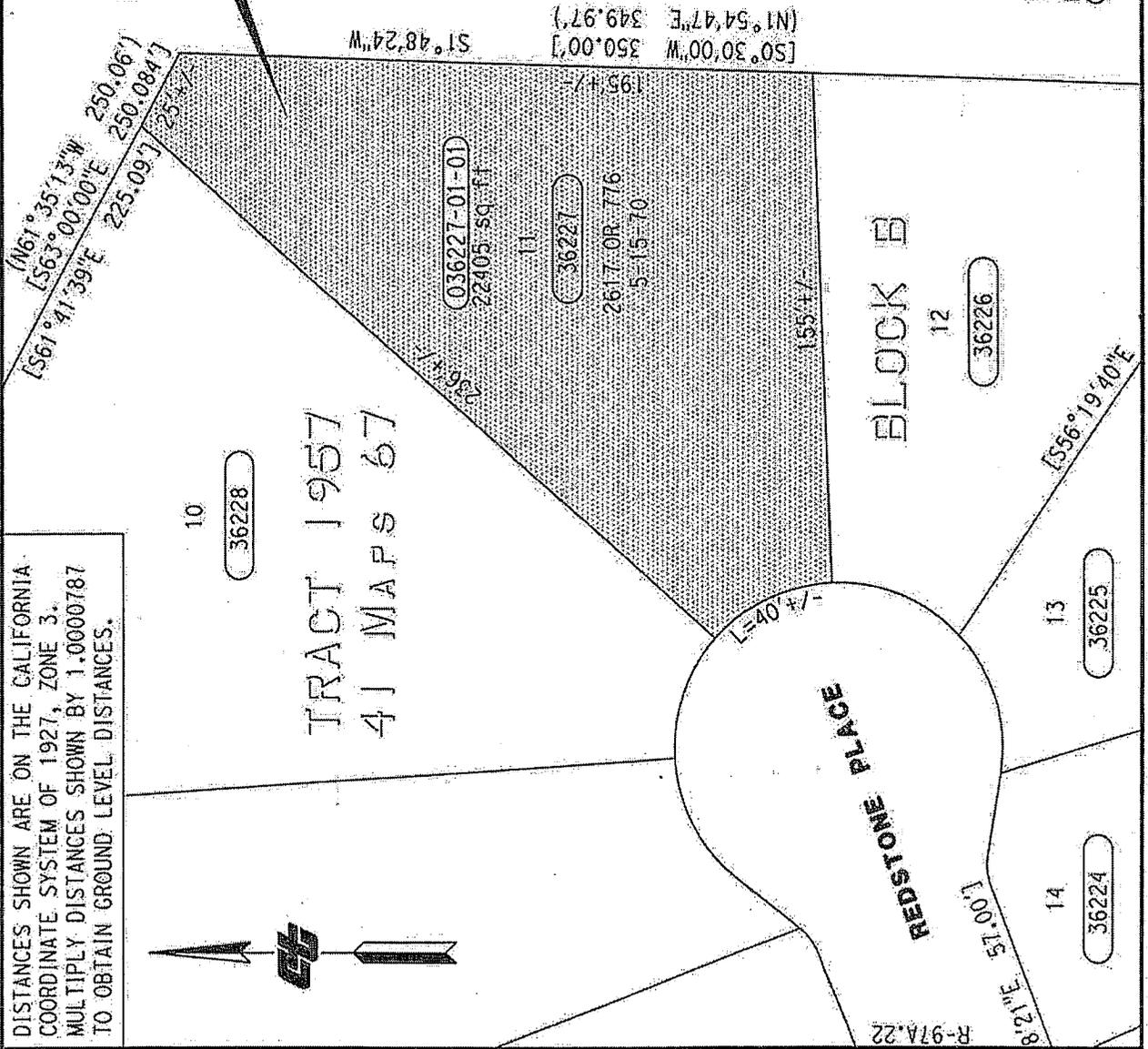
**ALAMEDA COUNTY
CITY OF HAYWARD**

DD-036227-01-01

22405_SQ_FT

2.51 Acres

TRACT 1957
4J MAPS 67



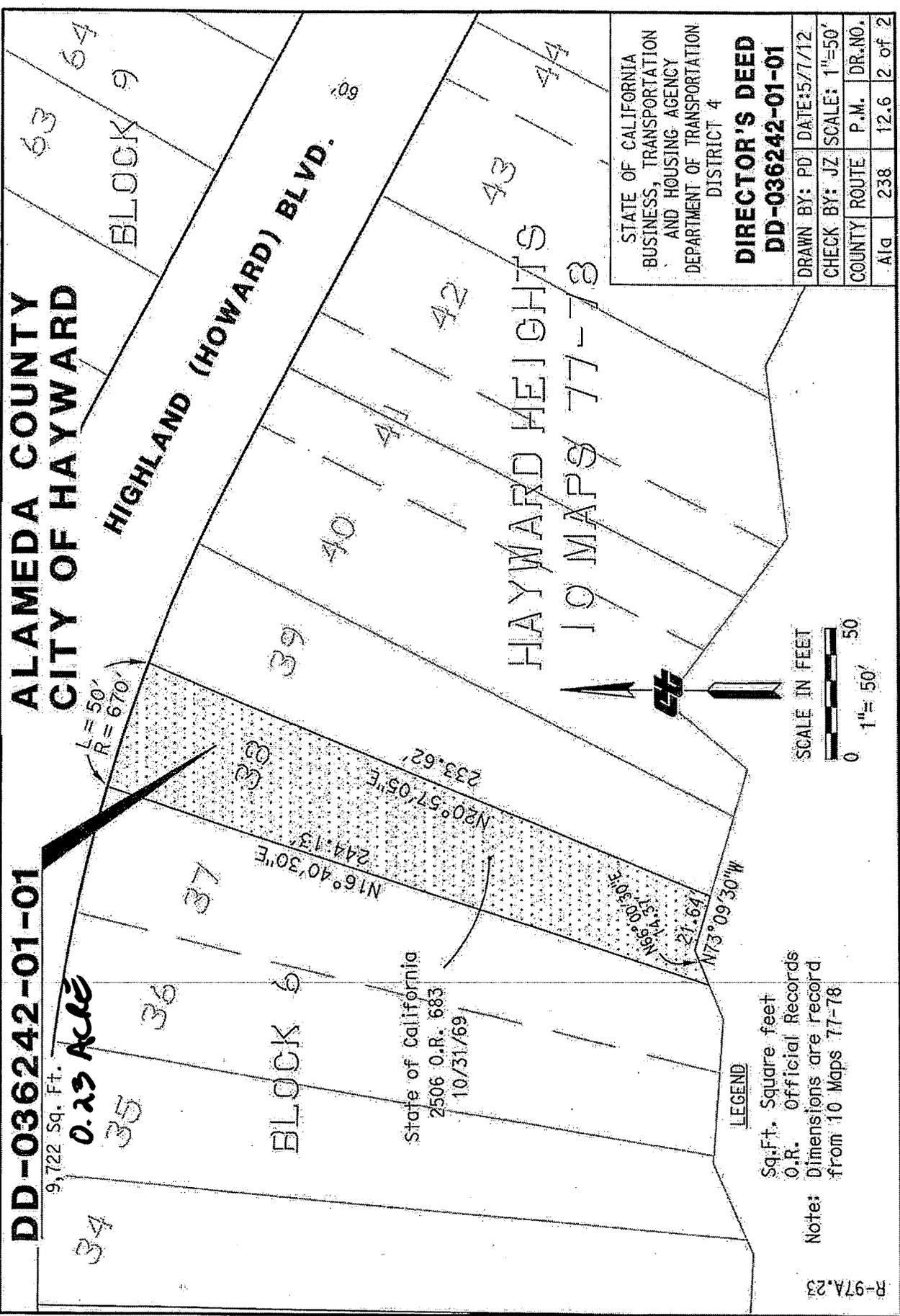
LEGEND

- () PER RW RECORD MAP R-97A.22
- [] PER TRACT 1957, BK. 41, Pg. 67

STATE OF CALIFORNIA BUSINESS, TRANSPORTATION AND HOUSING AGENCY DEPARTMENT OF TRANSPORTATION DISTRICT 4	
DIRECTOR'S DEED DD-036227-01-01	
DRAWN BY: CH	DATE: 12/30/11
CHECK BY: WDN	SCALE: 1"=50'
COUNTY ROUTE	P.M. DR.NO.
ALA 238	12.6 2 OF 2

SCALE IN FEET





DD-036242-01-01
 9,722 Sq. Ft.
0.23 Acre

**ALAMEDA COUNTY
 CITY OF HAYWARD**

HIGHLAND (HOWARD) BLVD.

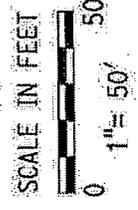
BLOCK 9

BLOCK 6

**HAYWARD HEIGHTS
 10 MAPS 77-78**

State of California
 2506 O.R. 683
 10/31/69

STATE OF CALIFORNIA BUSINESS, TRANSPORTATION AND HOUSING AGENCY DEPARTMENT OF TRANSPORTATION DISTRICT 4	
DIRECTOR'S DEED	
DD-036242-01-01	
DRAWN BY: PD	DATE: 5/7/12
CHECK BY: JZ	SCALE: 1"=50'
COUNTY ROUTE	P.M. DR.NO.
Alc 238	12.6 2 of 2



LEGEND

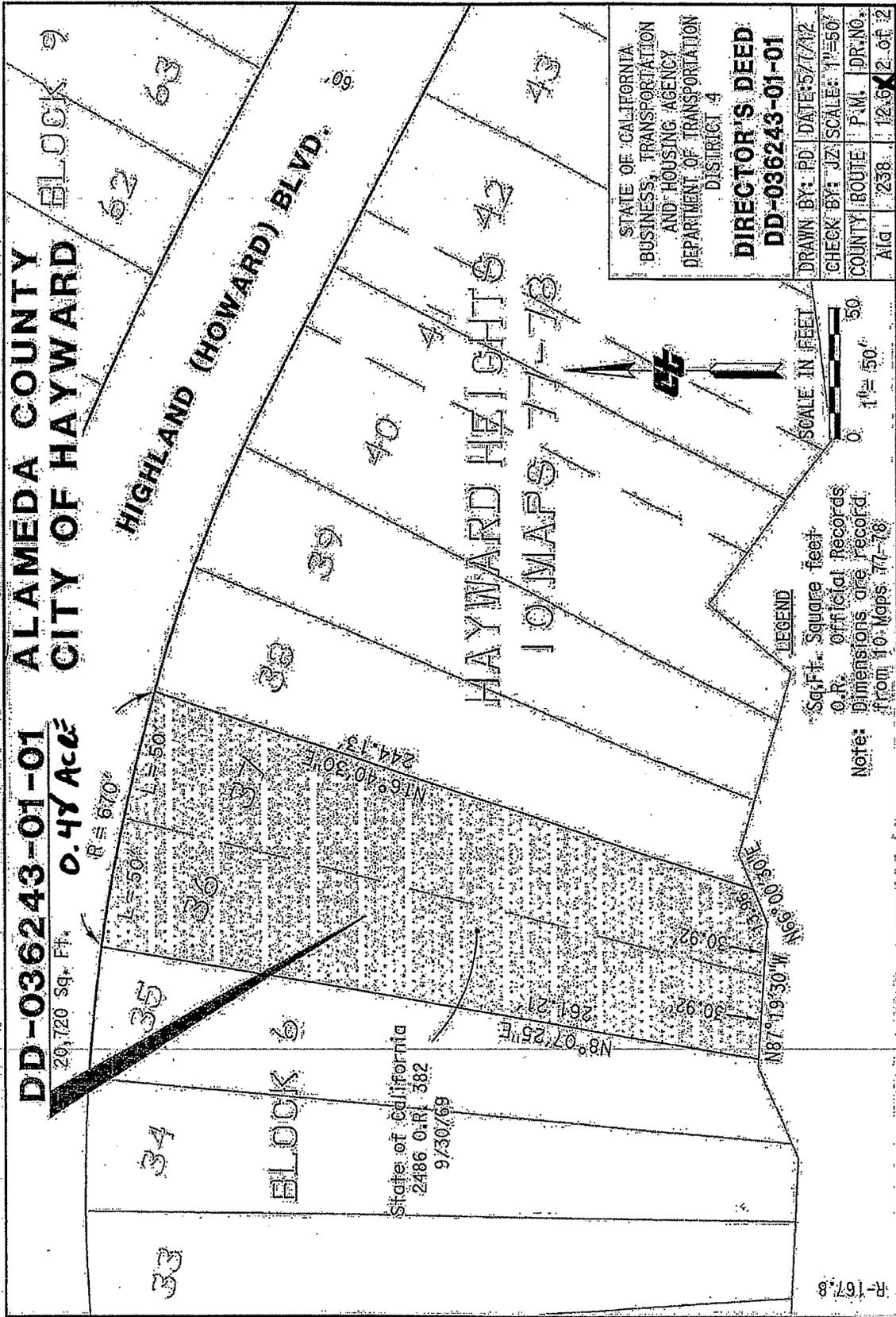
Sq.Ft. Square feet
 O.R. Official Records
 Note: Dimensions are recorded
 from 10 Maps 77-78

R-97A.23

DD-036243-01-01
 20,720 Sq. Ft.
0.47 Acs

ALAMEDA COUNTY
CITY OF HAYWARD

BLOCK 9



State of California
 2486 O.R. 382
 9/30/69

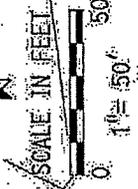
244.13'
 N16°40'30"E

261.21'
 N8°07'25"E

30.92'
 N87°19'50"W

30.92'
 N69°00'30"E

244.13'
 L=50'
 R=670'



LEGEND

Sq. Ft. Square feet
 O.R. Official Records
 Note: Dimensions are recorded from 10 Maps 77-78

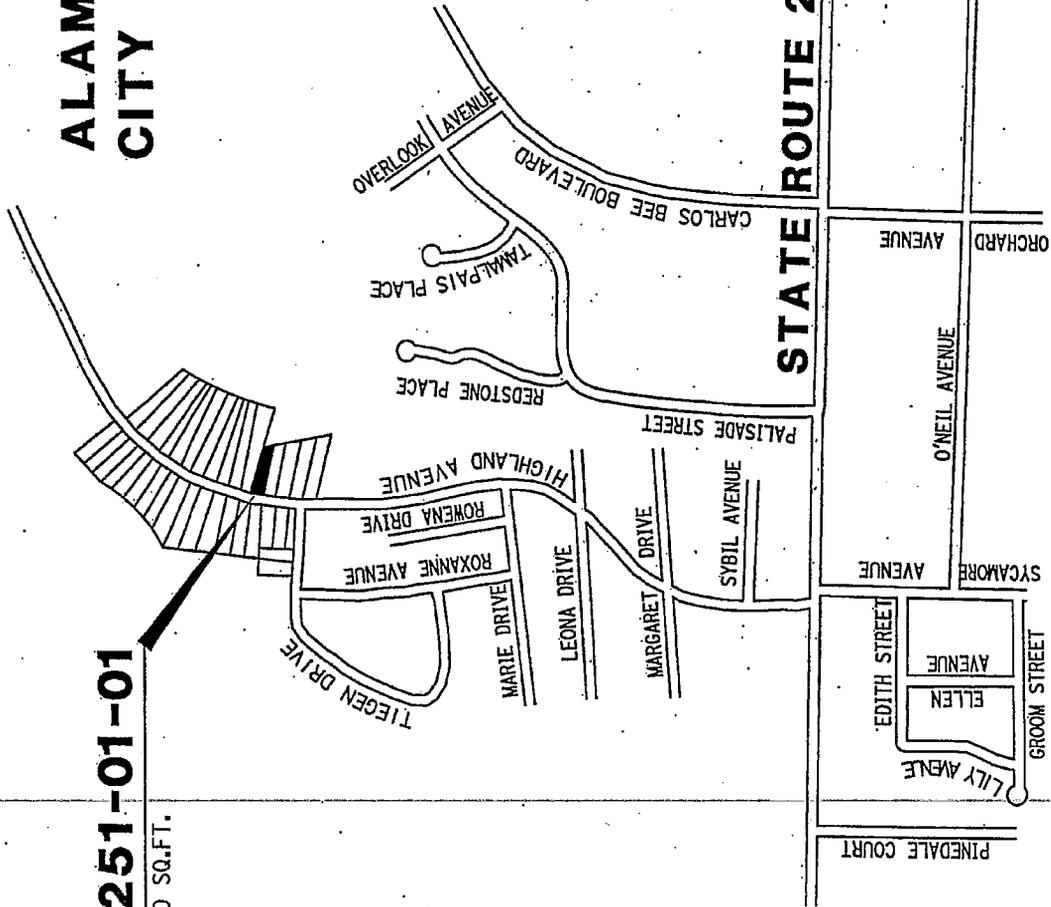
STATE OF CALIFORNIA BUSINESS, TRANSPORTATION AND HOUSING AGENCY DEPARTMENT OF TRANSPORTATION DISTRICT 4
DIRECTOR'S DEED
DD-036243-01-01
DRAWN BY: PD DATE: 5/7/72
CHECK BY: JZ SCALE: 1"=50'
COUNTY ROUTE: P.M. DR. NO.
Aid. 238. 12.9 12 of 2

R-167.8

**ALAMEDA COUNTY
CITY OF HAYWARD**

DD-036251-01-01

8190 SQ.FT.



STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION
AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION
DISTRICT 4

**DIRECTOR'S DEED
DD-036251-01-01**

DRAWN BY: CH	DATE: 3/22/13
CHECK BY: WDN	NO SCALE
COUNTY ROUTE	P.M. DR.NO.
ALA 238	12.6 1 OF 2

R-167.0

**ALAMEDA COUNTY
CITY OF HAYWARD**

DD-036251-01-01

8190 SQ. FT.

28

0.19 ACRES

DISTANCES SHOWN ARE ON THE CALIFORNIA
COORDINATE SYSTEM OF 1927, ZONE 3.
MULTIPLY DISTANCES SHOWN BY 1.0000787
TO OBTAIN GROUND LEVEL DISTANCES.



TIEGEN DR.

HIGHLAND
BLVD.

HAYWARD
HEIGHTS

BLOCK 6

LEGEND

[J] PER 10 MAPS 77-78; 6-16-26

SCALE IN FEET



R-167:8

STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION
AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION
DISTRICT 4
DIRECTOR'S DEED
DD-036251-01-01

DRAWN BY:	CH	DATE:	3/22/13
CHECK BY:	WDN	SCALE:	1"=50'
COUNTY	ROUTE	P.M.	DR.NO.
ALA	238	12.6	2 OF 2

36249

36250

32587

32597

36251

33544

36252

36253

36486

170.2' N20°55'10"W
184.01' N23°7'20"W
2662 OR. 47
7-28-70
[45.72']
45.64'

200.06' N23°7'20"W

129.09' S13°6'42"E

52.51' N49°57'12"E

216.70' N66°35'22.40"E

566°32'40"W

216.70'

216.70'

216.70'

216.70'

216.70'

216.70'

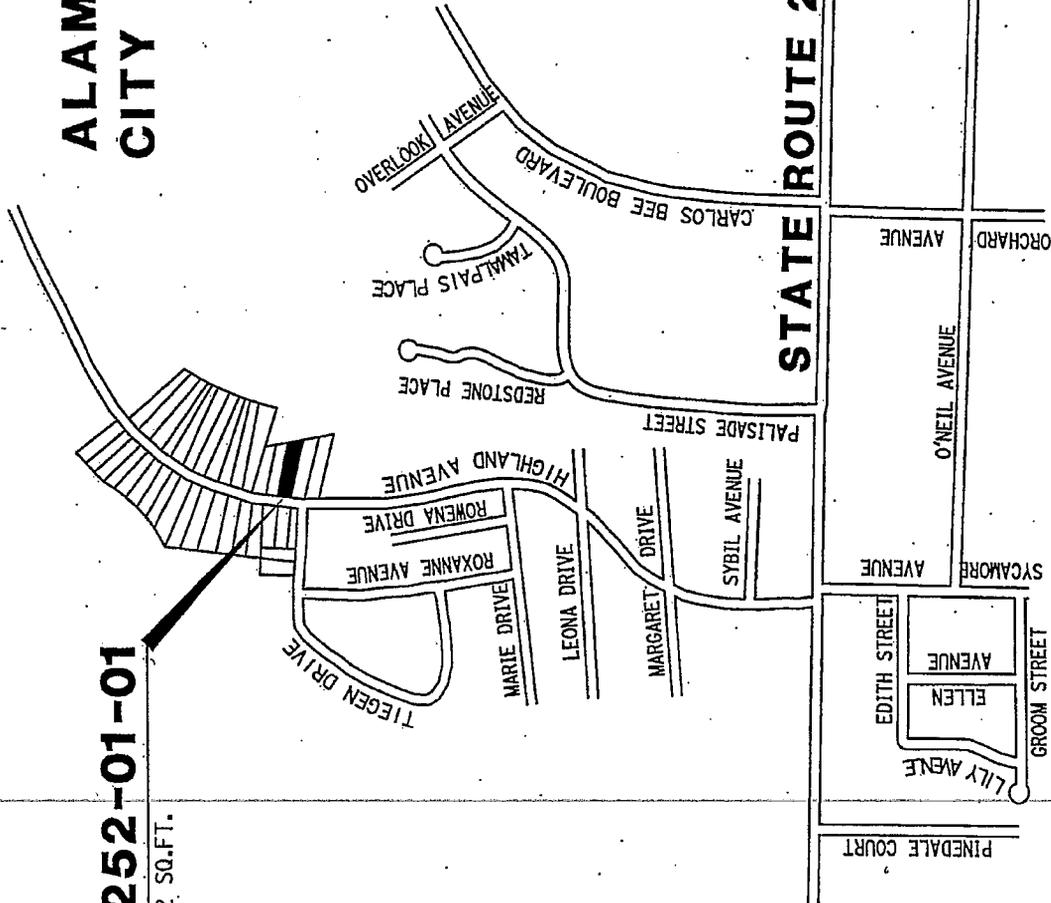
216.70'

216.70'

**ALAMEDA COUNTY
CITY OF HAYWARD**

DD-036252-01-01

9272 SQ.FT.



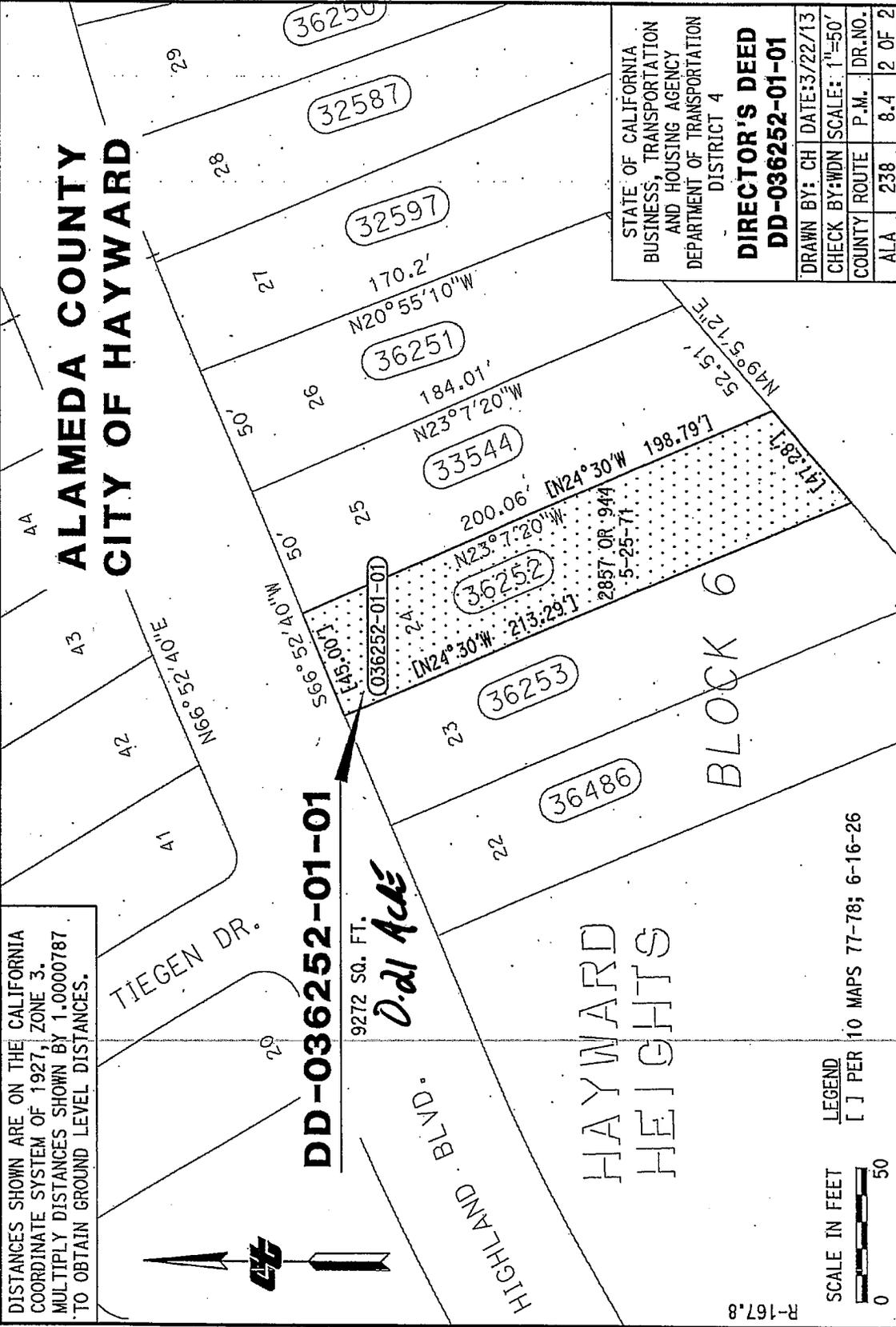
STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION
AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION
DISTRICT 4

**DIRECTOR'S DEED
DD-036252-01-01**

DRAWN BY: CH	DATE: 3/22/13
CHECK BY: WDN	NO SCALE
COUNTY ROUTE	P.M. DR.NO.
ALA 238	8.4 1 OF 2

STATE ROUTE 238

R-167.0



DISTANCES SHOWN ARE ON THE CALIFORNIA COORDINATE SYSTEM OF 1927, ZONE 3. MULTIPLY DISTANCES SHOWN BY 1.0000787 TO OBTAIN GROUND LEVEL DISTANCES.

**ALAMEDA COUNTY
CITY OF HAYWARD**

STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION
AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION
DISTRICT 4
DIRECTOR'S DEED
DD-036252-01-01

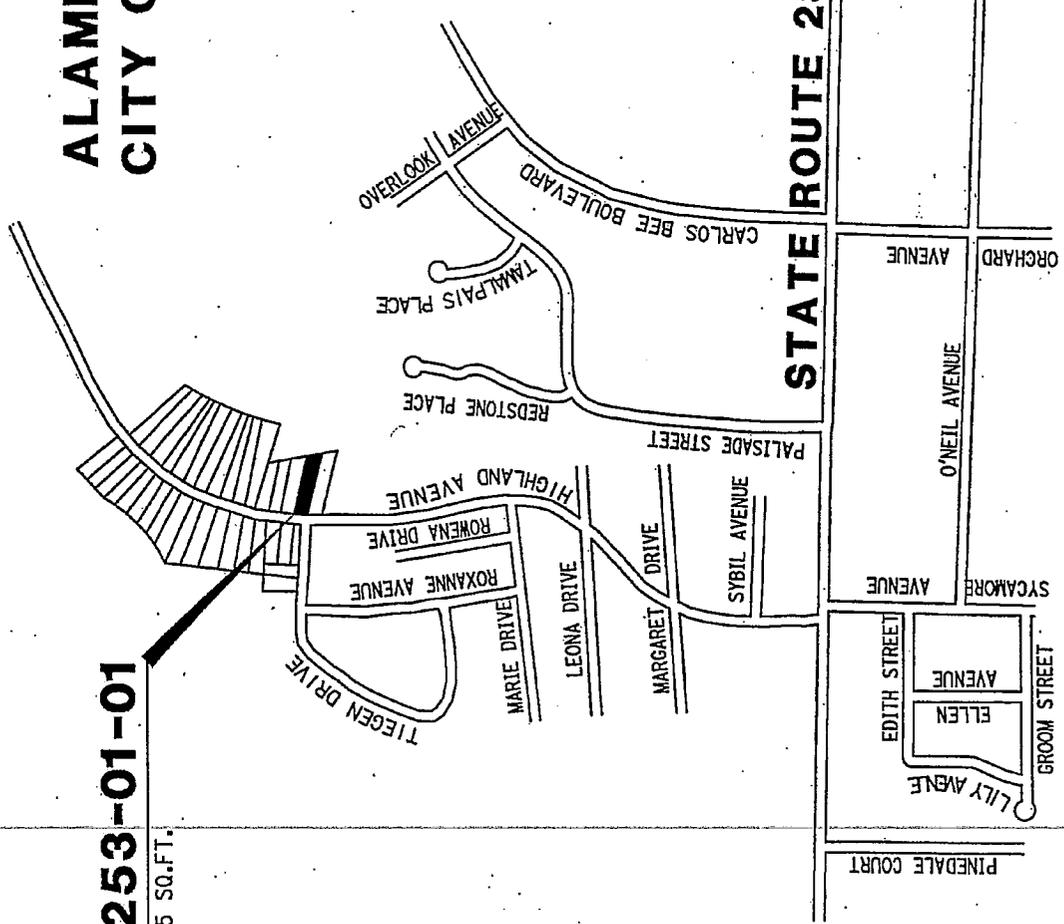
DRAWN BY:	CH	DATE:	3/22/13
CHECK BY:	WDN	SCALE:	1"=50'
COUNTY ROUTE	P.M.	DR.NO.	
ALA	238	8.4	2 OF 2

R-167.8

**ALAMEDA COUNTY
CITY OF HAYWARD**

DD-036253-01-01

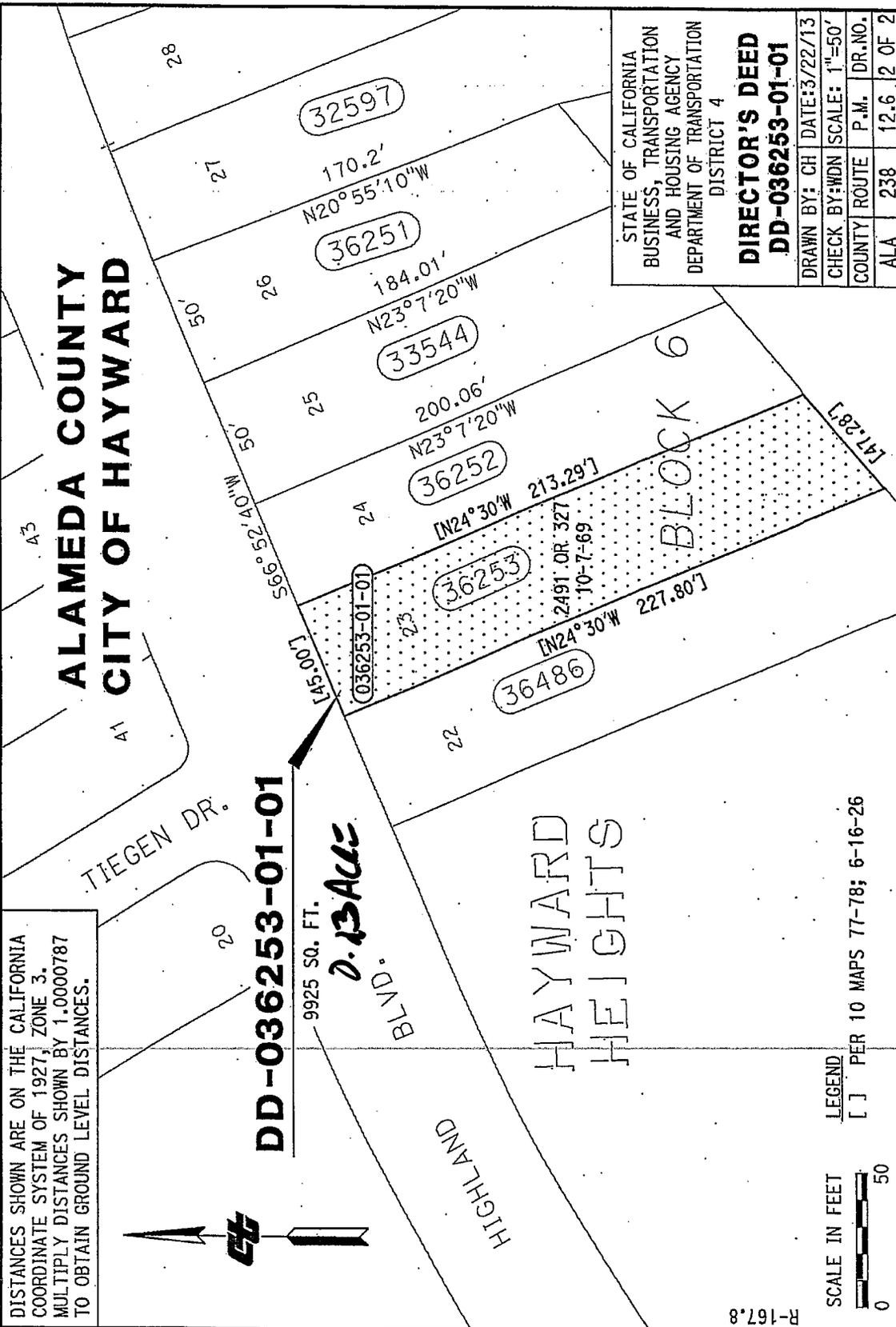
9925 SQ.FT.



STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION
AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION
DISTRICT 4
DIRECTOR'S DEED
DD-036253-01-01

DRAWN BY: CH	DATE: 3/22/13
CHECK BY: WDN	NO SCALE
COUNTY ROUTE	P.M. DR.NO.
ALA 238	12.6 1 OF 2

R-167.0



DISTANCES SHOWN ARE ON THE CALIFORNIA COORDINATE SYSTEM OF 1927, ZONE 3. MULTIPLY DISTANCES SHOWN BY 1.0000787 TO OBTAIN GROUND LEVEL DISTANCES.

**ALAMEDA COUNTY
CITY OF HAYWARD**

DD-036253-01-01

9925 SQ. FT.

D. BACE

STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION
AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION
DISTRICT 4
DIRECTOR'S DEED
DD-036253-01-01

DRAWN BY:	CH	DATE:	3/22/13
CHECK BY:	WDN	SCALE:	1"=50'
COUNTY ROUTE	P.M.	DR.NO.	
ALA	238	12.6	2 OF 2

BLOCK 6

**HAYWARD
HEIGHTS**

HIGHLAND

TIEGEN DR.



SCALE IN FEET
[] PER 10 MAPS 77-78; 6-16-26
LEGEND

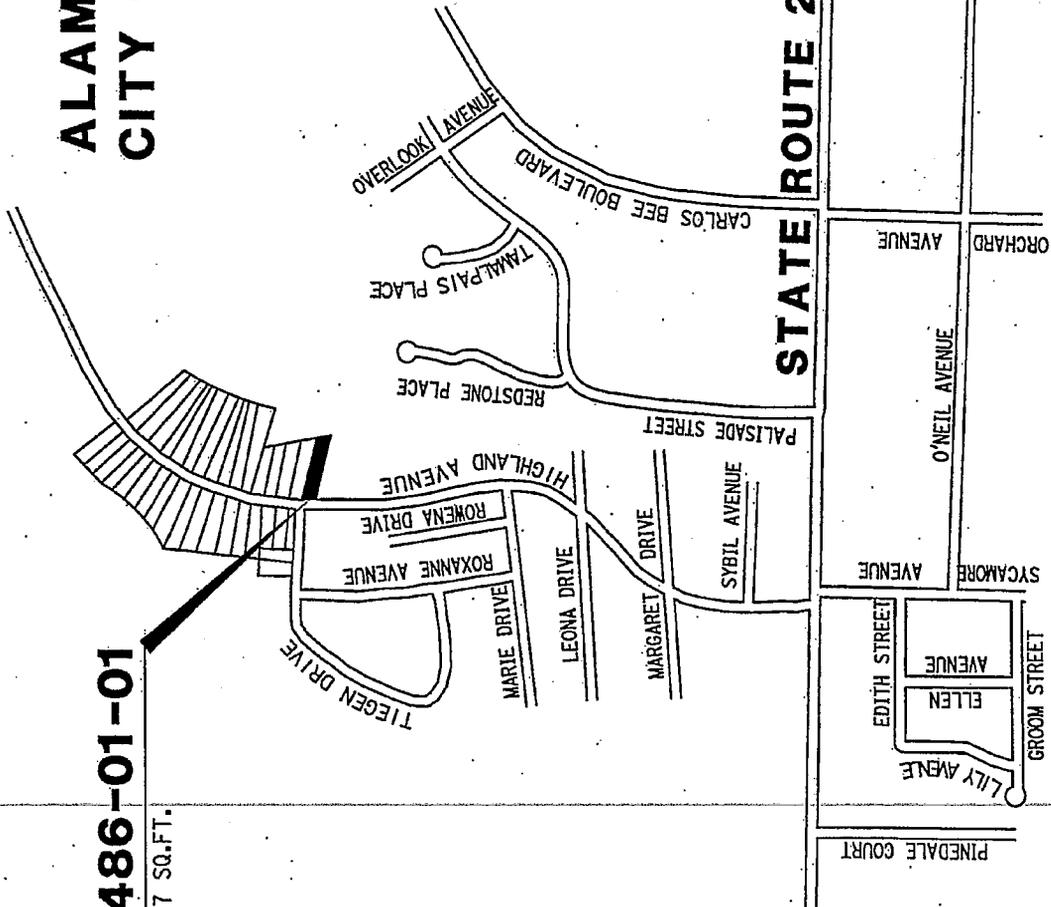


R-167.8

**ALAMEDA COUNTY
CITY OF HAYWARD**

DD-036486-01-01

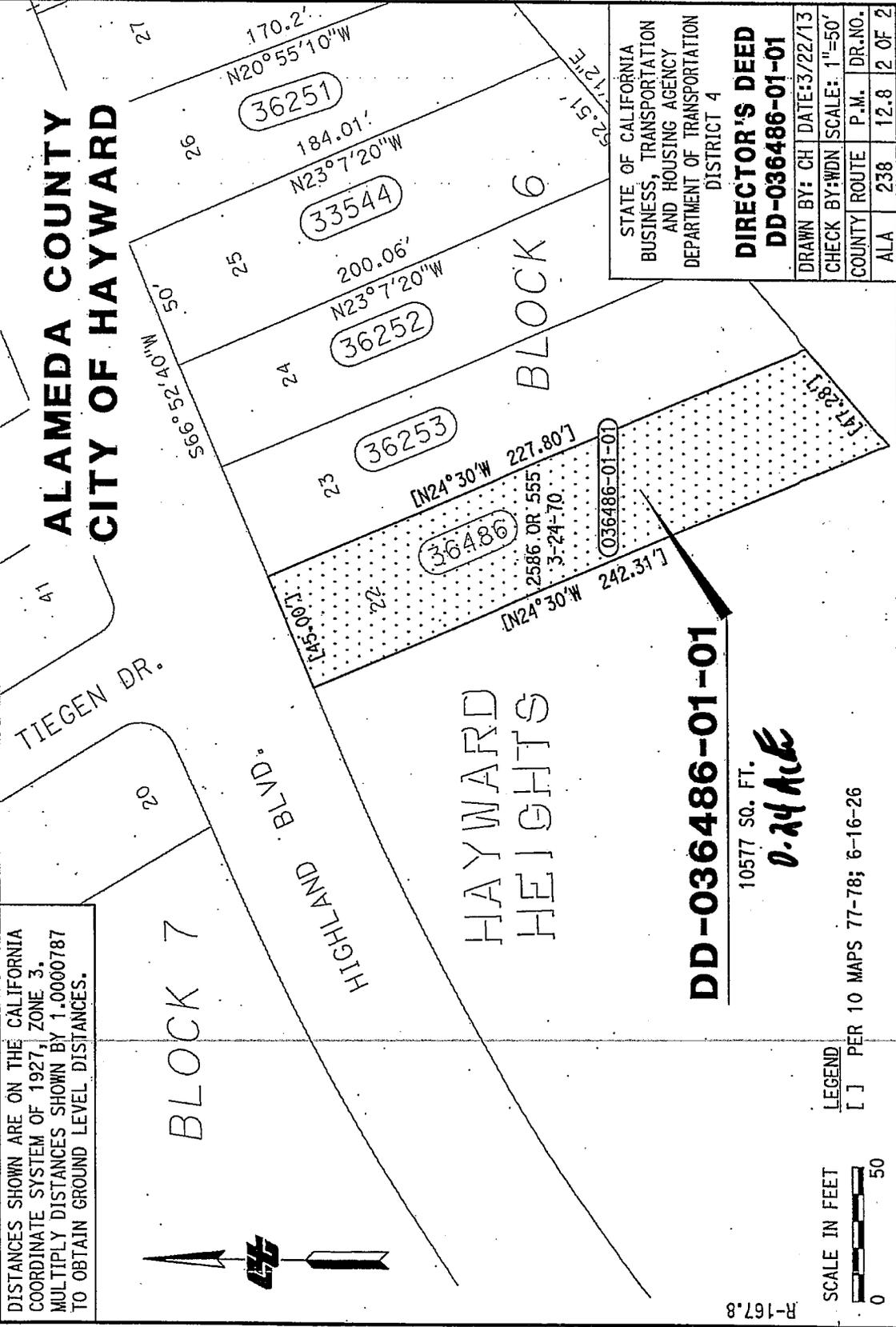
10577 SQ.FT.



STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION
AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION
DISTRICT 4
DIRECTOR'S DEED
DD-036486-01-01

DRAWN BY: CH	DATE: 3/22/13
CHECK BY: WDN	NO SCALE
COUNTY ROUTE	P.M.
ALA 238	12.8 1 OF 2

R-167.0



DISTANCES SHOWN ARE ON THE CALIFORNIA COORDINATE SYSTEM OF 1927, ZONE 3. MULTIPLY DISTANCES SHOWN BY 1.0000787 TO OBTAIN GROUND LEVEL DISTANCES.

**ALAMEDA COUNTY
CITY OF HAYWARD**

STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION
AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION
DISTRICT 4

**DIRECTOR'S DEED
DD-036486-01-01**

DRAWN BY:	CH	DATE:	3/22/13
CHECK BY:	WDN	SCALE:	1"=50'
COUNTY ROUTE	P.M.	DR.NO.	
ALA	238	12-8	2 OF 2

DD-036486-01-01

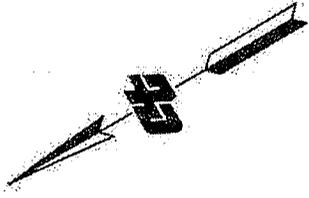
10577 SQ. FT.
0.24 Acre

LEGEND
[] PER 10 MAPS 77-78; 6-16-26

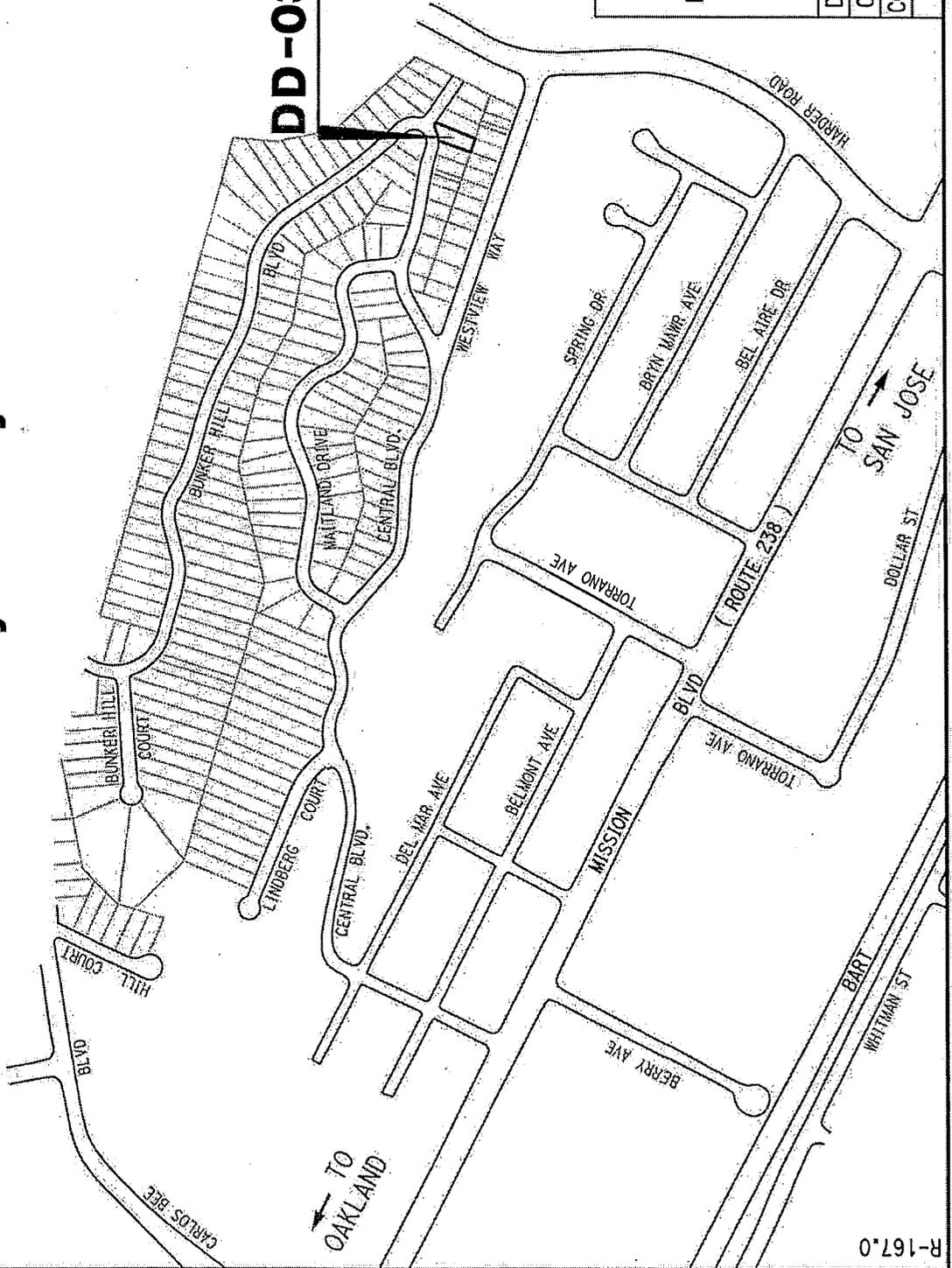
SCALE IN FEET
0 50 100

R-167.8

Alameda County City of Hayward



DD-039071-01-01



STATE OF CALIFORNIA BUSINESS, TRANSPORTATION AND HOUSING AGENCY DEPARTMENT OF TRANSPORTATION DISTRICT 4			
DIRECTOR'S DEED			
DD-039071-01-01			
DRAWN BY:	AL	DATE:	4/29/13
CHECK BY:	ST	NOT TO SCALE	
COUNTY ROUTE	ALA 238	P.M.	DR.NO.
ALA	238	11.7X	1 of 2

R-167.0

Basis of Bearings per East 14th Street Home Sites, Map Book 18 at Page 56.

Alameda County City of Hayward



DD-039071-01-01

BLOCK 11

BLOCK 10

MAP OF E. 14TH STREET
HOME SITES
18 MAPS 56-57

STATE OF CALIFORNIA

LEGEND

- () per 18 M 56-57
- (R) Radial Bearing
- SF Square Feet
- L Length



Line Table		
Line #	Bearing	Length
L1	S49°12'50"W	110.74' (L=110.75')
L2	S40°47'10"E	45.00'
L3	N52°15'35"E	140.02'

Curve Table			
Curve #	Radius	Delta	Length
C1	20.00'	66°25'19"	23.19' (L=23.18')
C2	80.00'	28°05'46"	39.23' (L=39.21')

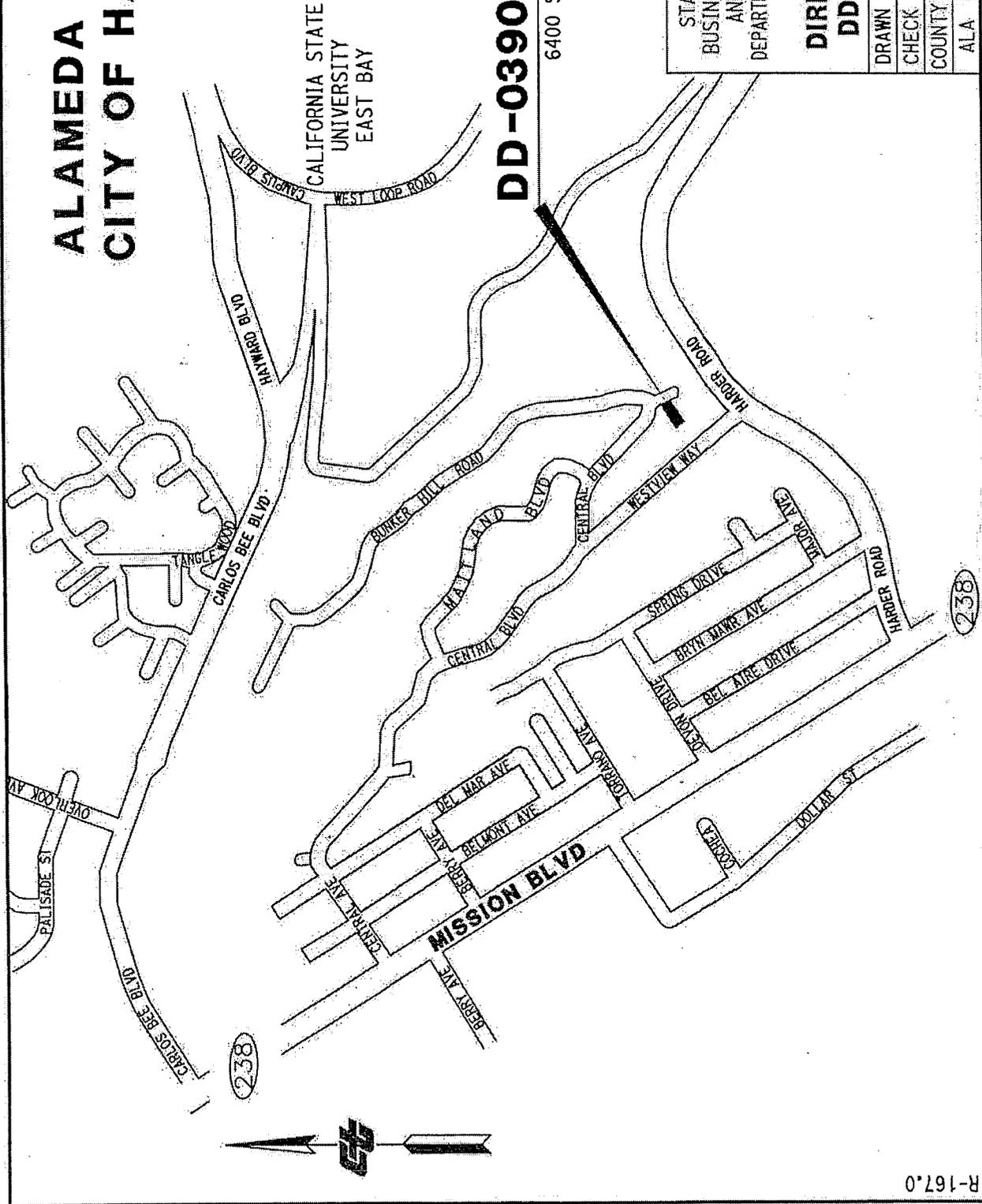
R-167.11

STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION
AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION
DISTRICT 4

DIRECTOR'S DEED
DD-039071-01-01

DRAWN BY: AL	DATE: 4/29/13
CHECK BY: ST	SCALE: 1"=50'
COUNTY ROUTE	P.M. DR.NO.
ALA. 238	11.7x 2 of 2

ALAMEDA COUNTY CITY OF HAYWARD



DD-039072-01-01

6400 SQ.FT.

STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION
AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION
DISTRICT 4.

**DIRECTOR'S DEED
DD-039072-01-01**

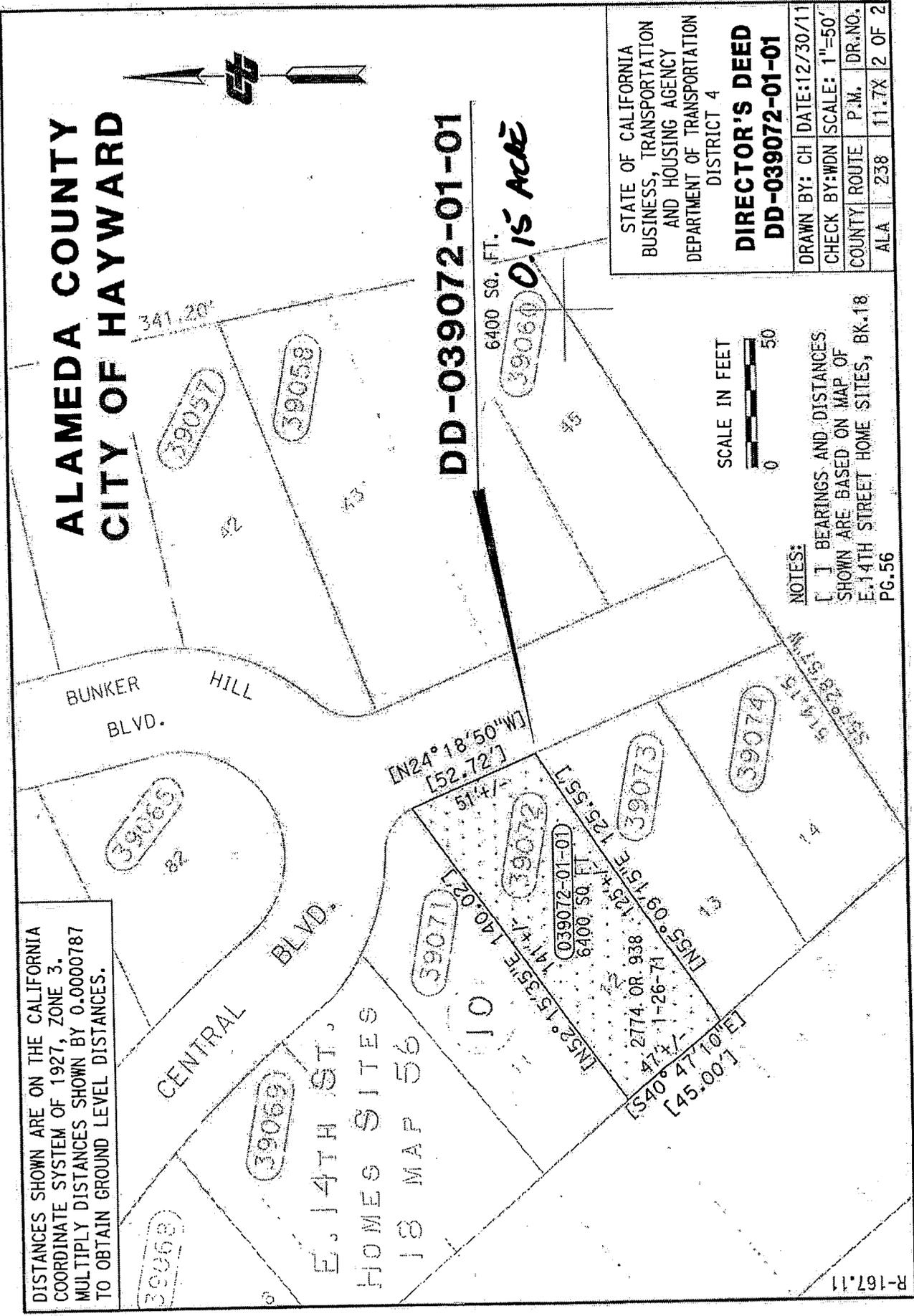
DRAWN BY:	CH	DATE:	12/30/11
CHECK BY:	WDN	NO	SCALE
COUNTY ROUTE	ALA	P.M.	DR.NO.
ALA	238	11.7X	1 OF 2

R-167.0

ALAMEDA COUNTY CITY OF HAYWARD



DISTANCES SHOWN ARE ON THE CALIFORNIA
COORDINATE SYSTEM OF 1927, ZONE 3.
MULTIPLY DISTANCES SHOWN BY 0.0000787
TO OBTAIN GROUND LEVEL DISTANCES.



DD-039072-01-01

0.15 ACRE

STATE OF CALIFORNIA BUSINESS, TRANSPORTATION AND HOUSING AGENCY DEPARTMENT OF TRANSPORTATION DISTRICT 4	
DIRECTOR'S DEED	
DD-039072-01-01	
DRAWN BY: CH	DATE: 12/30/11
CHECK BY: WDN	SCALE: 1"=50'
COUNTY: ROUTE	P.M. DR. NO.
ALA 238	11.7X 2 OF 2



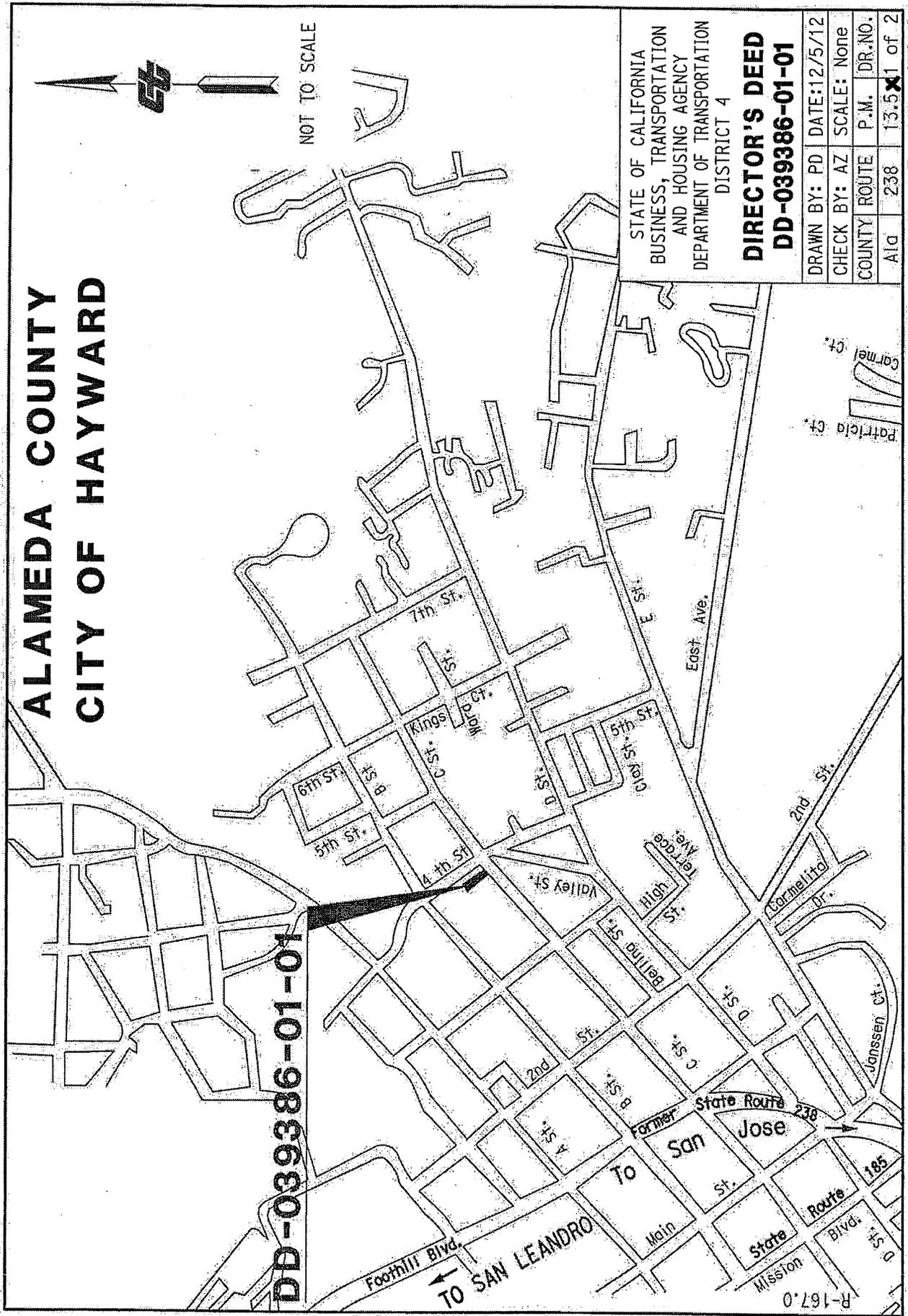
NOTES:
[] BEARINGS AND DISTANCES
SHOWN ARE BASED ON MAP OF
E. 14TH STREET HOME SITES, BK. 18
PG. 56

R-167.11

ALAMEDA COUNTY CITY OF HAYWARD



NOT TO SCALE



DD-039386-01-01

STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION
AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION
DISTRICT 4

**DIRECTOR'S DEED
DD-039386-01-01**

DRAWN BY: PD	DATE: 12/5/12
CHECK BY: AZ	SCALE: None
COUNTY ROUTE	P.M. DR.NO.
A/c 238	13.5x1 of 2

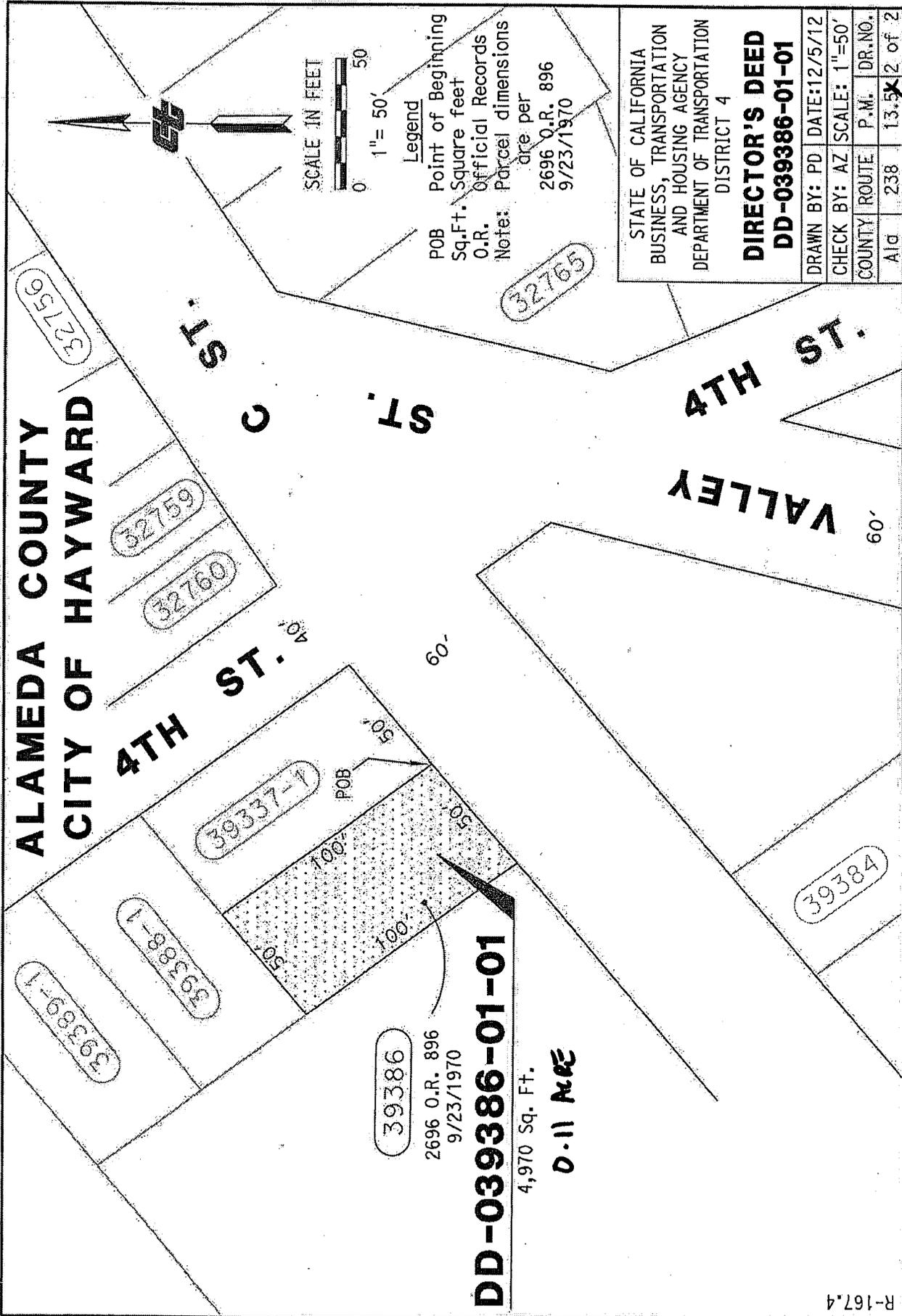
Patricia Ct.
Carmel Ct.

FOOTHILL BLVD.
TO SAN LEANDRO

Farmer St.
San Jose
State Route 238
Mission Blvd.
State Route 185

R-167.0

**ALAMEDA COUNTY
CITY OF HAYWARD**



393386
2696 O.R. 896
9/23/1970

DD-039386-01-01
4,970 Sq. Ft.
0.11 Acre

SCALE IN FEET
0 50
1" = 50'

Legend
POB Point of Beginning
Sq.Ft. Square feet
O.R. Official Records
Note: Parcel dimensions are per 2696 O.R. 896 9/23/1970

STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION
AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION
DISTRICT 4

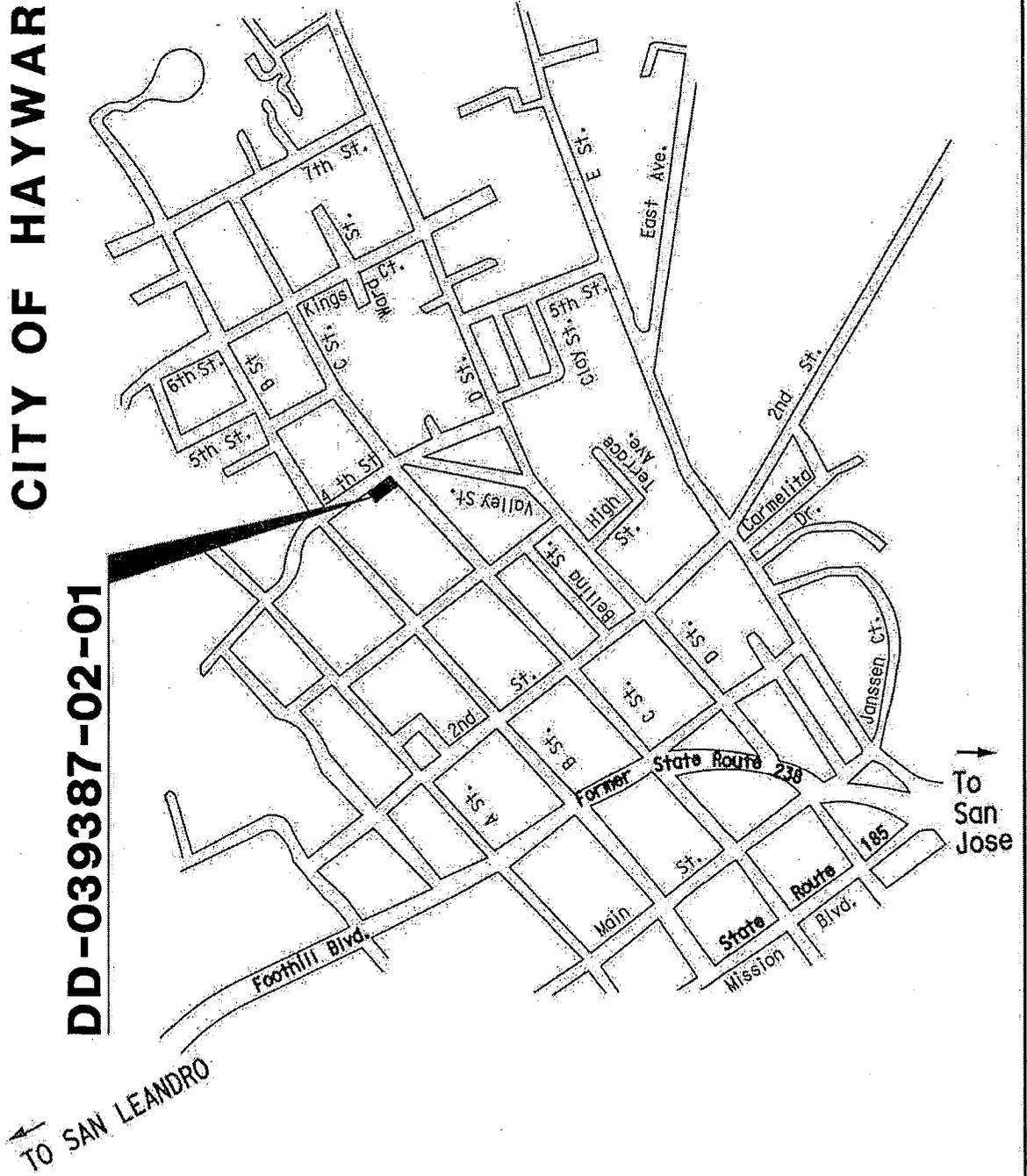
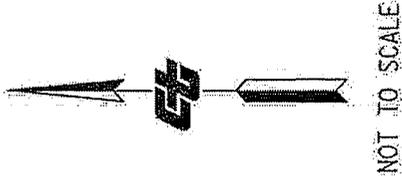
DIRECTOR'S DEED
DD-039386-01-01

DRAWN BY: PD	DATE: 12/5/12
CHECK BY: AZ	SCALE: 1"=50'
COUNTY ROUTE	P.M. DR. NO.
Ala 238	13.5X2 of 2

R-167.4

ALAMEDA COUNTY CITY OF HAYWARD

DD-039387-02-01

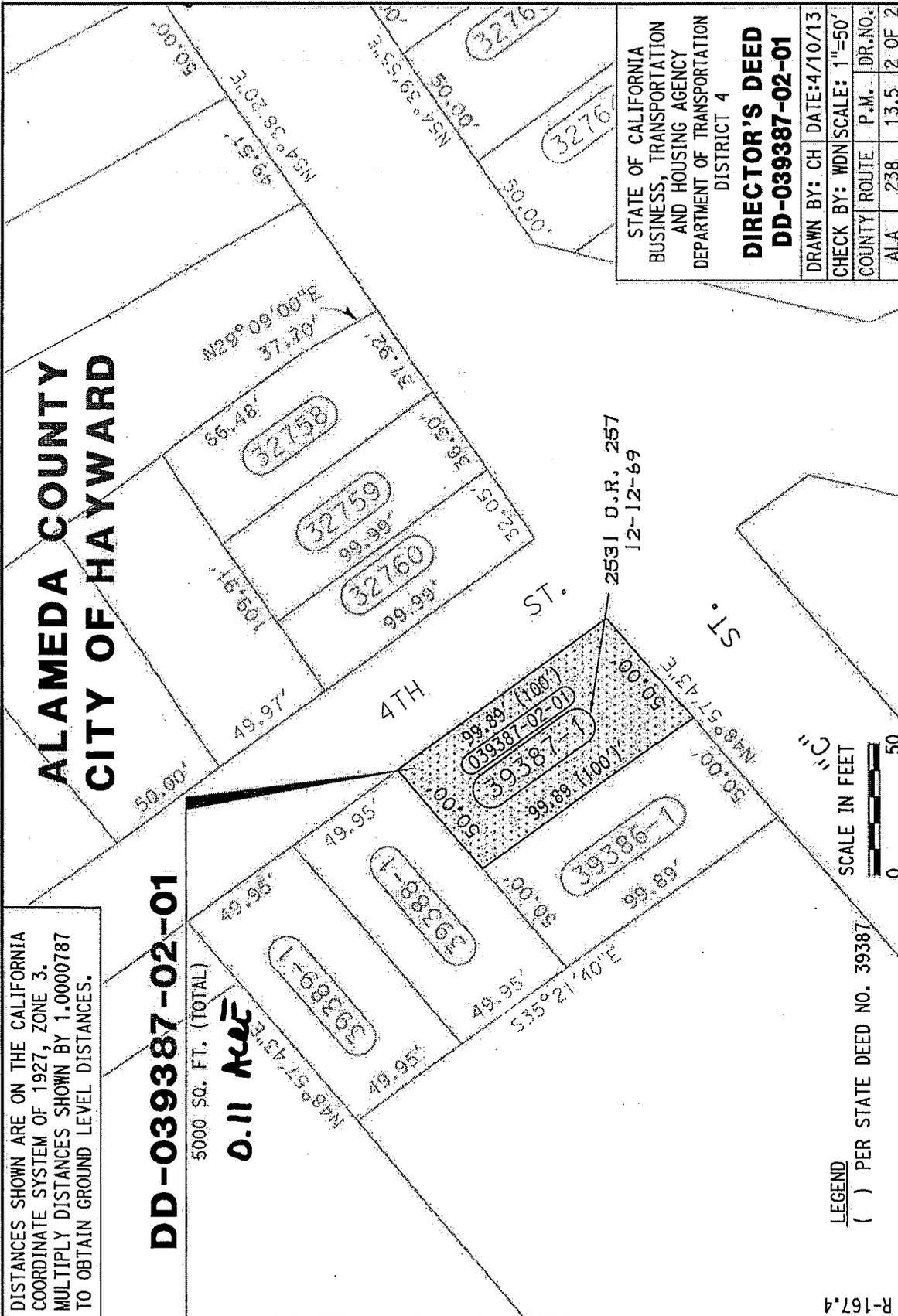


STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION
AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION
DISTRICT 4

**DIRECTOR'S DEED
DD-039387-02-01**

DRAWN BY:	CH	DATE:	4/10/13
CHECK BY:	WDN	SCALE:	None
COUNTY	ROUTE	P.A.M.	DR.NO.
Ala	238	13.5	1 of 2

R-167.0



DISTANCES SHOWN ARE ON THE CALIFORNIA COORDINATE SYSTEM OF 1927, ZONE 3. MULTIPLY DISTANCES SHOWN BY 1.0000787 TO OBTAIN GROUND LEVEL DISTANCES.

DD-039387-02-01

5000 SQ. FT. (TOTAL)

0.11 Acre

STATE OF CALIFORNIA
 BUSINESS, TRANSPORTATION
 AND HOUSING AGENCY
 DEPARTMENT OF TRANSPORTATION
 DISTRICT 4
DIRECTOR'S DEED
DD-039387-02-01

DRAWN BY:	CH	DATE:	4/10/13
CHECK BY:	WDN	SCALE:	1"=50'
COUNTY	ROUTE	P.M.	DR.NO.
ALA	238	13.5	2 OF 2



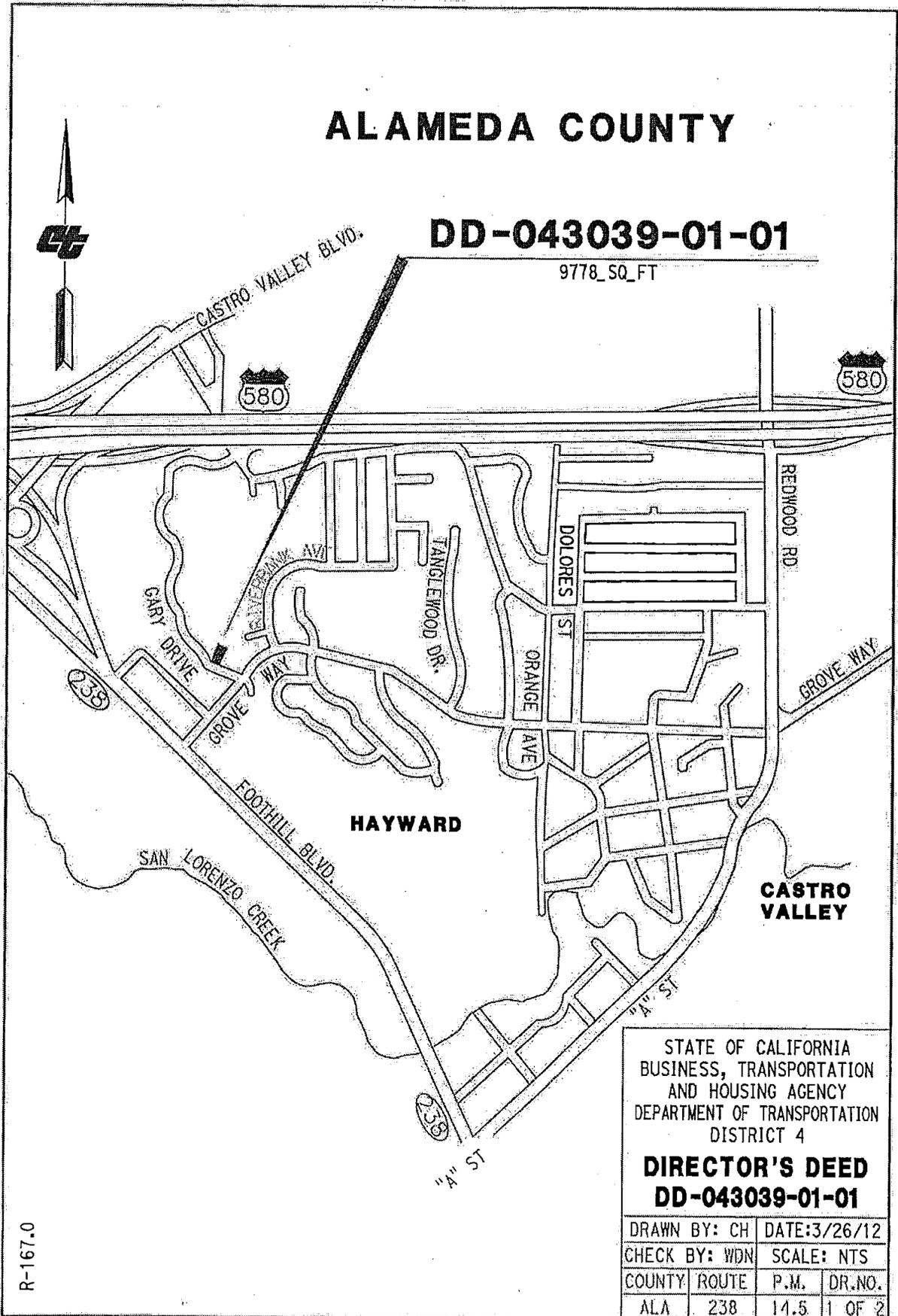
LEGEND
 () PER STATE DEED NO. 39387

R-167.4

ALAMEDA COUNTY

DD-043039-01-01

9778_SQ_FT



R-167.0

STATE OF CALIFORNIA BUSINESS, TRANSPORTATION AND HOUSING AGENCY DEPARTMENT OF TRANSPORTATION DISTRICT 4			
DIRECTOR'S DEED			
DD-043039-01-01			
DRAWN BY: CH	DATE: 3/26/12		
CHECK BY: WDN	SCALE: NTS		
COUNTY	ROUTE	P.M.	DR. NO.
ALA	238	14.5	1 OF 2

DISTANCES SHOWN ARE ON THE CALIFORNIA COORDINATE SYSTEM OF 1927, ZONE 3. MULTIPLY DISTANCES SHOWN BY 1.0000787 TO OBTAIN GROUND LEVEL DISTANCES.

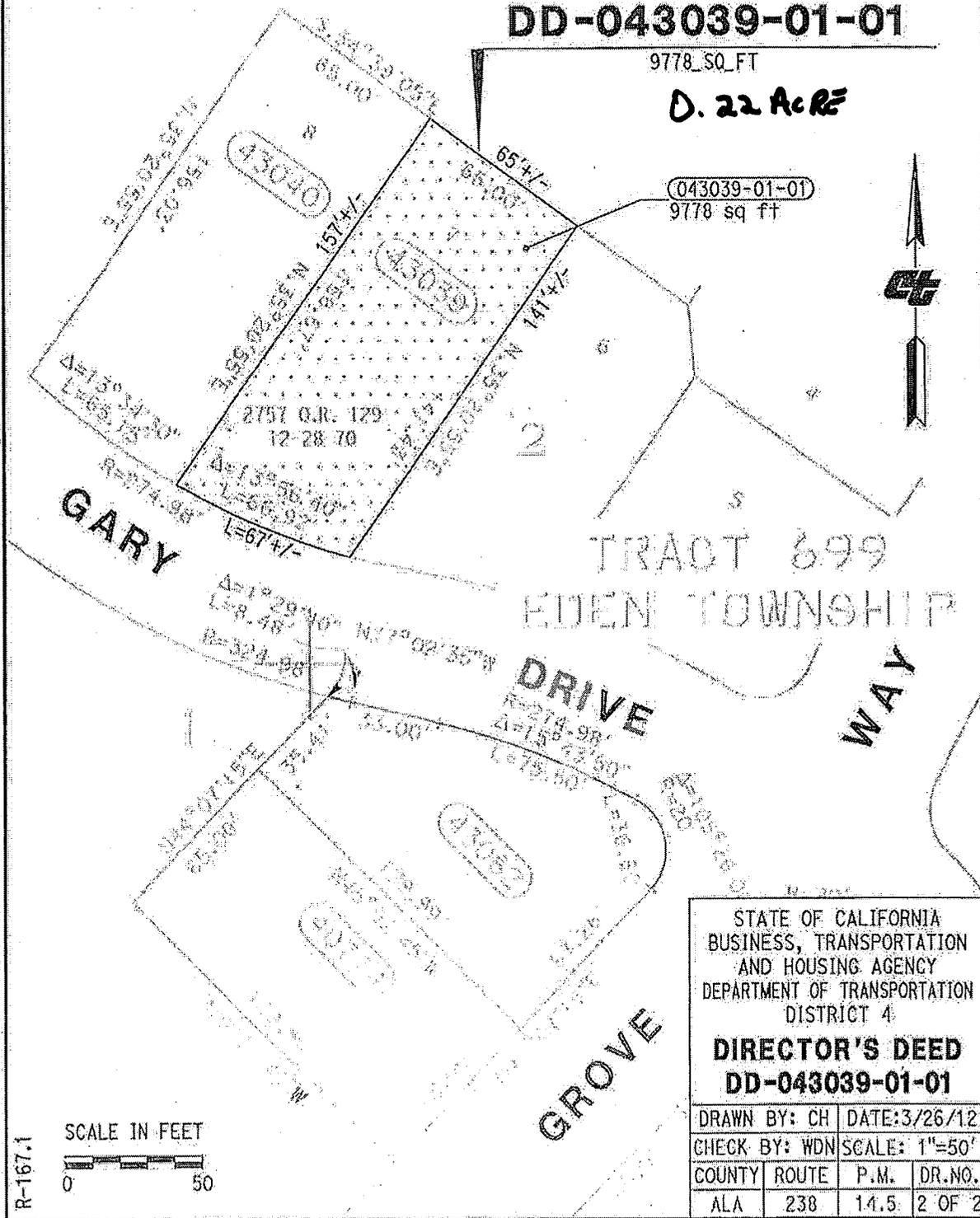
ALAMEDA COUNTY

DD-043039-01-01

9778 SQ_FT

D. 22 Acre

043039-01-01
9778 sq ft



STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION
AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION
DISTRICT 4

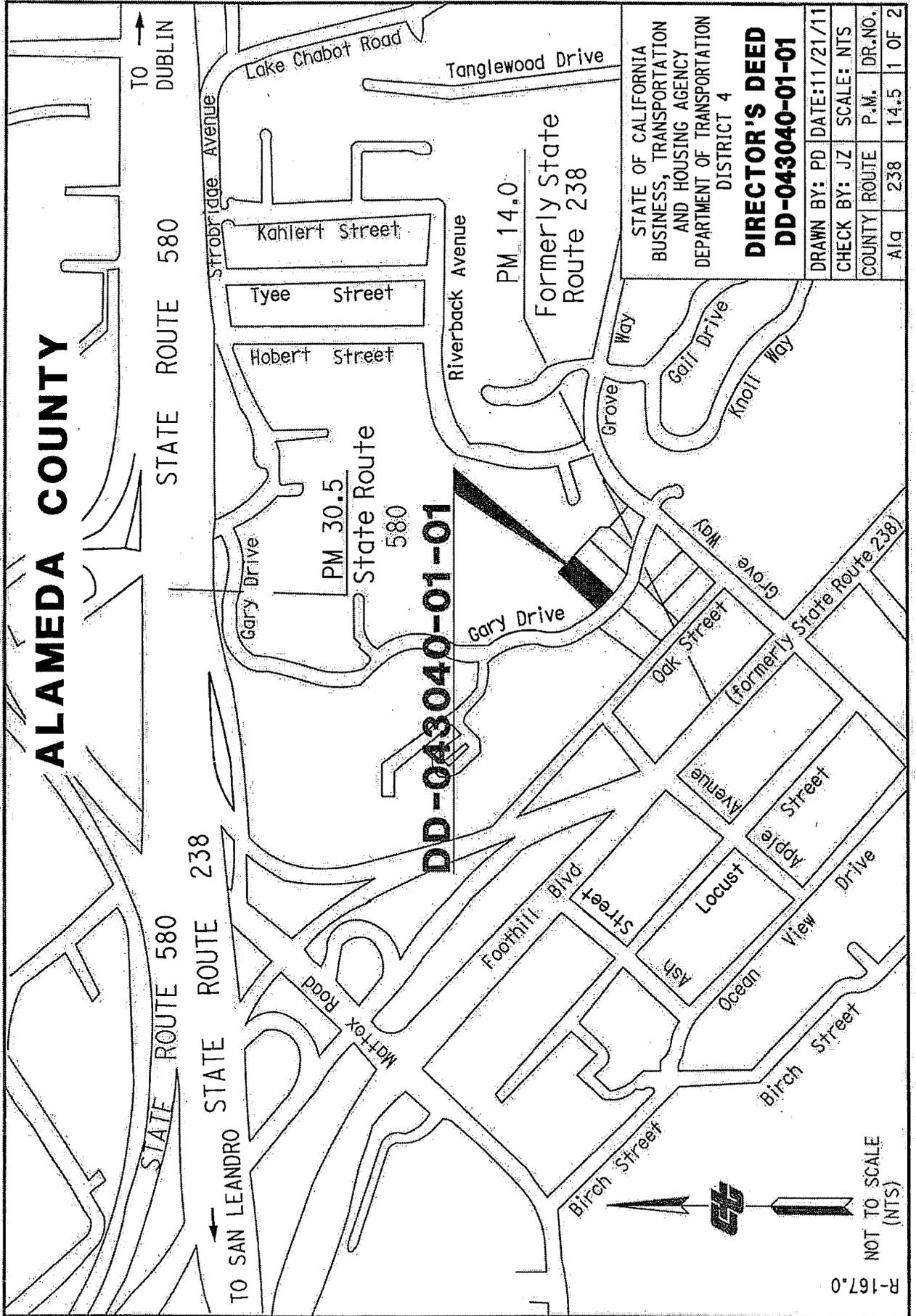
DIRECTOR'S DEED
DD-043039-01-01

DRAWN BY: CH		DATE: 3/26/12	
CHECK BY: WDN		SCALE: 1"=50'	
COUNTY	ROUTE	P.M.	DR.NO.
ALA	238	14.5	2 OF 2

R-167.1

SCALE IN FEET

ALAMEDA COUNTY



ALAMEDA COUNTY

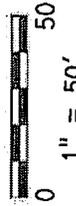
DD-043040-01-01

10, 246 Sq. Ft.
0.24 ACRES
 S54°39'05"E 65.00'

Bearings & DISTANCE SHOWN ARE ON THE CALIFORNIA COORDINATE SYSTEM OF 1927, ZONE 3. MULTIPLY DISTANCES SHOWN BY 1.0000787 TO OBTAIN GROUND LEVEL DISTANCES.

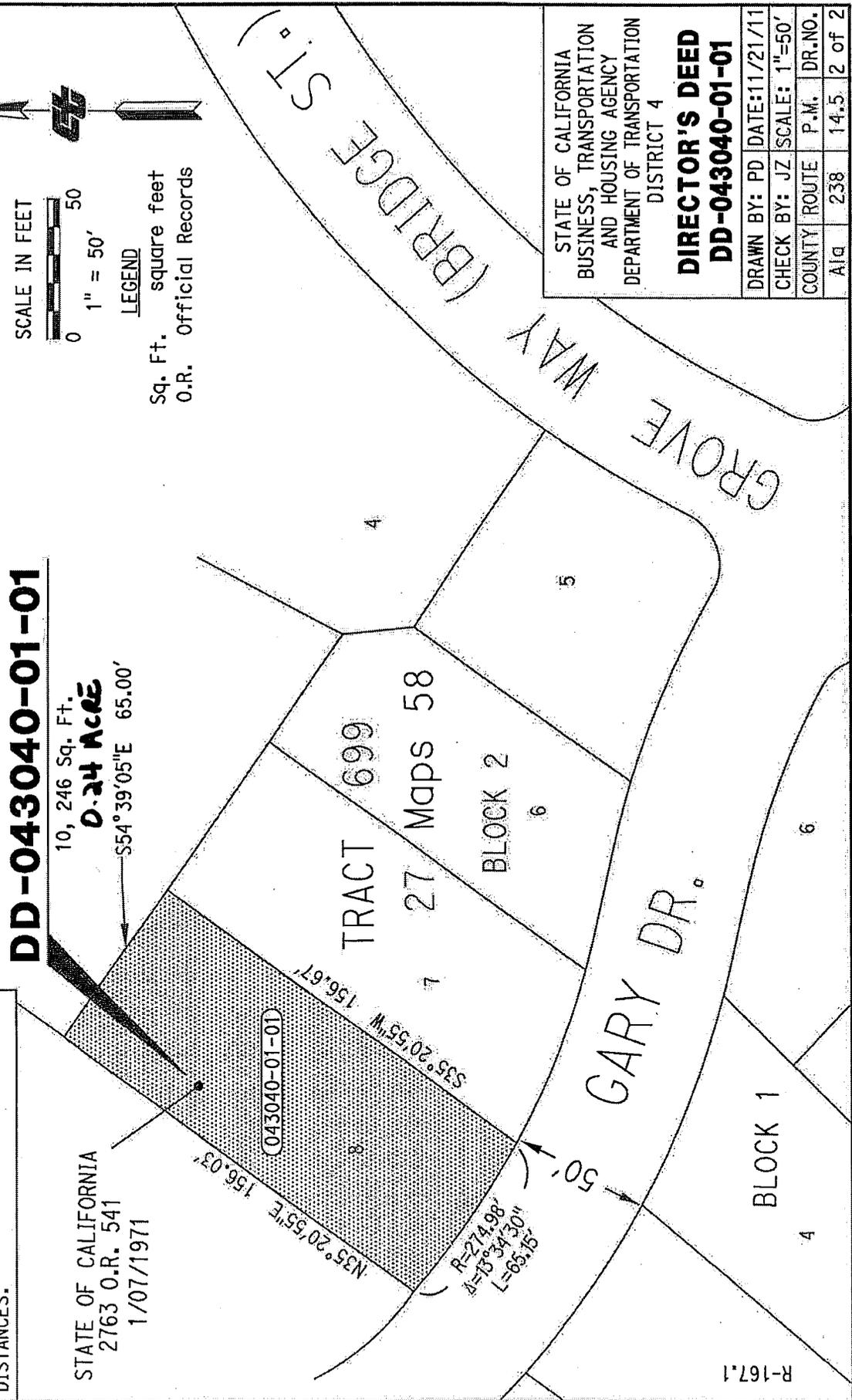
STATE OF CALIFORNIA
 2763 O.R. 541
 1/07/1971

SCALE IN FEET

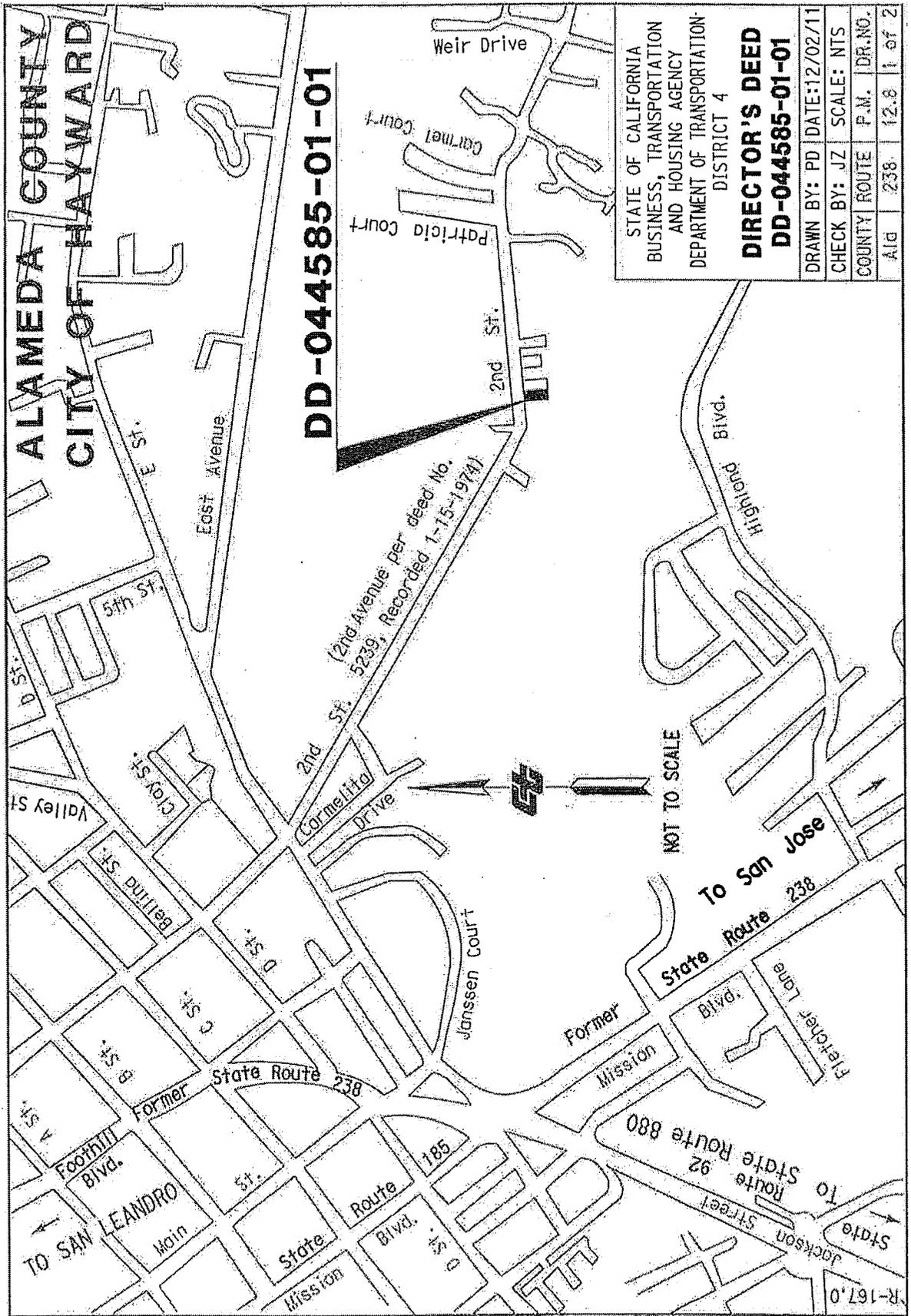


LEGEND

Sq. Ft. square feet
 O.R. Official Records



STATE OF CALIFORNIA BUSINESS, TRANSPORTATION AND HOUSING AGENCY DEPARTMENT OF TRANSPORTATION DISTRICT 4			
DIRECTOR'S DEED			
DD-043040-01-01			
DRAWN BY: PD	DATE: 11/21/11		
CHECK BY: JZ	SCALE: 1"=50'		
COUNTY ROUTE	P.M.	DR.NO.	
A19	238	14.5	2 of 2



STATE OF CALIFORNIA
 BUSINESS, TRANSPORTATION
 AND HOUSING AGENCY
 DEPARTMENT OF TRANSPORTATION
 DISTRICT 4

DIRECTOR'S DEED
DD-044585-01-01

DRAWN BY: PD	DATE: 12/02/11
CHECK BY: JZ	SCALE: NTS
COUNTY ROUTE	P.M. DR.NO.
Aid 238	12.8 1 of 2

**ALAMEDA COUNTY
CITY OF HAYWARD**

BEARINGS & DISTANCES SHOWN ARE ON THE CALIFORNIA COORDINATE SYSTEM OF 1927, ZONE 3. MULTIPLY DISTANCES SHOWN BY 1.0000787 TO OBTAIN GROUND LEVEL DISTANCES.

DD-044585-01-01

9,748 Sq. Ft.

0.22 Acre

2nd Avenue

(N84°35'E)
S85°48'10"W

65.00'

65.00'

(150.00')
149.99'
N4°11'50"W
(N5°25'W)

(044585-01-01)

STATE OF CALIFORNIA
3590 O.R. 632
1/15/1974

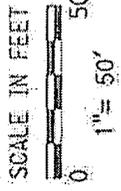
149.99' (150.00')
S4°11'50"E
(S5°25'E)

149.99'
S4°11'50"E

65.00'

65.00'
S85°48'10"W
(S84°35'W)

60'



LEGEND

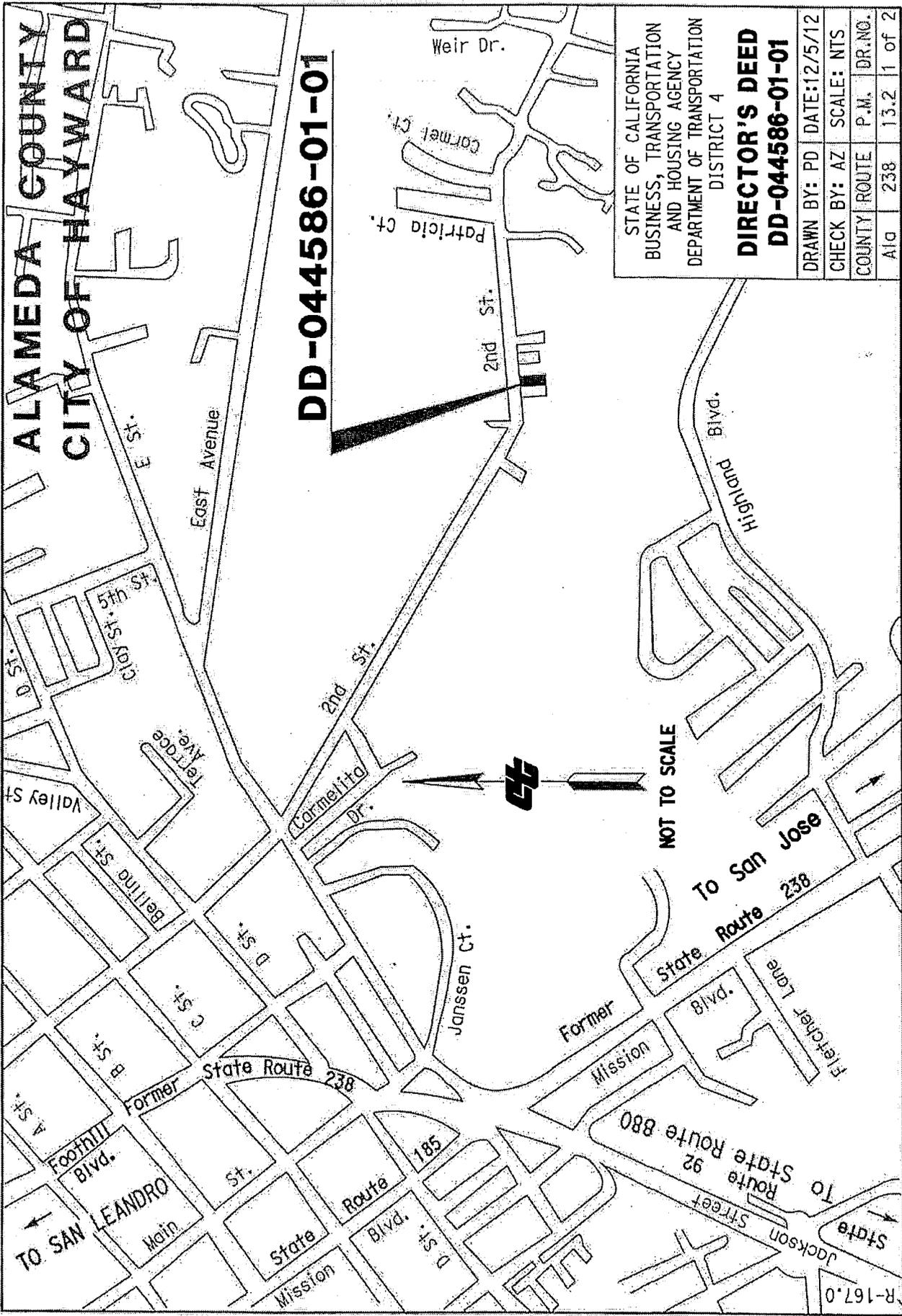
Sq. Ft. square feet
O.R. Official Records
() Record per
3590 O.R. 632
1/15/1974

STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION
AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION
DISTRICT 4

**DIRECTOR'S DEED
DD-044585-01-01**

DRAWN BY: PD	DATE: 12/2/11
CHECK BY: JZ	SCALE: 1"=50'
COUNTY ROUTE	P.M. DR. NO.
Avg 238	12.8 2 of 2

R-167.7



STATE OF CALIFORNIA BUSINESS, TRANSPORTATION AND HOUSING AGENCY DEPARTMENT OF TRANSPORTATION DISTRICT 4			
DIRECTOR'S DEED			
DD-044586-01-01			
DRAWN BY: PD	DATE: 12/5/12	CHECK BY: AZ	SCALE: NTS
COUNTY ROUTE	P.M.	DR.NO.	
Ala	238	13.2	1 of 2

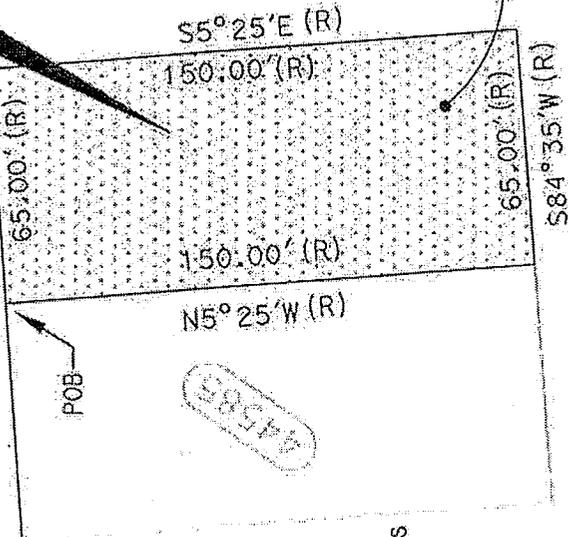
ALAMEDA COUNTY CITY OF HAYWARD

DD-044586-01-01

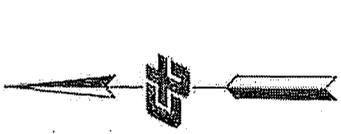
9,748 Sq. Ft.

D. D. Adams

60. 2nd Street
(Please see Note below)
N84°35'E (R)



44586
3566 O.R. 336
12/6/73



SCALE IN FEET

0 50
1" = 50'

LEGEND

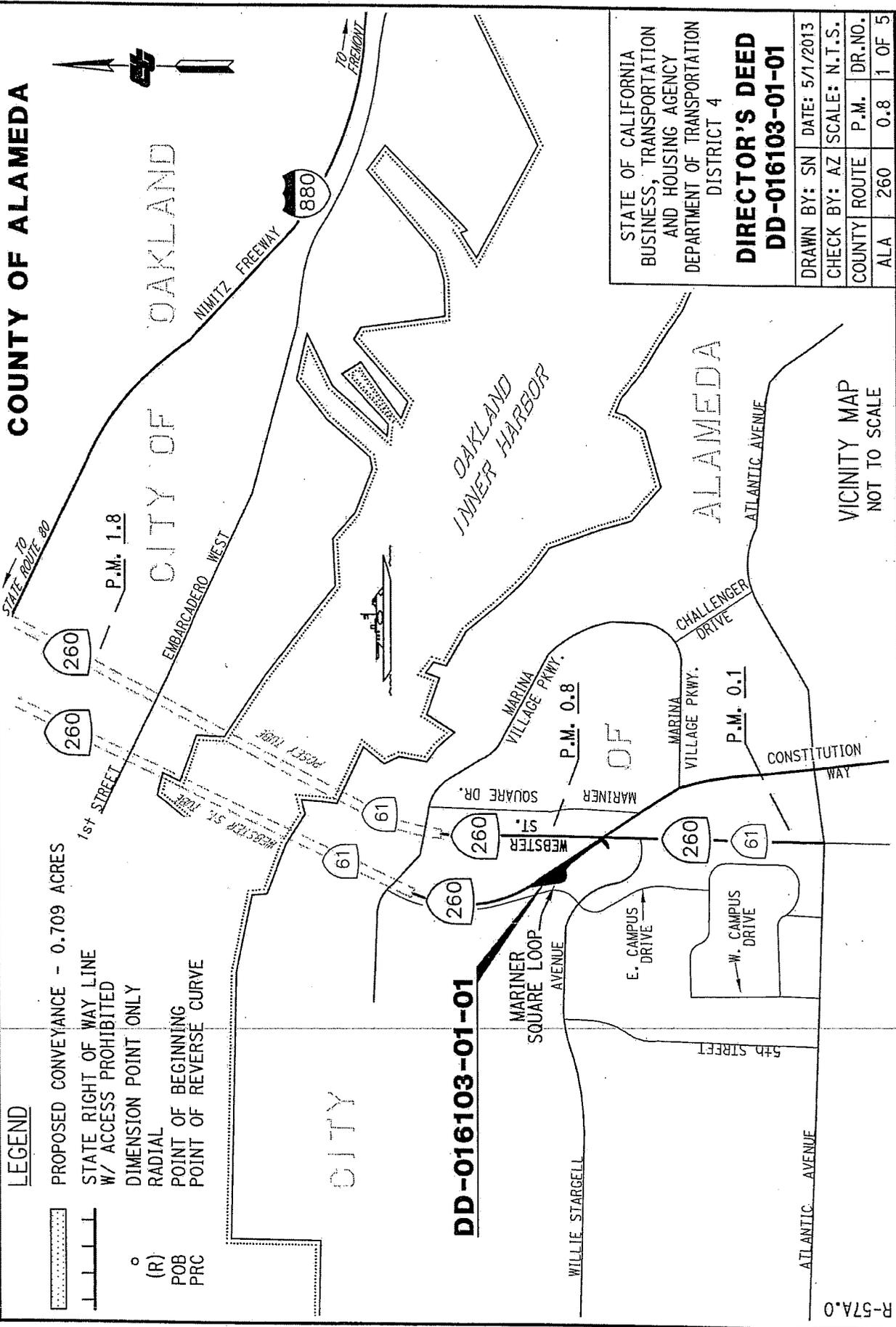
Sq. Ft. square feet
O.R. Official Records
(R) Record per
3566 O.R. 336
12/6/73
POB point of
beginning

STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION
AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION
DISTRICT 4

**DIRECTOR'S DEED
DD-044586-01-01**

DRAWN BY: PD	DATE: 12/5/12
CHECK BY: AZ	SCALE: 1"=50'
COUNTY ROUTE	P.M. DR.NO.
A/c 238	13.2 2 of 2

R-167.7



COUNTY OF ALAMEDA

CITY OF OAKLAND

ALAMEDA

- LEGEND**
- ▬ PROPOSED CONVEYANCE - 0.709 ACRES
 - ▬ STATE RIGHT OF WAY LINE W/ ACCESS PROHIBITED
 - DIMENSION POINT ONLY
 - RADIAL
 - POINT OF BEGINNING
 - POINT OF REVERSE CURVE

DD-016103-01-01

STATE OF CALIFORNIA BUSINESS, TRANSPORTATION AND HOUSING AGENCY DEPARTMENT OF TRANSPORTATION DISTRICT 4	
DIRECTOR'S DEED	
DD-016103-01-01	
DRAWN BY: SN	DATE: 5/1/2013
CHECK BY: AZ	SCALE: N.T.S.
COUNTY ROUTE	P.M. DR.NO.
ALA 260	0.8 1 OF 5

VICINITY MAP
NOT TO SCALE

R-57A.0

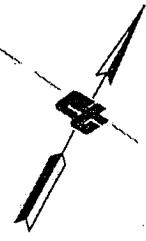
CITY OF ALAMEDA COUNTY OF ALAMEDA

↑ SEE SHEET 3 ↓

Volume 9041 Page 221

DD-016103-01-01
0.709 ACRES

BEARINGS & DISTANCES SHOWN ARE ON THE CALIFORNIA COORDINATE SYSTEM OF 1927, ZONE 3. MULTIPLY DISTANCES SHOWN BY 1.0000705 TO OBTAIN GROUND LEVEL DISTANCES.



TO ATLANTIC AVE.
(ALAMEDA)

STATE ROUTE 260
(Webster Street Tube)

VOLUME 9041, PAGE 221

Line #	Direction	Length
L1	N20°08'32"E	7.54'
L2	N65°49'07"E	101.80'
L3	N10°00'32"W	5.10'

Curve #	Radius	Delta	Length
C1	182.51'	0°59'31"	3.16'
C2	149.00'	9°29'27"	24.68'
C3	100.00'	5°30'46"	9.62'

A-10350.2A

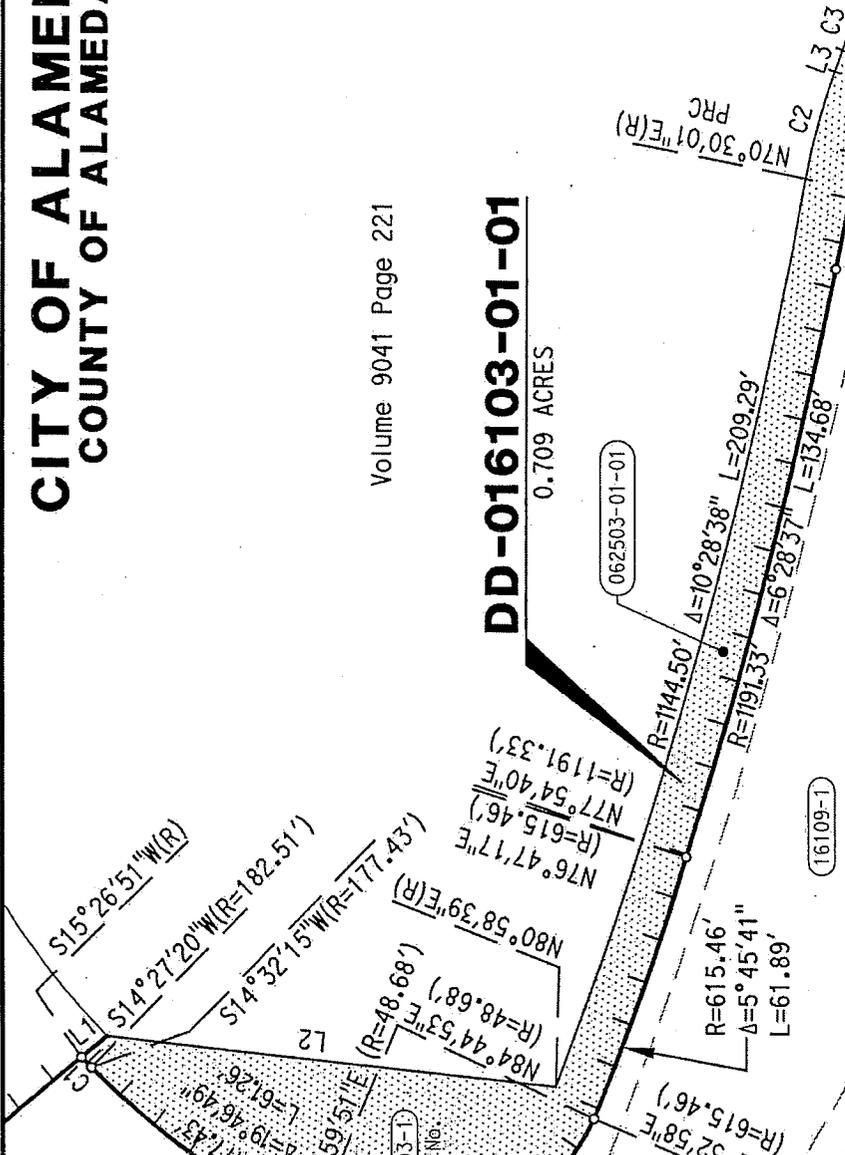
Reel 10, Image 758

SCALE IN FEET
0 40
TO STATE ROUTE 880
(OAKLAND)

STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION
AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION
DISTRICT 4

**DIRECTOR'S DEED
DD-016103-01-01**

DRAWN BY: AL	DATE: 5/1/2013
CHECK BY: AZ	SCALE: 1"=40'
COUNTY ROUTE	P.M. DR.NO.
ALA 260	0.8 2 OF 5



CITY OF ALAMEDA COUNTY OF ALAMEDA

BEARINGS & DISTANCES SHOWN ARE ON THE CALIFORNIA COORDINATE SYSTEM OF 1927, ZONE 3. MULTIPLY DISTANCES SHOWN BY 1.0000705 TO OBTAIN GROUND LEVEL DISTANCES.

Volume 9041 Page 221

DD-016103-01-01

0.709 ACRES

P.O.B.

MOST W'LY COR. OF
56,505-SQ. FT. PARCEL
VOL. 9041, PG. 221

"PARCEL 1"
RELINQUISHMENT NO. 31326-1
REEL 2742, IMAGE 688

SEE SHEET 4

REEL 10, IMAGE 758
016109-06-01

Doc. No.
62503-2

062503-02-01

016103-01-01

REEL 10, IMAGE 758

PT: 118+46.08

STATE ROUTE 880
(OAKLAND)

STATE ROUTE 260

SEE SHEET 2

N23°17'30"W(R)
59.44'

N59°25'47"W
60.25'

N61°50'23"E(R)
86.90'

N64°11'59"E(R)
98.91'

N15°31'18"W
88.89'

N18°33'57"W
53.31'

N70°30'01"E(R)

N32°02'15"W
47.46'

N30°56'59"W
36.70'

N33°06'53"W
17.54'

N34°16'28"W
199.99'

N57°57'37"E(R)

N44°21'22"W
86.90'

N59°25'47"W
60.25'

N33°06'53"W
17.54'

N31°20'55"W
24.92'

N32°02'15"W
47.46'

N30°56'59"W
36.70'

N34°16'28"W
199.99'

N57°57'37"E(R)

N44°21'22"W
86.90'

N32°02'15"W
47.46'

N30°56'59"W
36.70'

N33°06'53"W
17.54'

N34°16'28"W
199.99'

N57°57'37"E(R)

N44°21'22"W
86.90'

N59°25'47"W
60.25'

N32°02'15"W
47.46'

N30°56'59"W
36.70'

N33°06'53"W
17.54'

N34°16'28"W
199.99'

N57°57'37"E(R)

N44°21'22"W
86.90'

N59°25'47"W
60.25'

N32°02'15"W
47.46'

N30°56'59"W
36.70'

N33°06'53"W
17.54'

N34°16'28"W
199.99'

N57°57'37"E(R)

N44°21'22"W
86.90'

N59°25'47"W
60.25'

N32°02'15"W
47.46'

N30°56'59"W
36.70'

N33°06'53"W
17.54'

N34°16'28"W
199.99'

N57°57'37"E(R)

N44°21'22"W
86.90'

N59°25'47"W
60.25'

N32°02'15"W
47.46'

N30°56'59"W
36.70'

N33°06'53"W
17.54'

N34°16'28"W
199.99'

N57°57'37"E(R)

N44°21'22"W
86.90'

N59°25'47"W
60.25'

N32°02'15"W
47.46'

N30°56'59"W
36.70'

N33°06'53"W
17.54'

N34°16'28"W
199.99'

N57°57'37"E(R)

N44°21'22"W
86.90'

N59°25'47"W
60.25'

N32°02'15"W
47.46'

N30°56'59"W
36.70'

N33°06'53"W
17.54'

N34°16'28"W
199.99'

N57°57'37"E(R)

N44°21'22"W
86.90'

N59°25'47"W
60.25'

N32°02'15"W
47.46'

N30°56'59"W
36.70'

N33°06'53"W
17.54'

N34°16'28"W
199.99'

N57°57'37"E(R)

N44°21'22"W
86.90'

N59°25'47"W
60.25'

N32°02'15"W
47.46'

N30°56'59"W
36.70'

N33°06'53"W
17.54'

N34°16'28"W
199.99'

N57°57'37"E(R)

N44°21'22"W
86.90'

N59°25'47"W
60.25'

N32°02'15"W
47.46'

N30°56'59"W
36.70'

N33°06'53"W
17.54'

N34°16'28"W
199.99'

N57°57'37"E(R)

N44°21'22"W
86.90'

N59°25'47"W
60.25'

N32°02'15"W
47.46'

N30°56'59"W
36.70'

N33°06'53"W
17.54'

N34°16'28"W
199.99'

N57°57'37"E(R)

N44°21'22"W
86.90'

N59°25'47"W
60.25'

N32°02'15"W
47.46'

N30°56'59"W
36.70'

N33°06'53"W
17.54'

N34°16'28"W
199.99'

N57°57'37"E(R)

N44°21'22"W
86.90'

N59°25'47"W
60.25'

N32°02'15"W
47.46'

N30°56'59"W
36.70'

N33°06'53"W
17.54'

N34°16'28"W
199.99'

N57°57'37"E(R)

N44°21'22"W
86.90'

N59°25'47"W
60.25'

N32°02'15"W
47.46'

N30°56'59"W
36.70'

N33°06'53"W
17.54'

N34°16'28"W
199.99'

N57°57'37"E(R)

N44°21'22"W
86.90'

N59°25'47"W
60.25'

N32°02'15"W
47.46'

N30°56'59"W
36.70'

N33°06'53"W
17.54'

N34°16'28"W
199.99'

N57°57'37"E(R)

N44°21'22"W
86.90'

N59°25'47"W
60.25'

N32°02'15"W
47.46'

N30°56'59"W
36.70'

N33°06'53"W
17.54'

N34°16'28"W
199.99'

N57°57'37"E(R)

N44°21'22"W
86.90'

N59°25'47"W
60.25'

N32°02'15"W
47.46'

N30°56'59"W
36.70'

N33°06'53"W
17.54'

N34°16'28"W
199.99'

N57°57'37"E(R)

N44°21'22"W
86.90'

N59°25'47"W
60.25'

N32°02'15"W
47.46'

N30°56'59"W
36.70'

N33°06'53"W
17.54'

N34°16'28"W
199.99'

N57°57'37"E(R)

N44°21'22"W
86.90'

N59°25'47"W
60.25'

N32°02'15"W
47.46'

N30°56'59"W
36.70'

N33°06'53"W
17.54'

N34°16'28"W
199.99'

N57°57'37"E(R)

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N34°16'28"W
199.99'

N57°57'37"E(R)

N44°21'22"W
86.90'

N59°25'47"W
60.25'

STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION
AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION
DISTRICT 4

DIRECTOR'S DEED
DD-016103-01-01

DRAWN BY: AL DATE: 5/1/2013
CHECK BY: AZ SCALE: 1"=40'
COUNTY ROUTE P.M. DR.NO.
ALA 260 0.8 3 OF 5

Curve Table

Curve #	Radius	Delta	Length
C2	149.00'	9°29'27"	24.68'
C3	100.00'	5°30'46"	9.62'
C4	1149.92'	2°21'36"	47.36'
C5	31.50'	98°18'13"	54.05'

Line Table

Line #	Direction	Length
L3	N10°00'32"W	5.10'



SEE SHEET 2

A-10350.2A
R-57A.1

CITY OF ALAMEDA COUNTY OF ALAMEDA

DD-016103-01-01

0.709 ACRES

MARNER SQUARE LOOP

BEARINGS & DISTANCES SHOWN ARE ON THE CALIFORNIA COORDINATE SYSTEM OF 1927, ZONE 3. MULTIPLY DISTANCES SHOWN BY 1.0000705 TO OBTAIN GROUND LEVEL DISTANCES.

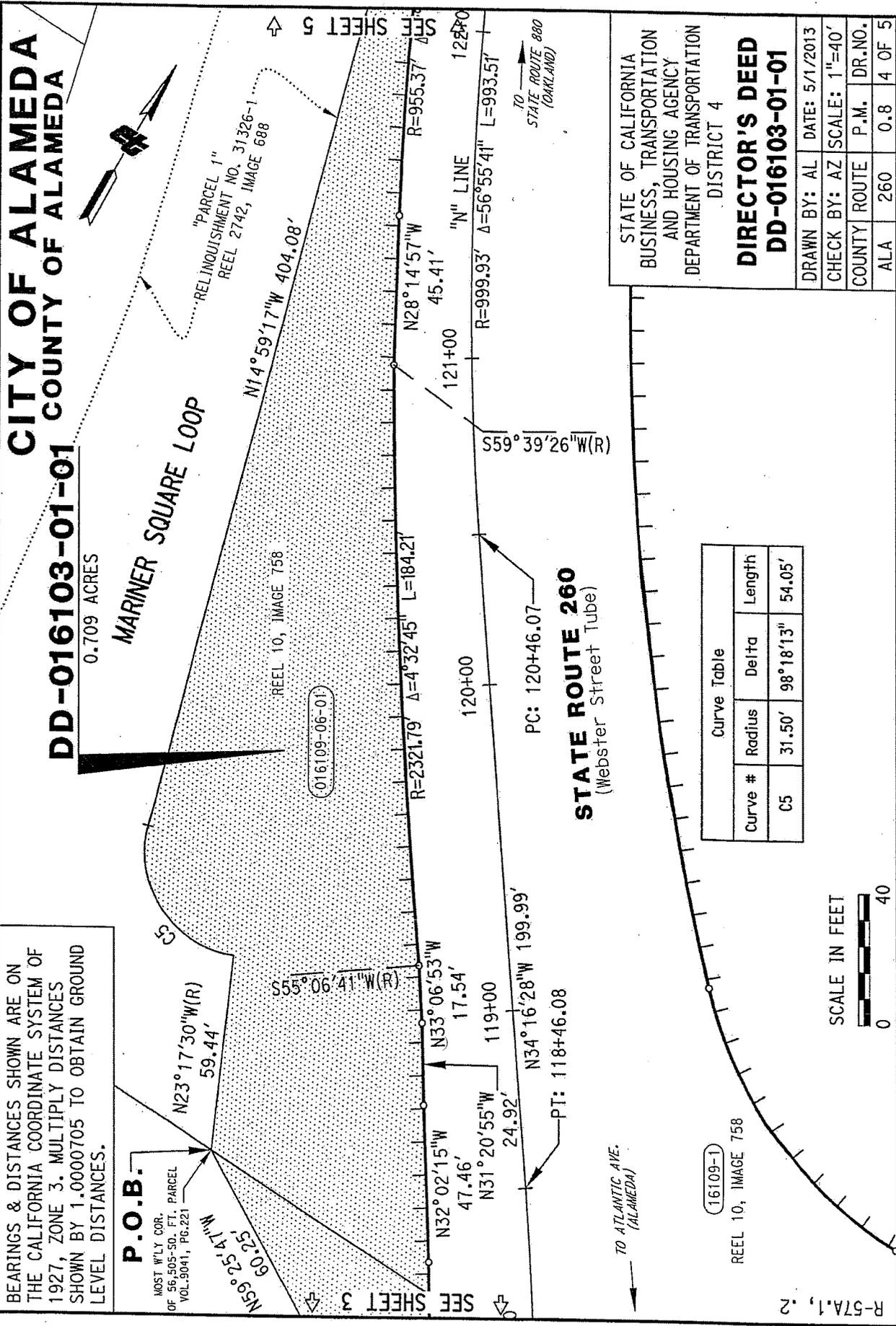
P.O.B.
MOST W'LY COR.
OF 56,505-50, FT. PARCEL
VOL.9041, PG.221

"PARCEL 1"
RELINQUISHMENT NO. 31326-1
REEL 2742, IMAGE 688

REEL 10, IMAGE 758

016109-06-01

REEL 10, IMAGE 758

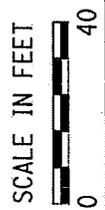


STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION
AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION
DISTRICT 4

DIRECTOR'S DEED
DD-016103-01-01

DRAWN BY:	AL	DATE:	5/1/2013
CHECK BY:	AZ	SCALE:	1"=40'
COUNTY	ROUTE	P.M.	DR.NO.
ALA	260	0.8	4 OF 5

Curve Table		
Curve #	Radius	Length
C5	31.50'	54.05'



**CITY OF ALAMEDA
COUNTY OF ALAMEDA**

BEARINGS & DISTANCES SHOWN ARE ON THE CALIFORNIA COORDINATE SYSTEM OF 1927, ZONE 3. MULTIPLY DISTANCES SHOWN BY 1.0000705 TO OBTAIN GROUND LEVEL DISTANCES.

MARINER SQUARE LOOP

DD-016103-01-01
0.709 ACRES

N14°59'17"W 404.08'
REEL 10, IMAGE 758

(016109-06-01)

"PARCEL 1"
RELINQUISHMENT NO. 31326-1
REEL 2742, IMAGE 688

N28°14'57"W
45.41'

"N" LINE
R=999.93 Δ=56°55'41" L=993.51'

121+00

122+00

123+00

124+00

125+00

126+00

127+00

128+00

129+00

130+00

131+00

132+00

133+00

134+00

135+00

136+00

137+00

138+00

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375+00

376+00

377+00

378+00

379+00

380+00

381+00

382+00

383+00

384+00

385+00

386+00

387+00

388+00

389+00

390+00

391+00

392+00

393+00

394+00

EXHIBIT B

US 101

SUPERSEDED R/W

RIGHT OF WAY

RIGHT OF WAY

SUPERSEDED R/W

10374-01-01

2148-OR-333

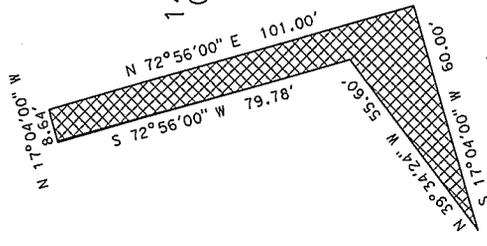
POB

39.30' S 72°56'00" W

White Rd

WHITE TRACT
VOL 4 SURT PG 4

1418 sq. ft
0.033 acs



Access Prohibited
Access Previously acq'd

MONTEREY COUNTY

STATE OF CALIFORNIA
BUSINESS AND TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION

**DIRECTOR'S
DEED MAP**

DD 10374-01-01

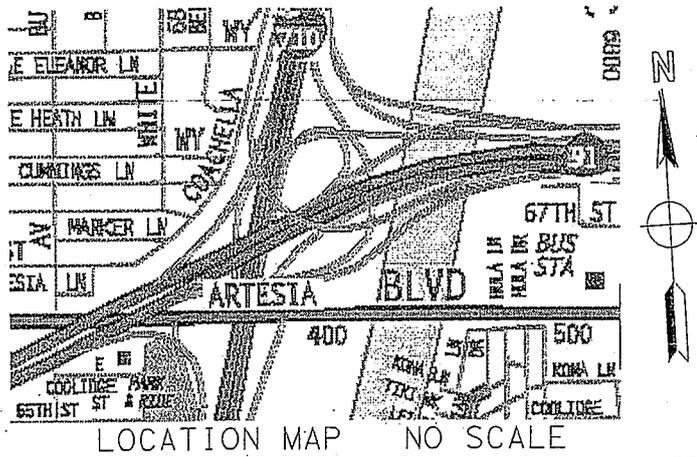
Coordinates and bearings are on CCS 83, Zone 4. Distances and stationing are in feet unless otherwise noted. Multiply by 1.0000662 to obtain ground distances. Page 4 of 4

DIST.	COUNTY	ROUTE	KILO POST POST MILE	SHEET NO.	TOTAL SHEETS
05	MON	101	48.74 52.29	2	2

SOURCE 05 CHARGE 05 E. A. 0161E9

RANCHO BOLSA DE
LAS ESCARPINAS

CITY OF LONG BEACH



DIST	COUNTY	ROUTE	POST MILE
07	LA	710	12.8

PARCEL NO.	AREA SQ.FT.
C801-04-01	3,391 SQ.FT.
C801-04-02	1,865 SQ.FT.
DE C801-04-01	5,256 SQ.FT.

HELLMAN TRACT
MARKED MADDOX
M.R. 2-524/525

L.A. COUNTY FLOOD CONTROL CHANNEL

ROUTE 1 FEWY

INTERSTATE

CITY OF LONG BEACH

DE
 C801-04-01
 5,256 sq. ft.

3,391 sq. ft.
 C801-04-01
 0.078 AC

1,865 sq. ft.
 C801-04-02
 0.043 AC

405.34'

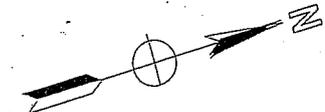
N 10°56'28"E

470.49'

N 10°26'26"E

468.22'

9.35'



STATE RETAINS ACCESS RIGHTS

STATE OF CALIFORNIA-DEPARTMENT OF TRANSPORTATION-DISTRICT 07

PLAT ACCOMPANYING

DIRECTOR'S DEED DE C801-04-01

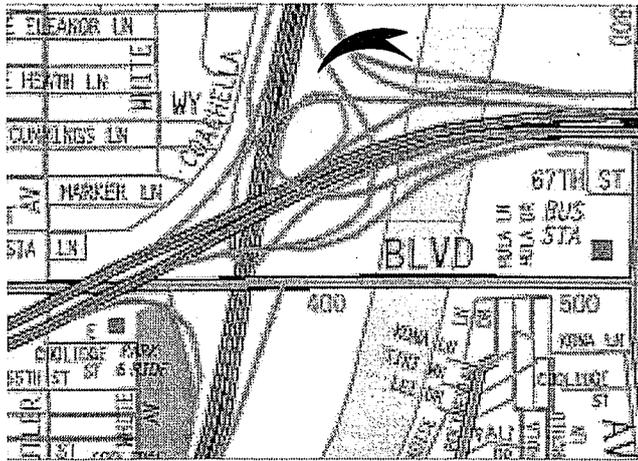
REF. MAP: F1516-8

SCALE: NONE

DRWN: FC CHKD: KH

DATE: 3-18-2013

CITY OF LYWOOD



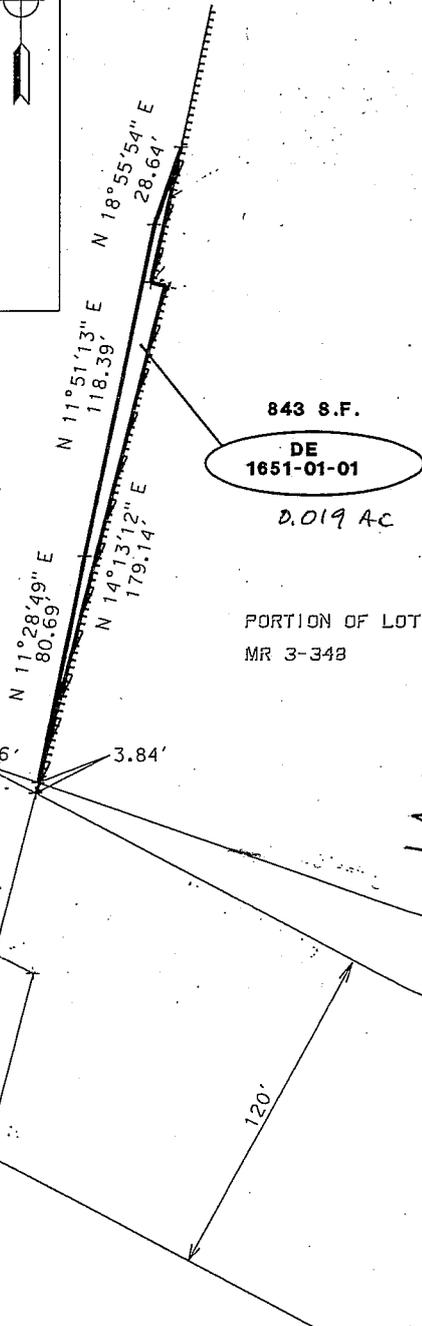
LOCATION MAP NO SCALE

DIST	COUNTY	ROUTE	POST MILE
07	LA	710	16.9
		105	13.5

PARCEL NO. AREA S.F.
DE 1651-01-01 843 S.F.

LA 710 FREEWAY

LA RIVER
 LACFCD JURISDICTION



843 S.F.
 DE 1651-01-01
 0.019 AC

PORTION OF LOT 6
 MR 3-348

COUNTY OF LOS ANGELES
 CITY OF PARAMOUNT

STATE RETAINS ACCESS RIGHTS

INTERSTATE
 CITY OF LYWOOD

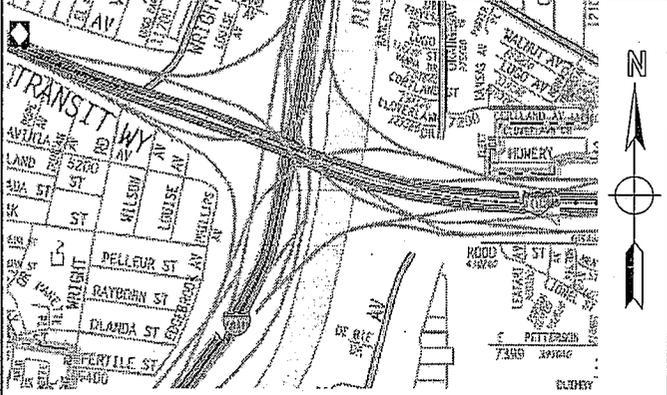
STATE OF CALIFORNIA-DEPARTMENT OF TRANSPORTATION-DISTRICT 07

PLAT ACCOMPANYING
DIRECTOR'S DEED DE 1651-01-01

REF. MAP: F1519-10

SCALE: NONE
 DRWN: FC CHKD: RG
 DATE: 12-24-2012

CITY OF PARAMOUNT



LOCATION MAP NO SCALE

DIST	COUNTY	ROUTE	POST MILE
07	LA	710	15.5
		105	13.7

PARCEL NO. AREA SQ. FT.
DE 71897-01-01 624 SF

ROUTE 105 FWY

ROUTE 710 FWY

LOS ANGELES COUNTY
 FLOOD CONTROL DISTRICT
 JURISDICTION

624 SF
 DE
 71897-01-01
 0.014 AC

PARCEL MAP NO. 11322
 P.M. 110-43/45

SOUTHERN PACIFIC
 TRANSPORTATION COMPANY



STATE RETAINS ACCESS RIGHTS

**INTERSTATE
 CITY OF PARAMOUNT**

STATE OF CALIFORNIA-DEPARTMENT OF TRANSPORTATION-DISTRICT 07

PLAT ACCOMPANYING

DIRECTOR'S DEED DE 71897-01-01

REF. MAP: F1152-10

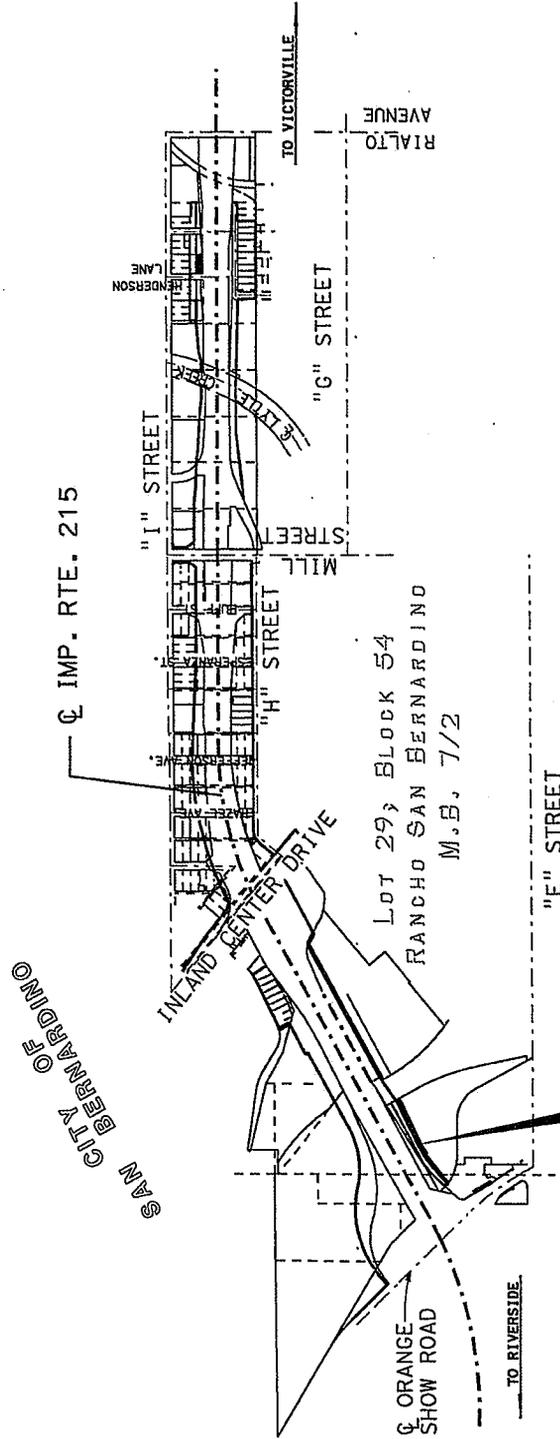
SCALE: NONE

DRWN: FC CHKD: KH

DATE: 3-18-2013

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

EXHIBIT "B"



DK018958-01-01

P.E. (S.C.E.)

NOTES
All distances are in feet unless otherwise noted.

LEGEND

STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION

**RIGHT OF WAY
DIRECTORS DEED
DK 018958-01-01**

NOT TO SCALE

REF. INFO.: DIST. #08 R/W MAP 438511-6

DISTRICT	COUNTY	ROUTE	SHEET KP	SHEET NO.	TOTAL SHEETS
08	SBC	215	8.30	1	2

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

SAN BERNARDINO COUNTY
FLOOD CONTROL DISTRICT
WARM CREEK CONC. CANAL

EXHIBIT "B"

RANCHO SAN BERNARDINO
LOT 29
BLOCK 54 M.B. 7/2

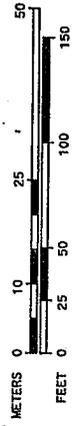
NW'LY AND SW'LY LINES PER
CORPORATION QUITCLAIM DEED
FROM S.B.C.F.C.D.
TO MOSS BROTHERS
SAN BERNARDINO PROPERTIES
REC. 6/17/99 AS
DOC. NO. 19990258469 O.R.

DK018958-01-01
P.E. (S.C.E.)
0.17 AC

CITY OF SAN BERNARDINO
COUNTY OF SAN BERNARDINO

STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION

**RIGHT OF WAY
DIRECTOR'S DEED
DK 018958-01-01**

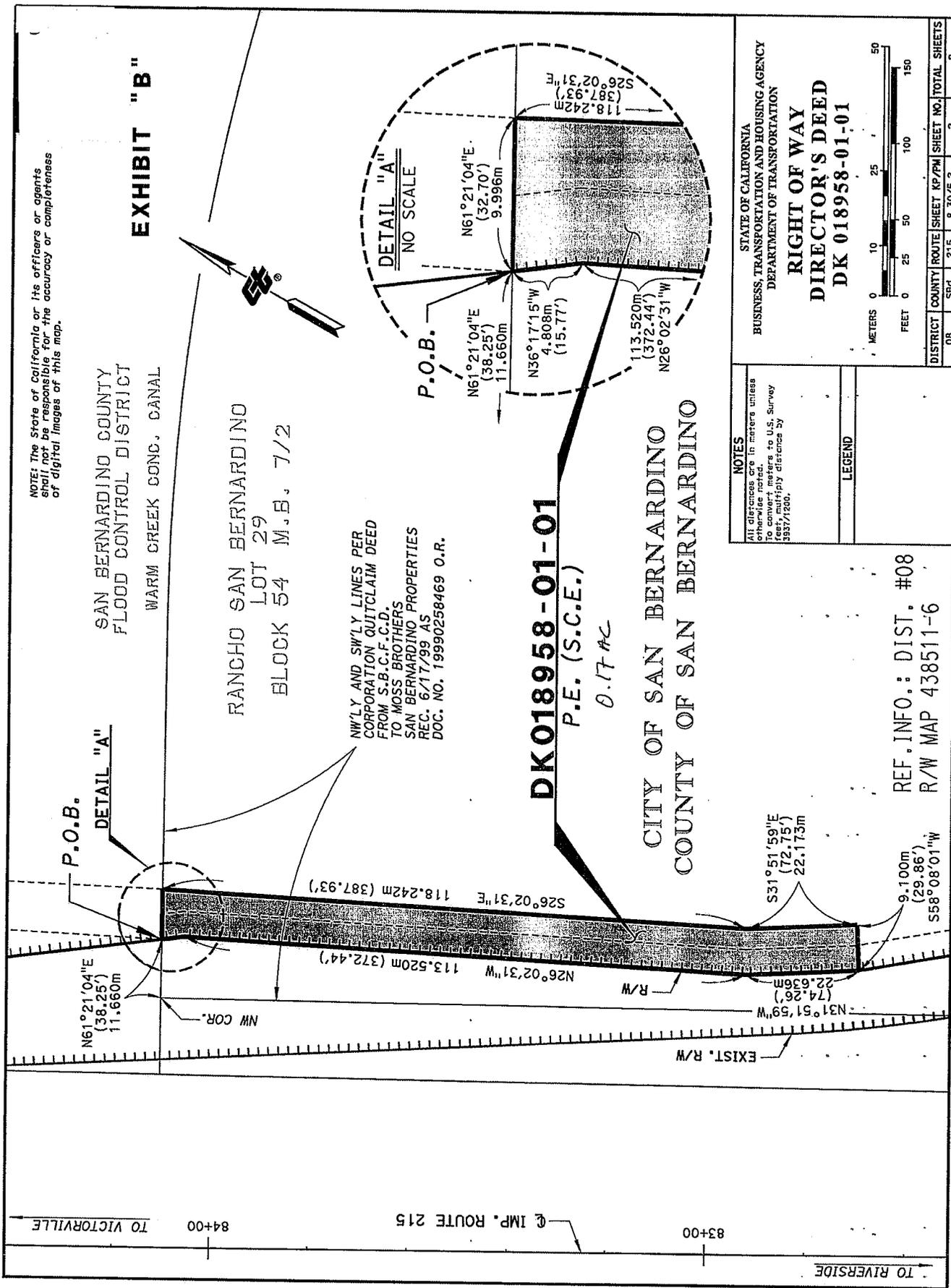


DISTRICT	COUNTY	ROUTE SHEET	K/P/M SHEET NO.	TOTAL SHEETS
08	SBD	215	8.30/5.2	2

NOTES
All distances are in meters unless otherwise noted.
To convert meters to U.S. Survey feet, multiply distance by 3.28084.

LEGEND

REF. INFO.: DIST. #08
R/W MAP 438511-6



P.O.B.

DETAIL "A"

DETAIL "A"

NO SCALE

P.O.B.

N61°21'04"E
(38.25')
11.660m

S26°02'31"E
118.242m (387.93')

N26°02'31"W
113.520m (372.44')

S31°51'59"E
(72.75')
22.175m

9.100m
(29.86')

S58°08'01"W

N61°21'04"E
(32.70')
9.996m

N61°21'04"E
(38.25')
11.660m

N36°17'15"W
4.808m
(15.77')

113.520m
(372.44')

N26°02'31"W

118.242m
(387.93')

S26°02'31"E

N31°51'59"W
(74.26')

22.636m

EXIST. R/W

83+00

IMP. ROUTE 215

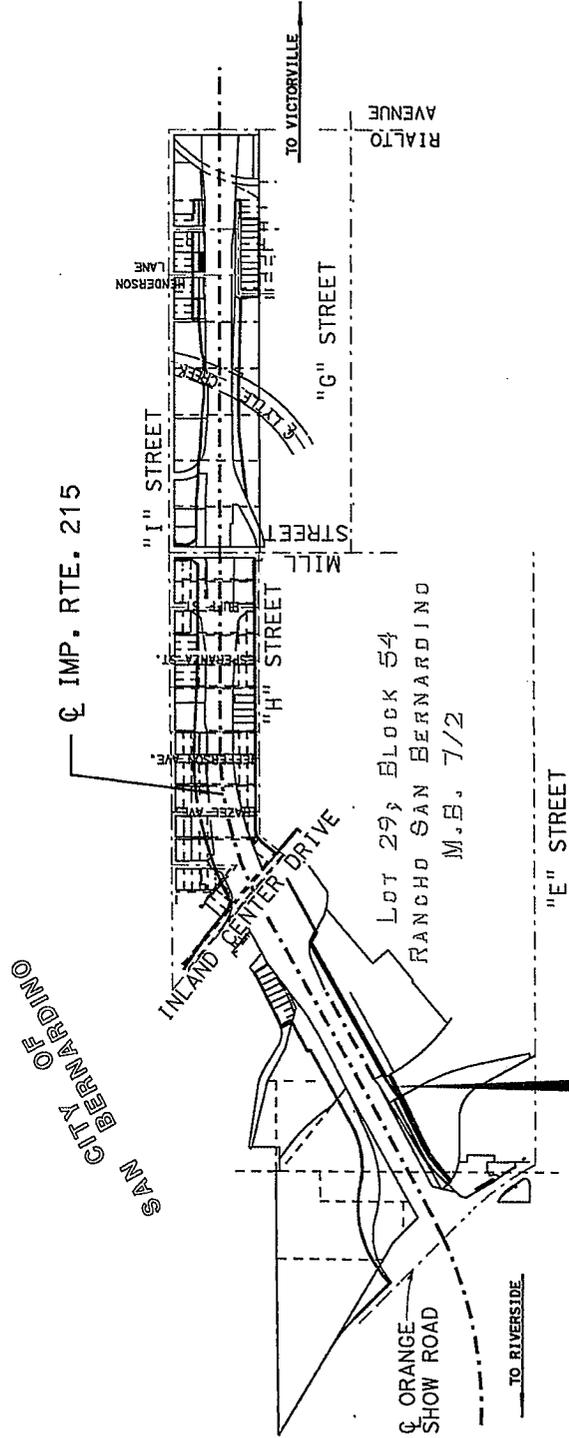
84+00

TO VICTORVILLE

TO RIVERSIDE

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

EXHIBIT "B"



DK018960-01-01
P.E. (S.C.E.)

STATE OF CALIFORNIA
 BUSINESS, TRANSPORTATION AND HOUSING AGENCY
 DEPARTMENT OF TRANSPORTATION

RIGHT OF WAY
DIRECTORS DEED
DK 018960-01-01
 NOT TO SCALE

NOTES
 All distances are in feet unless otherwise noted.

LEGEND

DISTRICT	COUNTY	ROUTE	SHEET #P	SHEET NO.	TOTAL SHEETS
08	SBD	215	8.44	1	2

REF. INFO.: DIST. #08 R/W. MAP 438511-8

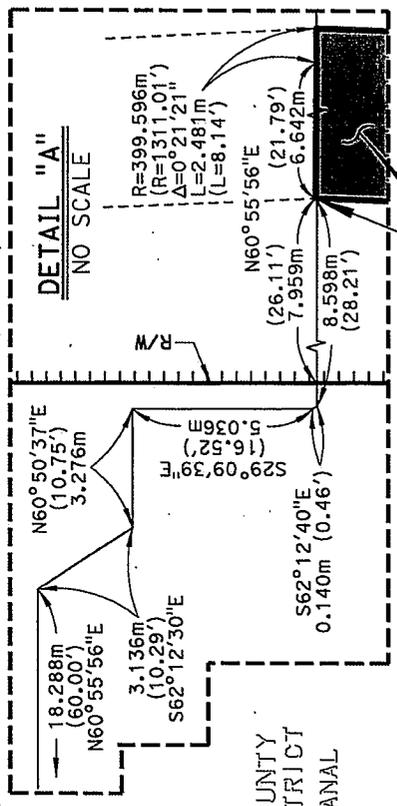
NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

CITY OF SAN BERNARDINO
COUNTY OF SAN BERNARDINO

EXHIBIT "B"



EAST BRANCH LITTLE CREEK
PROPERTY LINE



LOT 38
SAN BERNARDINO COUNTY
FLOOD CONTROL DISTRICT
WARM CREEK CONC. CANAL

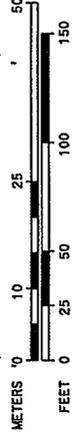
WARM CREEK

DK018960-01-01

P.E. (S.C.E.)
0.07 AC

NOTES
All distances are in meters unless otherwise noted.
To convert meters to U.S. Survey feet, multiply distance by 3.28084.

LEGEND



DISTRICT	COUNTY	ROUTE	SHEET	RP/PM	SHEET NO.	TOTAL SHEETS
08	SGD	215	8.44/5.2	2	2	2

STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION

RIGHT OF WAY
DIRECTOR'S DEED
DK 018960-01-01

DEED TO MOSS
SAN BERNARDINO PROPERTIES
REC'D: JUN 17, 1999;
DOC. #19990258469 O.R.

RANCHO
SAN BERNARDINO
LOT 29
BLOCK 54
M.B.: 7/2

REF. INFO.: DIST. #08
R/W MAP 438511-8

GRAND DEED TO
SAN BERNARDINO COUNTY
FLOOD CONTROL DIST.
REC'D: SEPT 13, 1965
BK. 6471, PG. 338 O.R.

GRAND DEED TO
SAN BERNARDINO COUNTY
FLOOD CONTROL DIST.
REC'D: JUL 17, 1972
BK. 7978, PG. 105 O.R.

GRAND DEED TO
THE MAY DEPT. STORES CO.
REC'D: AUG 23, 1966
BK. 6685, PG. 491 O.R.

TO VICTORVILLE

85+00

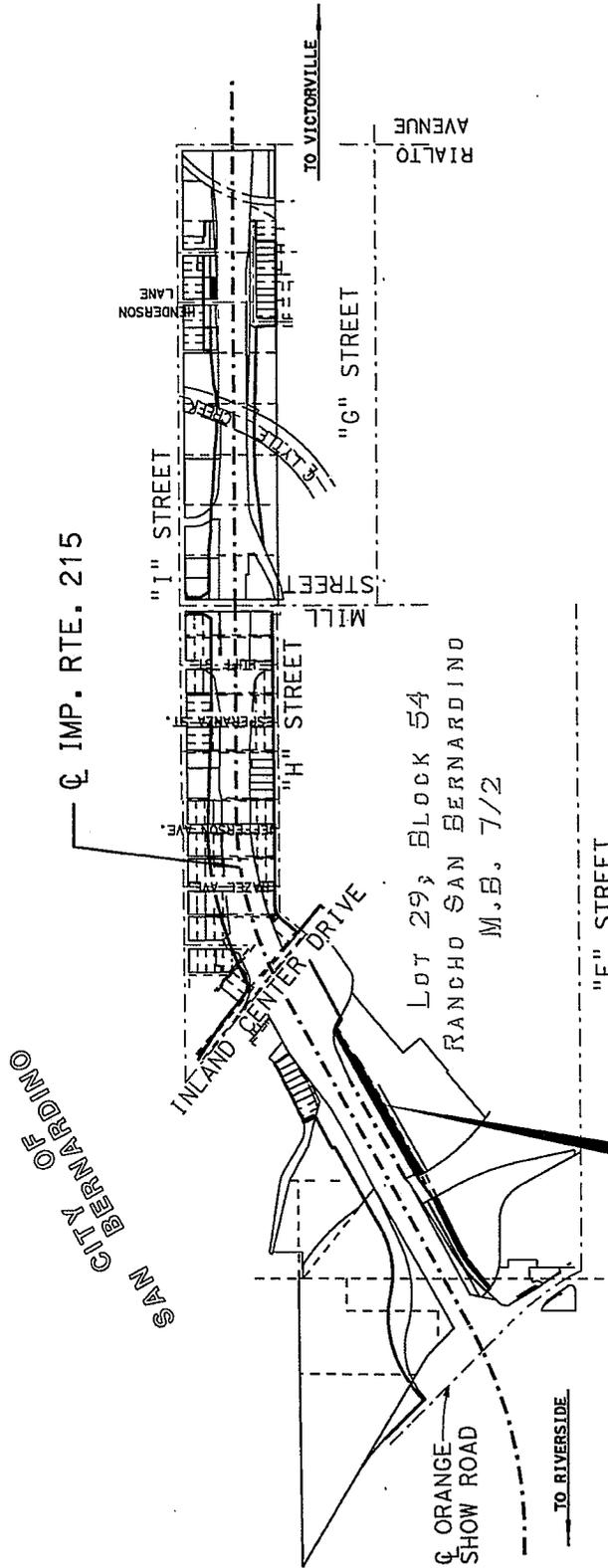
1/4 IMP. ROUTE 215

84+00

TO RIVERSIDE

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

EXHIBIT "B"



DK018963-01-01

P.E. (S.C.E.)

NOTES

All distances are in feet unless otherwise noted.

LEGEND

STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION

**RIGHT OF WAY
DIRECTORS DEED
DK 018963-01-01**

NOT TO SCALE

REF. INFO.: DIST. #08 R/W MAP 438511-8 & -11

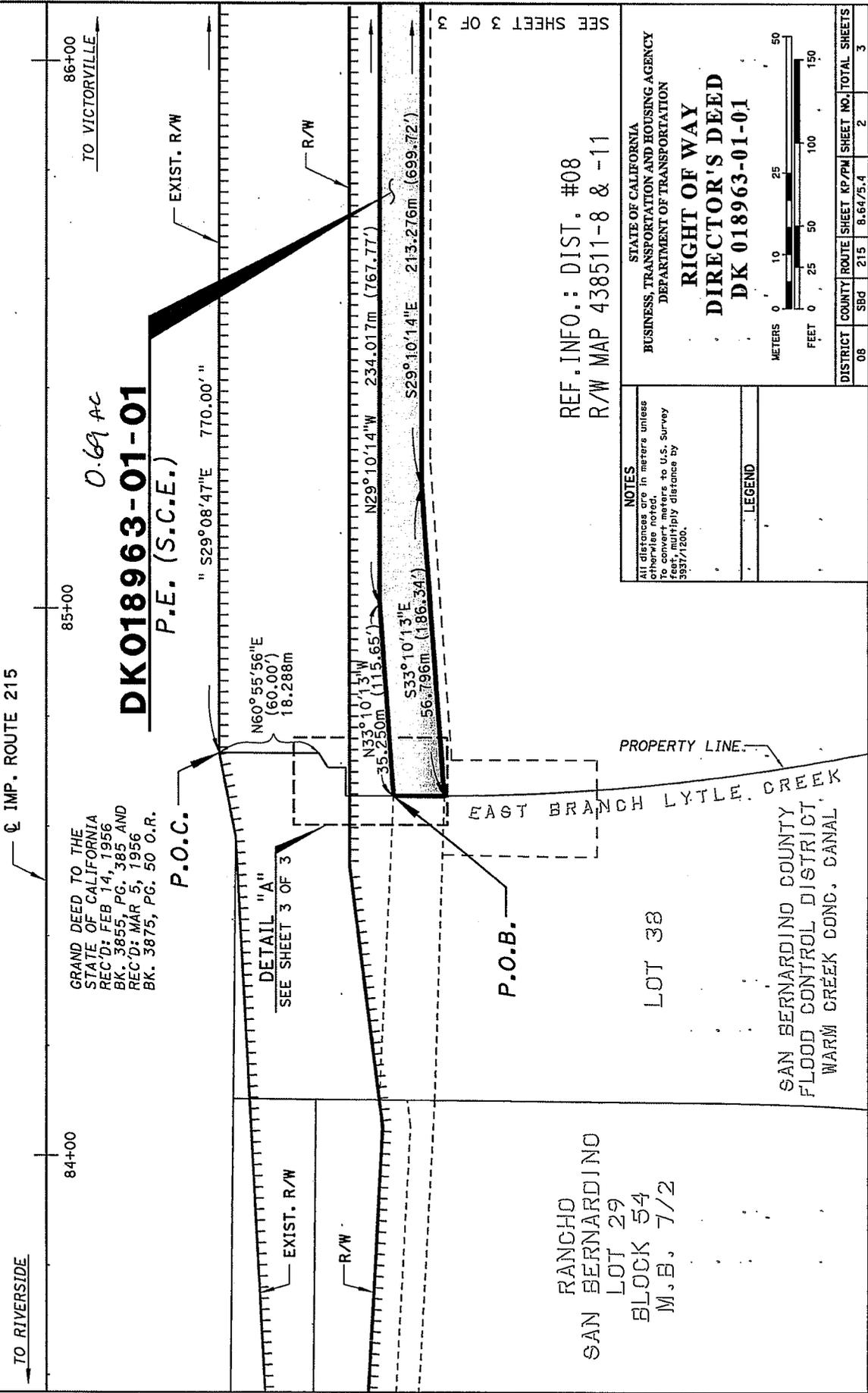
DISTRICT	COUNTY	ROUTE	SHEET KP	SHEET NO.	TOTAL SHEETS
08	SBC	215	8.64	1	3

CITY OF SAN BERNARDINO
COUNTY OF SAN BERNARDINO

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.



EXHIBIT "B"



GRAND DEED TO THE
STATE OF CALIFORNIA
REC'D: FEB 14, 1956
BK. 3855, PG. 385 AND
REC'D: MAR 5, 1956
BK. 3875, PG. 50 O.R.

0.69 AC
DK018963-01-01
P.E. (S.C.E.)

RANCHO
SAN BERNARDINO
LOT 29
BLOCK 54
M.B. 7/2

LOT 38

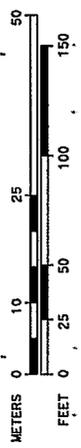
SAN BERNARDINO COUNTY
FLOOD CONTROL DISTRICT
WARM CREEK CONC. CANAL

REF. INFO.: DIST. #08
R/W MAP 438511-8 & -11

NOTES
All distances are in meters unless
indicated otherwise. To convert
to feet, multiply distance by
3937/1200.

STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION

RIGHT OF WAY
DIRECTOR'S DEED
DK 018963-01-01



DISTRICT	COUNTY	ROUTE	SHEET	RP/PM	SHEET NO.	TOTAL SHEETS
08	SBD	215	8-64/5-4	2	2	3

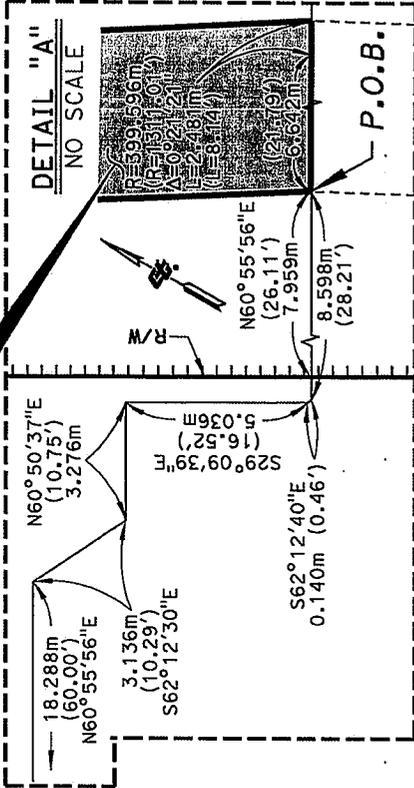
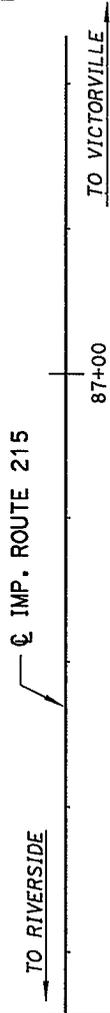
CITY OF SAN BERNARDINO
COUNTY OF SAN BERNARDINO

EXHIBIT "B"

DK018963-01-01

P.E. (S.C.E.)

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.



R=54.864m (180.00')
Δ=10°55'00"
L=10.453m (34.29')

N40°19'09"W
(106.31')
32.404m

N29°10'14"W 234.017m (767.77')
N29°10'14"W 213.276m (699.72')

57.585m (188.93')
S29°10'14"E

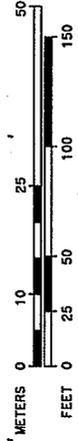
31.002m
(101.71')
S40°18'36"E

NOTES
All distances are in meters unless otherwise noted.
To convert meters to U.S. Survey feet, multiply distance by 3937/1200.

STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION

RIGHT OF WAY
DIRECTOR'S DEED
DK 018963-01-01

LEGEND



DISTRICT	COUNTY	ROUTE	SHEET	NO./PM	TOTAL SHEETS
08	SBG	215	8.64/5.4	3	3

DK018963-01-01

P.E. (S.C.E.)

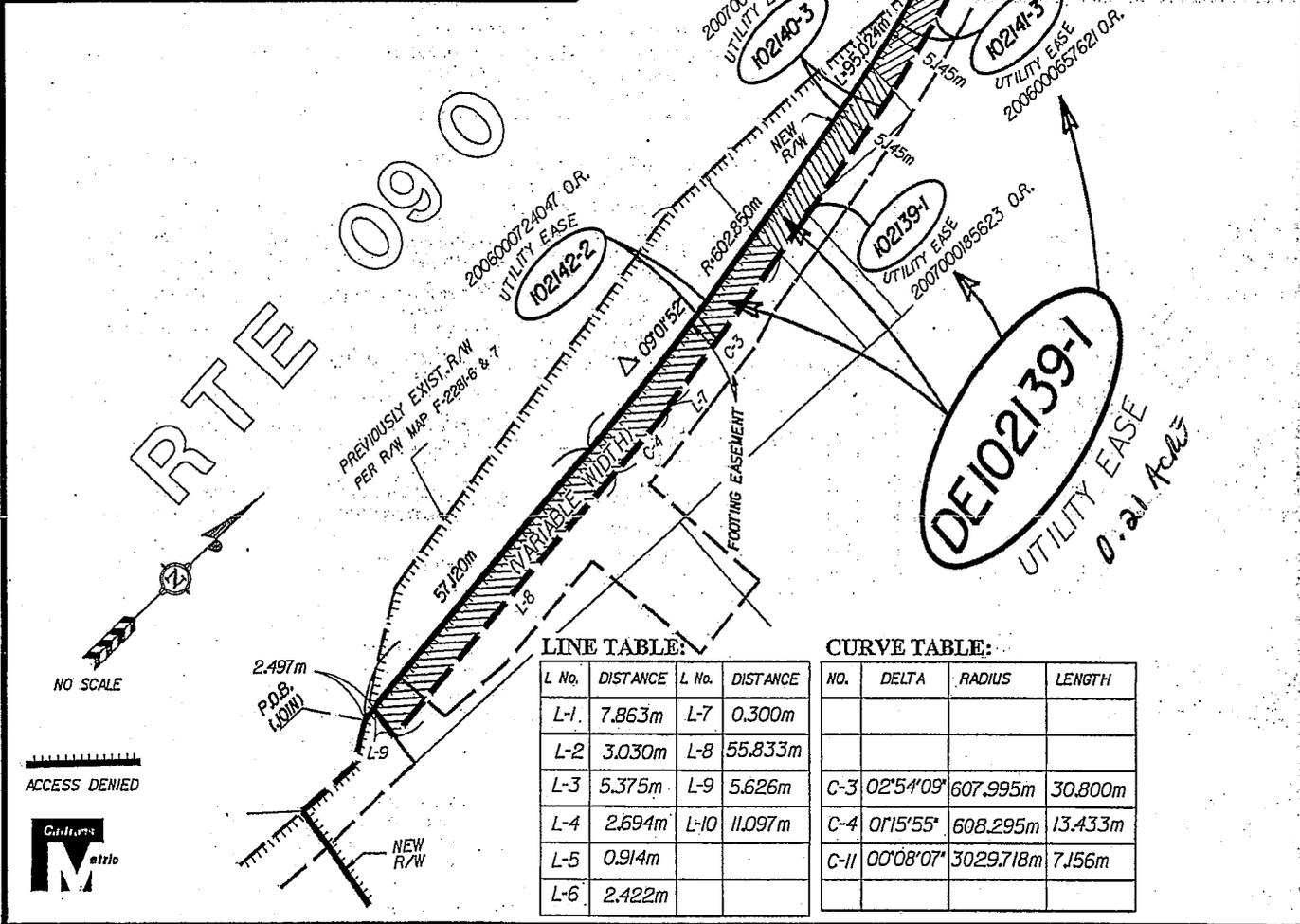
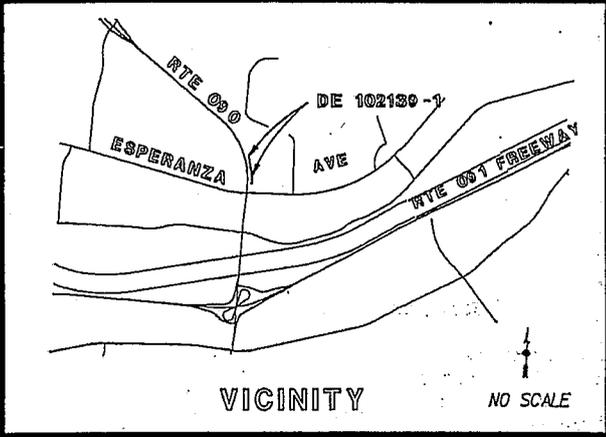
0.69 AC

RANCHO SAN BERNARDINO
LOT 38
BLOCK 54
M.B. 7/2

REF. INFO.: DIST. #08.
R/W MAP 438511-8 & -11

SEE SHEET 2 OF 3

DIST	COUNTY	RTE	P.M.
12	ORA	090	12.2



LINE TABLE:

L No.	DISTANCE	L No.	DISTANCE
L-1	7.863m	L-7	0.300m
L-2	3.030m	L-8	55.833m
L-3	5.375m	L-9	5.626m
L-4	2.694m	L-10	11.097m
L-5	0.914m		
L-6	2.422m		

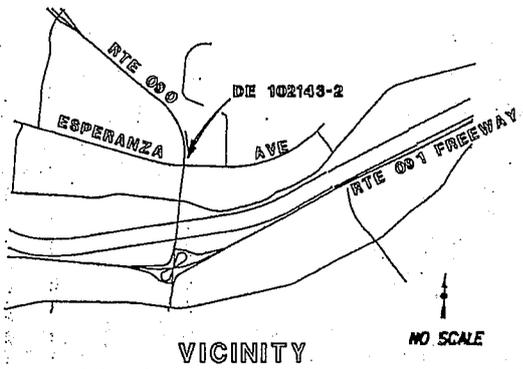
CURVE TABLE:

NO.	DELTA	RADIUS	LENGTH
C-3	02°54'09"	607.995m	30.800m
C-4	01°15'55"	608.295m	13.433m
C-11	00°08'07"	3029.718m	7.156m

STATE OF CALIFORNIA-DEPARTMENT OF TRANSPORTATION--DISTRICT 12

<p>DE 102139-1 DIRECTOR'S EASEMENT DEED</p>	<p>"C.T.C." EXHIBIT ONLY</p>	<p>SCALE: NONE DRAWN: JPE CHECKED: MSS DATE: MAY 8, 2013</p>
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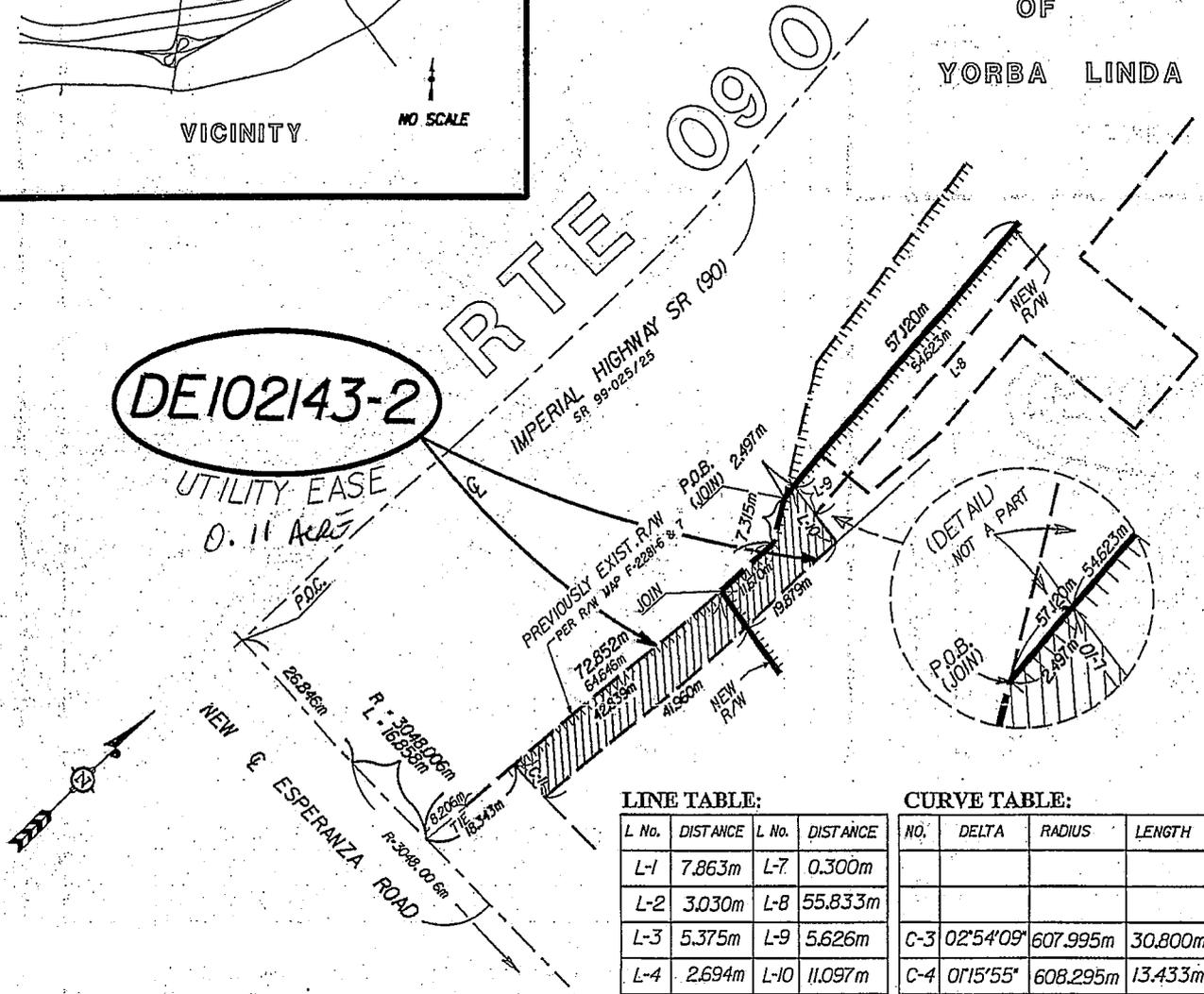
REFMAP(S): E120018-05, -08, & -12



DIST	COUNTY	RTE	P.M.
12	ORA	090	12.2

CITY
OF
YORBA LINDA

DE102143-2
UTILITY EASE
0.11 AC ±



LINE TABLE:

L No.	DISTANCE	L No.	DISTANCE
L-1	7.863m	L-7	0.300m
L-2	3.030m	L-8	55.833m
L-3	5.375m	L-9	5.626m
L-4	2.694m	L-10	11.097m
L-5	0.914m		
L-6	2.422m		

CURVE TABLE:

NO.	DELTA	RADIUS	LENGTH
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STATE OF CALIFORNIA-DEPARTMENT OF TRANSPORTATION--DISTRICT 12

DE 102143-2
DIRECTOR'S EASEMENT DEED

"C.T.C."
EXHIBIT ONLY

SCALE: NONE
DRAWN: JPE
CHECKED: MSS
DATE: MAY 8, 2013

REFMAP(S): E120018-05, -08, &-12

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(5s)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: William D. Bronte
Division Chief
Rail

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE
ADMINISTERED TRADE CORRIDOR IMPROVEMENT FUND RAIL PROJECTS
RESOLUTION TCIF-AA-1213-18, AMENDING RESOLUTION TCIF-A-1112-03**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution TCIF-A-1112-03 to deallocate a combined total of \$12,593,000 in Proposition 1B Trade Corridor Improvement Fund (TCIF) funds; \$1,809,000 from TCIF Project 24 - Ports Rail System – Tier 1 (Pier F Support Yard project [PPNO TC24]) and \$10,784,000 from TCIF Project 25 - Ports Rail System – Tier 1 (Track Realignment at Ocean Boulevard project [PPNO TC25]), both in Los Angeles County, to reflect contract ward savings.

ISSUE:

At its October 2011 meeting, the Commission allocated a combined total of \$35,745,000 in Proposition 1B TCIF funding, under Resolution TCIF-A-1112-03, for TCIF Project 24 - Ports Rail System – Tier 1 (Pier F Support Yard project [PPNO TC24]) and TCIF Project 25 - Ports Rail System – Tier 1 (Track Realignment at Ocean Boulevard project [PPNO TC25]). The contract has been awarded and work is underway, with combined savings of \$12,593,000 in TCIF funding.

The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

RESOLUTION TCIF-AA-1213-18:

Be it Resolved, that \$35,745,000 in Proposition 1B Trade Corridor Improvement Fund funding originally allocated under Resolution TCIF-A-1112-03 for TCIF Project 24 - Ports Rail System – Tier 1 (Pier F Support Yard project [PPNO TC24]) and TCIF Project 25 - Ports Rail System – Tier 1 (Track Realignment at Ocean Boulevard project [PPNO TC25]) in Los Angeles County, is hereby amended by \$12,593,000, thereby reducing the overall TCIF allocation of \$46,545,000 to \$33,952,000, in accordance with the attached revised vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year Phase	Prgm'd Amount	Budget Year	Item #	Amount by
District-County			Project Description	Project ID	Adv Phase	Fund Type	Program Code	Fund Type
2.5g.(5s) Allocation Amendment - Proposition 1B – State Administered TCIF Rail Projects				Resolution TCIF-AA-1213-18, Amending Resolution TCIF-A-1112-03				
1	\$8,745,000 \$6,936,000	Port of Long Beach LACMTA 07-Los Angeles	Port Rail System - Pier F Support Yard (TIER 1) Increased rail storage capacity at the Port of Long Beach, allowing more efficient on-dock rail operations at the middle harbor container terminal. (TCIF Project 24) (Future Consideration of Funding – Resolution E-11-60; August 2011.) (Project Scope is consistent with the amended baseline agreement approved under Resolution TCIF-P-1112-03 in August 2011.) (Related Letter of No Prejudice request under Resolution LONP1B-A-1112-03; August 2011.) (Contributions from other sources: \$26,705,000 \$25,049,000.) <u>Outcome/Output:</u> Greater capacity for shipping containers and bulk goods by rail, which is 75 percent more fuel efficient than trucking. The project will reduce truck trips per year by up to 500,000 and reduce locomotive idling. <u>Amend Resolution TCIF-A-1112-03 to de-allocate \$1,809,000 in TCIF CONST to reflect contract award savings.</u>	07-TC24 TCIF/11-12 CONST \$8,745,000 \$6,936,000 0000020910 S F007BA		2010-11 304-6056 TCIF 30.20.723.000		\$8,745,000 \$6,936,000
2	\$27,000,000 \$16,216,000	Port of Long Beach LACMTA 07-Los Angeles	Port Rail System- Ocean Boulevard Track Realignment (TIER 1) Additional mainline track, which would allow a dedicated lead track to Pier G and improve rail optimization and traffic flow from Pier B to Pier J within the Port of Long Beach. (TCIF Project 25) (Future Consideration of Funding – Resolution E-11-60, August 2011.) (Project Scope is consistent with the amended baseline agreement approved under Resolution TCIF-P-1112-03 in August 2011.) (Related Letter of No Prejudice request under Resolution LONP1B-A-1112-03; August 2011.) (Contributions from other sources: \$40,270,000 \$39,324,000.) <u>Outcome/Output:</u> Greater capacity for shipping containers and bulk goods by rail, which is 75 percent more fuel efficient than trucking. The project will reduce truck trips per year by up to 500,000 and reduce locomotive idling. <u>Amend Resolution TCIF-A-1112-03 to de-allocate \$10,784,000 in TCIF CONST to reflect contract award savings.</u>	07-TC25 TCIF/11-12 CONST \$27,000,000 \$16,216,000 0000020911 S F008BA		2010-11 304-6056 TCIF 30.20.723.000		\$27,000,000 \$16,216,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(7)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Dennis Agar
Division Chief
Traffic Operations

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE
ADMINISTERED TRAFFIC LIGHT SYNCRHORIZATION PROGRAM PROJECTS
RESOLUTION TLS1B-AA-1213-04, AMENDING RESOLUTION TLS1B-A-1011-001**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolution TLS1B-A-1011-001 to de-allocate \$462,959 in Proposition 1B Traffic Light Synchronization Program (TLSP) funds from the San Bernardino Associated Governments (SANBAG) – Tier 3 & 4 project in San Bernardino County, thereby reducing the original TLSP project allocation of \$2,000,000 to \$1,537,041 to reflect project savings.

BACKGROUND:

At its January 19, 2011 meeting, the Commission approved Resolution TLS1B-A-1011-001 allocating \$52,711,600 in TLSP funding for six projects in various counties. The SANBAG – Tier 3 & 4 project was constructed and there are TLSP savings of \$462,959. The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

RESOLUTION:

Be it Resolved, that \$2,000,000 in Proposition 1B Traffic Light Synchronization Program (TLSP) funds originally allocated under Resolution TLS1B-A-1011-001 for the SANBAG – Tier 3 & 4 project in San Bernardino County, is hereby amended by \$462,959, reducing the TSLP amount to \$1,537,041, in accordance with the attached revised vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient Agency	Project Location	Dst-EA Phase	Budget Year	Amount by
RTPA/MPO			Project Description	Prgm'd Amount	Item #	Fund Type
Dst-County				Project ID	Fund Type	Fund Type
2.5g.(7) Allocation Amendment - Proposition 1B – Traffic Light Synchronization Program Projects			Resolution TLS1B-AA-1213-19 Amending Resolution TLS1B-A-1011-001			
1	\$2,000,000	In San Bernardino County.	San Bernardino Valley	08-0G0394L	2010-11	\$2,000,000
	\$1,537,041	San Bernardino	Coordinated Traffic Signal System, Tier 3 and 4. This project will interconnect and synchronize approximately 500 traffic signals using primarily wireless methods.	CONST	104-6064	\$2,000,000
		Associated Governments		\$2,000,000	TLSP	\$1,537,041
		<u>SANBAG</u>	<u>Outcome/Output:</u> Per SANBAG, a final performance report will be provided to measure reduction in stops, number of accidents, vehicle delays and travel time.	\$1,537,041		
		08-San Bernardino		0800000182		
			Total Construction: \$4,624,000.			
			<u>Amend Resolution TLS1B-A-1011-001 to de-allocate \$462,959 to reflect award savings.</u>			

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(9a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: William D. Bronte
Division Chief
Rail

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT PROJECT**
RESOLUTION GS1B-AA-1213-02, AMENDING RESOLUTION GS1B-A-0910-004

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution GS1B-A-0910-004 to deallocate a combined total of \$6,444,000 in Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) funds from three HRCSA projects in the city of Stockton, Eight Mile Road East, Eight Mile Road West and Lower Sacramento Road/UPRR Grade Separation projects, reducing the original combined allocation of \$27,000,000 to \$20,556,000, due to cost savings.

ISSUE:

At the June 2010 meeting, the Commission approved Resolution GS1B-A-0910-004 allocating a combined total of \$27,000,000 for three HRCSA projects, Eight Mile Road East, Eight Mile Road West and Lower Sacramento Road/UPRR Grade Separation projects all in the city of Stockton. The projects construction costs were lower than anticipated. The City of Stockton requests that the Commission reduce the originally combined allocated HRCSA funds for the projects from \$27,000,000 to \$20,556,000, a savings of \$6,444,000.

RESOLUTION GS1B-AA-1213-02:

Be it Resolved, that the \$27,000,000 in Proposition 1B Highway-Railroad Crossing Safety Account funds originally allocated under GS1B-A-0910-004 for three HRCSA projects, Eight Mile Road East, Eight Mile Road West and Lower Sacramento Road/UPRR Grade Separation projects, is hereby amended by \$6,444,000, reducing the overall HRCSA amount allocated for the projects to \$20,556,000 in accordance with the attached revised vote boxes.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9a). Allocation Amendment - Proposition 1B – Locally Administered HRCSA Projects				
			Resolution GS1B-AA-1213-02 Amending Resolution GS1B-A-0910-004	
1 \$8,500,000 \$8,081,000 City of Stockton SJCOG 75-San Joaquin	Eight Mile Road (West). In the city of Stockton, on Eight Mile Road grade separating between Davis Road and Lower Sacramento Road, from the former Union Pacific Railroad tracks by construction a roadway overpass. (Future Consideration of Funding – Resolution E-09-100, December 2009.) <u>Outcome/Output:</u> The project also includes construction curb, gutter, sidewalk improvements, landscape raised center medians and street lighting. Reducing total vehicle delay, emissions and improving safety. <u>Amend Resolution GS1B-A-0910-004 to de-allocate \$419,000 in HRCSA Bond Program CONST to reflect contract award savings.</u>	H005BA HRCSA/09-10 CONST \$8,500,000 \$8,081,000 0000020420	2007-08 104-6063 HRCSA 20.30.010.400	\$8,500,000 \$8,081,000
2 \$8,500,000 \$5,598,000 City of Stockton SJCOG 75-San Joaquin	Eight Mile Road (East). In the city of Stockton, on Eight Mile Road grade separating between Leach Road and Holman Road from the former Southern Pacific Railroad tracks, now Union Pacific, by construction a roadway overpass. (Future Consideration of Funding – Resolution E-09-100, December 2009.) <u>Outcome/Output:</u> The project also includes construction curb, gutter, sidewalk improvements, landscape raised center medians and street lighting. Reducing total vehicle delay, emissions and improving safety. <u>Amend Resolution GS1B-A-0910-004 to de-allocate \$2,902,000 in HRCSA Bond Program CONST to reflect contract award savings.</u>	H006BA HRCSA/09-10 CONST \$8,500,000 \$5,598,000 0000020424	2007-08 104-6063 HRCSA 20.30.010.400	\$8,500,000 \$5,598,000
3 \$10,000,000 \$6,877,000 City of Stockton SJCOG 75-San Joaquin	Lower Sacramento Road/UPRR Grade Separation, between Armor Drive and Marlette Road. The project consists of grade separating Lower Sacramento road from the UPRR tracks by bringing the roadway underneath the tracks. (Contributions from UPRR: \$975,000) (Future Consideration of Funding – Resolution E-09-100, December 2009.) (Related to SLPP EA 4A3334 – Lower Sacramento Grade Separation Project; April 2010.) <u>Outcome/Output:</u> The project also includes construction curb, gutter, sidewalk improvements, landscape raised center medians and street lighting. Reducing total vehicle delay, emissions and improving safety. <u>Amend Resolution GS1B-A-0910-004 to de-allocate \$3,123,000 in HRCSA Bond Program CONST to reflect contract award savings.</u>	H007BA HRCSA/09-10 CONST \$10,000,000 \$6,877,000 0000020423	2007-08 104-6063 HRCSA 20.30.010.400	\$10,000,000 \$6,877,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(9b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: William D. Bronte
Division Chief
Rail

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT PROJECT**
RESOLUTION GS1B-AA-1213-03, AMENDING RESOLUTION GS1B-A-0910-003

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution GS1B-A-0910-003 to deallocate \$1,578,440 in Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) funds from the G Street Undercrossing, reducing the original allocation of \$9,000,000 to \$7,421,560, due to construction project cost savings.

ISSUE:

At the June 2010 meeting, the Commission approved Resolution GS1B-A-0910-003 allocating \$9,000,000 for the G Street Undercrossing project in Merced County. The project is complete and the construction phase costs are lower than anticipated. The City of Merced requests that the Commission reduce the originally allocated HRCSA funds for the project from \$9,000,000 to \$7,421,560, a savings of \$1,578,440.

RESOLUTION GS1B-AA-1213-03:

Be it Resolved, that the \$9,000,000 in Proposition 1B Highway-Railroad Crossing Safety Account funds originally allocated under GS1B-A-0910-003 for the G Street Undercrossing Project, is hereby amended by \$1,578,440, reducing the overall HRCSA amount allocated for the project to \$7,421,560 in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project #	EA	Budget Year	Amount by
Allocation Amount	Program / Year	Item #	Fund Type
Recipient	Phase	Fund Type	Fund Type
RTPA/CTC	Prgm'd Amount	Program Code	Fund Type
District-County	Project Description	Program Code	Fund Type
2.5g.(9b). Allocation Amendment - Proposition 1B – Locally Administered HRCSA Projects		Resolution GS1B-AA-1213-03	
		Amending Resolution GS1B-A-0910-003	
1			
\$9,000,000	G Street Undercrossing Project. In Merced, at G Street.	H003BA	
\$7,421,560	Remove the at-grade crossing by constructing a bridge and	HRCSA/09-10	2007-08
City of Merced	placing the road under the railroad tracks. The project		104-6063
MCA#	includes the relocation of utilities, sidewalks, lighting and	CONST	HRCSA
75-Merced	landscaping to conform to the new grade separation.	\$9,000,000	20.30.010.400
	(CEQA – Exempt.)	\$7,421,560	
		00000200086	
	<u>Outcome/Output:</u> Grade Separation will improve safety and		
	increase capacity.		
	<u>Amend Resolution GS1B-A-0910-003 to de-allocate</u>		
	<u>\$1,578,440 in HRCSA Bond Program CONST to reflect</u>		
	<u>contract award savings.</u>		

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(10f)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Denix D. Anbiah
Division Chief
Local Assistance

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR LOCALLY ADMINISTERED
PROPOSITION 1B STATE-LOCAL PARTNERSHIP PROGRAM PROJECTS OFF THE
STATE HIGHWAY SYSTEM
RESOLUTION SLP1B-AA-1213-20, AMENDING RESOLUTION SLP1B-A-1213-18**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution SLP1B-A-1213-18 to de-allocate \$119,000 in Proposition 1B (Prop 1B) State-Local Partnership Program (SLPP) funds from two projects in Orange County to reflect contract award savings.

BACKGROUND:

In March 5, 2013, the Commission allocated \$472,000 of Prop 1B SLPP bond funds under Resolution SLP1B-A-1213-18 for the two projects identified on the attached vote list. The projects were awarded and there is an SLPP savings of \$119,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

RESOLUTION:

Be it resolved, that Resolution SLP1B-A-1213-18 is hereby amended to reduce the allocation amount by \$119,000 to reflect contract award savings as indicated below and in accordance with the attached revised vote list.

Project	Original Allocation	Savings	Revised Allocation
Dale Street Reconstruction	\$158,000	\$51,000	\$107,000
Idaho Street Rehabilitation	\$314,000	\$68,000	\$246,000

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10f) Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects off the State Highway		Resolution SLP1B-AA-1213-20, Amending Resolution SLP1B-A-1213-18		
1 \$158,000 \$107,000 Orange County OCTA 12-Orange	Dale Street Reconstruction. On Dale Street, from the Orange County Flood Control District Channel (OCFCDC) to Orangewood Avenue. Reconstruct the asphalt concrete roadway including the construction of ADA compliant curb ramps. (CEQA – CE, 12/05/2012.) (Contributions from other sources: \$158,000.) <u>Outcome/Output:</u> This project will reconstruct the existing 2-lane facility and increase the useful life of 0.4 mile of roadway. <u>Amend Resolution SLP1B-A-1213-18 to de-allocate \$51,000 CONST due to award savings.</u>	SLPP/12-13 CONST \$158,000 \$107,000 1213000049	2012-13 104-6060 SLPP 20.30.210.200	\$158,000 \$107,000
2 \$314,000 \$246,000 City of La Habra OCTA 12-Orange	Idaho Street Rehabilitation. On Idaho Street, from Lambert Road to Imperial Highway. Rehabilitate asphalt concrete roadway, including the correction of drainage deficiencies and adjusting utilities to grade. (CEQA – CE, 11/01/2012.) (Contributions from other sources: \$314,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 4-lane facility and increase the useful life of 0.42 mile of roadway. <u>Amend Resolution SLP1B-A-1213-18 to de-allocate \$68,000 CONST due to award savings.</u>	SLPP/12-13 CONST \$314,000 \$246,000 1213000060	2012-13 104-6060 SLPP 20.30.210.200	\$314,000 \$246,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(10g)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Denix D. Anbiah
Division Chief
Local Assistance

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR LOCALLY ADMINISTERED
PROPOSITION 1B STATE-LOCAL PARTNERSHIP PROGRAM PROJECTS OFF THE
STATE HIGHWAY SYSTEM
RESOLUTION SLP1B-AA-1213-21, AMENDING RESOLUTION SLP1B-A-1213-14**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution SLP1B-A-1213-14 to de-allocate \$165,000 in Proposition 1B (Prop 1B) State-Local Partnership Program (SLPP) funds from the Jamboree Road Rehabilitation project administered by the City of Irvine, to reflect contract award savings.

BACKGROUND:

On January 8, 2013, the Commission allocated \$600,000 of Prop 1B SLPP bond funds under Resolution SLP1B-A-1213-14 for the Jamboree Road Rehabilitation project identified on the attached vote list. The project was awarded and there is an SLPP savings of \$165,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

RESOLUTION:

Be it resolved, that Resolution SLP1B-A-1213-14 is hereby amended to reduce the allocation amount by \$165,000 to reflect contract award savings as indicated below and in accordance with the attached revised vote list.

Project	Original Allocation	Savings	Revised Allocation
Jamboree Road Rehabilitation	\$600,000	\$165,000	\$435,000

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	Program/Year	Budget Year	
Recipient		Location	Phase	Item #	
RTPA/CTC		Project Description	Prgm'd Amount	Fund Type	Amount by
District-County			Project ID	Program Code	Fund Type
2.5g.(10g) Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects			Resolution SLP1B-AA-1213-21		
off the State Highway			Amending Resolution SLP1B-A-1213-14		
1	\$600,000	Jamboree Road Rehabilitation. In the city of Irvine, on the northbound lanes of Jamboree Road from MacArthur Boulevard to Campus Drive. Rehabilitate pavement surface.	SLPP/12-13	2012-13	
	\$600,000		CONST	104-6060	\$600,000
City of Irvine	\$435,000	(CEQA – CE, 11/14/2012.)	\$600,000	SLPP	\$435,000
OCTA		(Contributions from other sources: \$268,000.)	\$435,000	20.30.210.200	
12-Orange			1213000058		
<p><u>Outcome/Output:</u> This project will rehabilitate the existing six northbound lanes and increase the useful life of 0.8 mile of roadway.</p> <p><u>Amend Resolution SLP1B-A-1213-14 to de-allocate \$165,000 in SLPP CONST due to award savings.</u></p>					

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(10h)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Denix D.Anbiah
Division Chief
Local Assistance

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR LOCALLY ADMINISTERED
PROPOSITION 1B STATE-LOCAL PARTNERSHIP PROGRAM PROJECTS OFF THE
STATE HIGHWAY SYSTEM
RESOLUTION SLP1B-AA-1213-22, AMENDING RESOLUTION SLP1B-A-1011-01**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution SLP1B-A-1011-01 to de-allocate \$43,000 in Proposition 1B (Prop 1B) State-Local Partnership Program (SLPP) funds from the Route 91 Auxiliary Lane project administered by the City of Riverside, to reflect contract award savings.

BACKGROUND:

On January 19-20, 2011, the Commission allocated \$1,000,000 of Prop 1B SLPP bond funds under Resolution SLP1B-A-1011-01 for the Route 91 Auxiliary Lane project identified on the attached vote list. The project was awarded and there is an SLPP savings of \$43,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

RESOLUTION:

Be it resolved, that Resolution SLP1B-A-1011-01 is hereby amended to reduce the allocation amount by \$43,000 and to reflect contract award savings as indicated below and in accordance with the attached revised vote list.

Project	Original Allocation	Savings	Revised Allocation
Route 91 Auxiliary Lane	\$1,000,000	\$43,000	\$957,000

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	EA	Budget Year	Amount by
Recipient	Project Location	Program/Year	Item #	Fund Type
RTPA/CTC	Project Description	Phase	Fund Type	Fund Type
District-County	Project Description	Prgm'd Amount	Program Code	Fund Type
2.5g.(10h) Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects on the State Highway System			Resolution SLP1B-AA-1213-22	
			Amending Resolution SLP1B-A-1011-01	
1		0N3201	2009-10	
\$1,000,000	Route 91 – Auxiliary Lanes. In Riverside, eastbound between La Sierra Avenue and Tyler Street. Add auxiliary lane.	SLPP / 09-10	304-6060	\$1,000,000
\$957,000		CONST	SLPP	\$957,000
City of Riverside	(Contributions from local sources: \$2,100,000.)	\$1,000,000	20.20.724.000	
<u>RCTC</u>	(CEQA – CE, 06/30/10)	\$957,000		
08S-Riv-91				
12.2/12.7				
<p><u>Outcome/Output:</u> Ensure travel safety and reliability for all people and goods in the region by constructing an auxiliary lane to accommodate current and estimated future traffic to provide an acceptable level of service and to insure travel safety by reducing the existing queuing on the mainline freeway during peak hours.</p>				
<p><u>Amend Resolution SLP1B-A-1011-01 to de-allocate \$43,000 CONST due to award savings.</u></p>				

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.6e.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM PROJECT ALLOCATION AMENDMENT
RESOLUTION TFP-12-11, AMENDING RESOLUTION TCPD-01-09**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve a Traffic Congestion Relief Program (TCRP) allocation amendment for TCRP Project 42.0.

ISSUE:

The Department and the Los Angeles County Metropolitan Transportation Authority (LACMTA) propose to amend the allocation for TCRP Project 42.0 – I-5 Carpool Lane from Orange County Line to I-605 Corridor project (PPNO's 4153, 2808, 4154, 4155 and 4156) in Los Angeles County to redistribute \$3,210,000 in previously allocated TCRP funds from the Environmental phase to Design (\$508,000) and Right of Way (\$2,702,000).

BACKGROUND:

The I-5 South Corridor project is a \$1.28 billion project and includes Proposition 1B Corridor Mobility Improvements Account, State Transportation Improvement Program and TCRP funding. The project will widen Interstate 5 through the addition of one mixed-flow lane and one High Occupancy Vehicle lane in each direction from just south of Artesia Avenue to just north of the Florence Avenue overcrossing.

Pursuant to the Commission's delegation of authority (Resolution G-00-23, September 2000), the Department approved an allocation of \$6,000,000 in TCRP funds for the environmental phase in July 2001. The environmental document was approved in June 2007, expending approximately \$2,790,000 for the environmental work (a savings of \$3,210,000). It is now proposed to transfer the \$3,210,000 in savings to the design phase (\$508,000) and the right of way phase (\$2,702,000) in order to cover cost increases in design and right of way work on the overall corridor.

A concurrent multi-program amendment is proposed on this month's Commission agenda, which describes the revised funding plan and reflects the revisions as proposed above.

RESOLUTION TFP-12-11

Be it Resolved, with all conditions stipulated still in effect, that the California Transportation Commission hereby approves the allocation amendment for TCRP Project 42.0 in accordance with the attached vote box as described above and illustrated in the attached document; and

Be it Further Resolved, that the project, as a component phase or in its entirety, appears under Government Code Section 14556.40(a) and is entitled to participate in this allocation; and

Reimbursement of eligible costs are subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing Traffic Congestion Relief Program projects, and are governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the Implementing Agency and the Department.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type																
2.6e.(1) Traffic Congestion Relief Program Application/Allocation Amendment		Resolution TFP-12-11, Amending Resolution TCPD-01-09																	
1 \$0 Department of Transportation 07 – Los Angeles	Project 42.0 – I-5 Carpool Lane from Orange County Line to I-605 Corridor project (PPNO's 4153, 2808, 4154, 4155 and 4156) Amendment to redistribute \$3,210,000 in previously allocated TCRP funds from the Environmental phase to Design (\$508,000) and Right of Way (\$2,702,000). (Original allocation of \$6,000,000 for the Environmental phase per Department Delegation TCPD-01-09-42 in July 2001.)	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$0																
	<table border="1"> <thead> <tr> <th>Phase</th> <th>Original Amount</th> <th>Transfer</th> <th>Amended Amount</th> </tr> </thead> <tbody> <tr> <td>Environmental</td> <td>\$ 6,000,000</td> <td>(\$3,210,000)</td> <td>\$ 2,790,000</td> </tr> <tr> <td>Design</td> <td>\$ 0</td> <td>\$ 508,000</td> <td>\$ 508,000</td> </tr> <tr> <td>Right of Way</td> <td>\$ 0</td> <td>\$2,702,000</td> <td>\$ 2,702,000</td> </tr> </tbody> </table>	Phase	Original Amount	Transfer	Amended Amount	Environmental	\$ 6,000,000	(\$3,210,000)	\$ 2,790,000	Design	\$ 0	\$ 508,000	\$ 508,000	Right of Way	\$ 0	\$2,702,000	\$ 2,702,000		
Phase	Original Amount	Transfer	Amended Amount																
Environmental	\$ 6,000,000	(\$3,210,000)	\$ 2,790,000																
Design	\$ 0	\$ 508,000	\$ 508,000																
Right of Way	\$ 0	\$2,702,000	\$ 2,702,000																
	<u>Output/Outcome:</u> Construct Carpool Lane on Route 5 - Orange County Line to Route 605.																		

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.9a.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTION
RESOLUTION CMIA-A-1112-005**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) approve a technical correction to Resolution CMIA-A-1112-005 originally approved on August 10, 2011.

ISSUE:

At its August 2011 meeting, the Commission approved Resolution CMIA-A-1112-005 to allocate \$65,555,000 for the State administered Proposition 1B Corridor Mobility Improvement Account (CMIA) Program, I-5 Carpool Lane – Orange County Line (CL) to I-605 Segment 1 project (PPNO 4153) in Los Angeles County. A technical correction is needed to revise Project Development and Right of Way estimate amounts in the vote box attachment.

There is no change to the Book Item Memorandum.

The required changes are reflected in strikethrough and bold on the attached document.

Attachment

Project # Allocation Amount Recipient <u>RTPA/CTC</u> Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1f) Proposition 1B – State Administered CMIA Project on the State Highway System			Resolution CMIA-A-1112-005	
3 1 \$65,555,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-5 1.2/2.1	Route 5 South HOV Lane-Segment 1 In Santa Fe Springs, from North Fork Coyote Creek Overcrossing to Marquardt Avenue. Reconstruct Alondra Avenue bridges, widen Interstate 5 freeway by adding two lanes in each direction (one mixed flow and one HOV), and reconstruct frontage roads. Final Project Development (IIP) Support Estimate: \$2,260,000 Programmed Amount: \$1,027,000 Adjustment: \$1,233,000 (Debit) Final Project Development (RIP) Support Estimate: \$83,000 Programmed Amount: \$83,000 Adjustment: \$ 0 Final Right of Way (RIP) Right of Way Estimate: \$3,348,000 Programmed Amount: \$3,348,000 Adjustment: \$ 0 Final Project Development (IIP) Support Estimate: \$ 4,148,000 Programmed Amount: \$1,027,000 Adjustment: \$ 3,121,000 (Debit) Final Project Development (RIP) Support Estimate: \$ 0 Programmed Amount: \$83,000 Adjustment: \$ 83,000 (Credit) Final Right of Way (RIP) Right of Way Estimate: \$3,827,000 Programmed Amount: \$3,348,000 Adjustment: \$ 0 (<20%) (Future Consideration of Funding – Resolution E-08-09, August 2008) (Concurrent Baseline Amendment to revise the project schedule under Resolution CMIA-PA-1112-003; August 2011.) (Concurrent Letter of No Prejudice request under Resolution LONP1B-A-1112-005; August 2011.) (Contributions from other sources: \$39,695,000.) <u>Outcome/Output:</u> Two additional lanes in each direction (one mixed flow lane and one HOV lane).	07-4153 CMIA/10-11 CONST \$65,555,000 0700001831 4 215914	2010-11 304-6055 CMIA 20.20.721.000	\$65,555,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.9b.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTION
RESOLUTION CMIA-A-1112-030**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) approve a technical correction to Resolution CMIA-A-1112-030 originally approved on April 26, 2012.

ISSUE:

At its April 2012 meeting, the Commission approved Resolution CMIA-A-1112-030 to allocate \$335,017,000 for the State administered Proposition 1B Corridor Mobility Improvement Account (CMIA) Program, I-5 Carpool Lane – Orange County Line (CL) to I-605 Segment 3 (PPNO 4154) and Segment 4 (PPNO 4155) projects in Los Angeles County. A technical correction is needed to revise Project Development and Right of Way estimate amounts in the vote box attachment.

There is no change to the Book Item Memorandum.

The required changes are reflected in strikethrough and bold on the attached document.

Attachments

Project # Allocation Amount Recipient <u>RTPA/CTC</u> Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1d) Proposition 1B – State Administered CMIA Project on the State Highway System		Resolution CMIA-A-1112-030		
1 \$146,997,000 Department of Transportation <u>LACMTA</u> 07-LA-5 2.4/4.2	I-5 Carpool Lane - Orange County Line to I-605 (Segment 3). In Norwalk from Shoemaker Avenue to Silverbow Avenue, add HOV and mixed flow lane in each direction.	07-4154 CMIA/11-12 CON ENG \$15,261,000 CONST \$131,736,000 0700001833 4 215934	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	\$15,261,000 \$131,736,000
	Final Project Development (IIP) Support Estimate: \$ 3,089,000 Programmed Amount: \$ 3,089,000 Adjustment: \$ 0			
	Final Right of Way (RIP) Right of Way Estimate: \$10,697,000 Programmed Amount: \$10,697,000 Adjustment: \$ 0			
	Final Project Development (IIP) Support Estimate: \$10,774,000 Programmed Amount: \$ 3,089,000 Adjustment: \$ 7,685,000 (Debit)			
	Final Right of Way (RIP) Right of Way Estimate: \$12,793,000 Programmed Amount: \$10,697,000 Adjustment: \$ 0 (< 20%)			
	(Project scope is consistent with amended baseline agreement approved under Resolution CMIA-PA-1011-015 in November 2010.)			
	(Future Consideration of Funding – Resolution E-08-09, August 2008).			
	(Contributions from other sources: \$49,330,000)			
	<u>Outcome/Outputs:</u> Realign and reconstruct all lanes with one additional mixed flow lane in each direction.			

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1d) Proposition 1B – State Administered CMIA Project on the State Highway System		Resolution CMIA-A-1112-030		
2 \$188,020,000 Department of Transportation LACMTA 07-LA-5 4.0/5.9	I-5 Carpool Lane - Orange County Line to I-605 (Segment 4). In Norwalk from Silverbow Avenue to Orr and Day Road Overhead. Widening I-5 with HOV and mixed flow lanes. Final Project Development (IIP) Support Estimate: \$2,498,000 Programmed Amount: \$2,498,000 Adjustment: \$ 0 Final Right of Way (RIP) Right of Way Estimate: \$85,485,000 Programmed Amount: \$85,485,000 Adjustment: \$ 0 (<20%) Final Project Development (IIP) Support Estimate: \$9,947,000 Programmed Amount: \$2,498,000 Adjustment: \$7,449,000 (Debit) Final Right of Way (RIP) Right of Way Estimate: \$89,981,000 Programmed Amount: \$85,485,000 Adjustment: \$ 0 (<20%) (Related CMIA de-allocation from 07-4153 under Resolution CMIA-AA-1112-030 and CMIA Baseline Agreement amendment under Resolution CMIA-PA-1112-032; April 2012.) (Future consideration of funding – Resolution E-08-09, August 2008). (Contributions from other sources: \$101,190,000) <u>Outcome/Outputs:</u> Realign and reconstruct all lanes with one additional mixed flow lane and one HOV lane in each direction.	07-4155 CMIA/11-12 CON ENG \$16,693,000 CONST \$171,327,000 0700001834 4 215944	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	\$16,693,000 \$171,327,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.9c.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Denix D. Anbiah
Division Chief
Local Assistance

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTION
RESOLUTION FP-12-51**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) approve a technical correction to Resolution FP-12-51, originally approved May 7, 2013.

ISSUE:

At its May 2013 meeting, the Commission approved Resolution FP-12-13 to allocate \$11,170,000 for 11 State Transportation Improvement Program (STIP) and STIP Transportation Enhancement projects.

A technical correction is needed for Project 4 (PPNO 03-3186) – Old Highway 99W Rehabilitation (North of Maxell) project in Colusa County, to revise the funding type from federal funding (101-0890) to State funding (101-0042) as it has been discovered that the project is not eligible for federal funding due to its classification as a rural “Minor Collector”. The attached revised vote list describes the change being requested for the project.

There is no change to the Book Item Memorandum.

The required changes are reflected in strikethrough and bold on the revised vote list.

Attachment

2.5 Highway Financial Matters

Technically Corrected – June 11, 2013
(Project 4)

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				
Resolution FP-12-51				
1 \$560,000 City of Arcata HCAOG 01-Humboldt	Foster Avenue to Sunset Avenue Extension. In Arcata on Foster Avenue to Sunset Avenue. Construct sidewalks, bicycle lanes, and turn outs for buses. (Future Consideration of Funding – Resolution E-09-47, June 2009.) <u>Outcome/Output:</u> This project will secure necessary right of way to the project may enter the construction phase.	01-2071 RIP / 12-13 R/W \$560,000 0100000042	2012-13 101-0890 FTF 20.30.600.620	\$560,000
2 \$140,000 Mendocino County MCOG 01-Mendocino	Brooktrails Second Access. Near Willits, between US 101 and Brooktrails Township. Construct new two-lane road. (Cost increase.) <u>Outcome/Output:</u> To provide an alternate ingress/egress for Brooktrails Township, ease current traffic conditions, and provide an emergency evacuation route during natural and manmade disasters. Brooktrails Second Access will significantly enhance the County Maintained Road System.	01-4099P RIP / 12-13 PA&ED \$140,000 PS&E \$0 0100020292	2012-13 101-0042 SHA 20.30.600.620	\$140,000
3 \$170,000 Lassen County LCTC 02-Lassen	Janesville Main Street Bike path and Overlay. In Janesville, along Main Street from the intersection of Route 395 to the intersection of Route 36. Construct bike path and overlay Main Street. <u>Outcome/Output:</u> Construct Class I bikeway and complete asphalt concrete overlay of the existing roadway to improve drainage and extend the service life of the facility.	02-2261 RIP / 12-13 PA&ED \$170,000 0212000003	2012-13 101-0890 FTF 20.30.600.621	\$170,000
4 \$2,990,000 Colusa County CCTC 03-Colusa	Old Highway 99W Rehabilitation (North of Maxwell). Near Maxwell, to the Glenn County line. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitation of Old 99W will extend the service life of the facility by at least 10 years.	03-3186 RIP / 12-13 CON \$2,990,000 0313000168	2012-13 404-0890 FTF 101-0042 SHA 20.30.600.621	\$2,990,000
5 \$54,000 City of Willows Glenn CTC 03-Glenn	Sacramento Street Reconstruction. Within the city limits of Willows, at Sacramento Street from Sycamore Street to Wood Street. Reconstruct roadway. <u>Outcome/Output:</u> This project will coordinate with other infrastructure upgrades and maintenance. Reconstructed roadway will provide improved access to pedestrians from the street to curb and sidewalk. Road slope will be more favorable for bicycle traffic. Traffic flow will be more efficient.	03-1315 RIP / 12-13 PS&E \$54,000 0313000169	2012-13 101-0890 FTF 20.30.600.620	\$54,000
6 \$29,000 City of Willows Glenn CTC 03-Glenn	Butte Street South Reconstruction. Within the city limits of Willows, on Butte Street South from Willow Street to Wood Street. Reconstruct roadway, curb/gutter and sidewalk. <u>Outcome/Output:</u> Pedestrian usage will be enhanced by repair of curb, gutter and sidewalk at various locations within the project area. Storm water drainage will also be improved, reducing standing water. Traffic improvements will be more efficient and road will interface better with Wood Street (State Highway 162) as the road is at a maximum slope for crowning.	03-1316 RIP / 12-13 PS&E \$29,000 0313000170	2012-13 101-0890 FTF 20.30.600.620	\$29,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5 Highway Financial Matters

Technically Corrected – June 11, 2013
(Project 4)

2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System			Resolution FP-12-51	
7 \$39,000 City of Blue Lake HCAOG 01-Humboldt	I Street Pedestrian Improvements. In downtown Blue Lake on I Street between Blue Lake Boulevard and First Street. Construct sidewalks and pedestrian improvements. <u>Outcome/Output:</u> This project will complete the plans, specifications, and estimates necessary for the project.	01-2289 RIP TE / 12-13 PS&E \$39,000 R/W \$0 0112000100	2012-13 101-0890 FTF 20.30.600.731	\$39,000
8 \$5,000 Mendocino County MCOG 01-Mendocino	Pedestrian Safety Improvement - Grace Hudson School. In Ukiah near Grace Hudson School on State Street, (County Road 104A). Construct bulb-outs at crosswalks, improved traffic control signage and striping. <u>Outcome/Output:</u> This project will improve pedestrian safety in the school zone.	01-4518 RIP TE / 12-13 PS&E \$5,000 0112000168	2012-13 101-0890 FTF 20.30.600.731	\$5,000
9 \$50,000 City of Ukiah MCOG 01-Mendocino	Ukiah Downtown Streetscape Improvement, Phase I. In Ukiah, on State Street, Perkins Street, Standley Street, and Henry Street. Provide streetscape improvements including sidewalk widening, curb ramps and bulb outs, street lights, street furniture and tree planting. <u>Outcome/Output:</u> Complete environmental studies and permits. Ultimately complete plans, specifications and estimate and construct Ukiah Downtown Streetscape Improvement Project, Phase 1.	01-4563 RIP TE / 12-13 PA&ED \$50,000 0112000225	2012-13 101-0042 SHA 20.30.600.731 2012-13 101-0890 FTF 20.30.600.731	\$5,735 \$44,265
10 \$64,000 Karuk Tribe HCAOG 01-Humboldt	Red Cap Road Bicycle and Pedestrian Improvements. In Orleans, from the intersection of Red Cap Road and SR 96 to the intersection of Red Cap Road and Shivshaneen Road. Construction Class II bikeway/pedestrian-way. (Contributions from other sources: \$8,000.) <u>Outcome/Output:</u> This project will provide better sight lines, stopping distance and vehicle recovery areas for drivers and increase pedestrian safety in this rural area.	01-0302G RIP TE / 12-13 PS&E \$64,000 0113000065	2012-13 101-0042 SHA 20.30.600.731 2012-13 101-0890 FTF 20.30.600.731	\$7,341 \$56,659
11 \$130,000 City of Dunsmuir SCLTC 02-Siskiyou	Tauhindauli River Park. In Dunsmuir, below the Route 5 north and southbound overcrossing adjacent to the Upper Sacramento River. Construct accessible trail and concrete viewing platform with removable rails. (Future Consideration of Funding – Resolution E-10-86, September 2010.) (Time extension for FY 11-12 CON expires on June 30, 2013.) <u>Outcome/Output:</u> This project will construct approximately 100 feet of bike/pedestrian accessible path/trail and an accessible viewing platform.	02-2478 RIP TE / 11-12 CON \$130,000 0200000622	2012-13 101-0890 FTF 20.30.600.731	\$130,000
12 \$25,000 City of Placerville EDCTC 03-El Dorado	El Dorado Trail Class I Bike Path. In the city of Placerville, from Forni Road/Lower Main Street to Ray Lawyer Drive and within the former Southern Pacific Railroad right of way. Construct an 8-foot wide Class I bike path. (Future Consideration of Funding – Resolution E-12-16; April 2012.) <u>Outcome/Output:</u> This project will offer a viable transportation alternative to bicycle commuters and recreational opportunity to pedestrians, cyclists, and equestrians by providing a safe and direct route between residence and major activity centers, including restaurants, shopping centers, the Main County Library, a skateboard park, the County Fair site, and proposed location of the El Dorado County Justice Center.	03-3575 RIP TE / 12-13 PS&E \$25,000 0312000051	2012-13 101-0890 FTF 20.30.600.731	\$25,000

2.5 Highway Financial Matters

Technically Corrected – June 11, 2013
(Project 4)

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-12-51
13 \$452,000 City of Gridley BCAG 03-Butte	Hazel Street Rehabilitation Project. In the city of Gridley on Hazel Street from Virginia Street to Vermont Street. Construct intersection and roadway improvements, pavement striping as well as landscaped areas and bicycle/pedestrian facilities at the Kentucky Street intersection. (Contributions from other sources: \$227,000.) <u>Outcome/Output:</u> The intersection and roadway improvements will enhance pedestrian accessibility, add bicycle facilities, and create a pedestrian friendly "complete street" atmosphere in a key downtown historic location. The project will provide surface transportation access to downtown. Signage will target travelers on the surface transportation system, namely motor vehicle drivers, transit passengers and bicycles/pedestrians.	03-2431 RIP TE / 12-13 CON \$452,000 0313000015	2012-13 101-0890 FTF 20.30.600.731	\$452,000
14 \$851,000 San Francisco Municipal Transportation Agency MTC 04-San Francisco	San Francisco Pedestrian Safety and Encouragement Campaign. In San Francisco. Broadcast an 18-month pedestrian safety and encouragement campaign to target the San Francisco neighborhoods with the highest rates of severe and fatal pedestrian injuries. <u>Outcome/Output:</u> Each year, an estimated 800 people are hit by cars and other motor vehicles as they are walking the streets of San Francisco. This project will complement infrastructure and enforcement solutions with a series of targeted communications and outreach campaigns designed to address the very behaviors that are leading to injuries, fatalities, and near-misses.	04-9098L RIP TE / 12-13 CON \$851,000 0413000245	2012-13 101-0890 FTF 20.30.600.731	\$851,000
15 \$115,000 City of Fresno COFCG 06-Fresno	Sugar Pine Trail Improvement. In the city of Fresno, on the Sugar Pine Trail between Nees Avenue and Chestnut Avenue. Improve trail amenities, lighting and shade structures. (Allocation funded from 2012-13 TE Reserve PPNO B002.) (Contributions from other sources: \$14,900.) <u>Outcome/Output:</u> Add trail amenities to improve services for trail users.	06-B002M RIP TE / 12-13 CON \$115,000 0600000560	2012-13 101-0890 FTF 20.30.600.731	\$115,000
16 \$118,000 City of Visalia TCAG 06-Tulare	Packwood Creek Waterway Trail. Packwood Creek Waterway Trail along County Center from Visalia Parkway to Cameron Avenue. Construct bicycle trail. (Contributions from other sources: \$152,000.) <u>Outcome/Output:</u> Construct 0.25 mile of bike/pedestrian path to extend the Visalia Trail system.	06-6563 RIP TE / 12-13 CON \$118,000 0612000113	2012-13 101-0890 FTF 20.30.600.731	\$118,000
17 \$1,107,000 City of Kingsburg COFCG 06-Fresno	Railroad Depot Restoration. In Kingsburg, on California Street, between Draper Street and Earl Street. Renovate existing train depot adjacent to Union Pacific Railroad tracks. (Allocation funded from 2012-13 TE Reserve PPNO B002.) <u>Outcome/Output:</u> This project renovates existing train depot/preservation of historic resource and transportation structure.	06-B002Q RIP TE / 12-13 CON \$1,107,000 0612000353	2012-13 101-0890 FTF 20.30.600.731	\$1,107,000

2.5 Highway Financial Matters

Technically Corrected – June 11, 2013
(Project 4)

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
18 \$100,000 City of Dinuba ICAG 06-Tulare	Downtown Plaza Streetscape Alta Heritage Square. In Dinuba, at Alta Heritage Square and the Downtown Entertainment Plaza. Install decorative sidewalks, street lights, tree wells and irrigation. (A time extension for FY 11-12 CON expires on June 30, 2013.) (Contributions from other sources: \$68,000.) <u>Outcome/Output:</u> This project will connect the Alta Heritage Square Complex to the Entertainment Plaza which are the two major attractions in the city of Dinuba's downtown business districts.	06-6537 RIP TE / 11-12 CON \$100,000 0613000019	2012-13 101-0890 FTF 20.30.600.731	\$100,000
19 \$350,000 City of Clovis COFCG 06-Fresno	Sunnyside/Shepherd Trail Head Rest Area. At the southwest corner of Sunnyside and Shepherd Avenues in the city of Clovis. Construct a trail head/rest area that covers about 2.5 acres and includes a parking lot, seating wall, landscape plantings, irrigation system, table and benches, lights, pedestrian trails, drinking fountain, bike racks, and restroom facilities. (Concurrent Consideration of Funding request – Resolution E-13-26, May 2013.) (Allocation funded from 2012-13 TE Reserve PPNO B002.) <u>Outcome/Output:</u> This project designed as a streetscape improvement benefiting bicyclists and pedestrians.	06-B002S RIP TE / 12-13 R/W \$350,000 0613000156	2012-13 101-0890 FTF 20.30.600.731	\$350,000
20 \$17,000 City of Fowler COFCG 06-Fresno	Merced Street Improvements. On Merced Street, between 3 rd and 5 th Streets. Landscaping & sidewalks. (Allocation funded from 2012-13 TE Reserve PPNO B002.) (Contributions from other sources: \$2,203.) <u>Outcome/Output:</u> The current sidewalks do not meet current standards and are in poor condition. Sidewalk improvements will encourage further pedestrian travel and improve safety for pedestrians to commute to the nearby City Park and Fowler High School.	06-B002R RIP TE / 12-13 PS&E \$17,000 0613000233	2012-13 101-0890 FTF 20.30.600.731	\$17,000
21 \$550,000 Los Angeles County LACMTA 07-Los Angeles	Willowbrook Area Access Improvements to MLK MACC. Located in the unincorporated community of Willowbrook on Wilmington Avenue, between Imperial Highway and 122nd Street. The project included design & construction of pedestrian enhancements and landscape. (Contributions from other sources: \$309,000.) <u>Outcome/Output:</u> This project will encourage use of nearby transit facilities to reduce individual vehicle trip, thereby reducing peak hour delays and greenhouse gas emissions and encourage walking by improving pedestrian access.	07-4310 RIP TE / 12-13 PS&E \$550,000 0700021070	2012-13 101-0890 FTF 20.30.600.731	\$550,000

2.5 Highway Financial Matters

Technically Corrected – June 11, 2013
(Project 4)

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-12-51
22 \$454,000 Los Angeles County LACMTA 07-Los Angeles	North County Bikeways. Various roadways near the city of Santa Clarita. Install four Class II & two Class III bikeway segments, including signage, striping, road widening & road shoulder improvements. The total length of the proposed bikeways is 8.64 miles. (Contributions from other sources: \$113,500.) <u>Outcome/Output:</u> This project will promote bicycling within the surrounding neighborhoods by improving accommodations for bicyclists and providing connectivity to major attractions and other existing bikeways. The selected roads will be more appealing for the general public to ride their bicycle for the daily commute, which will reduce their dependency on cars. This will result in improved mobility, air quality, and access within the surrounding neighborhoods.	07-4302 RIP TE / 12-13 PS&E \$454,000 0713000362	2012-13 101-0890 FTF 20.30.600.731	\$454,000
23 \$272,000 Calaveras County Calaveras COG 10-Calaveras	Arnold Rim Trail Cedar Center Bikeway Connection. Near Arnold, from Oak Circle to Pine Drive. Construct bicycle trail. (Future Consideration of Funding – Resolution E-12-73, August 2012.) <u>Outcome/Output:</u> This Arnold Rim Trail Center Bikeway Connection Project will improve mobility within the community of Arnold and to improve connectivity with the existing Arnold Rim Trail. It is needed to provide a safer walking environment for the pedestrians of Arnold.	10-0016D RIP TE / 12-13 CONST \$272,000 1000020195	2012-13 101-0042 SHA 101-0890 FTF 20.30.600.731	\$31,198 \$240,802
24 \$1,224,000 San Diego Association of Governments SANDAG 11-San Diego	Sweetwater Bikeway - Plaza Bonita Segment. In the city of National City and unincorporated San Diego County, from approximately 2,000 feet north of the intersection of Bonita Mesa Road and Plaza Bonita Road to approximately 400 feet south of the same intersection. Construct Class I Bike Path. <u>Outcome/Output:</u> The proposed project is a missing 0.45 mile segment of a regional Class I Bike Path known as the Sweetwater Bikeway. The Sweetwater Bikeway will serve both recreational and commuter bicyclists needs.	11-7421X RIP TE / 12-13 CON \$1,224,000 1112000056	2012-13 101-0890 FTF 20.30.600.731	\$1,224,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-12-51
25 \$157,000 Tehama County Transportation Commission Tehama CTC 02-Tehama	Planning, Programming and Monitoring	02-2063 RIP / 12-13 CONST \$157,000 0213000088	2012-13 101-0042 SHA 20.30.600.670	\$157,000
26 \$50,000 Lassen County Transportation Commission LCTC 02-Lassen	Planning, Programming and Monitoring	02-2124 RIP / 12-13 CONST \$50,000 0213000089	2012-13 101-0042 SHA 20.30.600.670	\$50,000

2.5 Highway Financial Matters

Technically Corrected – June 11, 2013
(Project 4)

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects		Resolution FP-12-51		
27 \$63,000 Modoc County Local Transportation Commission MCTC 02-Modoc	Planning, Programming and Monitoring	02-2051 RIP / 12-13 CONST \$63,000 0213000092	2012-13 101-0042 SHA 20.30.600.670	\$63,000
28 \$88,000 Madera County Transportation Commission Madera CTC 06-Madera	Planning, Programming and Monitoring	06-6L05 RIP / 12-13 CONST \$88,000 0613000212	2012-13 101-0042 SHA 20.30.600.670	\$88,000
29 \$664,000 Riverside County Transportation Commission Riverside CTC 08-Riverside	Planning, Programming and Monitoring	08-9803 RIP / 12-13 CONST \$664,000 0813000157	2012-13 101-0042 SHA 20.30.600.670	\$664,000
30 \$35,000 Mariposa County Local Transportation Commission Mariposa LTC 10-Mariposa	Planning, Programming and Monitoring	10-4957 RIP / 12-13 CONST \$35,000 1013000113	2012-13 101-0042 SHA 20.30.600.670	\$35,000
31 \$247,000 Stanislaus Council of Governments StanCOG 10-Stanilaus	Planning, Programming and Monitoring	10-9953 RIP / 12-13 CONST \$247,000 1013000124	2012-13 101-0042 SHA 20.30.600.670	\$247,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 4.13
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **PROPOSITION 1B BOND PROGRAM REIMBURSEMENT**
RESOLUTION G-13-01
RESOLUTION FS-12-01

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allow for the repayment of \$300,324,000 of State Proposition 1B bond funds to the State Highway Account (SHA) as reimbursement for the advancement of American Recovery and Reinvestment Act of 2009 (Recovery Act) funds toward six bond funded projects. Pursuant to Assembly Bill X3-20 (AB X3-20), the Recovery Act funds were advanced to six Proposition 1B bond funded projects and are to be paid back to the SHA.

BACKGROUND

On December 17, 2008, the awards of Proposition 1B-funded projects were put on hold due to the inability of the State Treasurer's Office (STO) to sell General Obligation (GO) bonds.

On March 27, 2009, AB X3-20 provided \$935 million in Recovery Act funds to the Department for State Highway Operation and Protection Program (SHOPP) projects. In addition, ABX3-20 also established a process whereby the Department could loan up to \$310 million from SHOPP Recovery Act funds to Proposition 1B funded projects that had been stalled due to the State's inability to issue GO bonds.

In April 2009, the Commission approved the loan of \$310 million in Recovery Act funds to high priority Proposition 1B bond projects pursuant to AB X3-20. The pay back would be for the following projects in the table on the next page:

Allocation Date	Resolution	Prop 1B Fund Type	Project	PPNO	Revised Allocation
April 2012	CMIA-A-1112-035	CMIA	Caldecott Tunnel Fourth Bore (Segment 1)	04-0057A	\$73,439,000
January 2012	CMIA-AA-1112-014	CMIA	I-215 North Segments 1 & 2 HOV and Mixed Lane Addition	08-0247P	\$49,120,000
January 2012	CMIA-AA-1112-015	CMIA	La Barr Meadows in Nevada County	03-4107	\$2,000,000
January 2012	CMIA-AA-1112-016	CMIA	Route 405 Northbound HOV Lane	07-0851G	\$89,900,000
January 2012	R99-AA-1112-02	R99	Sutter 99 Segment 2	03-8361B	\$19,061,000
February 2012	TCIF-AA-1112-03	TCIF	San Diego Route 905	11-0703	\$66,804,000
					<u>\$300,324,000</u>

The agreement required repayment toward SHOPP projects by future Proposition 1B bond sales to the SHA.

Subsequent award savings and adjustments have lowered the original advancement to \$300,324,000.

In order to preserve the cash balance of the SHA and to ensure the funding of ongoing projects, the Department is requesting an allocation from the following Proposition 1B Bond Programs as reimbursement for the aforementioned projects: State Route 99 (SR99), Traffic Congestion Improvement Funds (TCIF) and Corridor Mobility Improvement Account (CMIA).

RESOLUTION:

Be it resolved that \$300,324,000 of CMIA, SR99 and TCIF funds reimburse the State Highway Account for six Proposition 1B projects advanced with Recovery Act funds pursuant to Government Code 8879.77.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.4c.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Brent L. Green
Chief
Division of Right of Way
and Land Surveys

Subject: **AIRSPACE LEASE - TENANT JEWELRY SQUARE ASSOCIATES - REQUEST TO AUTHORIZE EXECUTION OF 15 YEAR LEASE**

RECOMMENDATION

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) authorize the execution of a 15-year lease with Jewelry Square Associates (Associates).

BACKGROUND

Subject FLA SF-101-43

The Associates currently lease FLA SF-101-43 under State Route 101, an elevated freeway structure in downtown San Francisco at San Bruno Avenue and Division Street. The freeway lease area (FLA) is a 56,000 square foot (s.f.) lot used by the Associates for employee and customer parking for the Jewelry Square Associates businesses as shown in Exhibit B. The existing two-year lease was established via an oral bid public auction in May 2012.

SF-80 Bryant to Division Streets Corridor Airspace Leases

This request regarding FLA SF-101-43 is one of three separate requests involving five total neighboring FLAs, as shown in Exhibit A. In addition to the single FLA that is the subject of this memorandum, existing airspace tenant Euromotors, Inc. (San Francisco Mercedes Benz dealership) will be leasing three FLAs, and existing tenant 888 Brannan LP will be leasing the fifth neighboring FLA under the same lease terms, and employing similar coordinated improvements to the properties.

SF-101-43 Property Maintenance and Improvements

The FLA is currently paved and fenced with chain link. The original improvements were installed approximately 33 years ago by the same tenant, and the property now requires new paving, new fencing, and new landscaping. The improvements are estimated to cost \$115,000 and will be constructed in coordination with Brannan's neighbors Euromotors and 888 Brannan. Jewelry Square Associates will make the required improvements, and will also construct additional aesthetic and safety repairs at their sole costs. Although these improvements and repairs will benefit the Department, Jewelry Square Associates will not receive any credit towards their lease amount based upon the improvements and repairs being done pursuant to the Lease.

LEASE TERMS

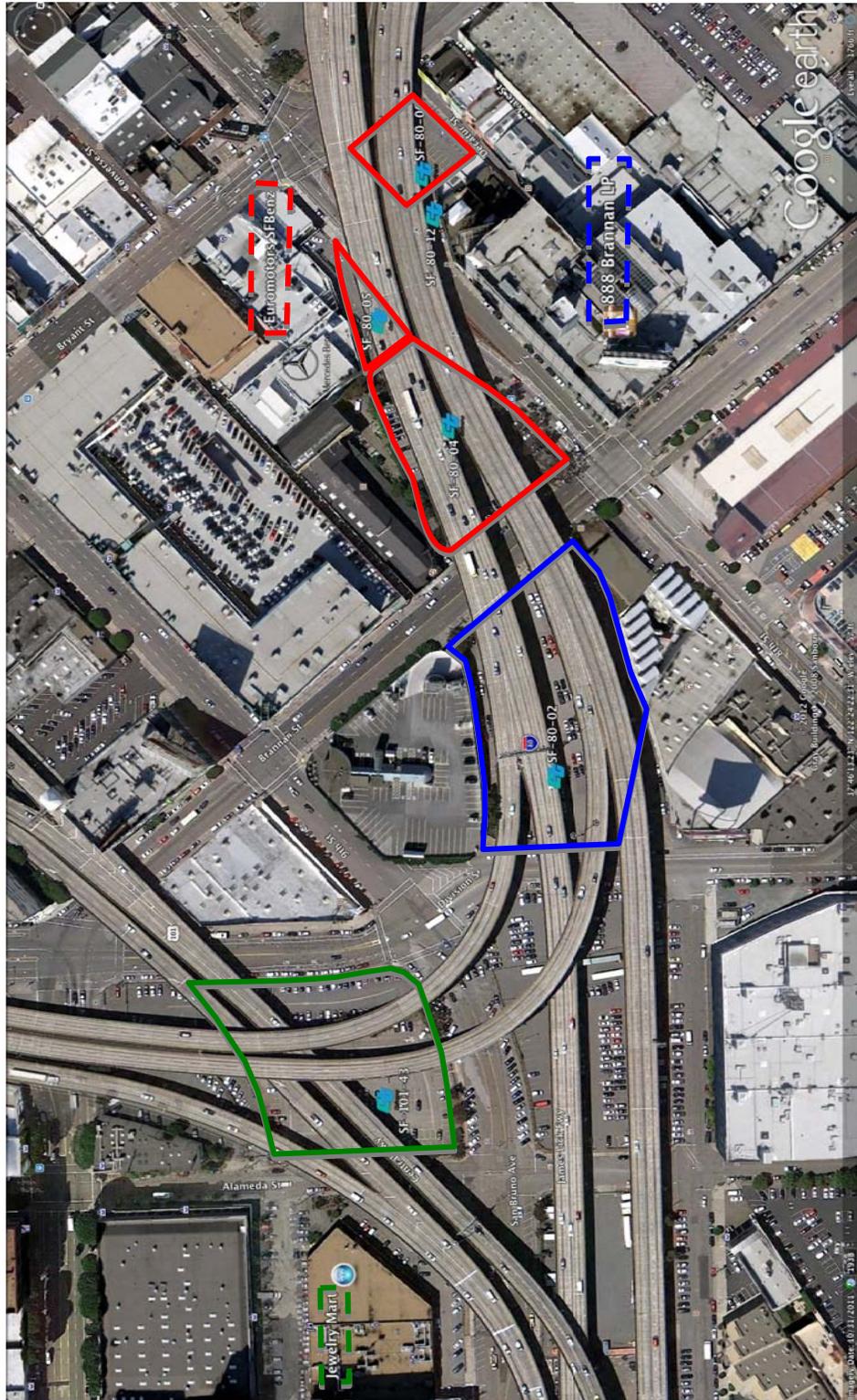
Term: 15 years
Area: 56,000 s.f. under elevated freeway structure
Highest Use: Vehicle parking and/or storage
Proposed Use: Vehicle parking
Appraised Value: \$0.30/s.f. fair market rental rate
Negotiated Rent: \$18,000/mo = \$0.32 x 56,000 s.f.
Improvements: \$115,000 in maintenance and capital improvements
Adjustment: 3% annual escalation
Re-evaluation: Every 5 years
Termination: By either party with notice, or by the State in case of project requirements

SUMMARY

The optimum return for this site will be realized through a lease with Jewelry Square Associates. The FLA requires certain expensive repairs and the Department has no available funds to make these necessary repairs. Associates will make the required repairs and also construct a number of aesthetic improvements that will benefit both the Department and the surrounding neighborhood. The rental rate is based upon a Fair Market Appraisal and Highest and Best Use Study. We therefore request authorization to execute 15-year leases for this FLA per the described terms.

Attachments:
Exhibit A: SF-80 Bryant Street– Division Street Corridor
Exhibit B1: SF-101-43 and photos
Exhibit B2: Location Map

SF-80/101 Bryant St to Alameda St Corridor



RED

Euromotors SF Benz
Dealership and
3 Airspace Sites
SF-80-04
SF-80-05
SF-80-06

BLUE

888 Brannan LP
Building and
Airspace Site
SF-80-02

GREEN

Jewelry Mart Building
and Airspace Site
SF-101-43

EXHIBIT A

SF-101-43 at Division St. and San Bruno Ave. and Alameda St.



Looking west from San Bruno Avenue

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.4c.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Brent L. Green
Chief
Division of Right of Way
and Land Surveys

Subject: **AIRSPACE LEASE – TENANT 888 BRANNAN LP -- REQUEST TO AUTHORIZE EXECUTION OF 15 YEAR LEASE**

RECOMMENDATION

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) authorize the execution of a 15-year lease with 888 Brannan, LP (Brannan).

BACKGROUND

Subject FLA SF-80-02

Brannan currently leases the freeway lease area (FLA) SF-80-02 under State Route 80, an elevated freeway structure in downtown San Francisco (City) at 8th Street between Brannan and Division Streets. FLA SF-80-02 is a 73,709 square foot (s.f.) lot used by Brannan for employee and customer parking for the commercial tenants of the 888 Brannan building as shown in Exhibit A1. The existing two-year lease was established via an oral bid public auction in January 2010.

SF-80 Bryant to Division Streets Corridor Airspace Leases

This request regarding FLA SF-80-02 is one of three separate requests involving five total neighboring FLAs, as shown in Exhibit B. In addition to the single FLA that is the subject of this memorandum, existing airspace tenant Euromotors, Inc. (San Francisco Mercedes Benz dealership) will be leasing three FLAs, and existing tenant Jewelry Square Associates will be leasing the fifth neighboring FLA under the same lease terms, and employing similar coordinated improvements to the properties.

SF-80-02 Property Maintenance and Improvements

The FLA is currently paved and fenced with chain link. The original improvements were installed approximately 30 years ago, and the property now requires certain drainage repairs to correct standing water issues, paving repairs, new fencing, and new lighting for safety. Additionally, Brannan will be removing a large eucalyptus tree that has caused property damage from falling limbs. The improvements are estimated to cost \$290,000 and will be constructed in coordination with Brannan's neighbors Euromotors and Jewelry Square Associates. Brannan will make the required improvements, and will also construct additional aesthetic and safety repairs at their sole costs. Although these improvements and repairs will benefit the Department, Brannan will not

receive any credit towards their lease amount based upon the improvements and repairs being done pursuant to the Lease.

LEASE TERMS

Term: 15 years
Area: 73,709 s.f. under elevated freeway structure
Highest Use: Vehicle parking and/or storage
Proposed Use: Vehicle parking
Appraised Value: \$0.45/s.f. fair market rental rate
Negotiated Rent: \$33,900/mo = \$0.46 x 73,709 s.f.
Improvements: \$290,000 in maintenance and capital improvements
Adjustment: 3% annual escalation
Re-evaluation: Every 5 years
Termination: By either party with notice; or by the State in case of project requirements

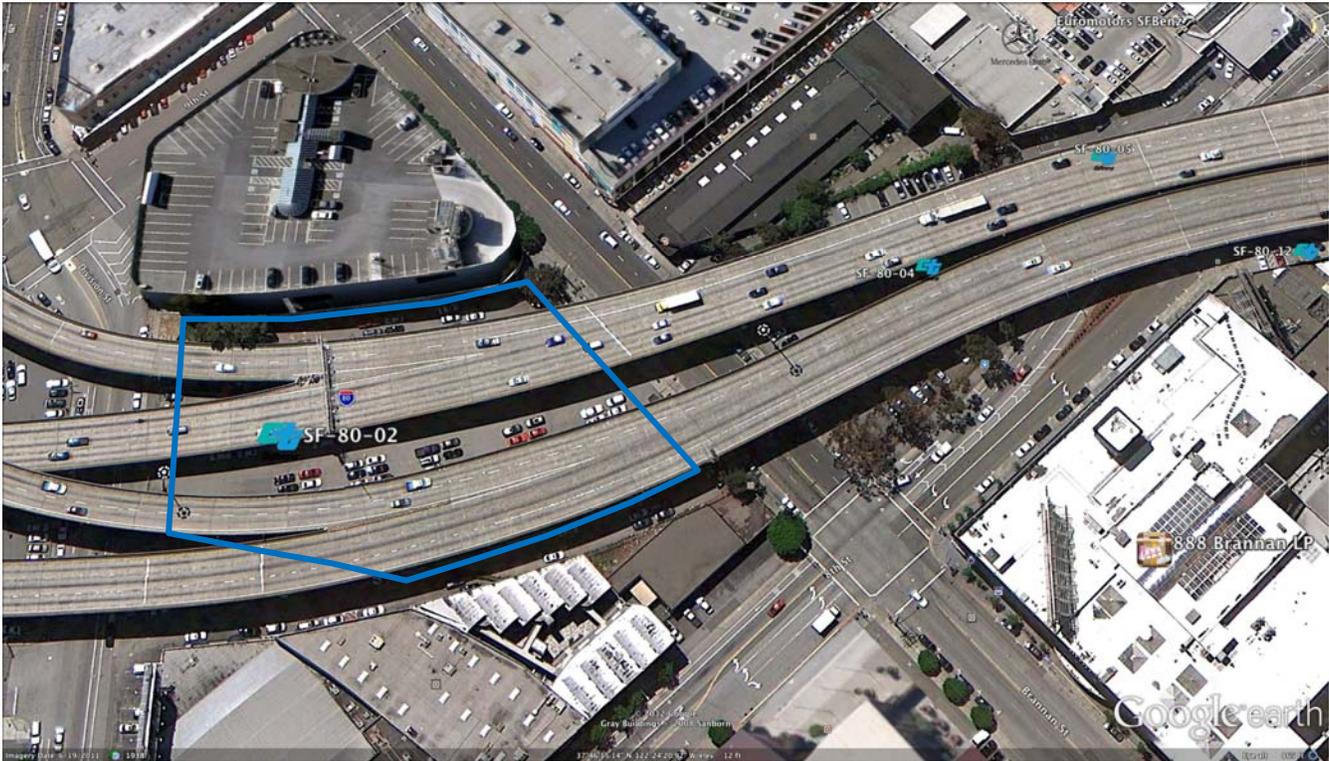
SUMMARY

The optimum return for this site will be realized through a lease with 888 Brannan. The FLA requires certain expensive repairs, and the Department has no available funds to make these necessary repairs. Brannan will make the required repairs, and also construct a number of aesthetic and safety improvements that will benefit both the Department and the surrounding neighborhood. The rental rate is based upon a Fair Market Appraisal and Highest and Best Use Study. We therefore request authorization to execute 15-year leases for these FLAs per the described terms.

Attachments:

Exhibit A1: SF-80-02 location photos
Exhibit A2: SF-80-02 location map
Exhibit B: SF-80 8th Street Corridor

SF-80-02 at 8th Street & Brannan Street

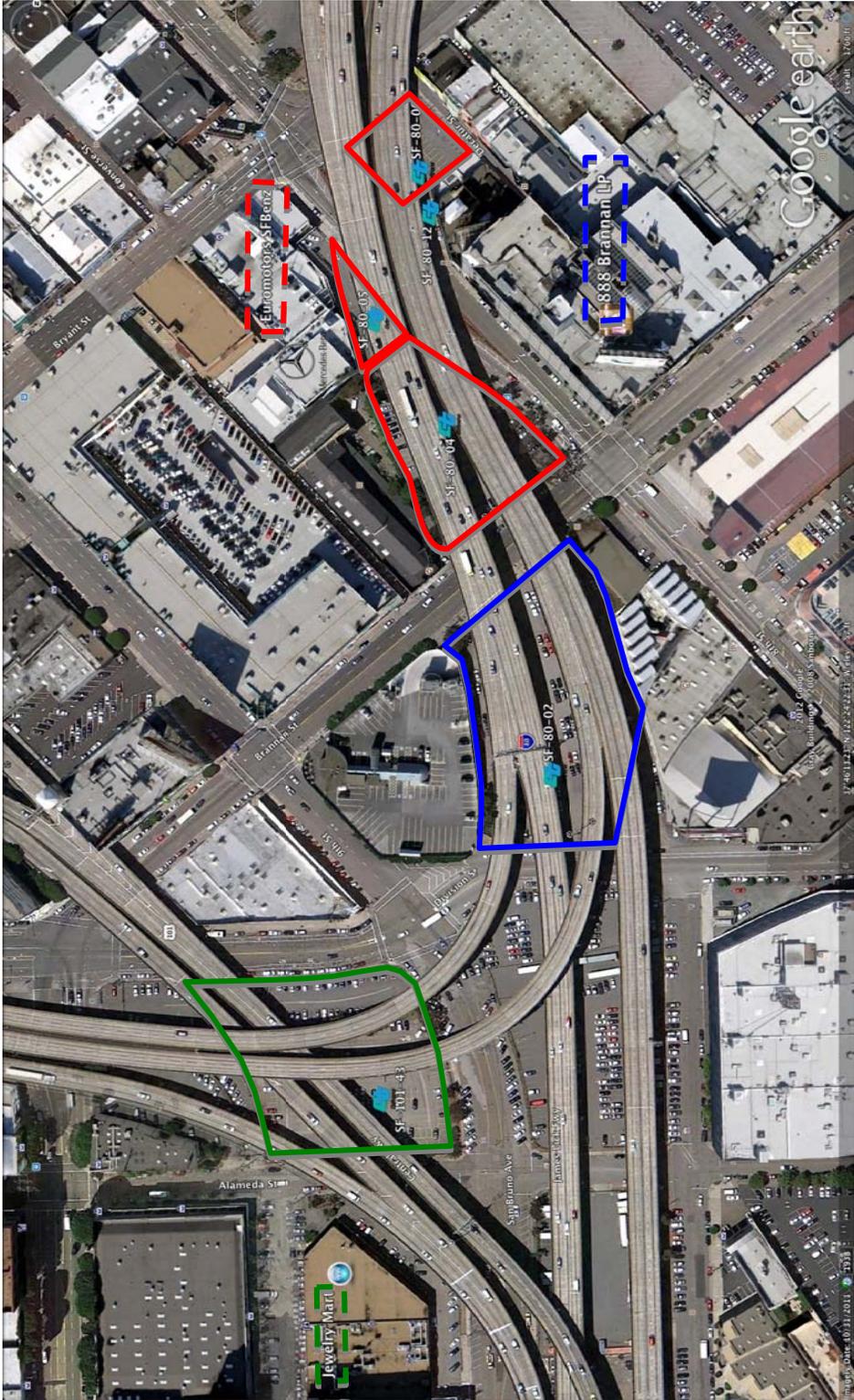


Looking southeast from Brannan Street

EXHIBIT A1

“Caltrans improves mobility across California”

SF-80/101 Bryant St to Alameda St Corridor



RED

Euromotors SF Benz
Dealership and
2 Airspace Sites
SF-80-04
SF-80-05

BLUE

888 Brannan LP
Building and
2 Airspace Sites
SF-80-02
SF-80-06

GREEN

Jewelry Mart Building
and Airspace Site
SF-101-43

EXHIBIT B

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.4c.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Brent Green
Chief
Division of Right of Way
and Land Surveys

Subject: **AIRSPACE LEASE – TENANT EUROMOTORS, INC -- REQUEST TO AUTHORIZE EXECUTION OF 15 YEAR LEASE**

RECOMMENDATION

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) authorize the execution of 15-year leases with Euromotors, Inc. (Euromotors) (doing business as Mercedes-Benz of San Francisco) for three freeway lease areas (FLAs) that Euromotors is currently leasing from the Department.

BACKGROUND

Euromotors currently leases three FLAs under State Route 80, an elevated freeway structure in downtown San Francisco (City) at 8th Street between Bryant and Brannan Streets:

Subject FLA SF-80-04 is a 41,000 square foot (s.f) lot used by Euromotors to park customer vehicles being serviced by the dealership, and for new vehicle inventory storage as shown in Exhibit B. The existing two-year lease was established via an oral bid public auction in January 2010.

Subject FLA SF-80-05 is a 7,752 s.f. lot adjacent to FLA SF-80-04 and the Euromotors dealership building as shown in Exhibit C. Euromotors owns an appurtenant easement over a portion of this property providing access to the Euromotors building. The existing short-term lease was directly negotiated with Euromotors in May 2010 due to the easement encumbrance. Euromotors improved the FLA with new fencing and paving in 2006 when it acquired the adjoining building, and opened the dealership.

Subject FLA SF-80-06 is a 17,800 s.f. lot across the street from SF-80-05 used by Euromotors for new vehicle inventory storage as shown in Exhibit D. The existing two-year lease was established via an oral bid public auction in June 2011. Although the Department in August 2012 requested permission to directly negotiate with Euromotors for this FLA long term lease, Euromotors and 888 Brannan LP are currently negotiating the transfer of a neighboring building unrelated to this lease with the Department. The Euromotors - 888 Brannan transaction is estimated to be completed in June 2013; as a result of these negotiations, Euromotors plans to release its interest in this FLA, and in its place, 888 Brannan will be the Department's tenant subject to the same lease terms.

SF-80 Bryant to Division Streets Corridor Airspace Leases

This request is one of three separate requests involving five total neighboring FLAs, as shown in Exhibit A. In addition to the three FLAs that are the subject of this memorandum, existing airspace tenant 888 Brannan LP will be leasing one FLA, and existing tenant Jewelry Square Associates will be leasing the fifth neighboring FLA under the same lease terms, and employing similar coordinated improvements to the properties.

Property Maintenance and Improvements

The FLAs are currently paved and fenced with chain link. The original improvements were installed approximately 30 years ago, and the property now requires certain drainage repairs to correct standing water issues, paving repairs, new fencing, and new lighting for safety. Additionally, Euromotors will be removing several large eucalyptus trees that have caused approximately \$60,000 in property damage from falling limbs over the past 3 years. The improvements are estimated to cost approximately \$300,000 and will be constructed in coordination with neighbors 888 Brannan and Jewelry Square Associates. Euromotors will make the required improvements, and will also construct additional aesthetic and safety repairs at their sole costs. Although these improvements and repairs will benefit the Department, Euromotors will not receive any credit towards their lease amount based upon the improvements and repairs being done pursuant to the Lease.

LEASE TERMS

Subject FLA SF-80-04

Term: 15 years
Area: 41,000 s.f. under elevated freeway structure
Highest Use: Vehicle parking and/or storage
Proposed Use: Vehicle parking
Appraised Value: \$0.55/s.f. fair market rental rate
Negotiated Rent: \$22,550/mo = \$0.55 x 41,000 s.f.
Improvements: \$180,000 in maintenance and capital improvements
Adjustment: 3% annual escalation
Re-evaluation: Every 5 years
Termination: By either party with notice; or by the State in case of project requirements

Subject FLA SF-80-05

Term: 15 years
Area: 7,752 s.f. under elevated freeway structure
Highest Use: Vehicle parking and/or storage
Proposed Use: Vehicle parking
Appraised Value: \$0.55/s.f. fair market rental rate
Negotiated Rent: \$4,250/mo = \$0.55 x 7,752 s.f.
Improvements: \$10,000 in maintenance and capital improvements
Adjustment: 3% annual escalation
Re-evaluation: Every 5 years
Termination: By either party with notice; or by the State in case of project requirements

Subject FLA SF-80-06

Term: 15 years
Area: 17,800 s.f. under elevated freeway structure
Highest Use: Vehicle parking and/or storage
Proposed Use: Vehicle parking
Appraised Value: \$0.55/s.f. fair market rental rate
Negotiated Rent: \$9,800/mo = \$0.55 x 17,800 s.f.
Improvements: \$105,000 in maintenance and capital improvements
Adjustment: 3% annual escalation
Re-evaluation: Every 5 years
Termination: By either party with notice; or by the State in case of project requirements

SUMMARY

The optimum return for these properties will be realized through a lease with Euromotors. The FLAs requires certain expensive repairs and the Department has no available funds to make these necessary repairs. Euromotors will make the required repairs and also construct a number of aesthetic and safety improvements that will benefit both the Department and the surrounding neighborhood. The rental rate is based upon a Fair Market Appraisal and Highest and Best Use Study. We therefore request authorization to execute 15-year leases for these FLAs per the described terms.

Attachments:

Exhibit A: SF-80 Bryant Street – Division Street Corridor
Exhibit B1: SF-80-04 location photos
Exhibit B2: SF-80-04 location map
Exhibit C1: SF-80-05 location photos
Exhibit C2: SF-80-05 location map
Exhibit D1: SF-80-06 location photos
Exhibit D2: SF-80-06 location map

SF-80/101 Bryant St to Alameda St Corridor

RED
Euromotors SF Benz
Dealership and
3 Airspace Sites
SF-80-04
SF-80-05
SF-80-06

BLUE
888 Brannan LP
Building and
Airspace Site
SF-80-02

GREEN
Jewelry Mart Building
and Airspace Site
SF-101-43

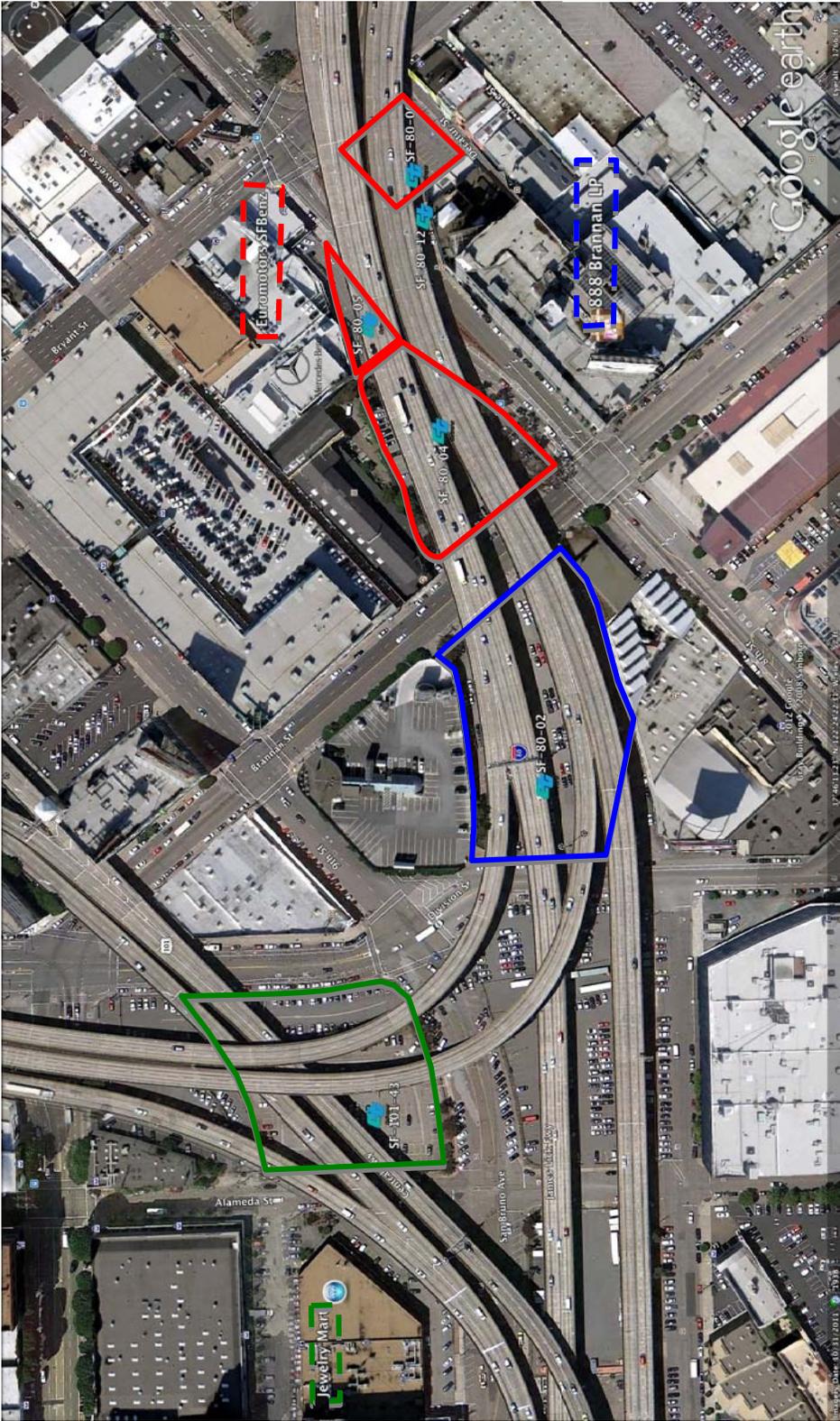
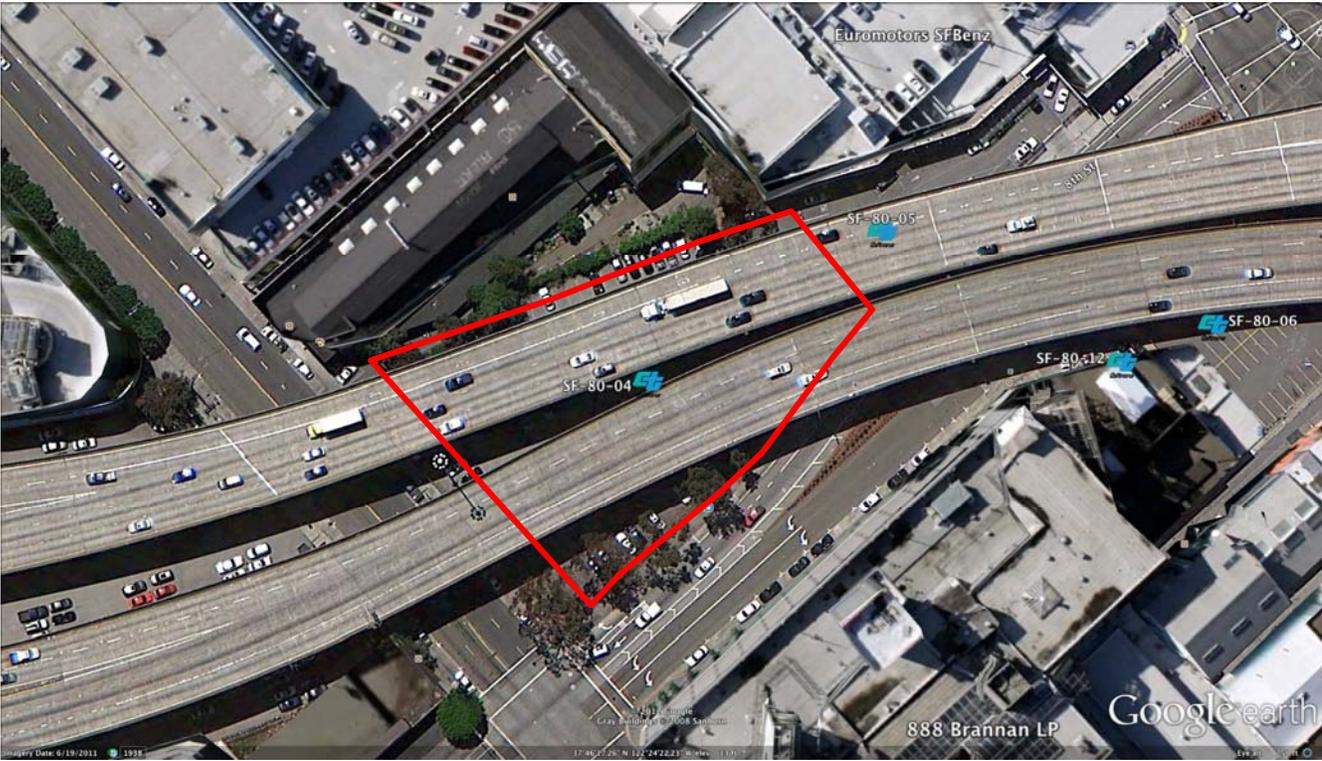


EXHIBIT A

SF-80-04 at 8th Street & Brannan Street

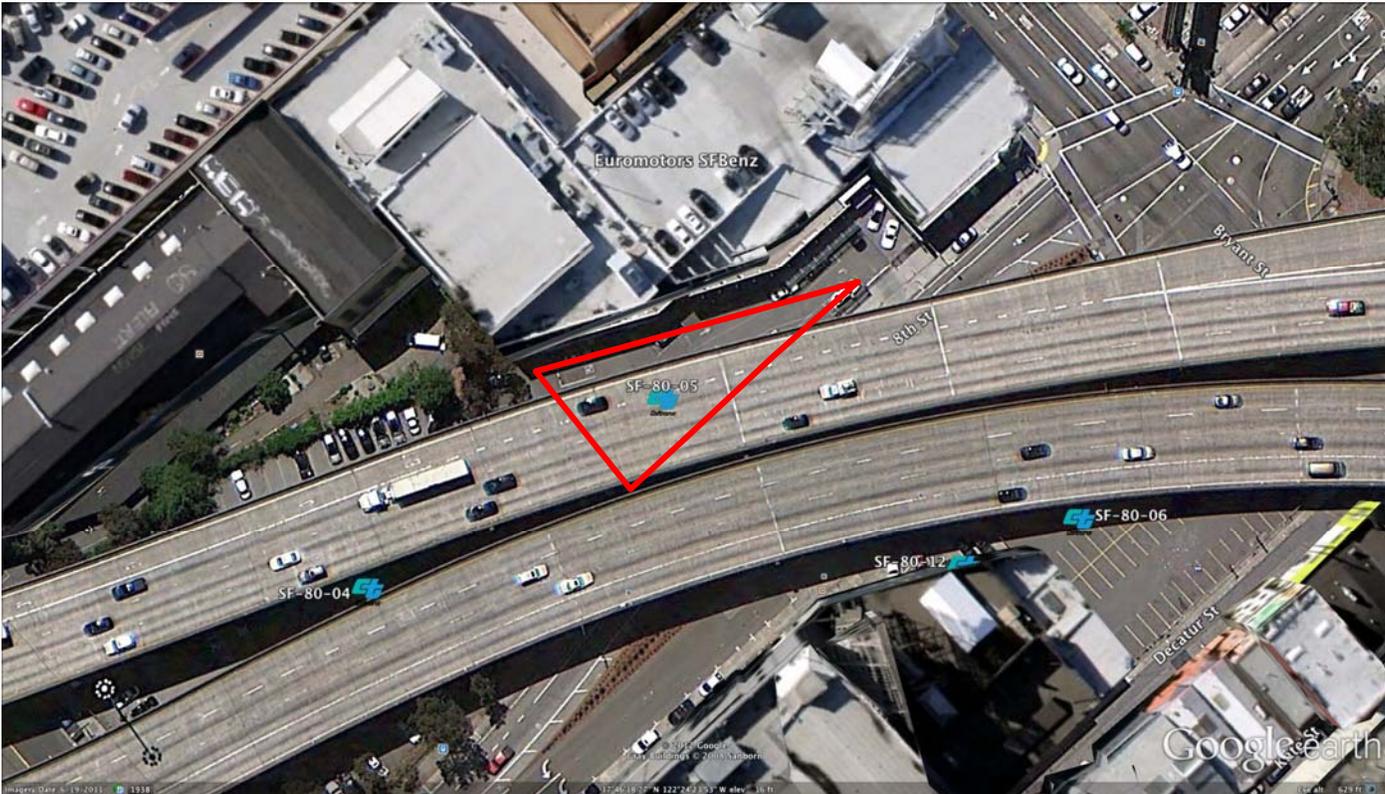


Looking southwest from corner of Brannan and 8th Streets

EXHIBIT B1

“Caltrans improves mobility across California”

SF-80-05 at 8th Street & Bryant Street



Looking southeast across 8th Street

EXHIBIT C1

“Caltrans improves mobility across California”

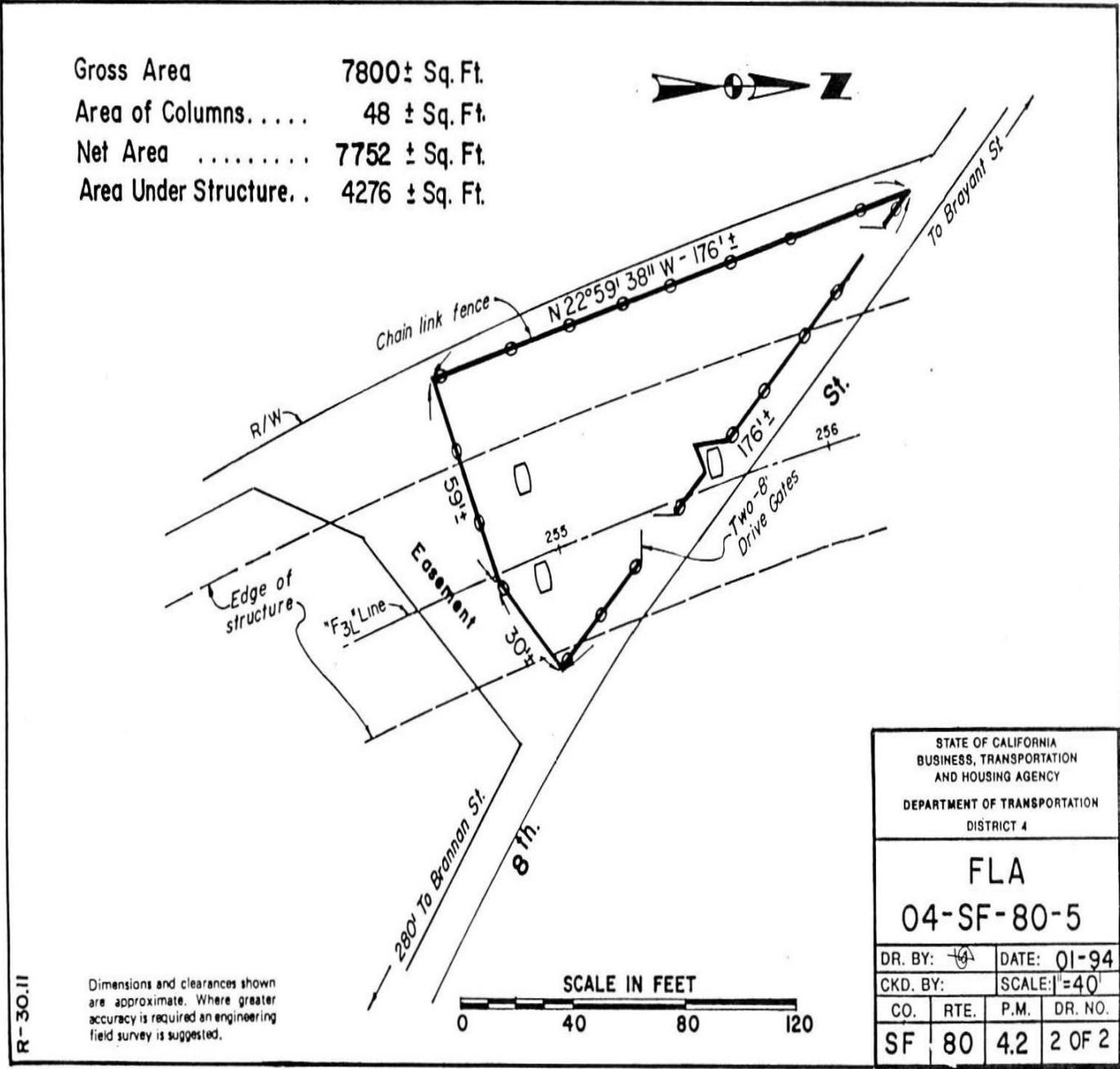
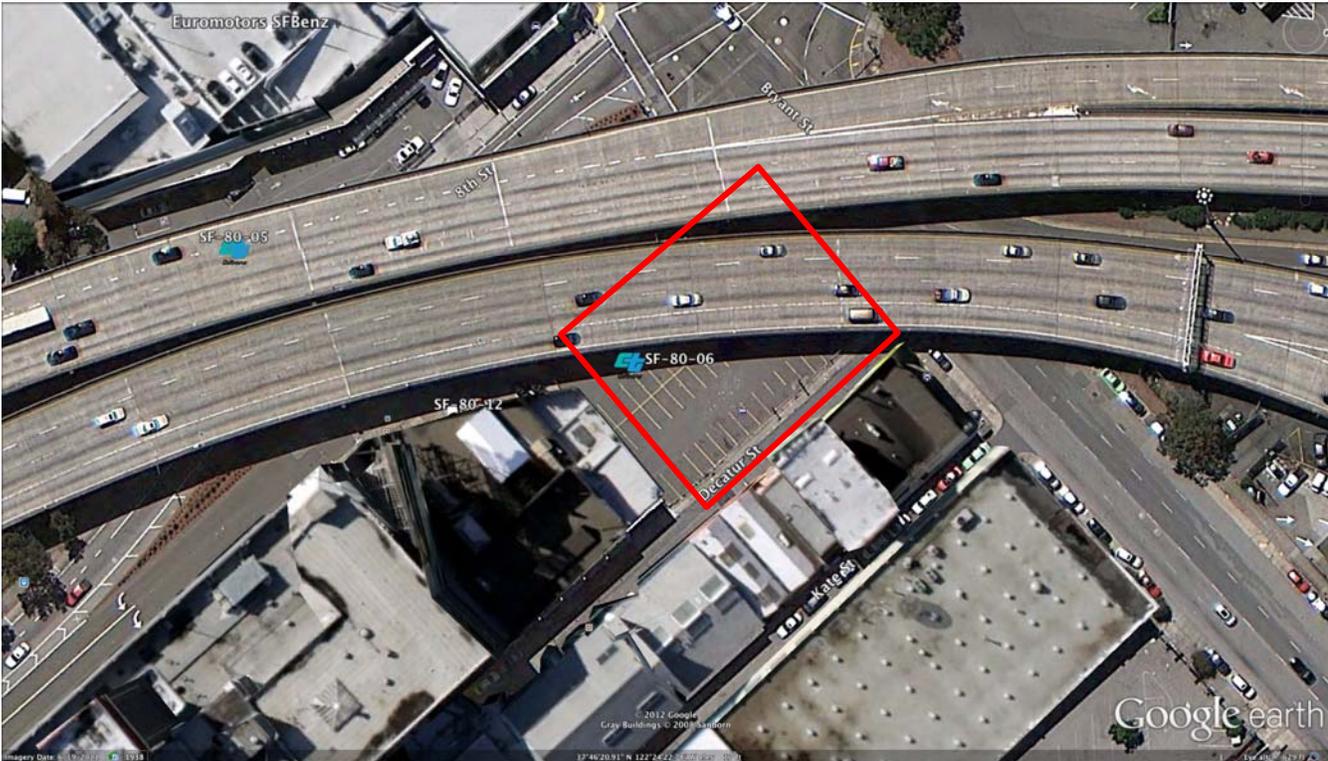


EXHIBIT C2

SF-80-06 at 8th Street & Bryant Street

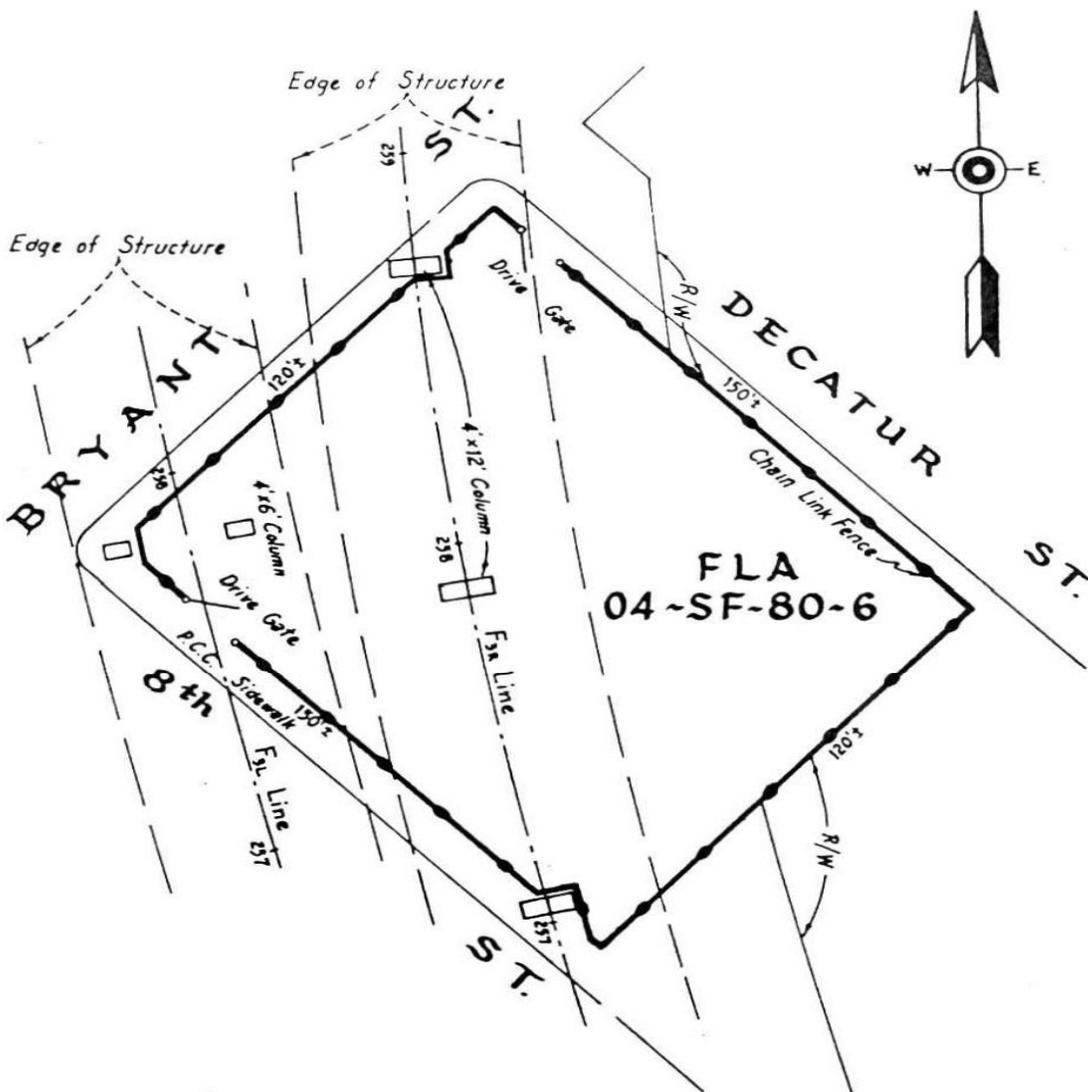


Looking west from Decatur Street

EXHIBIT D1

“Caltrans improves mobility across California”

Dimensions and clearances shown are approximate. Where greater accuracy is required an engineering field survey is suggested.



Clearance 15'



Gross Area -	17,872 Sq.Ft.±
Area of Columns -	72 Sq.Ft.±
Net Area -	17,800 Sq.Ft.±
Area Under Structure -	9,600 Sq.Ft.±

Rev. 9-5-79

STATE OF CALIFORNIA BUSINESS AND TRANSPORTATION AGENCY DEPARTMENT OF TRANSPORTATION DISTRICT 04			
FLA 04-SF-80-6			
DRAWN BY	BG	DATE	10-9-5
CHECKED BY		SCALE	As Shown
CO.	RTE.	P.M.	DR. NO.
SF	80	4.2	

R-30.11

EXHIBIT D2

Memorandum

To: CHAIR AND MEMBERS
CALIFORNIA TRANSPORTATION COMMISSION

Date: June 11, 2013

Reference No.: 3.7
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: William D. Bronte
Division Chief
Rail

Subject: **FY 2012-13 THIRD QUARTER RAIL OPERATIONS REPORT**

SUMMARY:

This is the third quarter Rail Operations Report for Fiscal Year (FY) 2012-13, January through March 2013, as requested by the California Transportation Commission (Commission).

The report contains information for each route on ridership, on-time performance and financial results. These results are also compared to the same period for the prior year and to the performance goals. This data allows the performance of the routes to be easily compared.

California provides financial and administrative support for Amtrak intercity rail passenger service on three corridors within the State: the *Pacific Surfliner Route* between San Diego, Los Angeles, and San Luis Obispo; the *Capitol Corridor* between San Jose, Oakland, and the Sacramento region; and the *San Joaquin Route* between Bakersfield and both Oakland and Sacramento. These routes are, respectively, the second, third, and fifth busiest routes in the entire national Amtrak system. The *Pacific Surfliner* and *San Joaquin* routes are administered by the California Department of Transportation (Department), while the *Capitol Corridor* is administered by a separate agency, the Capitol Corridor Joint Powers Authority (CCJPA), using funding provided by the Department.

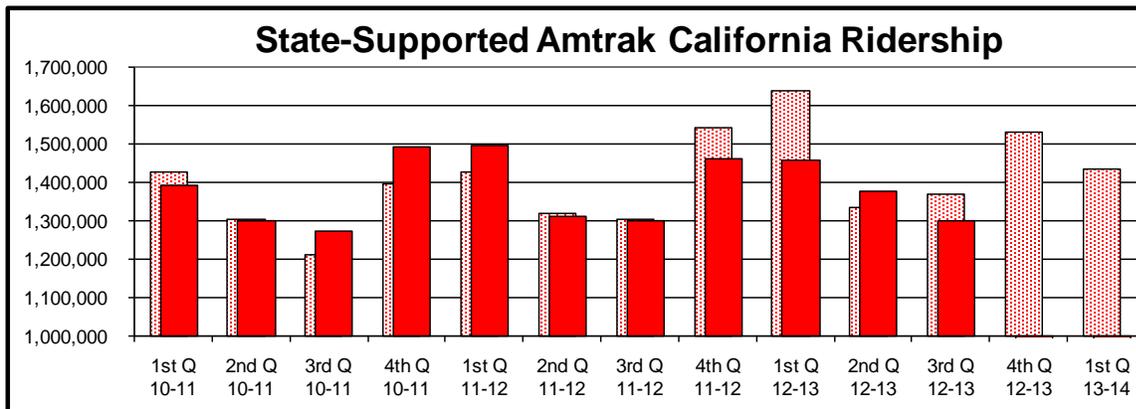
In accordance with the terms of the operating contract between Amtrak and the State, expenses from FY 2009-10 through FY 2012-13 have been calculated based on a predetermined fixed dollar amount (with the exception of fuel and host railroad expenses) rather than actual monthly expenses as recorded in Amtrak's accounting system. This form of contract limits the State's exposure to uncertainty. Expenses are calculated in the same manner in the contract between the CCJPA and Amtrak.

The route financial performance goals (revenues, expenses and farebox ratio) in this report are a projection based on the operating contract for each route. Beginning in FY 2011-12, the actual results that are reported in the quarterly report include: actual revenue, fixed price expenses, and three expenses that are billed as actual expenses. These are fuel cost, railroad performance payments and host railroad access fees. The farebox ratio shown is a ratio of the actual revenue to billed expenses, which include both fixed price and the three categories of actual expenses. This is not a traditional farebox ratio of actual revenues to actual expenses.

Third Quarter Results

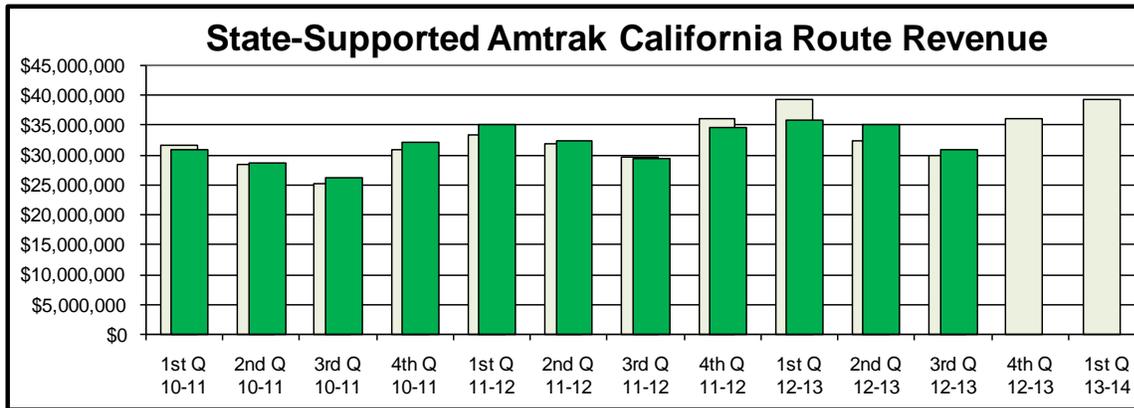
Third quarter results for the *San Joaquin Route* were notable, with ridership and revenues higher than the same quarter the previous year, and revenue records were set on the *Pacific Surfliner Route* for the quarter. The *San Joaquin Route* recorded monthly ridership records for each month of the quarter, continuing a string of 29 record-setting months that began in November 2010.

Total ridership during the third quarter (January-March 2013) on the three routes was virtually unchanged from the comparable quarter in FY 2011-12, with an additional 410 passengers this past quarter. Ridership fell short of the combined performance goal by 5.0 percent.



Combined on-time performance (OTP) for the third quarter was 88.5 percent, a 2.4 percentage point improvement over the same quarter in FY 2011-12, and 2.2 percentage points above the combined performance goal. OTP on the *Pacific Surfliner Route* and *Capitol Corridor* were an impressive 89.2 percent and 94.6 percent respectively. The *San Joaquin Route* had similar results in January and February, but was significantly impacted by a large BNSF Railway tie replacement project that began in March.

Overall revenue in the third quarter increased 4.4 percent. Revenue was 2.7 percent over the goal. Expenses increased 2.9 percent compared with the same quarter in the previous year, and were 2.1 percent under the performance goal. The result was that the combined farebox ratio improved 0.8 percentage points, and was 2.6 percentage points above the performance goal.



Note: Solid Bars reflect actual data; Shaded Bars reflect Business Plan Projection.

The following table provides further detail on the combined ridership, revenue, expense, farebox ratio and on-time performance for the three State-supported routes for the third quarter FY 2012-13.

State-Supported Amtrak California Services - 3rd Quarter 2012-13							
All Routes							
	ACTUAL RESULTS				PERFORMANCE GOALS		
	3rd Qtr 12-13	3rd Qtr 11-12	Difference	Percent Change	3rd Qtr 11-12	Actual to Goals	Percent Difference
Ridership	1,300,645	1,300,235	410	0.0%	1,368,683	(68,038)	-5.0%
Revenue	\$ 30,825,604	\$ 29,526,388	\$ 1,299,216	4.4%	\$ 30,007,487	\$ 818,117	2.7%
Expense	\$ 56,469,443	\$ 54,869,256	\$ 1,600,187	2.9%	\$ 57,652,882	\$ (1,183,439)	-2.1%
Farebox Ratio	54.6%	53.8%	0.8 PP		52.0%	2.6 PP	
On-Time Performance	88.5%	86.1%	2.4 PP		86.3%	2.2 PP	

PP - Percentage Points

Route-specific graphs and tables are contained in the following sections.

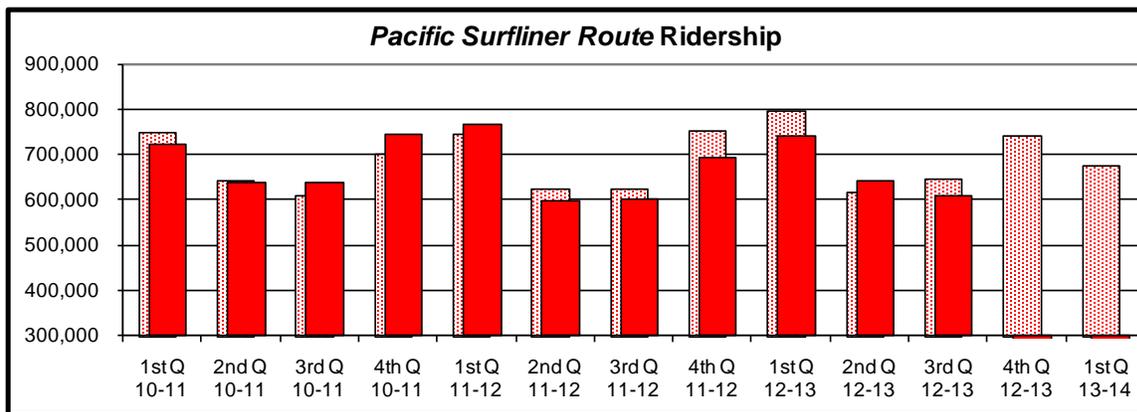
BACKGROUND:

Pacific Surfliner Route

There are currently 11 daily round-trips between Los Angeles and San Diego, four of which are through-trains between San Diego and Goleta (Santa Barbara); one of which continues north to and from San Luis Obispo. A second San Luis Obispo round-trip originates in Los Angeles, turns around in San Luis Obispo and continues south to San Diego, bringing the total level of service north of Los Angeles to five daily round-trips.

Tables at the end of this section provide data on ridership, revenue, expenses, farebox ratio, and on-time performance for the quarter.

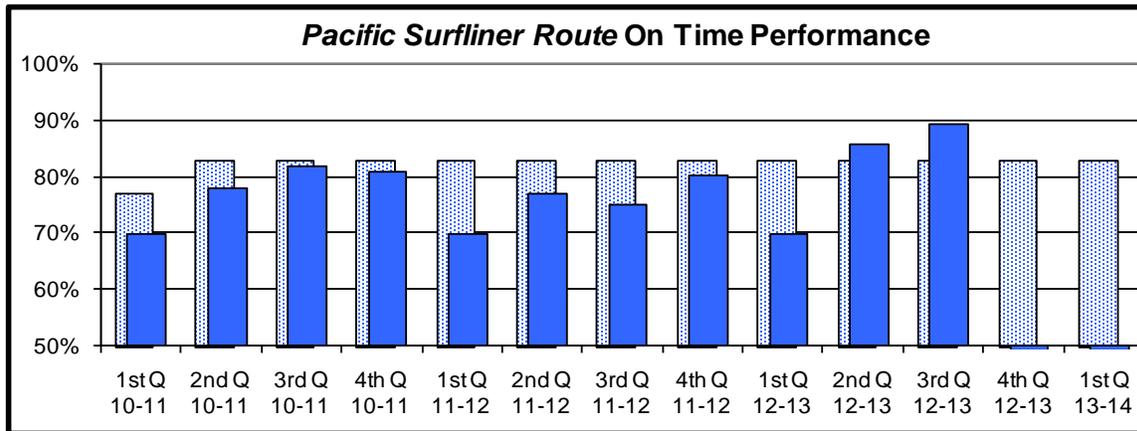
Ridership on the *Pacific Surfliner Route* increased 1.2 percent in the third quarter compared to the same quarter in the prior year, but was short of the performance goal by 5.1 percent.



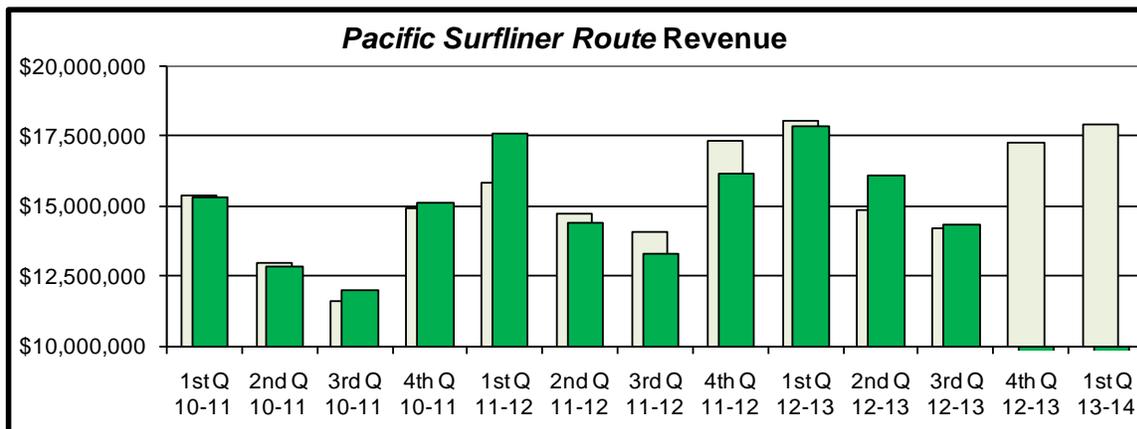
On-time performance (OTP) in the third quarter was 89.2 percent, 14.2 percentage points above the previous year’s third quarter and 6.2 percentage points above the 83 percent performance goal.

For the quarter, between Los Angeles and San Diego, OTP was 87.8 percent, an improvement of 1.8 percentage points from the second quarter of FY 2012-13, and 11.2 percentage points from the third quarter of last year. Between Los Angeles and San Luis Obispo, OTP was 87.6 percent, up from 2.0 percentage points from last quarter, and up 24.7 percentage points from one year ago.

This is a continuation of the dramatic improvement in on-time performance that was reported in the last quarterly report, both with the route as a whole and each part north and south of Los Angeles. This is the second consecutive quarter since 2009 that the route performance exceeded the performance goal of 83 percent on-time, and is the best result since 2004. OTP was significantly impacted by a major Burlington Northern Santa Fe Railway Company (BNSF) tie replacement project between Los Angeles and Fullerton during the summer and completed in August 2012. In addition, OTP for April 2013 is 86.1 percent.



Farebox ratio for the quarter was 56.3 percent, 2.6 percentage points above the farebox ratio over the same period last year. Revenue in the third quarter increased 7.9 percent compared to the same quarter in the previous year, and exceeded the performance goal by 1.1 percentage points. Expenses increased 3.0 percent over the prior year quarter, and was 3.5 percent below the performance goal.



State-Supported Amtrak California Services - 3rd Quarter 2012-13							
Pacific Surfliner Route							
	ACTUAL RESULTS				PERFORMANCE GOALS		
	3rd Qtr 12-13	3rd Qtr 11-12	Difference	Percent Change	3rd Qtr 12-13	Actual to Goals	Percent Difference
Ridership	611,434	604,199	7,235	1.2%	644,388	(32,954)	-5.1%
Revenue	\$ 14,356,049	\$ 13,302,414	\$ 1,053,635	7.9%	\$ 14,198,946	\$ 157,103	1.1%
Expense	\$ 25,495,434	\$ 24,763,595	\$ 731,839	3.0%	\$ 26,427,713	\$ (932,279)	-3.5%
Farebox Ratio	56.3%	53.7%	2.6 PP		53.7%	2.6 PP	
OTP-Route	89.2%	75.0%	14.2 PP		83.0%	6.2 PP	
OTP-North	87.6%	62.9%	24.7 PP				
OTP-South	87.8%	76.6%	11.2 PP				

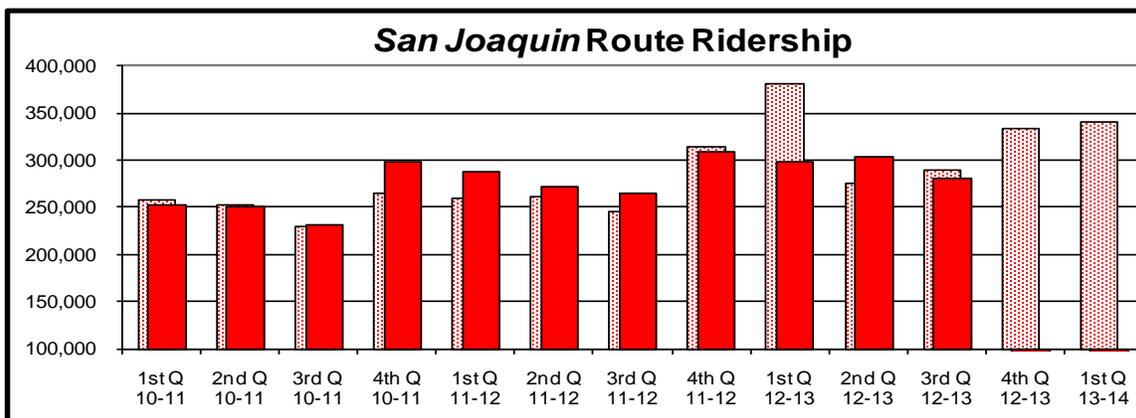
San Joaquin Route

Six daily round-trips serve the *San Joaquin Route*, four operating between Oakland and Bakersfield and two between Sacramento and Bakersfield. All six round-trips have dedicated bus connections between Bakersfield, Los Angeles and other points throughout Southern California. On the north end, buses at Stockton connect Sacramento with Oakland trains and connect Oakland with Sacramento trains, thus providing six daily arrivals and departures for both northern terminals. Additional connecting buses provide feeder service to communities throughout the north end of the State.

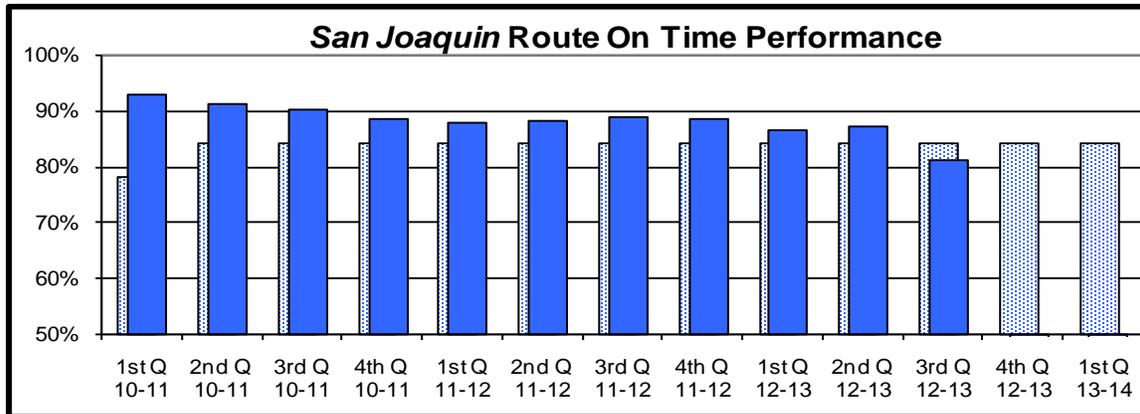
Tables at the end of this section provide data on ridership, revenue, expenses, farebox ratio, and on-time performance.

Ridership on the *San Joaquin Route* continued steady growth by climbing 5.8 percent for the quarter. This is the 14th consecutive quarter that ridership has increased over the same quarter in the prior year. Ridership in each month set all time highs for those months, and there have now been 29 consecutive months of record ridership on the route.

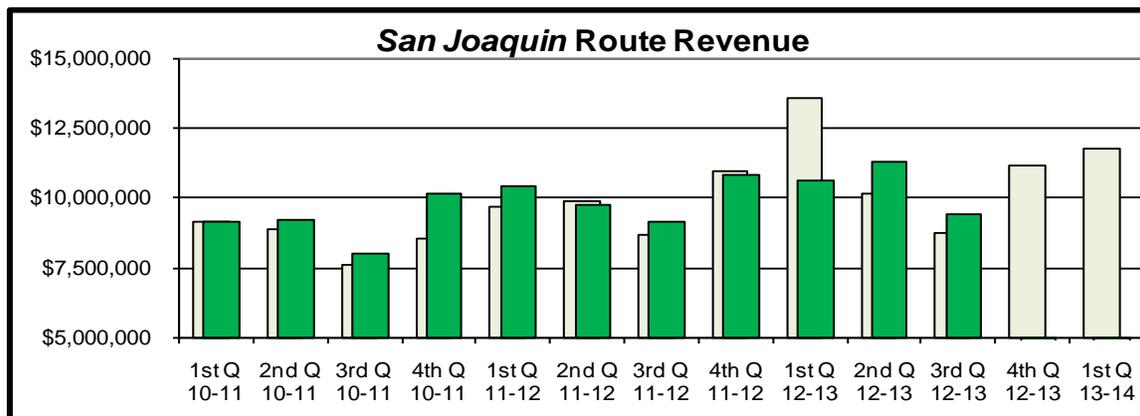
The *San Joaquin Route* is consistently exceeding one million passengers on a 12-month basis. In FY 2010-11, there were 1,032,579 passengers; in FY 2012-13, 1,177,111 passengers, and for the 12-month period April 2012-March 2013, 1,192,447 passenger rode the *San Joaquin Route*. This has been a significant achievement, considering the economic environment in the region and the fact that the average trip length is the longest of all three State supported routes.



On-time performance (OTP) in the third quarter was 81.2 percent, down 7.8 percentage points from the same quarter in FY 2011-12, and is 2.8 percentage points below the performance goal of 84 percent. The BNSF Railway began an extensive tie replacement program of 40,000 crossties on the route, resulting in terminated trains with bus bridges, and delayed runs, beginning March 10, 2013. The impact of this project clearly shows in the monthly OTP, where the *San Joaquins* operated at 89.5 percent OTP in January, 92.0 percent in February, only to drop to 63.2 percent OTP in March when the project began. This is one of several projects that will extend through May 2013.



Farebox ratio was 52.1 percent in the third quarter FY 2012-13, a 0.3 percentage point improvement over the same quarter the prior year. Revenues for the third quarter increased 2.8 percent compared to the same quarter in the previous year, setting a record for third quarter revenues, and exceeded the goal by 7.3 percent. Expenses increased 2.2 percent from the prior year, and was 1.4 percent less than the projected goal.



State-Supported Amtrak California Services - 3rd Quarter 2012-13							
San Joaquin Route							
	ACTUAL RESULTS				PERFORMANCE GOALS		
	3rd Qtr 12-13	3rd Qtr 11-12	Difference	Percent Change	3rd Qtr 12-13	Actual to Goals	Percent Difference
Ridership	280,574	265,238	15,336	5.8%	289,459	(8,885)	-3.1%
Revenue	\$ 9,431,076	\$ 9,172,810	\$ 258,266	2.8%	\$ 8,787,458	\$ 643,618	7.3%
Expense	\$ 18,115,280	\$ 17,731,324	\$ 383,956	2.2%	\$ 18,381,670	\$ (266,390)	-1.4%
Farebox Ratio	52.1%	51.7%	0.3 PP		47.8%	4.3 PP	
On-Time Performance	81.2%	89.0%	-7.8 PP		84.0%	-2.8 PP	

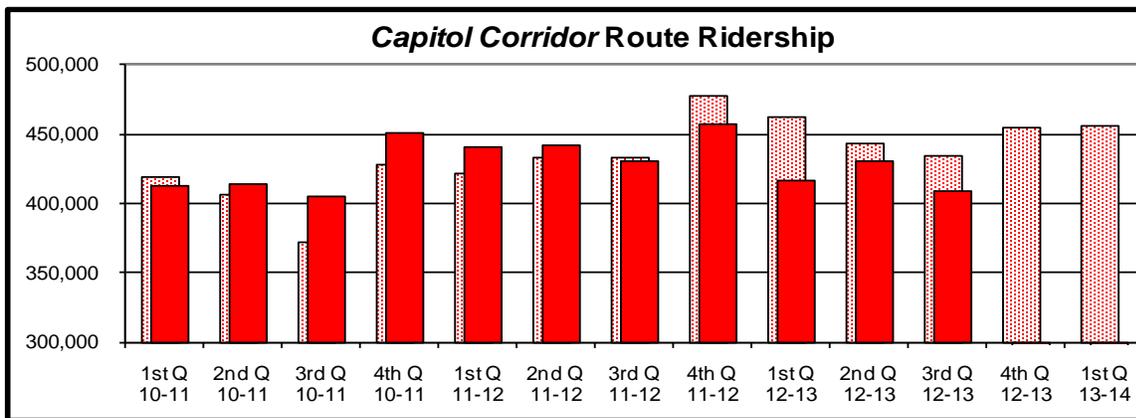
PP - Percentage Points

Capitol Corridor

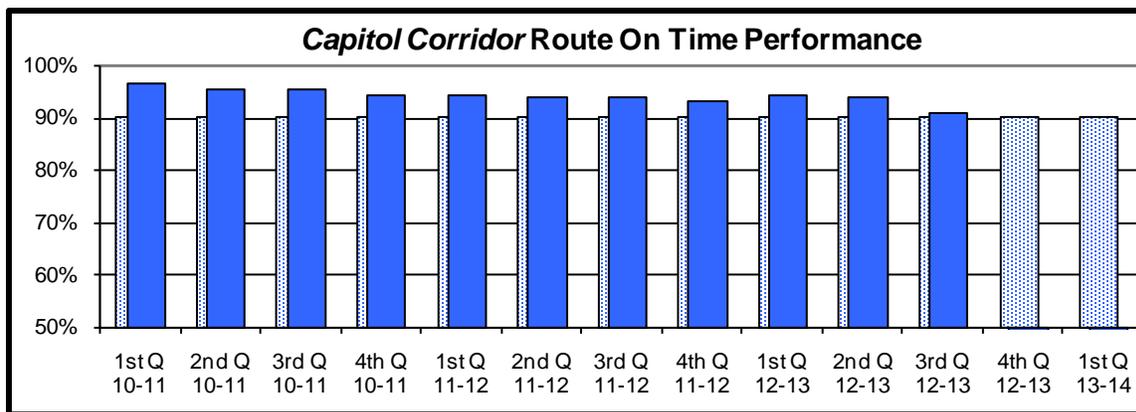
There are currently 15 weekday round trips between Oakland and Sacramento. One of the trains extends beyond Sacramento to Auburn, and seven of the trains extend beyond Oakland to San Jose. On weekends, there are 11 round-trips between Oakland and Sacramento, with one extension to Auburn and seven round trips to San Jose.

Tables at the end of this section provide data on ridership, revenue, expense, farebox ratio and on-time performance.

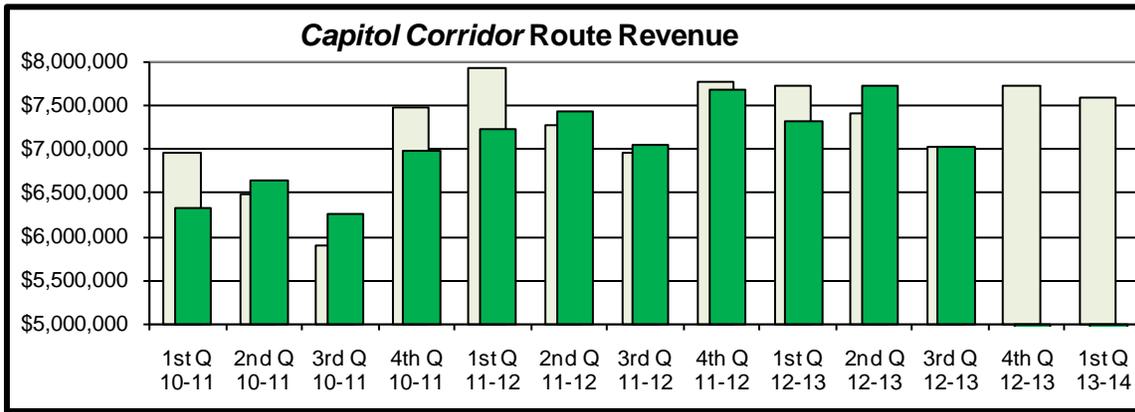
Ridership on the *Capitol Corridor* showed a decline of 5.1 percent over the same quarter the prior year, and was 6.0 percent below the performance goal for the quarter. For the period of January-March 2013, compared to the same period in 2012-13 monthly results, the *Capitol Corridor* has experienced ridership losses: on midday weekday trains (weekend trains continue to perform better than last year); and at five stations - Sacramento, Davis, Roseville, Fremont, and Richmond, with significant declines of 10% or more in ridership.



On-time performance (OTP) remains excellent and recorded a third quarter OTP of 94.6 percent, and was 0.8 percentage points above the comparable quarter the previous year. OTP has exceeded the *Capitol Corridor* performance goal of 90 percent in 17 of the last 19 quarters, including the last 12.



Farebox Ratio for the third quarter was 54.7 percent, 2.3 percentage points below the same quarter the previous year but was at the performance goal. Revenue for the third quarter declined 0.2 percent compared to the same quarter in the previous year. Expenses increased 3.9 percent, and were 0.1 percent more than the performance goal.



State-Supported Amtrak California Services - 3rd Quarter 2012-13							
Capitol Corridor							
	ACTUAL RESULTS				PERFORMANCE GOALS		
	3rd Qtr 12-13	3rd Qtr 11-12	Difference	Percent Change	3rd Qtr 12-13	Actual to Goals	Percent Difference
Ridership	408,637	430,798	(22,161)	-5.1%	434,836	(26,199)	-6.0%
Revenue	\$ 7,038,479	\$ 7,051,164	\$ (12,685)	-0.2%	\$ 7,021,083	\$ 17,396	0.2%
Expense	\$ 12,858,729	\$ 12,374,337	\$ 484,392	3.9%	\$ 12,843,499	\$ 15,230	0.1%
Farebox Ratio	54.7%	57.0%	-2.3 PP		54.7%	0.0 PP	
On-Time Performance	94.6%	93.8%	0.8 PP		90.0%	4.6 PP	

Progress Report on Implementation of State Rail Plan Goals

At its January 2008 meeting, the Commission provided advice and consent on the draft 2007-08 to 2017-18 California State Rail Plan (Rail Plan). The consent resolution states that the Department will report on a quarterly basis on its progress in meeting the goals in the Rail Plan that include two-year (through 2009-10), five-year (through 2012-13), seven-year (through 2014-15) and ten-year (through 2017-18) goals.

The Department has been reporting on the two-year goals since FY 2008-09. The initial period for the two-year goals was through Federal Fiscal Year (FFY) 2009-10. In FFY 2010-11, the goals were updated to reflect the five-year goals, which require any 2009-10 goal that had not yet been met to continue being reported. Additional five-year (through 2012-13) goals were also added. For FFY 2011-12, annual financial and performance goals were updated.

Following are tables for each route that show the goals for FFY 2012-13 (October 2012-September 2013) and the progress in meeting them.

Pacific Surfliner Route Objectives		FFY 2012-13 Goals	Progress
Improve On-Time Performance		83 percent	January-March 2013 OTP was 89.2 percent.
Construct a San Diego Layover Facility - Work With San Diego Association of Governments (SANDAG) to Identify Suitable Location; Develop Funding Partnership for Local, State and Federal Funds; and Develop a Schedule for Delivering the Facility		Identify suitable location and develop funding plan, funding partnership and delivery schedule Proceed with project consistent with funding plan and delivery schedule	A field review with stakeholders identified a new site near Old Town in San Diego. Potentially half the needed acreage is in the City's Redevelopment area, but is privately owned. Stakeholders need to determine if enough additional land can be acquired. Some pre-construction funding is available but no construction funding has yet been identified. Amtrak has provided a preliminary Project Study Report/cost estimate. A meeting between the city of San Diego and the Department took place in January 2011. Future meetings will include BNSF and HSR. It is difficult to proceed with this project due to lack of funding.
Streamline Operations and Improve Passenger Amenities	Implement Automated Ticket Validation (ATV) and Internet ticket purchase Implement comprehensive wireless network for on-board, safety and equipment operators	Work with Amtrak, who plans to implement e-ticketing by early 2012. Begin installation of WiFi equipment to be completed end of 2011.	Amtrak is launching a national e-ticketing program. E-Ticketing was launched in late April 2012 on the San Joaquin Route and Capitol Corridor. The system was expanded to cover the Pacific Surfliner Route in July 2012. Milestone achieved. A statewide WiFi launch for all three routes occurred in November 2011. Passenger response to WiFi has been very positive.
Improve Multimodal Connectivity	Cross-ticketing and coordinated Schedules With Metrolink and Coaster per LOSSAN integration Monitor integration of Express Service between Los Angeles and San Diego	Continue to participate in LOSSAN integration Monitor success of service	Department continues to participate in LOSSAN integration meetings and short-term and long-term operation analysis and implementation plans have been published. The first integrated schedule is now in place and has improved operations in the corridor. The Express Service schedule departing San Diego at 7:00 a.m. began on February 15, 2011. The one-year trial period for the train ended on February 14, 2012. Effective April 1, 2013, the express service trial service was terminated and the train returned to regular operation.
Reduce Travel Times	San Diego to Los Angeles	Under 2.5 Hours Over 10-Year Period Achieve 2.5 hour travel time by 2017-18	Goal to reduce travel time to 2.5 hours requires completion of multiple capital projects: The Los Angeles to Fullerton Triple Track Project is located on approximately 15 miles of BNSF right-of-way within the LOSSAN Corridor. Completion of the third main track will include new main track, siding upgrades and extensions, upgrade of the railroad infrastructure, signal system upgrades, including Positive Train Control, and various civil structure modifications. The project is divided into eight segments of track construction and six grade separations. Seven of the track segments have been funded (Segment 7 received a Federal award in August, 2011). Segments 1-6 are complete. Segment 7 construction began in April 2012. Segment 8 is fully funded. Two of the six grade separations are funded. Passions Grade Separation is under construction and contract has been awarded for the Valley View Grade Separation began construction in September 2012. Completion of the project will allow up to 34 Amtrak trains per day operating at 90 percent on-time performance. The San Onofre-Puigas Double Track Project Phase 1 will construct 4.2 miles of double track and complete the environmental and design phases covering both phases. Final design has begun and environmental permitting is in progress. Final design has been completed, and construction planned to begin in fall 2013. In October 2010, FRA approved five PE/NEPA projects for this segment that will improve running times when constructed. All of the five projects now have completed grant agreements and work is underway to complete the first task which is a detailed work plan. Goal to reduce travel time to under 5 hours requires completion of multiple capital projects: Two siding extension projects that will improve running time are programmed in the STIP for 2012-13 in Santa Barbara and Ventura Counties. Union Pacific has completed preliminary modeling, which is being evaluated by AECOM to ensure consistency with other models in use. A corridor wide program level EIR/EIS for LOSSAN North is in progress and is necessary for the State to compete for Federal funds. In October 2010, FRA approved four PE/NEPA projects for this segment that will improve running times when constructed. All of the four projects now have completed grant agreements and work is underway to complete the first task which is a detailed work plan. Two Federal Railway Administration (FRA) grants will fund the completion of NEPA and PE for the Ortega and Seaciff sidings. The other two projects are Van Nuys and Raymar.
Increase Annual Ridership		2,691,000	January-March 2013 ridership was 611,434, short of the quarterly goal by 5.1 percent.
Increase Annual Revenues (dollars in millions)		\$45.9	January-March 2013 revenue was \$14.4 million, exceeding the quarterly goal by 1.1 percent.
Increase Farebox Ratio		59.5 percent	January-March 2013 farebox ratio was 56.3 percent, and beat the quarterly goal of 53.7 percent.
Service Frequency (Total Weekday Trains)	Between San Diego and Los Angeles	11	This is the current frequency.
	Between Los Angeles and Goleta (Santa Barbara)	5	This is the current frequency.
	Between Goleta (Santa Barbara) and San Luis Obispo	2	This is the current frequency.

San Joaquin Route Objectives	FFY 2012-13 Goals	Progress
Improve On-Time Performance	84 percent	January-March 2013 OTP was 81.2 percent, but that was attributable to a major tie replacement program on BNSF that began in
Implement comprehensive wireless network for on-board, safety and equipment operations	Begin installation Wi-Fi equipment to be completed end of 2011.	Milestone achieved. A statewide WiFi launch for all three routes occurred in November 2011. Passenger response to WiFi has been very positive.
Implement Automated Ticket Validation (ATV) and Internet ticket purchase	Work with Amtrak, who plans to implement e-ticketing by early 2012.	Amtrak is launching a national e-ticketing program. E-Ticketing was launched in late April 2012 on the San Joaquin Route and Capitol Corridor. The system was expanded to cover the Pacific Surfliner Route in July 2012.
Implement Positive Train Control (PTC)	BNSF completing project. To be completed by December 2012.	There are four Positive Train Control (PTC) projects; two are funded by Prop 1A and two are proceeding under a Letter of No Prejudice (LONP) that will allow the locals to pay for their own project, with later reimbursement. The BNSF is currently working on PTC on the San Joaquin Corridor and the Pacific Surfliner Corridor between Los Angeles and Fullerton. Installation on both projects expected to be completed by December 2012, and implemented July 2013.
Implement safety and security cameras on trains and at stations	Station and on-board cameras to be implemented by December 2011	Station cameras and all 22 on-board cab-car cameras installation have been installed. Vendor for locomotive cameras has been selected; cameras are being installed as part of the scheduled locomotive overhaul.
Improve Multimodal Connectivity	Increase connectivity consistent with results of coordination efforts	Department has improved the transit transfer program with new uniform transfer tickets and is expanding the number of transit providers in the program for both the San Joaquin and Pacific Surfliner corridors.
Reduce Travel Times	Under 6.0 Hours Over 10-Year Period	Projects to reduce travel time are progressing. Kings Park double track project to reduce travel times was placed into service on March 18, 2011.
	Under 5.0 Hours Over 10-Year Period	Kings Park double track project benefits Sacramento to Bakersfield service travel times. This project was completed and placed into service on March 18, 2011.
Increase Annual Ridership	1,201,000	January-March 2013 ridership was 280,574, a 5.8 percent increase over the prior year quarter but was short of the quarterly goal by 10.2 percent. This marked the 13th consecutive quarter of ridership growth on the route.
Increase Annual Revenues (dollars in millions)	\$44.0	January-March 2013 revenue was \$9.4 million, exceeding the quarterly goal by 7.3 percent.
Increase Farebox Ratio	57.6 percent	January-March 2013 farebox ratio was 52.1 percent, exceeding the quarterly farebox ratio goal of 47.8 percent.
Service Frequency (Total Trains)	4	This is the current frequency.
	2	This is the current frequency.

Capitol Corridor Route Objectives	FFY 2012-13 Goals	Progress
Improve On-Time Performance	Maintain 90 percent throughout the ten-year period	January-March 2013 OTP was 94.6 percent. Exceeded goal in last 12 quarters.
Enhance Customer Satisfaction	Implement comprehensive wireless network for on-board, safety and equipment operations	Milestone achieved. A statewide WiFi launch for all three routes occurred in November 2011. Passenger response to WiFi has been very positive.
	Implement Automated Ticket Validation System and eTicketing	Amtrak is launching a national e-ticketing program. E-Ticketing was launched in late April 2012 on the San Joaquin Route and Capitol Corridor. The system was expanded to cover the Pacific Surfliner Route in July 2012.
Implement safety and security cameras on trains and at stations	Station and on-board cameras to be implemented by December 2011	Station cameras and all 22 on-board cab-car cameras installation have been installed. Vendor for locomotive cameras has been selected; cameras are being installed as part of the scheduled locomotive overhaul.
Reduce Travel Times	Reduce by up to 12 percent over 10-Year Period	Travel time was not reduced in FFY 2010-11 year-to-date and no reductions are planned for the remainder of the FFY 2012-13.
Increase Annual Ridership	1,789,000	January-March 2013 ridership was 430,104, short of quarterly goal by 3.1 percent.
Increase Annual Revenues (dollars in millions)	\$31.5	January-March 2013 revenue was \$7.0 million, exceeding the quarterly goal by 0.2 percent.
Increase Farebox Ratio	52.0 percent	January-March 2013 farebox ratio was 54.7 percent.
Increase Service Frequency	Between Oakland and Sacramento	16 This is the current frequency.
	Between San Jose and Oakland	7 This is the current frequency.
	Between Sacramento and Roseville	1 This is the current frequency.
	Between Roseville and Auburn	1 This is the current frequency.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 3.8
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: James E. Davis
Division Chief
Division of Project Management

Subject: **FY 2012-13 THIRD QUARTER PROJECT DELIVERY REPORT**

Attached is the California Department of Transportation's Fiscal Year 2012-13 Third Quarter Project Delivery Report.

Attachment



Third Quarter FY 2012-13 Project Delivery Report

**Quarterly Report to the
California Transportation
Commission**



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The Project Delivery Report is prepared quarterly in December, March, June, and September pursuant to California Transportation Commission (CTC) Resolution G-92-12. The Department of Transportation (Department) staff prepares this report. The purpose of this report is to monitor and track the progress of project delivery during the year and to compare against past years.

Note 1: All costs shown are in \$1,000's unless noted otherwise.

Note 2: Abbreviations and acronyms are listed in the appendix.

Executive Summary

Third Quarter - FY 2012-13

FY 2012-13 Contract for Delivery

For FY 2012-13, the dollar value of projects in the Contract for Delivery is \$1,430 million. Through the end of the third quarter, FY 2012-13, the Department delivered a total of 91 (54 percent of annual plan) highway construction contracts with an estimated value in the contract at \$527 million.

Program Delivery Summary

Though the end of the third quarter, FY 2012-13, the Department has delivered:

- A total of 354 projects valued at \$1,099 million from all funding programs.
- A total of 13 (59 percent of annual plan) programmed State Transportation Improvement Program (STIP) highway construction contracts valued at \$34 million (27 percent of annual plan).
- A total of 94 (61 percent of annual plan) programmed State Highway Operations and Protection Program (SHOPP) highway construction contracts valued at \$485 million (53 percent of annual plan).

Past Years' Contracts for Delivery Award Status

Though the end of the third quarter, FY 2012-13, the Department has awarded:

- 260 projects out of 279 (93 percent) from the FY 2011-12 Contract for Delivery.
- 346 projects out of 346 (100 percent) from the FY 2010-11 Contract for Delivery.

Environmental Document Milestones

In FY 2012-13, the planned total number of environmental document milestones is 158. The Department delivered 81 (68 percent of annual plan) final environmental documents and 19 (49 percent of annual plan) draft environmental documents.

Right of Way Program

In FY 2012-13, the Department received a right-of-way allocation of \$227 million dollars. Though the end of the third quarter, the Department expended \$110 million (48 percent of annual plan).

Construction Program

There are 653 on-going construction contracts valued at \$12,346 million.

Report on Completed Projects

Though the end of the third quarter, FY 2012-13, the Department has completed:

- A total of 18 STIP projects. The total amount of State funds that were approved by the commission for these projects was \$536 million. The actual cost of the projects completed was \$466 million which is 87 percent of the approved funds.
- A total of 175 SHOPP projects. The total amount of State funds that were approved by the commission for these projects was \$1,215 million. The actual cost of the projects completed was \$897 million which is 74 percent of the approved funds.

FY 2012-13 Contract for Delivery

Each year, the Department Director signs a contract with each of the Department's 12 district directors committing RTL Milestones for delivery by quarter.

The Contract for Delivery is the Department's fiscal year plan and includes programmed projects and projects funded from other sources including maintenance, toll bridge, and partnership projects. The contract is not subject to change, so it does not include program amendments, emergency, or minor program projects.

The total estimated value at the "Ready To List" delivery milestone for all 170 projects in the FY 2012-13 Contract for Delivery is \$1,430 million.

51 out of 52 projects planned in the first two quarters were delivered. 32 out of 60 projects planned in the third quarter was delivered. In addition, 8 projects planned in a future quarter was delivered early.

The status of the 29 projects that were not delivered as planned through the third quarter is as follows:

- 13 projects have subsequently been delivered..
- Seven projects have design changes.
- Six projects need to secure permits.
- Two projects have right of way issues.
- One project's scope has changed.

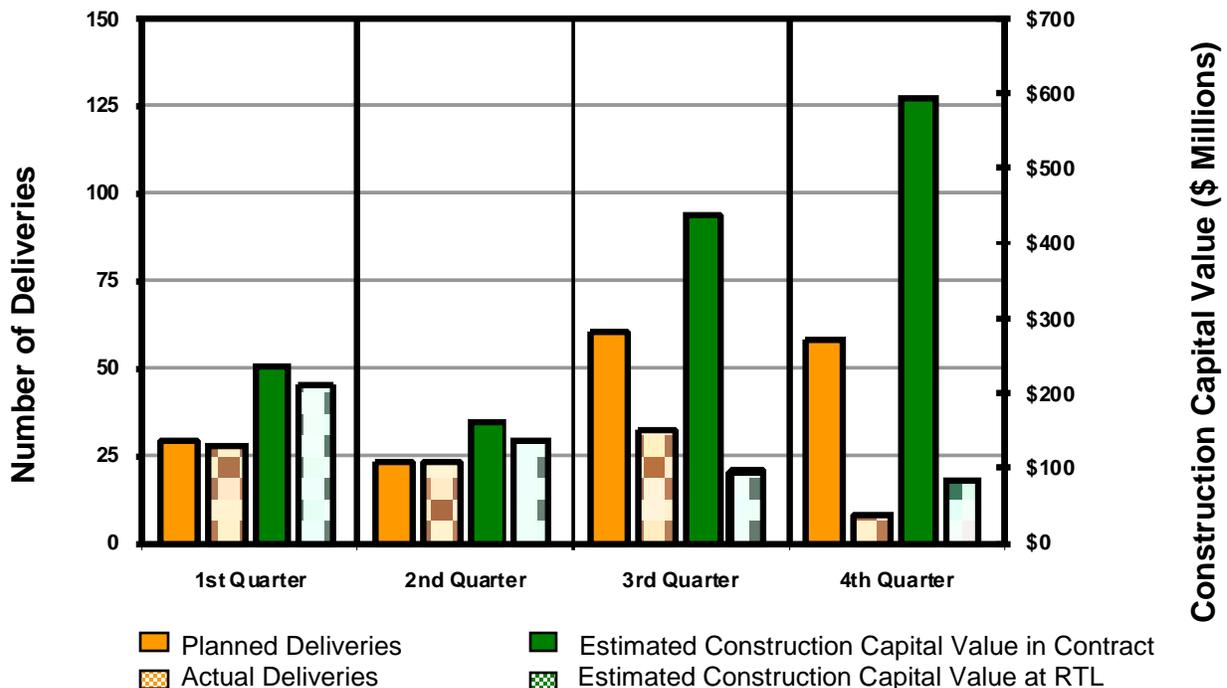
STATUS AS OF MARCH 31, 2013



STATEWIDE Contract for Delivery FY 2012-13

Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
NUMBER OF DELIVERIES					
Planned	29	23	60	58	170
Actual	28	23	32	8	91
CONSTRUCTION CAPITAL VALUE (\$ MILLIONS)					
Estimate in Contract	\$ 236.8	\$ 161.9	\$ 437.1	\$ 594.5	\$1,430.4
Estimated at RTL	\$ 209.5	\$ 137.0	\$ 96.1	\$ 84.3	\$ 527.0





The California Department of Transportation Contract for Delivery! FY 2012/2013

3rd Quarter Delivery Report 60 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	EST. CONST. CAPITAL VALUE IN CONTRACT (~'1000's)	BUDGETED PE SUPPORT (~'1000's)	ACTUAL PE SUPPORT (~'1000's)	PROJECT DESCRIPTION	PROJ APP & ENV DOC	RIGHT OF WAY CERT	PLANS, SPECS, EST.	READY TO LIST	AWARD
1	0B190	SHOPP	HUM	101	\$1,105	\$541	\$272	INSTALL MEDIAN BARRIER		★	AADD		07/24/13
1	26202	STIP	MEN	101	\$26,290	\$714		WETLAND/RIPARIAN MITIGATION	★		AADD	02/02/13	05/01/13
1	37816	SHOPP	MEN	128	\$5,000	\$4,272		CULVERT REHABILITATION		★		03/01/13	07/01/13
1	40280	SHOPP	MEN	101	\$1,600	\$2,259		CULVERT REHABILITATION		★		03/01/13	07/01/13
1	45970	SHOPP	HUM	101	\$9,969	\$829		SEISMIC RETROFIT		★		03/01/13	07/01/13
1	47490	SHOPP	MEN	1	\$3,400	\$1,540		REPAIR STORM DAMAGE		03/01/13		03/01/13	07/01/13
1	47660	SHOPP	MEN	128	\$10,329	\$3,957		REPAIR STORM DAMAGE		★	06/01/12	03/01/13	07/01/13
1	48470	SHOPP	MEN	1	\$2,500	\$784		CONSTRUCT MBGR & CENTERLINE RUMBLE STRIPS, UPGRADE DRAINAGE INLETS				01/15/13	06/01/13
2	2C225	SHOPP	TEH	36	\$1,300	\$790	\$897	BRIDGE SCOUR		★	AADD	★	07/09/13
2	2E350	SHOPP	TRI	299	\$2,385	\$1,134	\$1,999	CURVE IMPROVEMENT		★			05/22/13
2	2E620	SHOPP	TEH	36	\$2,500	\$1,110	\$974	CURVE IMPROVEMENT		★			05/23/13
2	2E730	SHOPP	TEH	32	\$1,900	\$675	\$606	CURVE IMPROVEMENT AND SHOULDER WIDENING					05/07/13
2	3E710	SHOPP	TRI	36	\$960	\$352	\$309	CURVE IMPROVEMENT		★			04/29/13
3	0F230	SHOPP	SAC	50	\$36,600	\$4,020	\$3,108	INSTALL TWO 4" MICRODECK SYSTEMS TO REHABILITATE TWO BRIDGE DECKS			★		09/01/13
3	0F300	SHOPP	ED	50	\$4,960	\$882	\$801	RETROFIT COLUMNS AND ADD BRACING		★			08/15/13
3	3E100	SHOPP	PLA	80	\$27,134	\$4,695		VERTICAL CLEARANCE FOR PERMIT VEHICLE		03/01/13	12/01/12	03/15/13	09/01/13
3	3F320	SHOPP	SAC	50	\$1,456	\$210	\$158	PLACE THIN HIGH FRICTION SURFACE TREATMENT AND OPEN GRADED ASPHALT		★	AADD	★	06/15/13
3	4E500	STIP	SIE	89	\$450	\$260	\$269	CONSTRUCT WILDLIFE CROSSING		★		★	06/01/13
4	15330	CMAQ	SCL	101	\$26,548	\$4,200		INSTALL RAMP METERING & TRAFFIC OPERATION SYSTEMS.		★		02/01/13	06/03/13
4	1A290	SHOPP	SON	12	\$11,167	\$4,375		REPLACE BRIDGE FOR SCOUR		01/21/13		01/28/13	06/01/13
4	1G070	SHOPP	SCL	9	\$2,633	\$462	\$616	SHOULDER WIDENING		★		★	05/01/13
4	1G250	BATA-REHAB	SF	80	\$2,200	\$760		REPLACE FLUORESCENT LIGHTING WITH HIGH PRESSURE SODIUM VAPOR LIGHTING				01/02/13	04/01/13

THIRD QUARTER JANUARY 1 - MARCH 31

Status as of 3/31/2013



- AADD - Authority to Advertise District Delegation
- B - CMIA - Bond - Corridor Mobility Improvement Account
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- HM - b - Highway Maintenance - bridge
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- TCRP - Traffic Congestion Relief Program
- TOLL - Other Toll
- TOLL-R - Toll Retrofit
- VAR - Various
- SHOPP - State Highway Operation Protection Prog.
- B-SHOPP - Bond - State Highway Operations Protection Program Augmentation

- Completed
- Completed Ahead of Schedule
- Behind Schedule
- To Be Completed/Awarded
- PE Support <= 80% of Budget
- PE Support >= 120% of Budget
- Awarded
- Awarded Ahead of Schedule
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- Future RTL Status Date
- PE Support Within Budget



The California Department of Transportation Contract for Delivery! FY 2012/2013

3rd Quarter Delivery Report 60 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	EST. CONST. CAPITAL VALUE IN CONTRACT (~1000's)	BUDGETED PE SUPPORT (1000's)	ACTUAL PE SUPPORT (1000's)	PROJECT DESCRIPTION	PROJ APP & ENV DOC	RIGHT OF WAY CERT	PLANS, SPECS, EST.	READY TO LIST	AWARD
4	1G260	BATA-REHAB	SF	80	\$2,800	\$2,720		REPLACE FLUORESCENT LIGHTING WITH HIGH PRESSURE SODIUM VAPOR LIGHTING				01/02/13	04/01/13
4	24544	STIP	SON	101	\$2,450	\$1,850		COLLEGE AVENUE IMPROVEMENT		02/07/13	09/01/12	02/14/13	09/18/13
4	2A620	SHOPP	SOL	12	\$9,935	\$4,733		INSTALL LEFT TURN POCKETS, FROM AZAVEDO RD TO LIBERTY ISLAND RD		01/28/13		01/28/13	06/07/13
4	2G361	RM1	ALA	92	\$1,490	\$520	\$557	REPLACEMENT PLANTING AND IRRIGATION					4/1/2013
4	4G160	SHOPP	SF	101	\$570	\$194	\$245	RECONSTRUCT BRIDGE RAILING AND DECK		★	★	★	★
4	4S070	SHOPP	SCL	101	\$1,565	\$240	\$518	INSTALL RSP		★		★	04/15/13
5	0Q631	SHOPP	SLO	101	\$200	\$152	\$51	Landscape mitigation	★			★	04/15/13
5	0R910	SHOPP	SCR	1	\$2,469	\$1,406	\$1,332	UPGRADE MBGR, CONSTRUCT CONCRETE BARRIER & RETAINING WALLS & GUARD					07/01/13
6	0E660	STIP	KER	99	\$1,126	\$304	\$325	99 CORRIDOR-BRIDGE ENHANCEMENT		★		★	08/01/13
6	0E670	STIP	TUL	99	\$534	\$233	\$407	99 CORRIDOR-BRIDGE ENHANCEMENT		★		★	08/01/13
6	0G850	LOCAL	KER	58	\$21,085	\$2,950		WIDEN FREEWAY FROM 4 TO 6 LANES	★	02/01/13		02/01/13	6/1/2013
6	0L390	SHOPP	KER	99	\$1,136	\$1,085	\$972	RELOCATE RIGHT TURN LANE OF THE SB ONRAMP TO SR 99					07/01/13
6	0N380	SHOPP	KER	178	\$342	\$149	\$399	CONSTRUCT RETAINING STRUCTURES	★	★		★	07/01/13
6	0N390	SHOPP	TUL	245	\$406	\$466		CONSTRUCT ROCK SLOPE PROTECTION		★	AADD	03/15/13	08/15/13
7	21595	DCAL/SLPP/ ST	LA	5	\$131,786	\$15,851		ROADWAY WIDENING & STRIPING -SEG 5		01/04/13		01/18/13	06/17/13
7	25920	SHOPP	LA	10	\$5,654	\$759		SAND FILTERS & INFILTRATION DEVICES *PHASE 2 OF 10		03/06/13	AADD	03/20/13	07/29/13
7	2768U	SHOPP	LA	210	\$2,400	\$600		INSTALL PLANTS FOR EROSION CONTROL *COMB FR 27680 & 27710		★	AADD	03/20/13	08/07/13
7	27880	SHOPP	LA	5	\$1,647	\$264		UPGRADE WEIGH STATION			12/14/12	03/08/13	08/14/13
7	3X350	SHOPP	LA	105	\$500	\$100		RECONSTRUCT THE FAILED SLOPE / HYDRO SEED *DIR		03/29/13	AADD	03/29/13	09/12/13
7	3X660	SHOPP	LA	10	\$1,500	\$270	\$128	CONSTRUCT RETAINING WALL AND EXTEND DRAINAGE SYSTEM			AADD		08/16/13
7	4T560	SHOPP	LA	107	\$408	\$140		INSTALL ADA SIGNALS			AADD	02/15/13	08/01/13
8	0N510	SHOPP	RIV	15	\$2,830	\$788		REPLACE EXISTING GUARDRAIL WITH CONCRETE BARRIER		01/31/13	AADD	03/29/13	09/30/13

THIRD QUARTER JANUARY 1 - MARCH 31

Status as of 3/31/2013



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- SHOPP - State Highway Operation Protection Prog.
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- Completed Ahead of Schedule
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- To Be Completed/Awarded
- PE Support <= 80% of Budget
- PE Support >= 120% of Budget
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- Awarded Ahead of Schedule
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- Future RTL Status Date
- PE Support Within Budget



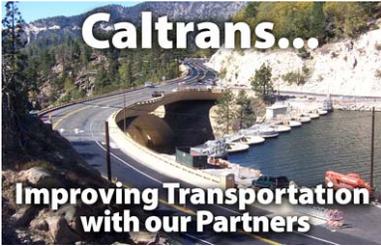
The California Department of Transportation Contract for Delivery! FY 2012/2013

3rd Quarter Delivery Report 60 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	EST. CONST. CAPITAL VALUE IN CONTRACT (~1000's)	BUDGETED PE SUPPORT (1000's)	ACTUAL PE SUPPORT (1000's)	PROJECT DESCRIPTION	PROJ APP & ENV DOC	RIGHT OF WAY CERT	PLANS, SPECS, EST.	READY TO LIST	AWARD
8	49180	SHOPP	RIV	62	\$15,309	\$2,194	\$1,468	PAVEMENT REHAB INCLUDING SHOULDERS,			★		08/15/13
10	0N830	SHOPP	SJ	000	\$430	\$187		INSTALL DESIGNED SOIL REMEDIATION		★		02/15/13	05/10/13
10	0S950	STIP	MER	99	\$900	\$183	\$366	CORRIDOR BRIDGE ENHANCEMENT		★	AADD	★	06/21/13
10	0T040	SHOPP	AMA	104	\$433	\$216	\$136	HIGHWAY RAIL GRADE CROSSING WARNING DEVICE		★	AADD		05/01/13
10	0U280	SHOPP	AMA	88	\$652	\$282	\$218	INSTALL CENTERLINE RUMBLE STRIPS		★	AADD		05/29/13
10	0U500	SHOPP	MER	5	\$654	\$373	\$258	INSTALL DOUBLE BEAM BARRIER (DTBB) IN THE CENTER MEDIAN		★	AADD		04/15/13
10	0U610	SHOPP	SJ	12	\$2,200	\$605	\$257	REMOVE & REPLACE EXISTING CONCRETE BRIDGE DECK & REPLACE JOINT SEALS	★	★	AADD		08/07/13
11	26501	STIP	SD	163	\$3,976	\$725		SCENIC/HISTORIC HIGHWAY PRESERVATION (PHASE 2A) TRANSPORTATION ENHANCEMENT		★	AADD	02/13/13	07/11/13
11	28240	SHOPP	SD	15	\$6,550	\$1,564		STORM WATER MITIGATION: CONSTRUCT BIOSWALES AND INFILTRATION TRENCHES,			AADD	03/14/13	07/26/13
11	29480	STIP	IMP	186	\$1,535	\$566		PEDESTRIAN/TRANSIT FACILITIES -(TE)		★	AADD	02/16/13	06/29/13
11	2T183	LOCAL/DEMO	SD	805	\$13,379	\$4,187	\$7,699	CONSTRUCT SOUNDWALLS		★	AADD		06/27/13
11	40140	SHOPP	SD	5	\$8,450	\$1,462	\$1,652	REMOVE EXISTING MBGR AND REPLACE WITH CONCRETE BARRIER AND UPGRADE		★	AADD		07/06/13
11	40430	SHOPP	SD	5	\$3,971	\$811	\$811	CONSTRUCT OUTER SEPARATION BARRIER		★	AADD		07/18/13
11	40890	SHOPP	SD	5	\$1,950	\$352		CLEAN AND TREAT BRIDGE DECK WITH METHACRYLATE AND REPLACE JOINT SEALS		★	AADD	01/19/13	06/06/13
12	0L77U	SHOPP	ORA	39	\$950	\$635	\$494	INSTALL ADDITIONAL SAFETY LIGHTING AND MODIFY SIGNALS.		★	★	★	★
12	0L870	SHOPP	ORA	5	\$575	\$484	\$515	SIGNAL MODIFICATION SAFETY/TRAFFIC OPERATION		★	★	★	★
					\$437,133	\$89,421	\$28,817						

THIRD QUARTER JANUARY 1 - MARCH 31 **Status as of 3/31/2013**

	AADD - Authority to Advertise District Delegation	RA - Recovery Act	Completed	Awarded
	B - CMIA - Bond - Corridor Mobility Improvement Account	Retro-SW - Retrofit Soundwall	Completed Ahead of Schedule	Awarded Ahead of Schedule
	B - RTE99 - P1B SR99 Improvement	RM2 - Regional Measure 2	Behind Schedule	Awarded Behind Schedule
	HM - b - Highway Maintenance - bridge	STIPP - State Transportation Improvement Program	To Be Completed/Awarded	
HM - d - Highway Maintenance - drainage	TCIP - Trade Corridors Improvement Program	PE Support <= 80% of Budget	PE Support Within Budget	
HM - p - Highway Maintenance - pavement	TCRP - Traffic Congestion Relief Program	PE Support >= 120% of Budget	Future RTL Status Date	
L - Reimb - Local Reimbursed	TOLL - Other Toll			
M - Reimb - Measure Reimbursed	TOLL-R - Toll Retrofit			
MTC - Metropolitan Transportation Commission	VAR - Various			
PE - Preliminary Engineering	SHOPP - State Highway Operation Protection Prog.			
PH2 Ret - Phase 2 Retrofit	B-SHOPP - Bond - State Highway Operations Protection Program Augmentation			



The California Department of Transportation Contract for Delivery! FY 2012/2013

2nd Quarter Delivery Report 23 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	EST. CONST. CAPITAL VALUE IN CONTRACT (~1000's)	BUDGETED PE SUPPORT (1000's)	ACTUAL PE SUPPORT (1000's)	PROJECT DESCRIPTION	PROJ APP & ENV DOC	RIGHT OF WAY CERT	PLANS, SPECS, EST.	READY TO LIST	AWARD
1	36432	SHOPP	MEN	20	\$1,883	\$2,890	\$3,370	REHABILITATE DRAINAGE		★			02/01/13
1	47690	SHOPP	DN	101	\$6,700	\$1,357	\$1,265	REMOVE & RECONSTRUCT HINGES @ SPANS 2, 8 & 11		★	AADD	★	02/01/13
2	3E650	SHOPP	VAR	5	\$3,305	\$735	\$435	BRIDGE MAINTENANCE		★	★	★	05/24/13
2	3E690	SHOPP	MOD	299	\$1,293	\$730	\$498	SHOULDER WIDENING					★
3	0F680	SHOPP	SAC	80	\$1,730	\$448	\$363	REPLACE JOINTS AND SUPER-REHAB		★	AADD		04/01/13
3	1A731	SHOPP	ED	50	\$13,139	\$6,615	\$6,282	STORM WATER QUALITY IMPROVEMENTS, OVERLAY, WIDEN SHOULDER, REPLACE					08/01/13
3	1A844	SHOPP	ED	89	\$20,659	\$5,809	\$6,009	STORM WATER QUALITY IMPROVEMENTS O/L, WIDEN, ADD DIKES & RET BASINS					05/01/13
3	3F030	SHOPP	NEV	80	\$1,774	\$375	\$409	INSTALL CONCRETE MEDIAN BARRIER		★	AADD	★	04/15/13
3	4E590	SHOPP	ED	49	\$1,495	\$697	\$756	INCREASE SUPERELEVATION OF CURVE		★	AADD	★	06/15/13
4	1123H	STIP	SM	1	\$1,150	\$151	\$1,142	MITIGATION AT DISPOSAL SITE, N & S PORTALS, S ROCK CUT & POND REPAIR		★			04/15/13
4	4A260	SHOPP	ALA	580	\$4,537	\$800	\$1,202	INSTALL METAL BEAM GUARDRAIL		★	★	★	05/01/13
5	0M980	SHOPP	SCR	1	\$1,543	\$582	\$650	GUARDRAIL UPGRADE					
5	0Q570	SHOPP	MON	101	\$8,000	\$977	\$1,142	INSTALL MEDIAN BARRIER			★	★	04/22/13
5	33075	STIP	SLO	46	\$4,300	\$1,024	\$1,317	BRIDGE REPLACEMENT			★	★	★
6	34252	P/LOCAL/ FUTU	FRE	180	\$26,500	\$8,449	\$8,767	CONSTRUCT 4 LANE EXPRESSWAY ON EXISTING ALIGNMENT					06/01/13
7	26590	SHOPP	LA	101	\$3,241	\$956	\$1,787	UPGRADE BRIDGE RAILS			AADD		05/19/14
8	0K310	SHOPP	SBD	95	\$3,797	\$1,148	\$1,293	VERTICAL CURVE ALIGNMENT		★			05/23/13
8	0Q110	SHOPP	RIV	10	\$3,570	\$595	\$724	REPLACE CHAIN LINK FENCE & BARBED WIRE FENCE WITH CONCRETE BARRIER		★	★	★	07/12/13
10	0G800	SHOPP	SJ	12	\$31,000	\$3,983	\$3,554	ROADWAY REHABILITATION BY WIDENING THE SHOULDERS		★			07/03/13
11	06381	SHOPP	SD	8	\$1,697	\$315	\$528	HIGHWAY PLANTING/IRRIGATION SYSTEM FOR PPNO 0187P		★	AADD		★
11	29040	SHOPP	SD	94	\$14,513	\$2,225	\$1,331	PAVEMENT REHABILITATION		★	AADD		06/13/13
11	40280	SHOPP	SD	52	\$3,500	\$790	\$956	PAVEMENT REHABILITATION			AADD		05/23/13

SECOND QUARTER OCTOBER 1 - DECEMBER 31

Status as of 3/31/2013



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- Future RTL Status Date
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The California Department of Transportation Contract for Delivery! FY 2012/2013

2nd Quarter Delivery Report 23 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	EST. CONST. CAPITAL VALUE IN CONTRACT (~1000's)	BUDGETED PE SUPPORT (1000's)	ACTUAL PE SUPPORT (1000's)	PROJECT DESCRIPTION	PROJ APP & ENV DOC	RIGHT OF WAY CERT	PLANS, SPECS, EST.	READY TO LIST	AWARD
11	40370	SHOPP	SD	163	\$2,605	\$461	\$513	INSTALL OUTER SEPARATION BARRIER			AADD	★	★
					\$161,931	\$42,112	\$44,293						

SECOND QUARTER OCTOBER 1 - DECEMBER 31

Status as of 3/31/2013



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- Awarded Ahead of Schedule
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- PE Support Within Budget
- Future RTL Status Date



The California Department of Transportation Contract for Delivery! FY 2012/2013

1st Quarter Delivery Report 29 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	EST. CONST. CAPITAL VALUE IN CONTRACT (~1000's)	BUDGETED PE SUPPORT (1000's)	ACTUAL PE SUPPORT (1000's)	PROJECT DESCRIPTION	PROJ APP & ENV DOC	RIGHT OF WAY CERT	PLANS, SPECS, EST.	READY TO LIST	AWARD
2	0E440	STIP	SIS	97	\$743	\$239	\$312	TURN LANE			AADD	★	★
2	0E840	STIP	SIS	3	\$743	\$239	\$303	INSTALL LEFT TURN LANE AT JUNIPER DRIVE		★	AADD	★	★
2	2E291	SHOPP	SIS	96	\$8,200	\$20	\$43	BRIDGE PREVENTIVE MAINTENANCE			AADD	★	
3	1A732	SHOPP	ED	50	\$10,144	\$4,889	\$4,348	STORM WATER QUALITY IMPROVEMENTS, OVERLAY, WIDEN SHOULDER, REPLACE		★			
4	00394	BATA-REHAB	CC	580	\$3,500	\$2,720	\$2,722	REPLACE MAINTENANCE BUILDINGS			★		
4	01408	OPP/BATA-REH	ALA	80	\$39,000	\$4,850	\$1,423	ALA-80-1.8/0 SFOBB MAINTENANCE OPERATIONS BUILDING-PHASE 1					
4	0A090	SHOPP	SOL	80	\$2,500	\$1,898	\$3,096	LENGTHENING ON-RAMP AND WIDEN ALAMO CREEK BRIDGE.		★	★	★	02/26/13
4	4A925	LSP/STIP/LOCA	SM	101	\$6,970	\$690	\$239	INSTALL INTELLIGENT TRANSPORTATION SYSTEM ELEMENTS					
5	0G160	SHOPP	SB	166	\$3,731	\$2,633	\$2,387	RELOCATE DRAINAGE DITCHES			★		
6	0H100	SHOPP	FRE	168	\$3,700	\$446	\$565	AC OVERLAY		★	AADD	★	★
6	0H170	SHOPP	FRE	180	\$3,564	\$1,938	\$1,639	BRIDGE REPLACEMENT					02/01/13
6	0H180	SHOPP	KER	14	\$14,450	\$2,206	\$2,070	BRIDGE REPLACEMENT (SCOUR)		★			03/01/13
6	0M800	SHOPP	MAD	99	\$680	\$368	\$344	INSTALL MEDIAN BARRIER			AADD		★
6	36023	STIP	TUL	99	\$17,700	\$1,850	\$337	4 LANE FREEWAY TO 6 LANE FREEWAY			★		11/30/12
6	48750	STIP	KIN	198	\$15,491	\$3,996		RECONSTRUCT INTERCHANGE		08/15/12		09/15/12	05/15/13
7	25880	SHOPP	LA	5	\$2,600	\$756	\$572	SOIL STABILIZATION & REVEGETATION			AADD		
7	3X180	SHOPP	LA	47	\$415	\$83	\$175	STORM DAMAGE REPAIRS *DIR			AADD		01/17/13
8	0G840	SHOPP	SBD	15	\$11,335	\$3,626	\$3,648	UPGRADE AND INCREASE CAPACITY AT THE SAFETY ROADSIDE REST AREA					04/01/13
8	0Q860	SHOPP	SBD	15	\$176	\$180	\$198	REPLACE OVERHEAD SIGN STRUCTURE					12/26/12
10	0G350	SHOPP	SJ	12	\$2,745	\$1,342	\$978	REPLACE BEARING PADS, JOINT SEALS		★			01/02/13
10	0K330	SHOPP	SJ	5	\$2,590	\$1,406	\$1,478	INSTALL TRAFFIC MONITORING STATIONS (TMS) AT VARIOUS LOCATIONS		★	★		★
10	0S780	STIP	STA	99	\$1,075	\$572	\$571	BRIDGE ENHANCEMENT, 16 STRUCTURES			AADD	★	

FIRST QUARTER JULY 1 - SEPTEMBER 30

Status as of 3/31/2013



- AADD - Authority to Advertise District Delegation
- B - CMIA - Bond - Corridor Mobility Improvement Account
- B - RTE99 - P1B SR99 Improvement
- HM - b - Highway Maintenance - bridge
- HM - d - Highway Maintenance - drainage
- HM - p - Highway Maintenance - pavement
- L - Reimb - Local Reimbursed
- M - Reimb - Measure Reimbursed
- MTC - Metropolitan Transportation Commission
- PE - Preliminary Engineering
- PH2 Ret - Phase 2 Retrofit
- RA - Recovery Act
- Retro-SW - Retrofit Soundwall
- RM2 - Regional Measure 2
- STIPP - State Transportation Improvement Program
- TCIP - Trade Corridors Improvement Program
- TCRP - Traffic Congestion Relief Program
- TOLL - Other Toll
- TOLL-R - Toll Retrofit
- VAR - Various
- SHOPP - State Highway Operation Protection Prog.
- B-SHOPP - Bond - State Highway Operations Protection Program Augmentation

- Completed
- Completed Ahead of Schedule
- Behind Schedule
- To Be Completed/Awarded
- PE Support <= 80% of Budget
- PE Support >= 120% of Budget
- Awarded
- Awarded Ahead of Schedule
- Awarded Behind Schedule
- Future RTL Status Date
- PE Support Within Budget



The California Department of Transportation Contract for Delivery! FY 2012/2013

1st Quarter Delivery Report 29 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	EST. CONST. CAPITAL VALUE IN CONTRACT (~1000's)	BUDGETED PE SUPPORT (1000's)	ACTUAL PE SUPPORT (1000's)	PROJECT DESCRIPTION	PROJ APP & ENV DOC	RIGHT OF WAY CERT	PLANS, SPECS, EST.	READY TO LIST	AWARD
10	OT140	SHOPP	AMA	49	\$464	\$476	\$496	INSTALL NEW SIGNAL	★	★	★	★	
11	0223U	RTIP/SHOPP	SD	5	\$74,700	\$3,417	\$355	REPLACE BRIDGE, RECONSTRUCT INTERCHANGE, SIGNAL INTERSECTION, ADD			AADD		11/12/12
11	27520	SHOPP	IMP	98	\$5,440	\$1,060	\$467	COLD PLANE AND OVERLAY PAVEMENT		★	AADD		
11	2T230	LOCAL/ DEMO	SD	78	\$720	\$180	\$246	SR-78 LANDSCAPE			AADD	★	
12	OK330	STIP	ORA	91	\$607	\$127	\$215	WILDLIFE CORRIDOR CONNECTIVITY ENHANCEMENT (INSTALL VEGETATION)				★	
12	OK530	SHOPP	ORA	91	\$2,520	\$560	\$706	RESURFACE ALL LANES WITH RUBBERIZED DENSE AC		★	★	★	
12	0M000	SHOPP	ORA	55	\$300	\$380	\$441	OVERLAY THE CONNECTOR WITH OGAC, MODIFY DRAINAGE, UPGRADE METAL BEAM				★	
					\$236,803	\$43,147	\$30,374						

FIRST QUARTER JULY 1 - SEPTEMBER 30

Status as of 3/31/2013



- AADD - Authority to Advertise District Delegation
- B - CMIA - Bond - Corridor Mobility Improvement Account
- B - RTE99 - P1B SR99 Improvement
- HM - b - Highway Maintenance - bridge
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- Completed
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- Awarded Ahead of Schedule
- Awarded Behind Schedule
- Future RTL Status Date
- PE Support Within Budget

Program Delivery Summary

This section describes by funding programs the number and dollar value of all projects delivered.

Intercity Rail Program

For FY 2012-13, 5 Intercity Rail projects valued at \$33.8 million are programmed for delivery.

Number of Intercity Rail Projects

	Q1	Q2	Q3	Q4	Annual
Plan	0	0	0	5	5
Actual	0	0	2		2

Value of Intercity Rail Projects

	Q1	Q2	Q3	Q4	Annual
Plan	\$ 0.0	\$ 0.0	\$ 0.0	\$ 33.8	\$ 33.8
Actual	\$ 0.0	\$ 0.0	\$ 6.6		\$ 6.6

AB 1740 Retrofit Soundwall Program

All 63 planned projects with a construction value of \$215 million have been delivered within the program budget of \$226 million.

	Delivered		Construction Completed	
Locations	63	100%	61	97%
Value	\$ 215	95%	\$ 211	93%

The balance of \$11 million is being held in reserve pending settlement of any potential claims and closing out of all projects. The last two projects under construction have completion dates of June 2013 and July 2014.

Delivery Summary of All Programs

Though the end of the third quarter, FY 2012-13, the Department delivered a total of 354 projects valued at \$1,099 million from all programs.

Projects are shown below by the planned program and dollar value.

Projects by Funding Programs	Number		Value	
	Annual Plan	FYTD	Annual Plan	FYTD
STIP (w TCRP, TFA)	22	13	\$ 126.6	\$ 34.4
SHOPP	154	94	\$ 919.5	\$ 485.1
BOND	6	4	\$ 214.7	\$ 88.6
Partnership*	15	8	\$ 310.5	\$ 135.0
Minor (CFD)	2	2	\$ 0.4	\$ 0.4
Subtotal	199	121	\$ 1,571.7	\$ 224.0
Emergency		77		\$ 54.9
Minor		40		\$ 28.6
Maintenance		116		\$ 271.6
Total		354		\$ 1,098.6

* Partnership funds include all local funds and federal fund subventions given to local agencies.

Detailed Delivery Summary of All Projects by Programs

Programs	Annual Number of Projects			Annual Dollar Value of Projects		
	Plan	Actual	Percent	Plan	Actual	Percent
STIP Program						
STIP (w TCRP, TFA)	17	11	65	\$ 92.8	\$ 27.8	30
Intercity Rail	5	2	40	\$ 33.8	\$ 6.6	20
Advanced** STIP		0			\$ 0.0	
TOTAL STIP	22	13	59	\$ 126.6	\$ 34.4	27
SHOPP (w Augmentation)						
SHOPP (w Augmentation)	139	74	53	\$ 812.1	\$ 336.1	41
Amended** SHOPP	15	15	100	\$ 107.4	\$ 107.4	100
Advanced** SHOPP		5			\$ 41.6	
	154	94	61	\$ 919.5	\$ 485.1	53
Other ** Programs in Contract (excluding Intercity Rail Bond Program)						
BOND	6	4	67	\$ 214.7	\$ 88.6	41
Partnership	15	8	53	\$ 310.5	\$ 135.0	43
Minor	2	2	100	\$ 0.4	\$ 0.4	100
TOTAL "Other"	23	14	61	\$ 525.6	\$ 224.0	43
Additional ** Programs						
Emergency		77			\$ 54.9	
Minor		40			\$ 28.6	
Maintenance		116			\$ 271.6	
TOTAL "Additional"		233			\$ 355.1	
TOTAL All Programs						
STIP	22	13	59	\$ 126.6	\$ 34.4	27
SHOPP	154	94	61	\$ 919.5	\$ 485.1	53
Other	23	14	61	\$ 525.6	\$ 224.0	43
Subtotal	199	121	61	\$ 1,571.7	\$ 743.5	47
Additional		233			\$ 355.1	
TOTAL		354			\$ 1,098.6	

**** Notes:**

Additional – Recent projects not in contract. Includes funding reservations.

Amended – Added or deleted to program by amendment.

Advanced – Delivered early from future program year. (Not included in planned numbers)

Other – planned non-STIP/SHOPP projects committed in contract.

Delivery Percentages – Advances in contracts are included in planned figures, other advances are not included in planned figures, but are added to delivered figures.

Due to multiple funding sources on some projects, the sum of contract projects by funding source will exceed the number of planned contract projects.

Historical Program Delivery Comparison

3rd Quarter "Annual Plan" Comparison

Number of STIP Projects

	12-13	11-12	10-11	09-10	08-09
Annual Plan	22	31	25	26	35
FYTD	13	17	14	19	25
Percent	59	55	56	73	71

Value of STIP Projects

	12-13	11-12	10-11	09-10	08-09
Annual Plan	\$ 127	\$ 510	\$ 318	\$ 352	\$ 453
FYTD	\$ 34	\$ 225	\$ 260	\$ 104	\$ 276
Percent	27	44	82	30	61

Number of SHOPP Projects

	12-13	11-12	10-11	09-10	08-09
Annual Plan	154	188	247	186	219
FYTD	94	98	164	138	156
Percent	61	52	66	74	79

Value of SHOPP Projects

	12-13	11-12	10-11	09-10	08-09
Annual Plan	\$ 920	\$1,102	\$2,867	\$1,448	\$1,792
FYTD	\$ 485	\$ 571	\$1,168	\$ 790	\$ 849
Percent	53	52	41	70	47

Total Number of All Projects

	12-13	11-12	10-11	09-10	08-09
FYTD	354	297	491	502	443

Total Value of All Projects

	12-13	11-12	10-11	09-10	08-09
FYTD	\$1,099	\$1,663	\$2,135	\$2,227	\$2,601

Past Years' Contract For Delivery Award Status

This section describes the contract award status projects in past years for the annual Contract for Delivery.

Contract Award Status

Progress continues to be made to get past years' contracts for delivery projects awarded.

Contract Award Status	Plan	Awarded	Percent
FY 2011-12 Contract for Delivery	279	260	93
FY 2010-11 Contract for Delivery	346	346	100
FY 2009-10 Contract for Delivery	306	306	100
FY 2008-09 Contract for Delivery	334	334	100
FY 2007-08 Contract for Delivery	294	294	100
FY 2006-07 Contract for Delivery	286	286	100
FY 2005-06 Contract for Delivery	174	174	100

Historical Delivery Comparison

Through the third quarter FY 2012-13, for last year's contract for delivery (FY 2011-12), the Department has awarded 247 projects out of 279 projects or 93 percent of the planned projects. As a comparison, as reported a year ago for the same time period, the Department had awarded 338 projects out of 346 planned projects or 98 percent.

Contracts Not Yet Awarded

Of the 19 projects not yet awarded, four projects are currently out to bid. Issues for award delays on the other projects are as follows:

- Six projects were moved to future year funds (low program priority).
- Seven projects are delayed pending minor issues such as upgraded right of way cert or federal aid number.
- One project is a joint venture with Department of Agriculture and needs approval from Department of Finance and Bond Sale for contributor funds.
- One project is yet to be delivered, right of way acquisition is still ongoing.

Contracts Not Yet Awarded	Number
PROJECTS ALLOCATED	
Project Currently Bid	4
Minor issue to finalize	3
Dept of Finance approval needed	1
PROJECTS NOT ALLOCATED	
Minor issues to finalize	4
Future year funds (low priority)	6
Not delivered	1
Total	19

See appendix for a list of projects not yet awarded

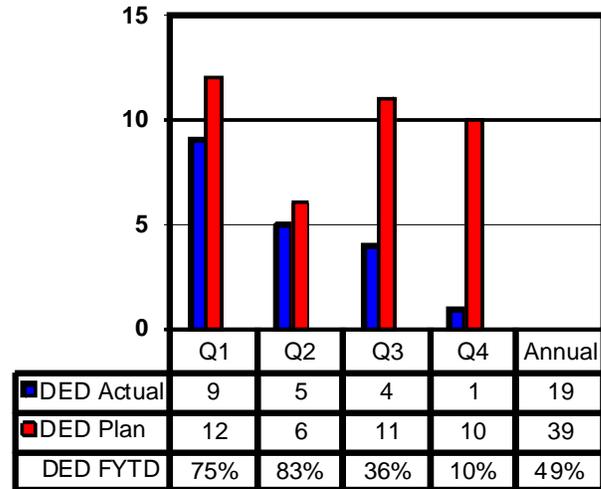
Environmental Document Milestones

Environmental Delivery Commitment

As part of this report, the Department reports on delivery for the upcoming year of project approval and environmental milestones that require CTC action for consideration of future funding. The milestones include Draft Environmental Documents (DED), and Project Approval and Environmental Document (PAED) which also includes the Final Environmental Documents (FED). To provide a comprehensive view of environmental documents under development, the Department also includes Categorical Exclusions that do not require CTC review or action. For FY 2012-13, the Department has planned delivery of 158 environmental milestones.

For FY 2012-13, through the end of the third quarter, the Department delivered 100 (63 percent of annual plan) environmental milestones.

Number of DED Milestones

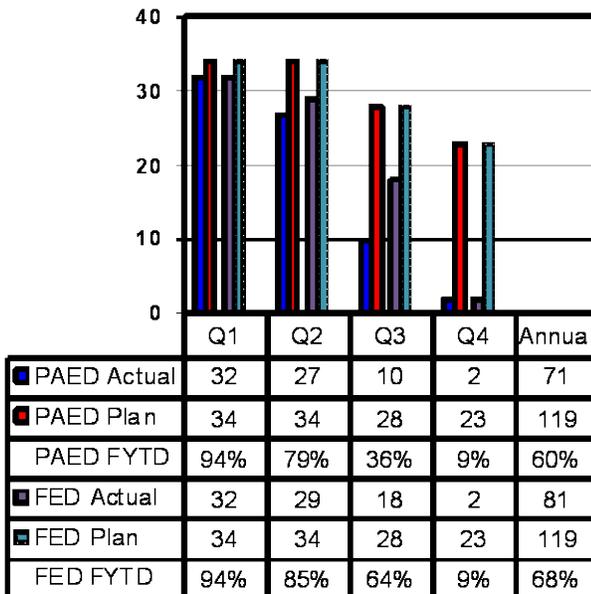


Through the end of the third quarter, one PAED and one DED planned environmental document has slipped outside FY 2012-13 (milestones shown in appendix).

Historical Delivery Comparisons

As a benchmark for comparison, below are historical environmental milestone delivery trend charts for the current year and past four years.

Number of PAED & FED Milestones



Past 3rd Qtr PAED & FED Milestones

	12-13	11-12	10-11	09-10	08-09
PAED Plan	119	167	147	148	151
PAED FYTD	71	128	108	114	119
PAED Percent	81	77	73	77	79
FED Plan	119				
FED FYTD	81				
FED Percent	68				

Past 3rd Qtr DED Milestones

	12-13	11-12	10-11	09-10	08-09
DED Plan	39	44	37	34	41
DED FYTD	19	20	20	19	25
DED Percent	49	45	54	56	61

Right of Way

Right of Way Delivery Commitment

The Department's R/W delivery commitment is twofold. One delivery commitment is to utilize funds approved by the CTC for acquisition of R/W. The second delivery commitment is to secure all necessary R/W requirements and to certify R/W for all projects scheduled for delivery in the current year.

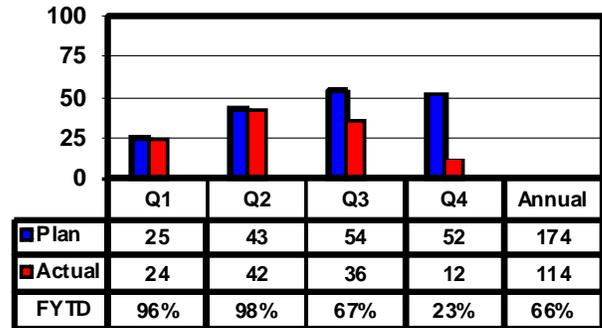
Right of Way Expenditures

R/W activities and expenditures are outlined by the categories below:

Category (\$millions)	Plan	FYTD	Percent
Capital Projects			
STIP	\$ 99.5	\$ 60.5	61
SHOPP	\$ 41.5	\$ 17.6	42
Subtotal	\$ 141.0	\$ 78.1	55
Specific Categories			
Post Certifications	\$ 64.7	\$ 23.4	36
Inverse Condemnation	\$ 20.3	\$ 7.6	37
Project Development	\$ 1.0	\$ 0.4	40
Subtotal	\$ 86.0	\$ 31.4	37
TOTAL	\$ 227.0	\$ 109.5	48

For FY 2012-13, the Department requested and received a R/W allocation of \$227 million.

Right of Way Certifications



For FY 2012-13, the planned number of R/W certifications is 174. Through the end of the third quarter, the Department completed a total of 114 R/W certifications, 66 percent of the annual plan.

Historical Delivery Comparisons

As a benchmark for comparison, below are historical R/W delivery trend charts for the current year and past four years.

Past 3rd Qtr Right of Way Expenditures

	12-13	11-12	10-11	09-10	08-09
Plan	\$227.0	\$217.5	\$219.4	\$237.7	\$230.9
FYTD	\$109.5	\$151.6	\$121.5	\$ 116.4	\$150.7
Percent	48	70	55	49	65

Past 3rd Qtr Right of Way Certifications

	12-13	11-12	10-11	09-10	08-09
Plan	174	275	311	283	304
FYTD	114	200	241	192	260
Percent	66	73	77	68	86

Construction Program

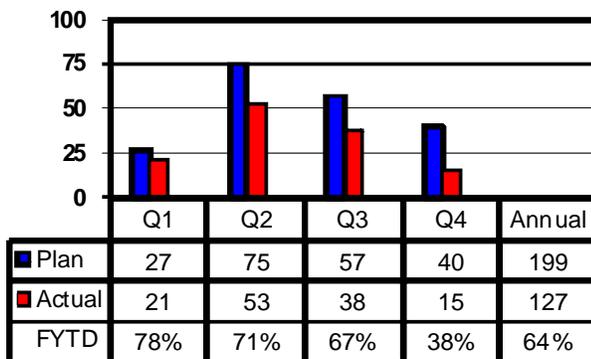
PLANNED CONSTRUCTION PROGRAM

(Excludes some projects such as minor, program amendments and emergency.)

Construction Delivery Commitment

Delivery in the eyes of our customers is achieved when capital improvements are delivered to the traveling public. This is best measured by when the construction contract is accepted.

Planned Construction Contracts Accepted



Through the end of the third quarter, FY 2012-13, the Department had accepted a total of 127 major construction contracts (64 percent) out of a total of 199 planned contracts identified in the Department's delivery plan.

Historical Delivery Comparison

As a benchmark for comparison, shown are historical delivery trend charts for planned major construction contract acceptances.

Past 3rd Qtr Construction Contracts Accepted

	12-13	11-12	10-11	09-10	08-09
Plan	199	272	216	226	213
FYTD	127	189	138	188	183
Percent	64	69	64	83	86

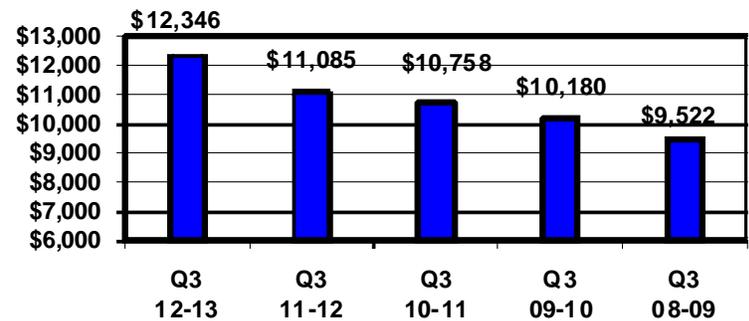
OVERALL CONSTRUCTION PROGRAM

(Includes planned programmed projects and additional minor A, amendments, and some minor B projects that are not programmed.)

Under Construction

At the end of the third quarter, FY 2012-13, the Department had 653 contracts valued at \$12,346 million under construction.

Value of Ongoing Contracts (\$ millions)



3rd Quarter Construction Program Results

Construction Starts – 115 construction contracts valued at \$925 million were started (including minor A and some minor B projects that are not programmed).

Accepted Contracts – 188 construction contracts valued at \$818 million were accepted.

Arbitration - The Department currently has 22 construction contracts in arbitration. Four new arbitration case was filed, and five contracts were settled or received a arbitration decision.

Report on Completed Projects

In the 2010 STIP guidelines is a requirement for the Department to provide the Commission with a report on completed projects. This report provides cost information for projects that the Department has accepted the construction contract (CCA milestone).

Cost information at completion consists of all project expenditures to date. The expended costs in this report are compared to the latest approved budget costs resulting from actions taken by the Commission on each project, including: Programmed funds, Allocated funds, Funds adjusted at vote, Supplemental funds, and AB 608 adjustments.

Reporting Program / Project Thresholds

Completed project cost information is presented in the following levels for analysis:

- Program Level
- STIP/SHOPP Component Level
- Individual Project Component Level
- Overall Project Level

Program Level

At the Program level, total costs are reported for STIP and SHOPP program funds.

STIP / SHOPP Component Level

The methodology used to determine the amount of committed funds is based on programmed amounts, allocated funds, or debit and credit adjustments made against county shares in accordance with STIP guidelines.

It should be noted that while some individual components may exceed their approved budget, other components often have significant savings. STIP guidelines restrict the

ability to capture savings. Consequently, some components are over expended while the overall project expenditures is less than the total county shares used to fund the entire project.

Individual Project Component Level

This provides an assessment of estimating trends for each of the six individual programmed cost components.

When projects are initially programmed into a programming document, there are a lot of unknown factors that could result in higher or lower costs by the time a project is ready for construction. A good example of unknowns is project refinements and changes that are implemented by the public hearing and project input process during preliminary engineering.

Sometimes Department expenditures in one component are offset by savings in another component. A common example is additional right of support effort may result in lower right of way capital expenditures. Another example is additional environmental expenditures to produce a publicly acceptable environmental document may be offset by lower design expenditures.

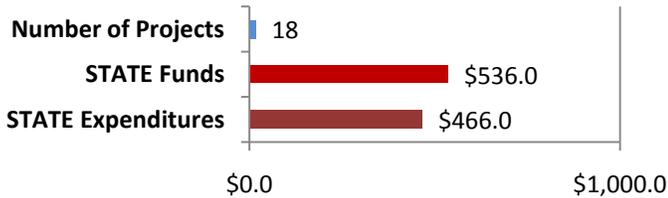
Overall Project Level

This compares expended costs to the approved budget costs for the overall project. At the project level, greater flexibility is provided when costs can be managed within a project budget and transferred between components.

Completed FY 2012-13 STIP Projects

STIP Program Level

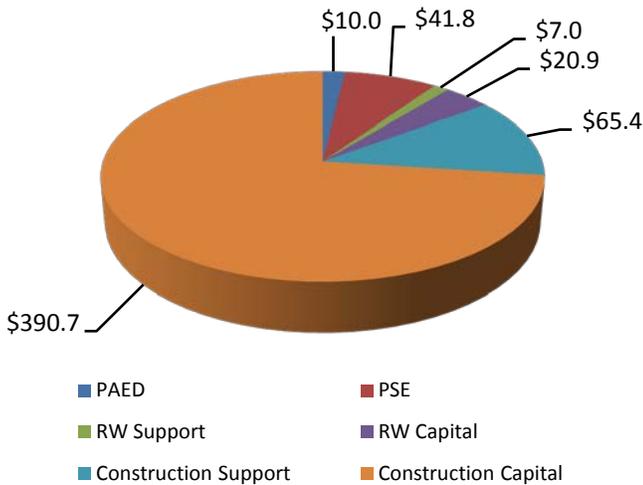
STIP Projects (millions)



There were a total of 18 STIP projects that were completed through the third quarter in FY 2012-13. The total amount of State funds⁽¹⁾ that were approved⁽²⁾ by the commission for these projects was \$536⁽³⁾ million. The actual cost of the projects completed was \$466 million which is 87 percent of the approved funds.

- (1) Funds approved by Commission, STIP, TCRP, SHOPP, ARRA, and Bond.
- (2) Programmed funds, allocated funds, adjusted funds (debits, credits), and supplemental funds.
- (3) Local funds are only included if they were part of the construction contract administered by the Department. Other local funds may not be reflected in accounting and data systems.

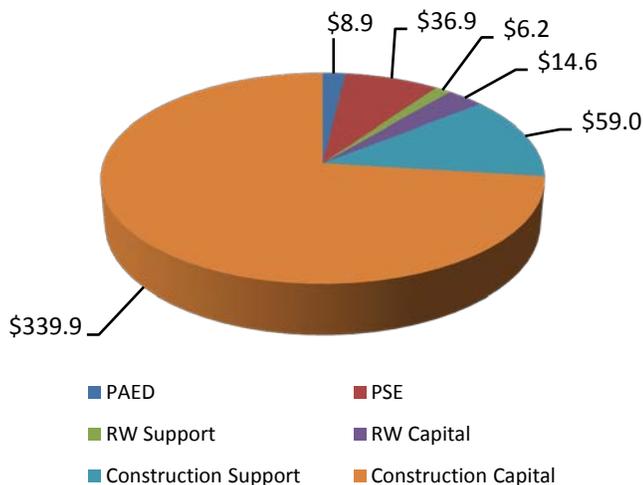
Approved State Funded Budget (millions)



STIP Component Levels

	Approved	Expended	Percent
PJD	\$ 51,809	\$ 45,803	88
RW	\$ 27,817	\$ 20,872	75
Con	\$456,025	\$398,918	87
Support	\$124,134	\$111,062	89
Capital	\$411,517	\$354,530	86
All	\$535,651	\$465,593	87

State Funded Expenditures (millions)

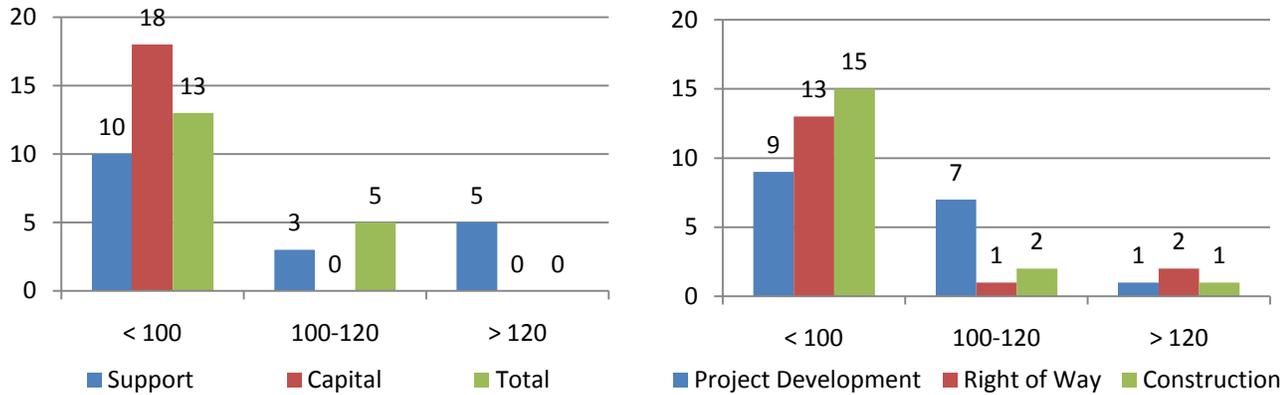


STIP Construction Capital Cost Trends

The table below provides construction capital trend information between programmed, allocated, awarded, construction (includes G-12's and supplemental) and expenditures for completed construction projects.

Construction Capital Component Budget	Cost (\$1,000'S)	Percent of Allocated Funds
Programmed	\$392,174	101 %
Allocated	\$389,681	100 %
Awarded	\$358,136	92 %
Construction	\$368,630	95 %
Expended	\$337,054	86 %

STIP Projects Completed Cost - Component Groupings



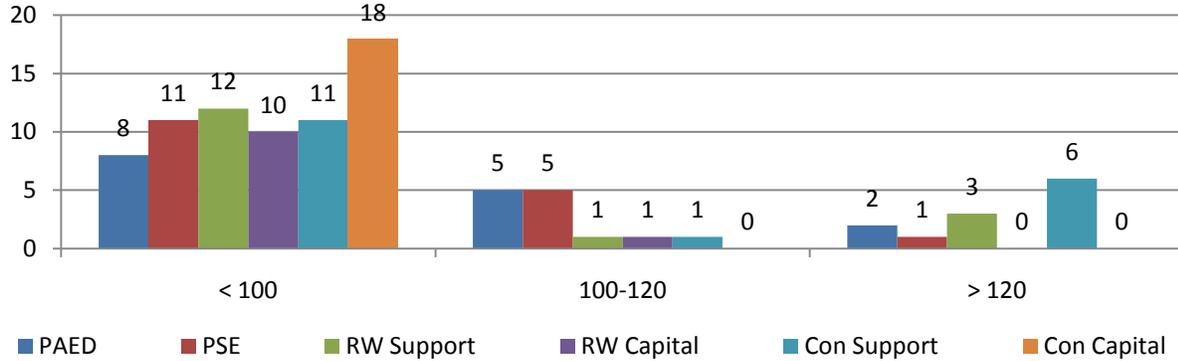
STIP Programmed and Completed Cost Information - Component Groupings

		Expended / Budget Percent	Number of Completed Projects			Budget (\$1,000's)	Percent Budget	Spent (\$1,000's)	Percent Spent	(+/-) (\$1,000's)	Cost Ratios Spent / Budget
			Under	Over	Percent						
Capital / Support Components	Support	< 100	10		56 %	\$102,387	82 %	\$ 80,453	72 %	Under Budget	
		100-120 ¹		3	17 %	\$ 9,189	7 %	\$ 10,060	9 %		
		> 120		5	28 %	\$ 12,558	10 %	\$ 20,549	19 %		
		Total				\$124,134		\$111,062			
	Capital	< 100	18		100 %	\$411,517	100 %	\$354,530	100 %	Under Budget	
		100-120 ¹		0	0 %	\$ 0	0 %	\$ 0	0 %		
		> 120		0	0 %	\$ 0	0 %	\$ 0	0 %		
		Total				\$411,517		\$354,530			
	Overall	< 100	13		72 %	\$482,249	90 %	\$407,990	88 %	Under Budget	
		100-120 ¹		5	28 %	\$ 53,402	10 %	\$ 57,603	12 %		
		> 120		0	0 %	\$ 0	0 %	\$ 0	0 %		
		Total				\$535,651		\$465,593			

		Expended / Budget Percent	Number of Completed Projects			Budget (\$1,000's)	Percent Budget	Spent (\$1,000's)	Percent Spent	(+/-) (\$1,000's)	Cost Ratios Spent / Budget
			Under	Over	Percent						
STIP Guidelines Components	PJD	< 100	9		50 %	\$30,644	59 %	\$23,281	51 %	Under Budget	
		100-120 ¹		7	39 %	\$19,048	37 %	\$19,921	43 %		
		> 120		1	6 %	\$ 2,097	4 %	\$ 2,601	6 %		
		Total				\$51,809		\$45,803			
	Right of Way	< 100	13		72 %	\$21,466	77 %	\$14,192	68 %	Under Budget	
		100-120 ¹		1	6 %	\$ 6,261	23 %	\$ 6,330	30 %		
		> 120		2	11 %	\$ 90	0 %	\$ 350	2 %		
		Total				\$27,817		\$20,872			
	Construction	< 100	15		83 %	\$418,320	92 %	\$357,164	90 %	Under Budget	
		100-120 ¹		2	11 %	\$ 36,402	8 %	\$ 40,186	10 %		
		> 120		1	6 %	\$ 1,303	0 %	\$ 1,568	0 %		
		Total				\$456,025		\$398,918			

¹ Reference: Table 2, California State Auditor Report 2010-122: State law requires that STIP project costs may not be changed to reflect differences that are within 20 percent of the amount programmed for actual project costs. Further, according to the chief of Caltrans' Division of Project Management, although there are no written requirements, Caltrans' practice is to manage SHOPP projects similar to STIP projects when a SHOPP project is 20 percent over its support budget.

STIP Project Completed Cost - Individual Components



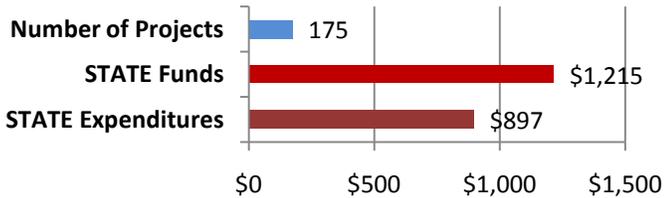
STIP Programmed and Completed Cost Information - Individual Components

	Expended / Budget Percent	Number of Completed Projects			Budget (\$1,000's)	Percent Budget	Spent (\$1,000's)	Percent Spent	(+/-) (\$1,000's)	Cost Ratios Spent / Budget
		Under	Over	Percent						
Individual Project Components	PAED	< 100	8		44 %	\$ 8,481	84 %	\$ 7,091	80 %	Under Budget
		100-120 ¹		5	28 %	\$ 1,453	14 %	\$ 1,648	18 %	
		> 120		2	11 %	\$ 108	1 %	\$ 177	2 %	
		No Budget	3		17 %	\$ 0	0 %	\$ 0	0 %	
		Total				\$10,042		\$8,916		
	PSE	< 100	11		61 %	\$ 24,858	60 %	\$ 18,209	49 %	Under Budget
		100-120 ¹		5	28 %	\$ 15,788	38 %	\$ 17,161	47 %	
		> 120		1	6 %	\$ 1,121	3 %	\$ 1,515	4 %	
		No Budget	1		6 %	\$ 0	0 %	\$ 0	0 %	
		Total				\$41,767		\$36,885		
	RW Support	< 100	12		67 %	\$ 5,842	84 %	\$ 4,428	71 %	Under Budget
		100-120 ¹		1	6 %	\$ 160	2 %	\$ 178	3 %	
		> 120		3	17 %	\$ 952	14 %	\$1,635	26 %	
		No Budget	2		11 %	\$ 0	0 %	\$ 0	0 %	
		Total				\$6,954		\$6,241		
	RW Capital	< 100	10		53 %	\$20,863	100 %	\$14,626	100 %	Under Budget
		100-120 ¹		1	5 %	\$ 0	0 %	\$ 6	0 %	
		> 120		0	0 %	\$ 0	0 %	\$ 0	0 %	
		No Budget	8		42 %	\$ 0	0 %	\$ 0	0 %	
		Total				\$20,863		\$14,632		
Construction Support	Pre SB 1102	< 100	11		61 %	\$60,332	92 %	\$46,062	78 %	Under Budget
		100-120 ¹		1	6 %	\$ 350	1 %	\$ 386	1 %	
		> 120		6	33 %	\$ 4,688	7 %	\$12,572	21 %	
		No Budget	0		0 %	\$ 0	0 %	\$ 0	0 %	
	SB 1102	< 100	0		0 %	\$ 0	0 %	\$ 0	0 %	
		100-120 ¹		0	0 %	\$ 0	0 %	\$ 0	0 %	
		> 120		0	0 %	\$ 0	0 %	\$ 0	0 %	
		No Budget	0		0 %	\$ 0	0 %	\$ 0	0 %	
Total				\$65,370		\$59,020		\$6,350	90 %	
Construction Capital	< 100	18		100 %	\$390,654	100 %	\$339,898	100 %	Under Budget	
	100-120 ¹		0	0 %	\$ 0	0 %	\$ 0	0 %		
	> 120		0	0 %	\$ 0	0 %	\$ 0	0 %		
	No Budget	0		0 %	\$ 0	0 %	\$ 0	0 %		
	Total				\$390,654		\$339,898			\$50,756

Completed FY 2012-13 SHOPP Projects

SHOPP Program Level

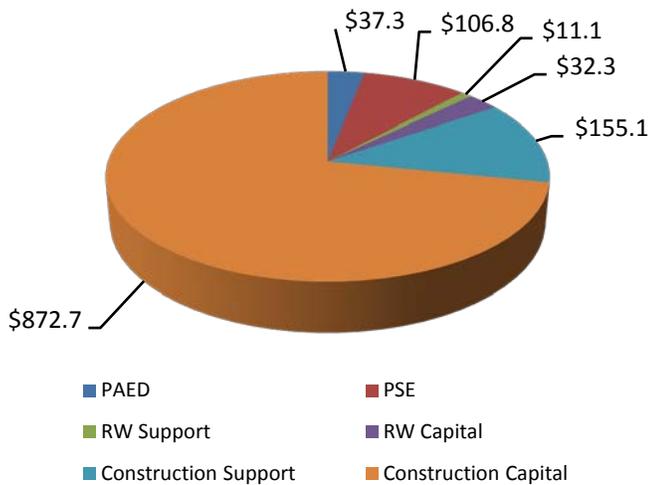
SHOPP Projects (millions)



There were a total of 175 SHOPP projects that were completed through the third quarter in FY 2012-13. The total amount of State funds⁽¹⁾ that were approved⁽²⁾ by the commission for these projects was \$1,215⁽³⁾ million. The actual cost of the projects completed was \$897 million which is 74 percent of the approved funds.

- (1) Funds approved by Commission, STIP, TCRP, SHOPP, ARRA, and Bond.
- (2) Programmed funds, allocated funds, adjusted funds (debits, credits), and supplemental funds.
- (3) Local funds are only included if they were part of the construction contract administered by the Department. Other local funds may not be reflected in accounting and data systems.

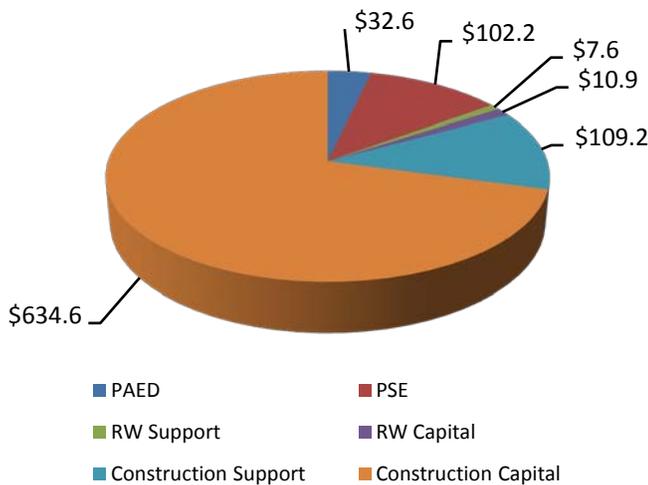
Approved State Funded Budget (millions)



SHOPP Component Levels

	Approved	Expended	Percent
PJD	\$ 144,153	\$ 134,820	94
RW	\$ 43,405	\$ 18,544	43
Con	\$1,027,799	\$ 743,828	72
Support	\$ 310,414	\$ 251,681	81
Capital	\$ 904,943	\$ 645,511	71
All	\$1,215,356	\$ 897,192	74

State Funded Expenditures (millions)

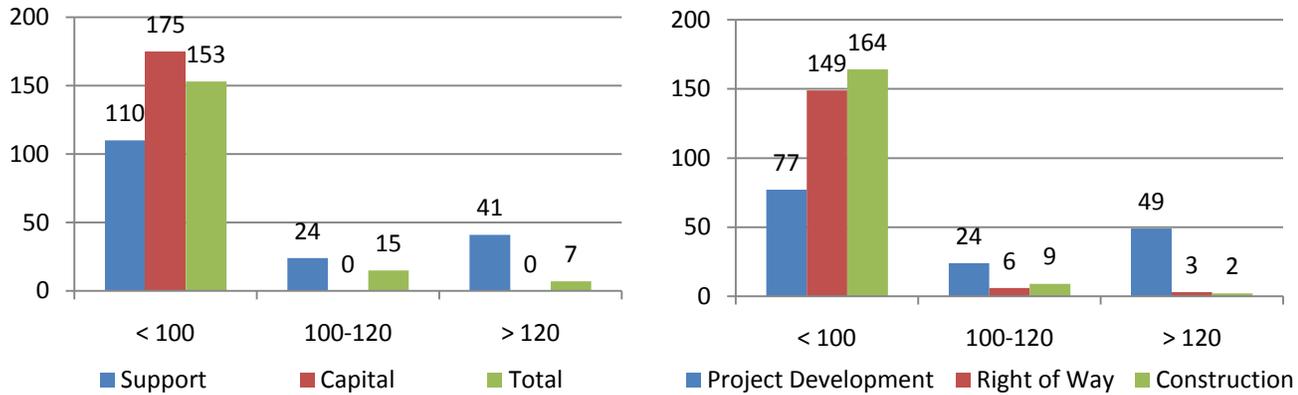


SHOPP Construction Capital Cost Trends

The table below provides construction capital trend information between programmed, allocated, awarded, construction (includes G-12's and supplemental) and expenditures for completed construction projects.

Construction Capital Component Budget	Cost (\$1,000'S)	Percent of Allocated Funds
Programmed	\$1,060,558	126 %
Allocated	\$ 844,661	100 %
Awarded	\$ 714,051	84 %
Construction	\$ 745,603	88 %
Expended	\$ 615,600	73 %

SHOPP Projects Completed Cost - Component Groupings



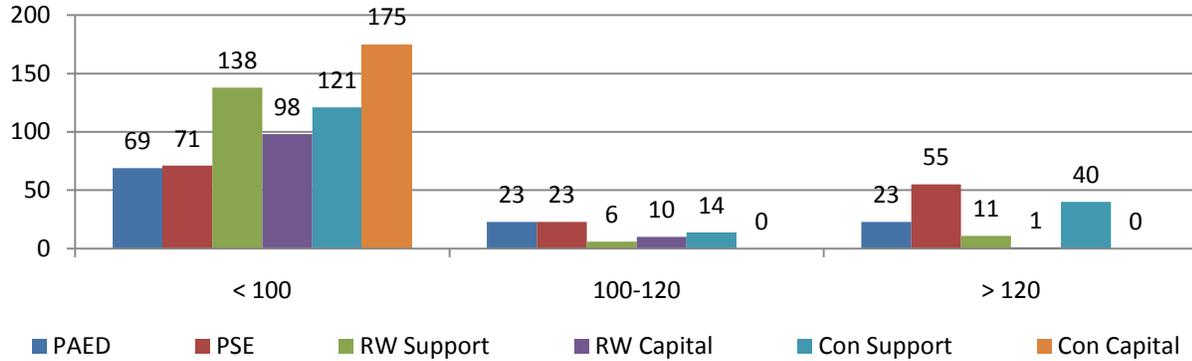
SHOPP Programmed and Completed Cost Information - Component Groupings

	Expended / Budget Percent	Number of Completed Projects			Budget (\$1,000's)	Percent Budget	Spent (\$1,000's)	Percent Spent	(+/-) (\$1,000's)	Cost Ratios Spent / Budget	
		Under	Over	Percent							
Capital / Support Components	Support	< 100	110		\$218,433	70 %	\$ 135,881	54 %	Under Budget		
		100-120 ¹		24	14 %	\$ 60,416	19 %	\$ 65,783			26 %
		> 120		41	23 %	\$ 31,565	10 %	\$ 50,017			20 %
		Total				\$310,414		\$ 251,681			
	Capital	< 100	175		100 %	\$904,943	100 %	\$645,511	100 %	Under Budget	
		100-120 ¹		0	0 %	\$ 0	0 %	\$ 0	0 %		
		> 120		0	0 %	\$ 0	0 %	\$ 0	0 %		
		Total				\$904,943		\$645,511			
	Overall	< 100	153		87 %	\$1,164,686	96 %	\$839,706	94 %	Under Budget	
		100-120 ¹		15	9 %	\$ 39,017	3 %	\$ 41,800	5 %		
> 120			7	4 %	\$ 11,653	1 %	\$ 15,686	1 %			
Total					\$1,215,356		\$897,192		\$318,164		

	Expended / Budget Percent	Number of Completed Projects			Budget (\$1,000's)	Percent Budget	Spent (\$1,000's)	Percent Spent	(+/-) (\$1,000's)	Cost Ratios Spent / Budget	
		Under	Over	Percent							
STIP Guidelines Components	PJD	< 100	77		44 %	\$ 69,250	48 %	\$ 41,292	31 %	Under Budget	
		100-120 ¹		24	14 %	\$ 49,429	34 %	\$ 53,221	39 %		
		> 120		49	28 %	\$ 25,474	18 %	\$ 40,307	30 %		
		Total				\$144,153		\$ 134,820			
	Right of Way	< 100	149		85 %	\$38,056	88 %	\$ 12,868	69 %	Under Budget	
		100-120 ¹		6	3 %	\$ 5,251	12 %	\$ 5,537	30 %		
		> 120		3	2 %	\$ 98	0 %	\$ 139	1 %		
		Total				\$43,405		\$18,544			
	Construction	< 100	164		94 %	\$1,004,304	98 %	\$718,087	97 %	Under Budget	
		100-120 ¹		9	5 %	\$ 20,683	2 %	\$ 22,233	3 %		
> 120			2	1 %	\$ 2,812	0 %	\$ 3,508	0 %			
Total					\$1,027,799		\$743,828		\$283,971		

¹ Reference: Table 2, California State Auditor Report 2010-122: State law requires that STIP project costs may not be changed to reflect differences that are within 20 percent of the amount programmed for actual project costs. Further, according to the chief of Caltrans' Division of Project Management, although there are no written requirements, Caltrans' practice is to manage SHOPP projects similar to STIP projects when a SHOPP project is 20 percent over its support budget.

SHOPP Project Completed Cost - Individual Components



SHOPP Programmed and Completed Cost Information - Individual Components

	Expended / Budget Percent	Number of Completed Projects			Budget (\$1,000's)	Percent Budget	Spent (\$1,000's)	Percent Spent	(+/-) (\$1,000's)	Cost Ratios Spent / Budget
		Under	Over	Percent						
Individual Project Components	PAED	< 100	69		39 %	\$ 23,882	64 %	\$ 13,823	42 %	Under Budget
		100-120 ¹		23	13 %	\$ 10,945	29 %	\$ 11,588	36 %	
		> 120		23	13 %	\$ 2,484	7 %	\$ 7,168	22 %	
		No Budget	60		34 %	\$ 0	0 %	\$ 0	0 %	
		Total				\$ 37,311		\$ 32,579		
	PSE	< 100	71		41 %	\$ 51,262	48 %	\$ 28,489	28 %	Under Budget
		100-120 ¹		23	13 %	\$ 30,116	28 %	\$ 32,269	32 %	
		> 120		55	31 %	\$ 25,464	24 %	\$ 41,484	41 %	
		No Budget	26		15 %	\$ 0	0 %	\$ 0	0 %	
		Total				\$106,842		\$102,242		
	RW Support	< 100	138		79 %	\$ 7,965	72 %	\$ 3,279	43 %	Under Budget
		100-120 ¹		6	3 %	\$ 2,272	20 %	\$ 2,454	32 %	
		> 120		11	6 %	\$ 890	8 %	\$ 1,908	25 %	
		No Budget	20		11 %	\$ 0	0 %	\$ 0	0 %	
		Total				\$11,127		\$ 7,641		
	RW Capital	< 100	98		56 %	\$ 28,032	87 %	\$ 6,313	58 %	Under Budget
		100-120 ¹		10	6 %	\$ 4,133	13 %	\$ 4,426	41 %	
		> 120		1	1 %	\$ 113	0 %	\$ 161	1 %	
		No Budget	66		38 %	\$ 0	0 %	\$ 0	0 %	
		Total				\$32,278		\$10,900		
Construction Support	Pre SB 1102	< 100	121		69 %	\$129,106	83 %	\$71,260	65 %	Under Budget
		100-120 ¹		14	8 %	\$ 10,603	7 %	\$11,288	10 %	
		> 120		40	23 %	\$ 15,425	10 %	\$26,670	24 %	
		No Budget	0		0 %	\$ 0	0 %	\$ 0	0 %	
	SB 1102	< 100	0		0 %	\$ 0	0 %	\$ 0	0 %	
		100-120 ¹		0	0 %	\$ 0	0 %	\$ 0	0 %	
		> 120		0	0 %	\$ 0	0 %	\$ 0	0 %	
		No Budget	0		0 %	\$ 0	0 %	\$ 0	0 %	
Total				\$155,134		\$109,218		\$45,916	70 %	
Construction Capital	< 100	175		100 %	\$872,664	100 %	\$634,609	100 %	Under Budget	
	100-120 ¹		0	0 %	\$ 0	0 %	\$ 0	0 %		
	> 120		0	0 %	\$ 0	0 %	\$ 0	0 %		
	No Budget	0		0 %	\$ 0	0 %	\$ 0	0 %		
	Total				\$872,664		\$634,609			\$238,055

Appendix

- (A) Glossary
- (B) Past Years' Contracts for Delivery Award Status
Projects Not Yet Awarded
- (C) Environmental Documents
- (D) Status of Major Projects with Right of Way
- (E) Construction Contract Administration
- (F) Completed Projects Cost Information

Glossary

- #** 1st – First
2nd – Second
3rd – Third
4th - Fourth
- A** AB – Assembly Bill
- B** BATA – Bay Area Toll Authority
BIP –
BOND – Proposition 1B Bond Program
- C** Cap – Capital (has construction)
CE – Categorical Exemption
Cert - Certification
CTC – California Transportation Commission
Cty - County
- D** Doc – Document
D-EA – District and expenditure authorization
DED – Draft environmental document
- E** ED – Environmental Document
EIR – Environmental Impact Report
Emerg – Emergency funded project
Env - Environmental
- F** FED – Final environmental document
FY – Fiscal Year
FYTD – Fiscal year to date
- N** ND – Negative Declaration
NOP – Notice of Preparation
- P** PART – Partnership (local funded projects delivered by state including contributor funds on state funded projects (counts all non-STIP or non- SHOPP Funds)
PAED – Project approval and environmental document
PM – Post Mile
PSE – Plans, specifications and estimate
- Q** Q1 – First Quarter
Q2 – Second Quarter
Q3 – Third Quarter
Q4 – Fourth Quarter
Qtr – Quarter
- R** RTL – Ready to list
Rte – Route
R/W – Right-of-way
RWC – Right-of-way certification
- S** SDWLL – Retrofit Soundwall funded project
SHOPP – State Highway Operations and Protection Program
STIP – State Transportation Improvement Program
- T** TBSRA – Toll Bridge Seismic Retrofit Account
TCRF – Traffic congestion relief funds

Prior Years' Contracts for Delivery Award Status

Projects initial bid.

FY CFD	D-EA	Pgm	Cty	Rte	Description	Value	Ready to List	Vote	Ad	Bid Opening	Comments
11-12	04-1G560	SHOPP	ALA	880	REMOVE EXISTING MEDIAN DOUBLE METAL BEAM BARRIER AND INSTALL TYPE 60A	\$1,500	06/29/12	08/22/12	04/08/13	05/21/13	
11-12	08-0H330	SHOPP	RIV	215	COLD PLAN 0.15 FT AND PLACE 0.5 FT RUBBERIZED AC TYPE G	\$15,392	03/30/12	06/28/12	08/27/12	10/11/12	
11-12	11-29030	SHOPP	SD	005	SEISMIC RETROFIT AND STRUCTURE REHABILITATION	\$3,698	05/31/12	08/22/12	10/01/12	06/13/13	
11-12	11-07670	SHOPP	IMP	000	CONSTRUCT MAINTENANCE STATION	\$9,158	11/26/11	05/07/13	05/13/13	06/13/13	

\$29,748

Projects allocated, not advertised

11-12	04-3S752	SHOPP	SON	001	REPLACE CULVERT AND ROCK SLOPE PROTECTION	\$340	12/05/11	03/05/13			13-14 Funds
11-12	04-4S080	SHOPP	SCL	101	WITH GEOGRID AND SEAL CRACKED WINGWALL	\$975	06/22/12	05/07/13			12-13 Funds
11-12	08-36850	SHOPP	SBD	15	Const Comm Veh Enforcement Facility (Cvef) & Agric Inspec Facility (Aif)	\$ 71,244	06/30/11	05/07/13			Needs Dept Finance Approval and Dept Agriculture Bond Sale
11-12	11-28960	SHOPP	IMP	086	SCOUR MITIGATION	\$9,254	02/22/12	05/24/12			

\$81,813

Projects delivered, not allocated with issue pending

11-12	02-0E360	SHOPP	TEH	005	REBUILD N/B & S/B FACILITIES AT CORNING SRRA'S	\$6,000	12/01/11				13-14 Funds
11-12	07-27820	SHOPP	LA	010	INSTALL ADA CURB RAMPS	\$3,000	05/22/12				13-14 Funds
11-12	07-3X000	SHOPP	VEN	033	CONSTRUCT SOLDIER PILE WALL	\$2,500	04/30/12				
11-12	07-3X020	SHOPP	VEN	150	CONSTRUCT SOLDIER PILE WALLS	\$4,000	05/30/12				
11-12	08-0G620	SHOPP	SBD	038	GRIND 30MM & OVERLAY 45MM DGAC TYPE A	\$13,155	01/31/12				13-14 Funds
11-12	08-0J010	SHOPP	SBD	018	COSNTRCUT LEFT TURN IN BOTH DIRECTION WIDEN SHOULDER WEST BOUND	\$803	06/30/12				13-14 Funds
11-12	08-0K230	SHOPP	RIV	010	PCC GRINDING AND SLABS REPLACEMENT	\$6,778	05/16/12				13-14 Funds
11-12	08-0K280	SHOPP	SBD	040	GRIND 45 MM AND OVERLAY 60 MM AC	\$23,219	08/15/11				13-14 Funds
11-12	08-0M310	SHOPP	RIV	060	UPGRADE PEDESTRIAN FACILITIES ADA RAMPS 37 CURB RAMPS	\$673	02/01/12				
11-12	12-0H208	SHOPP	ORA	055	FLATTEN THE SLOPE ABOVE THE MAINTENANCE ACCESS ROAD	\$4,458	03/01/12				RW CERT 3W

\$64,586

Projects not delivered

11-12	07-1170U (117080)	STIP/C MAQ	LA	010	CONSTRUCT HOV LANES & SOUNDWALLS	\$134,760	04/17/12				Not delivered, RW acquisition ongoing.
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\$134,760

Project Approval (PR) Final Environmental Document (FED) Milestone Delivery

First Quarter - 34 Planned Deliverables

Second Quarter - 34 Planned Deliverables

D	EA	Pgm	Cty	Rte	Description	PR	FED	D	EA	Pgm	Cty	Rte	Description	PR	FED
01	49650	SHOPP	HUM	101	EXCAVATE HAZARDOUS WASTE	Green	Green	01	0C360		MEN	101	INSTALL HIGH FRICTION COURSE TREATMENT	Green	Green
01	0B190	SHOPP	HUM	101	INSTALL MEDIAN BARRIER	Green	Green	02	1E000	STIP	MOD	299	INSTALL HAR	Green	Green
01	0B430	SHOPP	HUM	101	BIG LAGOON SLOIPOUT REPAIR	Green	Green	02	29971	STIP	MOD	299	WIDEN TO THREE LANES	Green	Green
01	0B470	SHOPP	MEN	001	REPAIR SLOIPOUT	Green	Green	02	4E610	SHOPP	TRI	299	REPAIR SLIDES.	Green	Green
02	1E060	STIP	MOD	139	INSTALL CCTV AND RWIS	Green	Green	03	0F270	SHOPP	YUB	065	SCOUR MITIGATION BRIDGE REHAB	Green	Green
02	4E530	SHOPP	SHA	005	BRIDGE REHABILITATION.	Green	Green	03	1A843	SHOPP	ED	089	STORM WATER QUALITY IMPROVEMENTS O/L, W	Green	Green
03	0F230	SHOPP	SAC	050	INSTALL TWO 4" MICRODECK SYSTEMS TO REHA	Green	Green	03	1A845	SHOPP	ED	089	STORM WATER QUALITY IMPROVEMENTS O/L, W	Green	Green
03	1F280	STIP	GLE	005	NATIVE PLANTING	Green	Green	03	1F420	SHOPP	BUT	099	SHOULDER WIDENING ON STRUCTURE	Green	Green
03	1F290	STIP	COL	005	NATIVE PLANTING	Green	Green	03	2F000	SHOPP	VAR	000	UPGRADE GUARDRAIL END TREATMENTS	Green	Green
03	1F330	SHOPP	ED	193	IMPROVE SUPERELEVATION OF CURVE	Green	Green	03	2F970	SHOPP	COL	020	HMA OVERLAY	Green	Green
03	2F150	SHOPP	ED	049	LEFT TURN CHANNELIZATION	Green	Green	03	4E860	SHOPP	PLA	193	IMPROVE AND WIDEN CURVE	Green	Green
03	3F320		SAC	050	PLACE THIN HIGH FRICTION SURFACE	Green	Green	03	4M200	SHOPP	COL	005	SUB-SCOUR MITIGATION-7 BRIDGES	Green	Green
03	4E480	STIP	SAC	099	INSTALL NATIVE PLANTING	Green	Green	04	2G870	SHOPP	MRN	001		Green	Green
04	3G300		CC	160	FENDER SYSTEM	Green	Green	04	4A090	SHOPP	NAP	029	REPLACEMENT OF TROUTDAL CREEK BRIDGE ON	Green	Green
04	4A630	SHOPP	VAR	000	CONSTRUCT WHEELCHAIR RAMPS	Green	Green	05	0T500	STIP	SCR	000	VISTA POINT INTERPRETIVE DISPLAYS	Green	Green
05	1C320	SHOPP	SLO	046	INSTALL RUMBLE STRIPS	Green	Green	05	0T640	SHOPP	SBT	025	CURVE CORRECTION	Green	Green
06	0N380	SHOPP	KER	178	CONSTRUCT RETAINING STRUCTURES	Green	Green	06	0E680	STIP	MAD	099	99 CORRIDOR-BRIDGE ENHANCEMENT	Green	Green
07	27490	SHOPP	LA	110	SOURCE CONTROL *SHOPP CANDIDATE	Green	Green	06	0G850		KER	058	WIDEN FREEWAY FROM 4 TO 6 LANES	Green	Green
07	27590	SHOPP	LA	110	SOURCE CONTROL *SHOPP CANDIDATE	Green	Green	06	0J530	SHOPP	TUL	190	INTERSECTION IMPROVEMENTS	Green	Green
07	3X350	SHOPP	LA	105	RECONSTRUCT THE FAILED SLOPE *DIR	Green	Green	07	26560	SHOPP	LA	138	WIDEN ROADWAY AND PAVE SHOULDERS	Green	Green
07	3X410	SHOPP	LA	002	GRADE SLOPE,PLACE EROSION CONTROL *DIR	Green	Green	07	28850	SHOPP	LA	405	PAVE AREA,CONSTRUCT SCALE HOUSE	Green	Green
07	4T560	SHOPP	LA	107	SIGNALS	Green	Green	07	29250	SHOPP	VEN	101	MODIFY TRAFFIC SIGNAL	Green	Green
07	4T570	SHOPP	LA	105	RDWRK/FLSHNG BCN/LGTHNG DRNG,STRPNG	Green	Green	08	0071H		SBD	066	REPLACE LANDSCAPE & IRRIGATION	Green	Green
07	4T580	SHOPP	LA	210	INSTALL TRAFFIC SIGNAL	Green	Green	08	0071J		SBD	215	REPLACE LANDSCAPE AND IRRIGATION	Green	Green
08	33630	SHOPP	SBD	38	REPLACE BRIDGE DECK, UPGRADE BRIDGE RAIL, A	Green	Green	08	0071K		SBD	215	REPLACE LANDSCAPE AND IRRIGATION	Green	Green
08	43541	SHOPP	SBD	040	PLACE ROCK SLOPE PROTECTION	Green	Green	08	0071L		SBD	215	REPLACE LANDSCAPE AND IRRIGATION	Green	Green
08	0P310	SHOPP	SBD	395	INSTALL LEFT-TURN PHASING	Green	Green	08	0G900	SHOPP	SBD	247	CONSTRUCT STANDARD PAVED SHOULDER	Green	Green
08	0Q230	SHOPP	SBD	018	SIGNALIZE INTERSECTION. PLUS CURB RAMPS, AD	Green	Green	08	0M200	SHOPP	RIV	371	CONSTRUCT SHOULDER	Green	Green
08	3348H	STIP	RIV	215	FACILITATE MANAGING LANDSCAPE DESIGN. PLA	Green	Green	08	0N560	SHOPP	SBD	040	BRIDGE REPLACEMENT	Green	Green
09	34650	SHOPP	MNO	266	CURVE CORRECTION/COLLISION SEVERITY REDUC	Green	Green	08	0N591	SHOPP	SBD	040	BRIDGE REPLACEMENT	Green	Green
10	0K021	SHOPP	MER	099	INSTALL ABOUT 220 TREES AND 800 GROUNDCO	Green	Green	08	0R840	SHOPP	SBD	015	REPAIR CULVERT BY COMPACTION GROUTING TH	Green	Green
11	26330	STIP	IMP	008	REVISED INTERCHANGE	Green	Green	10	0U610	SHOPP	SJ	012	REMOVE & REPLACE EXISTING CONCRETE BRIDG	Green	Green
11	29230	SHOPP	SD	805	STORM WATER MITIGATION SLOPE EROSION REF	Green	Green	11	40850	SHOPP	SD	125	INSTALL MEDIAN BARRIER	Green	Green
11	40670	SHOPP	SD	005	PAVEMENT REHABILITATION	Green	Green	12	0J61U	SHOPP	ORA	005	REVEGETATION OF EXPOSED SLOPES FOR NPDES	Green	Green

Third Quarter - 28 Planned Deliverables

Fourth Quarter - 23 Planned Deliverables

D	EA	Pgm	Cty	Rte	Description	PR	FED	D	EA	Pgm	Cty	Rte	Description	PR	FED
01	49710	SHOPP	MEN	271	HAZARDOUS WASTE MITIGATION	Green	Green	01	47940	STIP	DN	199	SHOULDER WIDENING & BRIDGE WIDENING /RE	Green	Green
01	0B000	SHOPP	LAK	020	REPLACE HOT MIX ASPHALT, APPLY GAP GRADED	Green	Green	01	4500U	SHOPP	DN	199	WIDENING	Green	Green
01	0B100	SHOPP	HUM	101	INSTALL CABLE MEDIAN BARRIER	Green	Green	02	2E740	SHOPP	SHA	299	CURVE IMPROVEMENT	Green	Green
02	4C402	STIP	SHA	005	WIDEN TO 6 LANES.	Green	Green	02	3E410	SHOPP	SHA	299	HIGHWAY REALIGNMENT	Green	Green
02	4F100	SHOPP	PLU	070	PERM. RESTORATION	Green	Green	02	3E790	SHOPP	TRI	299	CURVE IMPROVEMENTS	Green	Green
03	3E120	SHOPP	BUT	070	SEISMIC RETROFIT	Green	Green	02	4E410	SHOPP	TRI	299	.121 WEAVERVILLE CAPM	Green	Green
03	0F690	SHOPP	BUT	070	REPLACE BRIDGE	Green	Green	03	3E110	SHOPP	NEV	080	PAINT STRUCTURES	Green	Green
03	1F260	STIP	SIE	089	CONSTRUCT TWO WILDLIFE UNDERCROSSINGS A	Green	Green	04	1G850	SHOPP	SM	092	INSTALL OR MODIFY METAL BEAM GUARD RAILS	Green	Green
03	1F400		PLA	080	WIDENING EASTBOUND ROADWAY	Green	Green	04	3G450		CC	580	REPLACE JOINT SEALS	Green	Green
03	2F160		SAC	160	RE-ALIGN ROUTE	Green	Green	04	3G750	SHOPP	SM	092	CONSTRUCT RSP AND INSTALL DRAINAGE	Green	Green
03	3C000		SAC	005	CONST HOV LANES	Green	Green	04	3G760	SHOPP	NAP	128	INSTALL SLOPE INDICATORS,INSTALL NEW HORIZ	Green	Green
03	3F000	SHOPP	YUB	020	HMA OVERLAY	Green	Green	05	0T540	SHOPP	SCR	129	CURVE REALIGNMENT	Green	Green
03	3F180	SHOPP	SAC	080	PLACE VEGETATION CONTROL AND GRAVEL	Green	Green	07	28720	SHOPP	LA	134	STORM WATER SOURCE CONTROL *2012 SHOPP	Green	Green
04	04100		SM	092	RESURFACE ORTHOTROPIC DECK	Green	Green	07	28730	SHOPP	LA	210	STORM WATER SOURCE CONTROL *2012 SHOPP	Green	Green
04	1SS02	SHOPP	ALA	013		Green	Green	07	29210	SHOPP	LA	101	MAINTENANCE SAFETY	Green	Green
05	0G040	SHOPP	SLO	101	HIGHWAY REHAB	Green	Green	07	29220	SHOPP	LA	002	MAINTENANCE SAFETY	Green	Green
06	0M050	SHOPP	FRE	168	REALIGN CURVE	Green	Green	09	35120	SHOPP	INY	395	SHOULDER WIDENING AND CONSTRUCT RUMBL	Green	Green
07	28380	STIP	LA	101	VINE PLANTING TRANS ENHANCEMENT *ITIP TE	Green	Green	10	0Q120	STIP	MER	099	WIDEN FROM FOUR LANES TO SIX LANES	Green	Green
07	29090	SHOPP	LA	210	REPLACE MBGR TO CONCRETE BARRIER	Green	Green	10	0Q170	SHOPP	SJ	580	DIGOUT AND REPAIR OF LOCALIZED FAILURES/AC	Green	Green
08	04351	STIP	SBD	58	REALIGN & WIDEN 2 TO 4 LANE EXPWY	Green	Green	11	26160	SHOPP	SD	005	FREWAY MAINTENANCE ACCESS	Green	Green
08	0J990	SHOPP	SBD	018	REPLACE AND REPAIR DAMAGED SIDEWALK AND	Green	Green	11	40930	SHOPP	SD	075	BRIDGE REHABILITATION	Green	Green
08	0P980	SHOPP	SBD	018	SIGNALIZE INTERSECTION. ADA REQUIREMENTS	Green	Green	11	41060	SHOPP	SD	005	INSTALL AND UPGRADE CURB RAMPS	Green	Green
08	0Q600	SHOPP	SBD	002	MODIFY DIKE AND PLACE CONCRETE SLOPE	Green	Green	12	0H20U	SHOPP	ORA	055	REMOVE DISEASED TREES AND UPGRADE HIGHW	Green	Green
09	33500	SHOPP	MNO	395	MITIGATE MONO LAKE ROCKFALL	Green	Green								
10	0S870	SHOPP	STA	004	SHOULDER WIDENING WITH RUMBLE STRIPS	Green	Green								
11	26041	SHOPP	SD	008	DRAINAGE IMPROVEMENTS	Green	Green								
11	28250	SHOPP	SD	005	STORM WATER MITIGATION STORM WATER MIT	Green	Green								
12	0H900	SHOPP	ORA	055	REMOVE DISEASED EUC. TREES, UPGRADE EXIST	Green	Green								

Legend

- Completed
- N Not Needed due to Env Doc Change
- Behind Schedule
- To Be Completed
- Delay Out of Year

Draft Environmental Document (DED) Milestone Delivery

First Quarter - 12 Planned Deliverables

D	EA	Pgm	Cty	Rte	Description	DED
03	0F270	SHOPP	YUB	065	SCOUR MITIGATION BRIDGE REHAB	Completed
03	0F690	SHOPP	BUT	070	REPLACE BRIDGE	Completed
03	1F400		PLA	080	WIDENING EASTBOUND ROADWAY	Behind Schedule
03	1F420	SHOPP	BUT	099	SHOULDER WIDENING ON STRUCTURE	Completed
03	4E860	SHOPP	PLA	193	IMPROVE AND WIDEN CURVE	Completed
03	4M200	SHOPP	COL	005	SUB-SCOUR MITIGATION-7 BRIDGES	Completed
04	4A090	SHOPP	NAP	029	REPLACEMENT OF TROUTDAL CREEK BRIDGE ON	Behind Schedule
05	0G040	SHOPP	SLO	101	HIGHWAY REHAB	Behind Schedule
06	43080	STIP	TUL	065	CONSTRUCT 4-L EXPRESSWAY ALONG AN EXISTIN	Completed
06	0G850		KER	058	WIDEN FREEWAY FROM 4 TO 6 LANES	Completed
06	0M050	SHOPP	FRE	168	REALIGN CURVE	Completed
08	04351	STIP	SBD	58	REALIGN & WIDEN 2 TO 4 LANE EXPWY	Completed

Second Quarter - 6 Planned Deliverables

D	EA	Pgm	Cty	Rte	Description	DED
01	49710	SHOPP	MEN	271	HAZARDOUS WASTE MITIGATION	Completed
03	3E120	SHOPP	BUT	070	SEISMIC RETROFIT	Completed
03	2F160		SAC	160	RE-ALIGN ROUTE	Behind Schedule
05	0T540	SHOPP	SCR	129	CURVE REALIGNMENT	Completed
08	0Q600	SHOPP	SBD	002	MODIFY DIKE AND PLACE CONCRETE SLOPE	Not Needed due to Env Doc Change
10	0Q120	STIP	MER	099	WIDEN FROM FOUR LANES TO SIX LANES	Completed

Third Quarter - 11 Planned Deliverables

D	EA	Pgm	Cty	Rte	Description	DED
02	3E410	SHOPP	SHA	299	HIGHWAY REALIGNMENT	Completed
02	4C402	STIP	SHA	005	WIDEN TO 6 LANES.	Completed
04	3G620	SHOPP	SF	101	BRIDGE REHABILITATION	Not Needed due to Env Doc Change
04	4S190	SHOPP	SON	116	CONSTRUCT SOLDIER PILE WALL	Behind Schedule
05	0T630	SHOPP	SB	101	CURVE REALIGNMENT	Behind Schedule
08	34770	STIP	SBD	58	CONSTRUCT 4-LANE EXPWY ON NEW ALIGN	Behind Schedule
08	0J930	SHOPP	SBD	015	REHABILITATE BRIDGE	Behind Schedule
08	0Q300	SHOPP	SBD	138	CONSTRUCT TWO LANE CONVENTIONAL HWY	Behind Schedule
09	35120	SHOPP	INY	395	SHOULDER WIDENING AND CONSTRUCT RUMBL	Completed
10	0F280	SHOPP	CAL	004	CONSTRUCT WALL FOR SEDIMENT CONTROL	Completed
10	0V290	SHOPP	CAL	026	INSTALL A TWO-WAY LEFT-TURN LANE	Not Needed due to Env Doc Change

Fourth Quarter - 10 Planned Deliverables

D	EA	Pgm	Cty	Rte	Description	DED
01	26201	STIP	MEN	101	RYAN CREEK FISH PASSAGE - COHO SALMON MIT	Completed
01	49771	SHOPP	MEN	001	PERMANENT RESTORATION: REPAIR SLIPOUT / R	Completed
01	0A360	SHOPP	HUM	299	CURVE IMPROVEMENT	Completed
01	0B500	SHOPP	MEN	101	REPAIR SLIDES	Completed
03	0F240	SHOPP	SAC	005	PLACE 3/4" POLYESTER OVERLAY, REPLACE JT SEA	Completed
03	2F210	SHOPP	SAC	050	BRIDGE DECK REHABILITATION	Completed
04	17244	SHOPP	ALA	084	ENVIRONMENTAL MITIGATION	Completed
04	0A020	SHOPP	SON	001	REALIGN ROADWAY	Completed
04	1G020		SM	082	INSTALL LEFT TURN CHANNELIZATION	Delay Out of Year
08	0N970	SHOPP	SBD	395	CONSTRUCT 4' MEDIAN BUFFER & WIDEN EXISTI	Completed

	Completed
	Not Needed due to Env Doc Change
	Behind Schedule
	To Be Completed
	Delay Out of Year (see delay categories below)

2012/13 FY Right of Way Capital Major Project List

D	EA	PPNO	Cty	Rte	Description	RW Cert Date	RW Capital All Funds	RW Capital STIP/SHOPP	Doc Year	Total RW Capital Estimate	2013 FY Alloc Plan	TOTAL FYTD Commitments as of 01/01/13	Allocation Expended %	Allocation Remaining	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
01	262001	0125F	MEN	101	CONSTRUCT 4-LANE FREEWAY, PHASE 1	5/28/2010	33,000	26,750	2010	42,188	15,020,000	2,018,776	13.44%	13,001,224	1,112	2,012,938	13,005,950	0
01	3986U1		LAK	053	WIDEN ROADWAY WITH HMA OVER AB	5/25/2010	1,086	1,086	2008	1,031	1,021,000	0	0.00%	1,021,000	0	0	1,021,000	0
02	360700	3427	SHA	299	ROADWAY REHABILITATION	4/1/2013	3,092	3,092	2010	2,143	2,039,000	517,770	25.39%	1,521,230	184,450	119,656	1,734,895	0
03	3C3800	3258	ED	050	STORM WATER MITIGATION	6/1/2013	3,400	3,400	2010	3,002	2,378,000	214,347	9.01%	2,163,653	70,247	69,200	2,238,553	0
04	245441		SON	101	COLLEGE AVENUE IMPROVEMENT	8/20/2012	4,430	4,100	2010	4,509	1,256,000	379,629	30.23%	876,371	0	0	1,256,000	0
04	264071	0360J	MRN	101	CONSTRUCT INTERCHANGE ON RTE 101 AT SAN ANTONIO RD;INCLUDING FRONTAGE	4/26/2012	24,566	8,254	2010	33,803	2,336,000	1,567,954	67.12%	768,046	15,021	1,003,581	1,317,398	0
04	264081	0360H	SON	101	CONSTRUCT INTERCHANGE ON RTE 101 AT PETALUMA BLVD;INCLUDING FRONTAGE	4/15/2012	13,406	10,810	0	0	4,815,000	2,577,716	53.54%	2,237,284	401,852	1,543,776	2,869,372	0
04	4A5100	0609K	SF	280	REPLACE BRIDGE HINGES	5/1/2013	3,570	3,570	2010	3,390	1,413,000	288,079	20.39%	1,124,921	235,364	0	1,177,636	0
05	315801	0058E	MON	101	CONSTRUCT NEW INTERCHANGE AT SAN JUAN ROAD	4/2/2012	26,900	16,450	2010	26,899	13,236,000	33,279	0.25%	13,202,721	4,718	967	13,230,315	0
05	330771	0226G	SLO	046	CONVERT TO 4-LANE EXPRESSWAY	1/6/2012	4,400	4,400	2010	3,320	1,150,000	327,134	28.45%	822,866	0	214,572	935,428	0
05	344901	0297	SBT	156	WIDEN 2 TO 4 LANES	1/16/2015	14,636	14,636	2010	21,807	5,649,000	0	0.00%	5,649,000	0	0	5,649,000	0
05	492801	4928	SLO	001	REALIGN ROADWAY	8/8/2013	14,170	14,170	2010	15,603	8,600,000	23,629	0.27%	8,576,371	20,150	114	8,579,736	0
05	0C6401	6400	SB	246	PASSING LANES AND OPERATIONAL IMPROVEMENTS	4/3/2013	1,205	1,205	2010	1,073	1,056,000	0	0.00%	1,056,000	0	0	1,056,000	0
05	4482U1	0482	SB	101	RECONSTRUCT INTERCHANGES (2) AND REPLACE CARPINTERIA CR BR	7/15/2014	9,597	5,883	2010	9,388	3,101,000	6,800	0.22%	3,094,200	6,000	0	3,095,000	0
06	487501	4348	KIN	198	RECONSTRUCT INTERCHANGE	8/15/2012	3,327	1,327	2010	1,704	1,196,000	223,093	18.65%	972,907	40,111	9,204	1,146,685	0
07	119341	0310B	LA	10	CONSTRUCT HOV LANE IN EA DIRECTION *OVERSIGHT ONLY*PR & ENVR ONLY*S	4/11/2013	8,000	8,000	2010	6,306	4,973,000	21,227	0.43%	4,951,773	21,227	0	4,951,773	0
07	172151	2022C	LA	30	FREEWAY CONSTRUCTION	6/16/2000	31,739	31,739	1998	22,505	3,390,000	0	0.00%	3,390,000	0	0	3,390,000	0
07	202111	4137	LA	710	LONG LIFE PAVEMENT & WIDEN BRIDGES	5/11/2011	3,000	3,000	2010	2,270	1,000,000	107,768	10.78%	892,233	0	69,653	930,347	0
07	202121	4137A	LA	710	LONG LIFE PAVEMENT & WIDEN BRIDGES	4/8/2013	14,500	14,500	2010	23,297	11,000,000	1,400	0.01%	10,998,600	0	0	11,000,000	0
07	215921	2808	LA	005	ROADWAY WIDENING (SEG 2) *POR=2159A1	1/4/2013	249,994	89,757	2010	400,434	26,930,000	15,921,416	59.12%	11,008,584	2,619,199	10,840,629	13,470,172	0
07	215941	4155	LA	005	ROADWAY WIDENING (SEG 4) *POR=2159A1	3/9/2012	111,583	85,404	2010	239,388	25,568,000	8,876,486	34.72%	16,691,514	3,576,110	3,932,366	18,059,524	0
07	215951		LA	005	ROADWAY WIDENING & STRIPING (SEG 5) *POR=2159A1	1/4/2013	36,452	36,452	2010	83,755	16,000,000	3,977,233	24.86%	12,022,767	1,558,572	595,742	13,845,686	0
07	260701	3918	VEN	101	HOV LANES *COMBINED/196401	6/22/2011	1,980	1,980	2010	1,975	1,000,000	168	0.02%	999,832	168	0	999,832	0
07	293901	4554	LA	060	BRIDGE REPLACEMENT	2/3/2012	1,000	1,000	2010	6,105	1,000,000	768,495	76.85%	231,505	768,495	0	231,505	0
07	1170U1	0309N	LA	010	CONSTRUCT HOV LANES & SOUNDWALLS *COMB WITH 117081 & 111721	6/8/2012	20,304	20,304	2010	31,944	4,500,000	860,990	19.13%	3,639,011	765,345	35,724	3,698,932	0
08	355560	0174L	SBD	015	ADD N/B MIXED FLOW LANE W/AUX LANE. RECON *D* & *E* ST ICS & STODDARD	1/7/2013	23,984	23,984	2010	32,094	5,881,000	834,811	14.20%	5,046,189	374,359	33,498	5,473,143	0
08	0F6601	0253E	SBD	247	CONSTRUCT SHOULDERS @ VARIOUS LOC	9/6/2013	3,074	3,074	2010	3,473	1,132,000	108,121	9.55%	1,023,879	29,100	44,100	1,058,800	0
08	3401U1	0239D	SBD	138	WIDEN TO 4 LNS FR BEEKLEY RD TO JCT 15, ADD 1 LN EB FR PHELAN RD TO	12/5/2013	3,569	3,569	2010	9,927	3,569,000	382,182	10.71%	3,186,819	12,607	97,380	3,459,014	0
10	0A872	9940C		219	WIDEN TO 4 LANES AND INTERSECTION IMPROVEMENTS	11/7/2011	17,281	15,041	2010	15,696	1,600,000	1,076,096	67.26%	523,904	22,526	816,684	760,790	0
11	167891		IMP	078	CONSTRUCT FOUR LANE EXPRESSWAY	4/1/2010	26,375	13,371	2010	18,016	1,912,000	0	0.00%	1,912,000	0	0	1,912,000	0
12	0C5601	4587A	ORA	091	PROVIDE AN AUXILIARY LANE FROM NB SR-55 TO TUSTIN AVE OFF-RAMP	6/15/2013	1,700	1,700	2010	6,077	1,700,000	2,908,877	171.11%	(1,208,877)	42,424	126,905	1,530,671	0
12	0E3101	4102	ORA	074	RECONSTRUCT IC AT SR-74	4/19/2012	28,753	28,753	2010	28,753	7,680,000	1,476,212	19.22%	6,203,788	153,661	310,207	7,216,131	0
12	0H2081	3577A	ORA	055	FLATTEN THE SLOPE ABOVE THE MAINTENANCE ACCESS ROAD	5/24/2012	11,670	11,670	2010	3,166	2,500,000	35	0.00%	2,499,965	35	0	2,499,965	0

Grand Total 185,601,000 45,499,720 140,101,280 10,922,852 21,876,896 152,801,252 0



**Division of Construction
CONTRACT ADMINISTRATION
Q3 Fiscal Year 2012/13 (\$ in Millions)**



Construction Contracts - Quarterly Status Report^a

	Q3 11/12		Q4 11/12		Q1 12/13		Q2 12/13		Q3 12/13	
	Number	Value								
1. Ongoing Contracts @ Beginning of Quarter	643	\$ 9,994	640	\$11,085	769	\$11,305	744	\$11,690	644	\$ 12,217
2. New Contracts this Quarter	123	\$ 1,605	245	\$ 919	103	\$ 775	88	\$ 1,345	115	\$ 925
3. Accepted Contracts this Quarter	126	\$ 514	116	\$ 699	128	\$ 390	188	\$ 818	106	\$ 796
Ongoing Contracts @ End of Quarter (1+2-3)	640	\$11,085	769	\$11,305	744	\$11,690	644	\$12,217	653	\$ 12,346
4. Accepted Contracts @ Beginning of Quarter	1,360	\$ 8,067	1,331	\$ 7,802	1,305	\$ 7,393	1,316	\$ 6,902	1,357	\$ 6,879
5. Accepted Contracts this Quarter	126	514	116	699	128	390	128	390	188	818
6. Contracts Closed this Quarter	153	659	140	1,103	115	874	85	407	89	647
7. New Contracts in Arbitration this Quarter	2	120	2	5	2	7	2	6	4	5
Accepted Contracts @ End of Quarter (4+5-6-7) ^b	1,331	\$ 7,802	1,305	\$ 7,393	1,316	\$ 6,902	1,357	\$ 6,879	1,452	\$ 7,045
Accepted Contracts with claims only @ End of Quarter ^c	114	\$1,647	58	\$1,110	64	\$1,394	105	\$693	91	\$794
8. Contracts in Arbitration @ Beginning of Quarter ^d	40	\$849	38	\$ 913	32	\$ 578	28	\$ 485	23	\$ 344
9. New Contracts in Arbitration this Quarter	2	120	2	5	2	7	2	6	4	5
10. Contracts with Arbitration Settlements/Awards this Quarter	4	56	8	340	6	100	7	147	5	89
Contracts in Arbitration @ End of Quarter (8+9-10)	38	\$ 913	32	\$ 578	28	\$ 485	23	\$ 344	22	\$ 260

- ^a Quarterly figures updated to reflect revised or new data at the end of the current quarter.
- ^b Accepted contracts with close-out activities in progress. Contracts in arbitration are not included.
- ^c Beginning Quarter 1 of FY 2010/2011, quarterly figures exclude contracts that have a final estimate (FE), a district director determination (DDD), or district expenditures done (DED).
- ^d A contractor may file for arbitration 240 days after project acceptance, or within 90 days after final determinations on claims have been made. Contractors must file within 90 days after the Department makes a final determination on claims or lose opportunity for arbitration. (Contractors have 180 days to file on contracts that were approved prior to January 1, 1999.)

Total dollar amount of claims at end of current quarter = \$49.5M
Total dollar amount filed for in arbitration at end of current quarter = \$45.5M

Includes contracts flagged as: Emergency, Local Assistance, and Warranty

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 3.9
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Subject: **PROPOSITION 1B QUARTERLY REPORTS**

The attached package includes the California Department of Transportation's quarterly reports for the Proposition 1B Bond Program. These reports have been discussed with California Transportation Commission's staff.

The Proposition 1B Fiscal Year 2012-13 Third Quarter Reports are in the following order:

- ❖ Corridor Management Improvement Account
- ❖ State Route 99 Corridor
- ❖ Local Bridge Seismic Retrofit Program
- ❖ State-Local Private Partnership Program
- ❖ Traffic Light Synchronization Program
- ❖ Highway Railroad Crossing Safety Account
- ❖ Intercity Rail Improvement Program
- ❖ Trade Corridors Improvement Fund

Attachments



**Third Quarter FY 2012-13
Corridor Mobility
Improvement (CMIA)
Bond Program
Report**

**Quarterly Report to the
California Transportation
Commission**

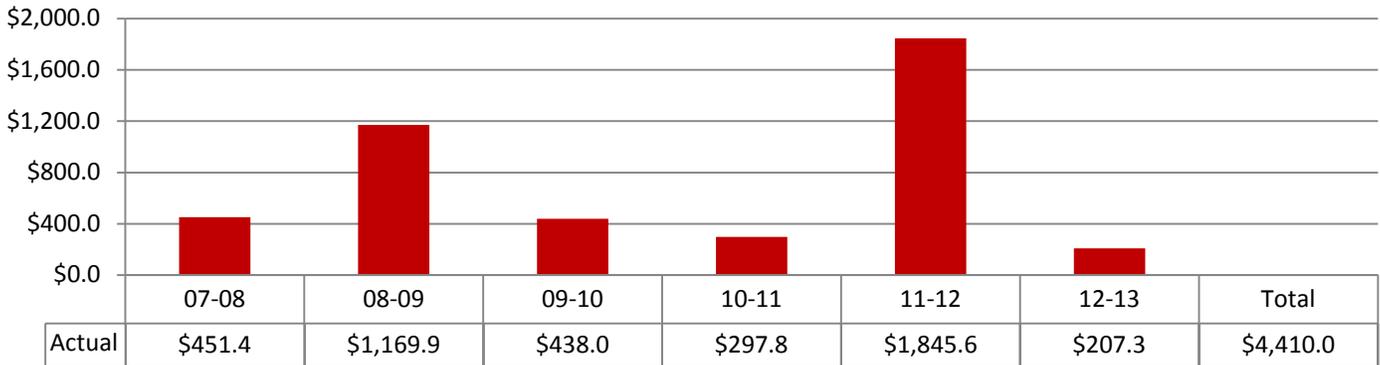


CMIA Program Status

Third Quarter FY 2012-13

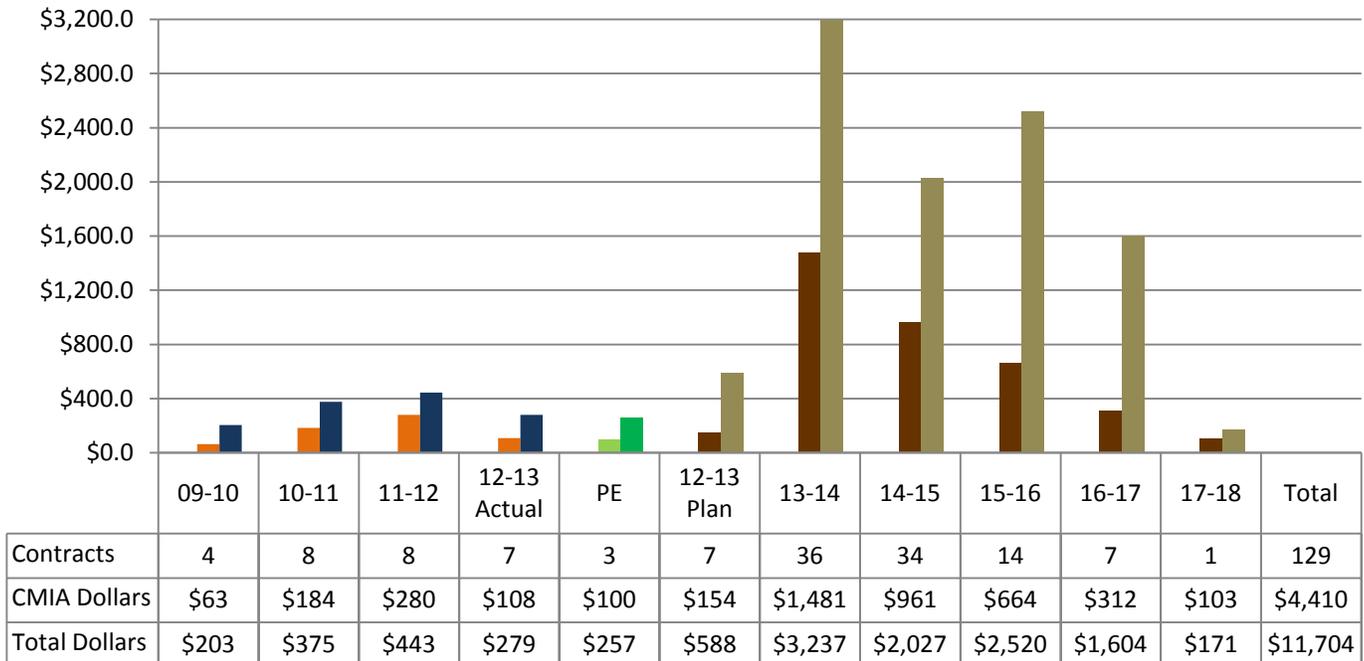
In the CMIA bond program budget, \$3,961 million was allocated for construction. In addition, \$449 million is for other funded project components including right of way and engineering support costs. There is also \$90 million set aside for bond administrative. All \$4,410 million of CMIA program funds have been allocated, utilizing 100% of the available program funds.

CMIA Bond Program Allocations (millions)



The total value of projects in the CMIA bond program is \$11,704 million, including \$4,410 million in CMIA bond program funds. The table below shows by fiscal year the value of completed projects in the CMIA program as they are completed.

CMIA Bond Program Project Completions (millions)



CMIA Program Progress Report

Third Quarter FY 2012-13

To date, all \$4,410 million of CMIA program funds have been allocated, utilizing 100% of the available program funds. The table below shows how bond funds and other funds were distributed by component to complete the funding for all projects in the CMIA bond program.

CMIA Bond Program Funding (millions)

	Total Funds	Other Funds	CMIA Bond Program Funds		
			Allocated	Expended	Percent
Construction					
Support	\$ 979.4	\$ 537.4	\$ 442.0	\$ 147.2	33 %
Capital	\$ 7,740.8	\$ 3,779.7	\$ 3,961.1	\$ 1,623.7	41 %
Right of Way					
Support	\$ 119.0	\$ 119.0			
Capital	\$ 1,667.3	\$ 1,666.8	\$ 0.5	\$ 0.0	0 %
Preliminary Engineering					
Support	\$ 1,197.6	\$ 1,191.2	\$ 6.4	\$ 4.1	64 %
Committed Subtotal	\$11,704.1	\$ 7,294.1	\$ 4,410.0	\$ 1,775.0	40 %
Uncommitted			\$ 0.0		
Percent Uncommitted			0 %		
Bond Administration			\$ 90.0		
Program Total			\$ 4,500.0		

CMIA Bond Program Completions (millions)

December, 2012 marked the last CMIA program allocation to a project fully committing all CMIA program bond funds. A total of 90 corridor projects received CMIA program funds. Some corridor projects were constructed in stages, resulting in a total of 129 construction contracts being administered to complete the CMIA program. The planned completion and status of project completion reports (PD Rpt) is outlined in the table below.

	Contracts Accepted				In Plant Establishment			Contracts Under Construction			All CMIA Program Contracts		
	#	Total Funds	CMIA Funds	# PD Rpts	#	Total Funds	CMIA Funds	#	Total Funds	CMIA Funds	#	Total Funds	CMIA Funds
FY 09-10	4	\$ 203	\$ 63	3							4	\$ 203	\$ 63
FY 10-11	8	\$ 375	\$ 184	6							8	\$ 375	\$ 184
FY 11-12	8	\$ 443	\$ 280	7							8	\$ 443	\$ 280
FY 12-13	7	\$ 279	\$ 108		3	\$ 257	\$ 100	7	\$ 588	\$ 154	17	\$ 1,124	\$ 362
FY 13-14					1	\$ 78	\$ 18	35	\$ 3,159	\$1,463	36	\$ 3,237	\$1,481
FY 14-15								34	\$ 2,027	\$ 961	34	\$ 2,027	\$ 961
FY 15-16								14	\$ 2,520	\$ 664	14	\$ 2,520	\$ 664
FY 16-17								7	\$ 1,604	\$ 312	7	\$ 1,604	\$ 312
FY 17-18								1	\$ 171	\$ 103	1	\$ 171	\$ 103
Total Value	27	\$1,300	\$ 635	16	4	\$ 561	\$ 170	98	\$10,069	\$3,657	129	\$11,704	\$4,410

The California Department of Transportation
Third Quarter FY 2012-13
CMIA Program Delivery Report

All Projects - Construction and Closeout Milestones

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's) LST QTR	CMIA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD CCA	CURR CCA	% COMPLETE	APPVD CLOSEOUT	CURR CLOSEOUT	COMPLETE
Milestone Behind Schedule <input checked="" type="checkbox"/> Project Delivery Report Complete PE - plant establishment										Milestone Complete		
I-580 Eastbound HOV Lane - Greenville to Hacienda - Corridor Project												
1	04	Ala	580	\$ 54,280	\$ 29,037	Corridor Project #1 (EA 29084)	12/01/11	02/02/10	100			
				\$ 46,491	\$ 5,765	Corridor Project #2 (EA 29083)	12/01/11	09/30/11	100			
				\$ 37,939	\$ 20,400	Corridor Project #3 (EA 2908V)	11/01/14	11/01/14	1			
				\$ 138,710	\$ 55,202	Corridor Summary	11/01/14	11/01/14			11/01/15	05/01/15
I-580 Westbound HOV Lane - Greenville to Foothill - Corridor Project												
2	04	Ala	580	\$ 78,177	\$ 41,860	Corridor Project #1 (EA 2908C)	11/01/14	12/01/14	1			
				\$ 57,450	\$ 40,481	Corridor Project #2 (EA 2908E)	11/01/14	11/01/14	2			
				\$ 135,627	\$ 82,341	Corridor Summary	11/01/14	12/01/14			11/01/15	06/01/15
I-580 / Isabel Interchange - Corridor Project												
3	04	Ala	580	\$ 43,495	\$ 18,375	Corridor Project #1 (EA 17131)	03/01/12	04/09/12	100	<input checked="" type="checkbox"/>		
				\$ 6,810	\$ 1,770	Corridor Project #2 (EA 17132)	01/01/12	10/31/11	100	<input checked="" type="checkbox"/>		
				\$ 73,313	\$ 25,113	Corridor Project #3 (EA 17133)	01/01/12	11/23/11	100	<input checked="" type="checkbox"/>		
				\$ 123,618	\$ 45,258	Corridor Summary	03/01/12	04/09/12	100		03/01/12	03/01/13
I-880 SB HOV Ln Extension - Hegenberger to Marina Blvd - Corridor Project												
4	04	Ala	880	\$ 63,589	\$ 52,846	Corridor Project #1 (EA 3A921)	01/01/16	03/01/15	3			
				\$ 35,052	\$ 29,765	Corridor Project #2 (EA 3A922)	02/01/16	03/01/15	1			
				\$ 98,641	\$ 82,611	Corridor Summary	02/01/16	03/01/15			02/01/17	09/01/15
State Route 24 Caldecott Tunnel - Fourth Bore - Corridor Project												
5	04	Ala CC	24	\$ 383,800	\$ 84,482	Corridor Project #1 (EA 29491)	05/01/14	05/01/14	87			
				\$ 4,730	\$ -	Corridor Project #2 (EA 29492)	03/01/11	04/20/11	100	<input checked="" type="checkbox"/>		
				\$ 642	\$ -	Corridor Project #3 (EA 29493)	07/01/10	07/19/10	100	<input checked="" type="checkbox"/>		
				\$ 389,172	\$ 84,482	Corridor Summary	05/01/14	05/01/14			05/01/14	02/01/16
6	10	Cal	4	\$ 60,688	\$ 3,574	Angels Camp Bypass	09/01/10	09/24/09	100	<input checked="" type="checkbox"/>	09/01/10	07/01/13
State Route 4 East Widening from Somersville to Route 160												
7	04	CC	4	\$ 72,930	\$ 12,428	Corridor Project #1 (EA 2285C)	02/01/13	09/01/13	84			
				\$ 83,967	\$ 16,671	Corridor Project #2 (EA 2285E)	02/01/15	09/01/15	37			
				\$ 92,407	\$ 39,200	Corridor Project #3 (EA 1G940)	12/01/14	08/01/15	24			
				\$ 110,355	\$ -	Corridor Project #4 (EA 1G941)	12/01/14	01/23/15	1			
				\$ 39,949	\$ 31,787	Corridor Project #5 (EA 24657)	09/30/13	08/31/14	35			
				\$ 399,608	\$ 100,086	Corridor Summary	02/01/15	09/01/15			02/01/16	02/01/16
I-80 Integrated Corridor Mobility Project												
8	04	Ala CC	80	\$ 8,384	\$ 7,584	Corridor Project #1 (EA 3A774)	04/01/15	06/30/15	1			
				\$ 6,163	\$ 5,363	Corridor Project #2 (EA 3A775)	04/01/14	10/30/13	20			
				\$ 2,296	\$ 1,896	Corridor Project #3 (EA 3A771)	04/01/12	08/16/12	100			
				\$ 10,754	\$ 9,379	Corridor Project #4 (EA 3A776)	01/01/14	06/30/14	1			
				\$ 28,136	\$ 22,256	Corridor Project #5 (EA 3A777)	06/01/14	12/30/14	10			
				\$ 55,733	\$ 46,478	Corridor Summary	04/01/15	06/30/15			04/01/15	12/30/15
US 50 HOV Lanes - Corridor Project												
9	03	ED	50	\$ 44,568	\$ 20,000	Corridor Project #1 (EA 3A711)	06/01/10	07/06/12	100			
				\$ 10,454	\$ 6,294	Corridor Project #2 (EA 3A712)	10/01/13	02/08/13	91			
				\$ 55,022	\$ 26,294	Corridor Summary	10/01/13	02/08/13			10/01/14	10/15/15

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	CMA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD CCA	CURR CCA	% COMPLETE	APPVD CLOSEOUT	CURR CLOSEOUT	COMPLETE
10	06	Ker	46	\$ 75,570	\$ 32,751	Route 46 Expressway - Segment 3	07/01/14	07/26/14	84	01/01/16	01/30/16	
11	06	Kin Tul	198	\$ 94,041	\$ 44,514	Route 198 Expressway	02/01/12	04/01/13	97	08/01/13	10/01/14	
12	07	LA	405	\$ 1,060,100	\$ 730,000	I-405 Carpool Lane I-10 To US 101 (Northbound)	12/31/13	12/28/13	67	12/01/15	06/26/14	
Interstate 5 Carpool Lane from Route 134 to Route 170 - Corridor Project												
13	07	LA	5	\$ 152,624	\$ -	Corridor Project #1 (EA 12184)	12/31/13	02/20/14	41			
				\$ 132,358	\$ -	Corridor Project #2 (EA 1218V)	12/31/12	05/19/14	76			
				\$ 355,359	\$ 64,713	Corridor Project #3 (EA 1218W)	05/30/16	12/07/15	1			
				\$ 640,341	\$ 64,713	Corridor Summary	05/30/16	12/07/15			08/30/18	05/02/17
I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project												
14	07	LA	5	\$ 90,445	\$ 51,983	Corridor Project #1 (EA 21591)	04/29/15	05/05/14	20			
				\$ 408,048	\$ -	Corridor Project #2 (EA 21592)	12/01/16	03/21/17				
				\$ 172,132	\$ 104,708	Corridor Project #3 (EA 21593)	04/22/16	07/07/17	7			
				\$ 362,338	\$ 158,320	Corridor Project #4 (EA 21594)	04/01/16	07/06/16	1			
				\$ 220,249	\$ -	Corridor Project #5 (EA 21595)	12/01/16	12/02/16				
				\$ 1,253,212	\$ 315,011	Corridor Summary	12/01/16	07/07/17			08/22/17	06/21/18
Highway 101 Marin-Sonoma Narrows - Corridor Project												
15	04	Mrn Son	101	\$ 85,126	\$ 15,409	Corridor Project #1 (EA 26407)	06/01/15	12/01/14	1			
				\$ 127,347	\$ 72,717	Corridor Project #2 (EA 2640U)	06/01/15	12/01/14	2			
				\$ 49,842	\$ 29,773	Corridor Project #3 (EA 26406)	12/02/13	12/17/12	100			
				\$ 4,467	\$ 4,092	Corridor Project #4 (EA 2640G)	12/01/13	12/02/13	1			
				\$ 18,202	\$ 17,244	Corridor Project #5 (EA 26402)	06/30/14	12/02/13	2			
				\$ 31,679	\$ 30,729	Corridor Project #6 (EA 2640K)	10/01/14	06/30/14	2			
				\$ 316,663	\$ 169,964	Corridor Summary	06/01/15	12/01/14			07/01/16	06/30/15
16	04	Mrn	580	\$ 17,852	\$ 17,852	Westbound I-580 to Northbound US 101 Connector Improvements	03/01/11	01/27/11	100	<input checked="" type="checkbox"/>	03/01/12	08/09/12
17	05	Mon	1	\$ 31,131	\$ 18,568	Salinas Road Interchange	07/01/11	12/01/14	95		12/01/12	12/01/15
SR 12 Jameson Canyon Widening - Phase 1 - Corridor Project												
18	04	Nap Sol	12	\$ 2,190	\$ -	PAED Costs Phase 2 (EA 26412)						
				\$ 39,899	\$ 18,518	Corridor Project #1 (EA 26413)	08/01/12	12/01/13	56			
				\$ 72,004	\$ 36,349	Corridor Project #2 (EA 26414)	08/01/13	12/01/13	51			
				\$ 114,093	\$ 54,867	Corridor Summary	08/01/13	12/01/13			08/01/14	06/01/14
19	03	Nev	49	\$ 30,019	\$ 8,255	Route 49 La Barr Meadows Widening	12/01/14	12/01/14	98		12/01/16	12/01/16
20	12	Ora	91	\$ 60,759	\$ -	Add one lane on EB SR-91 from SR-241/SR-91 to SR-71/SR-91	09/01/11	05/13/11	100		09/01/11	03/28/12
SR-22 / I-405 / I-605 HOV Connector with ITS Elements - Corridor Project												
21	12	Ora	22	\$ 159,630	\$ 135,430	Corridor Project #1 (EA 07163)	05/01/14	06/07/15	57			
				\$ 169,000	\$ -	Corridor Project #2 (EA 07162)	02/01/14	01/16/15	62			
				\$ 328,630	\$ 135,430	Corridor Summary	05/01/14	06/07/15			07/01/15	10/06/16
22	12	Ora	91	\$ 77,510	\$ 17,937	Widen EB&WB SR-91 fr E of SR-55 Conn to E of Weir Canyon Road	12/01/14	12/01/13	100		12/01/15	12/01/15
23	12	Ora	57	\$ 31,678	\$ 24,127	Widen NB fr 0.3M S of Katella Ave to 0.3M N of Lincoln Ave	03/01/15	03/01/15	33		03/01/16	03/01/16
Widen NB from 0.4 m N of SR-91 to 0.1 m N of Lambert Road - Corridor Project												
24	12	Ora	57	\$ 51,959	\$ 40,925	Corridor Project #1 (EA 0F031)	07/01/14	07/01/14	67			
				\$ 52,359	\$ 41,250	Corridor Project #2 (EA 0F032)	07/01/14	07/01/14	84			
				\$ 104,318	\$ 82,175	Corridor Summary	07/01/14	07/01/14			07/01/15	07/01/15

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's) LST QTR	CMA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD CCA	CURR CCA	% COMPLETE	APPVD CLOSEOUT	CURR CLOSEOUT	COMPLETE	
Lincoln Bypass - Corridor Project													
25	03	Pla	65	\$ 292,203	\$ 48,934	Corridor Project #1 (EA 3338U)	06/15/13	01/01/13	98				
				\$ 23,099	\$ 20,000	Corridor Project #2 (EA 33382)	12/15/14	01/01/14	42				
				\$ 315,302	\$ 68,934	Corridor Summary	12/15/14	01/01/14		12/15/16	04/01/16		
26	03	Pla	80	\$ 47,577	\$ 8,484	Pla-80 HOV Phase 2	10/01/10	10/01/12	100	10/01/12	10/01/14		
27	03	Pla	80	\$ 49,374	\$ 22,985	Pla-80 HOV Phase 3	01/01/11	05/01/13	PE	01/01/13	05/01/15		
28	08	Riv	215	\$ 29,228	\$ 10,297	Widening, Add One Mixed Flow Lane in Each Direction	12/01/13	12/01/13	60	12/01/14	05/30/14		
29	08	Riv	91	\$ 241,449	\$ 120,191	HOV Lane Gap Closure	08/01/15	02/05/16	31	08/01/17	02/05/18		
30	03	Sac	50	\$ 128,536	\$ 47,611	Hwy 50 Bus/Carpool & Aux Lns & Community Enhancements	01/01/13	06/30/13	PE	01/01/15	01/15/15		
31	03	Sac	Loc	\$ 17,575	\$ 14,075	White Rock Road from Grant Line to Prairie City	12/31/13	12/01/13	30	06/01/14			
32	08	SBd	10	\$ 30,760	\$ 14,074	Westbound Mixed Flow Lane Addition	05/01/12	03/15/13	83	06/01/13	12/02/16		
33	08	SBd	215	\$ 347,307	\$ 49,120	I-215 North Segments 1 & 2 - HOV & Mixed Flow Ln Addition	09/05/13	09/13/13	86	09/15/15	09/14/15		
Interstate 215 HOV Lanes and Connectors - Corridor Project													
34				\$ 77,658	\$ 29,000	SR - 210/215 Connectors	02/01/13	11/15/13	95				
35	08	SBd	215	\$ 44,740	\$ 36,540	I-215 North Segment 5	02/01/13	10/15/13	95				
				\$ 122,398	\$ 65,540	Corridor Summary	02/01/13	11/15/13		03/01/15	11/16/15		
36	08	SBd	10	\$ 18,300	\$ 8,880	Widen Exit Ramps&Add Aux Ln @Cherry, Citrus&Cedar Ave IC's	12/01/10	12/31/12	100	06/01/11			
I-15 Managed Lanes - Corridor Project													
37	11	SD	15	\$ 110,103	\$ 93,765	Corridor Project #1 (EA 2T093)	01/17/11	12/28/11	100	<input checked="" type="checkbox"/>			
				\$ 87,770	\$ 71,641	Corridor Project #2 (EA 2T091)	02/21/12	05/31/11	100	<input checked="" type="checkbox"/>			
				\$ 138,686	\$ 115,668	Corridor Project #3 (EA 2T092)	04/15/12	06/14/12	100	<input checked="" type="checkbox"/>			
				\$ 336,559	\$ 281,074	Corridor Summary	04/15/12	06/14/12	100	<input checked="" type="checkbox"/>	08/26/13	12/12/13	
I-5 North Coast Corridor - Stage 1A - Corridor Project													
38	11	SD	5	\$ 52,664	\$ 24,500	Corridor Project #1 (EA 2358U)	10/30/09	07/14/10	100				
				\$ 102,000	\$ -	Corridor Project #2 (EA 2T040)	06/30/12	08/26/14	76				
				\$ 154,664	\$ 24,500	Corridor Summary	06/30/12	08/26/14		01/21/13	08/26/15		
39	10	SJ	205	\$ 22,009	\$ 9,070	I-205 Auxiliary Lanes	04/01/13	07/31/13	96	11/01/14	08/31/14		
Route 46 Corridor Improvements (Whitley 1) - Corridor Project													
40	05	SLO	46	\$ 78,605	\$ 49,778	Corridor Project #1 (EA 33072)	08/01/13	02/01/14	70				
				\$ 4,500	\$ -	STIP TEA Enhancements							
				\$ 83,105	\$ 49,778	Corridor Summary	08/01/13	02/01/14	70	10/01/14	02/01/16		
Widen US 101 & add Aux Lns fr Marsh Rd to Embarcadero Rd. - Corridor Project													
41	04	SM	101	\$ 40,638	\$ 23,445	Corridor Project #1 (EA 23563)	03/01/12	07/01/13	98				
				\$ 22,514	\$ 3,802	Corridor Project #2 (EA 23564)	11/01/13	11/01/13	96				
				\$ 63,152	\$ 27,247	Corridor Summary	11/01/13	11/01/13		11/01/14	05/01/14		
42	04	SCI	880	\$ 69,329	\$ 45,929	I-880 Widening (SR 237 to US 101)	07/01/13	07/31/13	79	08/01/14	01/31/14		
43	04	SCI	101	\$ 73,199	\$ 55,871	US 101 Aux Lanes - State Route 85 to Embarcadero Rd	08/01/13	08/01/13	58	09/01/14	02/01/14		
44	04	SCI	101	\$ 49,869	\$ 16,894	US 101 Improvements (I-280 to Yerba Buena Rd)	06/01/13	10/31/12	97	06/01/14	04/30/13		
45	05	SCr	1	\$ 20,085	\$ 13,783	Highway 1 Soquel to Morrissey Auxiliary Lanes	11/01/13	11/01/13	35	12/01/14	12/01/14		
46	02	Sha	5	\$ 16,479	\$ 13,660	Cottonwood Hills Truck Climbing Lane	12/01/11	11/17/11	100	<input checked="" type="checkbox"/>	12/01/12	04/01/15	

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I-80 HOV Lanes, Fairfield (Rt 80/680/12 to Putah Creek) - Corridor Project												
47	04	Sol	80	\$ 42,748	\$ 20,171	Corridor Project #1 (EA 0A531)	12/01/09	12/23/09	100	<input checked="" type="checkbox"/>		
				\$ 7,887	\$ 6,087	Corridor Project #2 (EA 0A532)	09/01/11	03/12/12	100			
				\$ 30,296	\$ -	Corridor Scope funded from ARRA	11/01/10	12/01/10	100	<input checked="" type="checkbox"/>		
				\$ 80,931	\$ 26,258	Corridor Summary	09/01/11	03/12/12	100		10/01/12	12/01/12
48	04	Son	101	\$ 92,761	\$ 17,359	Central Phase A - US 101 HOV Lns from Railroad Ave to Rohnert Park Expressway	12/01/11	12/26/12	100		02/01/13	06/26/13
49	04	Son	101	\$ 120,260	\$ 69,860	US 101 HOV lanes - North Phase A (from Steele Lane to Windsor River Road)	01/01/11	12/30/10	100	<input checked="" type="checkbox"/>	02/01/12	08/05/12
50	04	Son	101	\$ 79,367	\$ 29,280	US 101 HOV Lanes - Wilfred Ave to Santa Rosa Ave	12/01/13	12/30/12	PE		01/01/15	
51	10	Sta	219	\$ 45,580	\$ 9,844	SR-219 Expressway, Phase 1 (SR-99 to Morrow Road)	08/01/09	06/30/10	100	<input checked="" type="checkbox"/>	11/01/09	12/30/13
52	10	Sta	219	\$ 42,662	\$ 12,744	SR-219 Expressway, Phase 2 (Morrow Road to Route 108)	05/30/14	12/31/15	4		07/31/15	12/31/17
53	10	Tuo	108	\$ 52,978	\$ 14,530	E. Sonora Bypass Stage II	03/01/14	06/30/14	71		11/01/15	06/30/15
54	07	Ven SB	101	\$ 101,163	\$ 81,293	HOV Lanes, Mussel Shoals to Casitas Pass Road	08/01/16	09/22/16	38		09/01/17	07/26/18
CMIA projects amended into program using project cost/award savings												
55	04	Son	101	\$ 18,633	\$ 16,312	Central Project - Phase B	12/31/12	12/31/13	95		01/01/14	06/30/14
56	03	Sac	80	\$ 133,035	\$ 53,537	I-80 HOV Ln Across the Top	11/01/14	11/15/15	41		11/01/16	11/15/17
57	10	SJ	5	\$ 121,278	\$ 42,470	I-5 HOV Ln and CRCP	12/30/14	03/31/15	43		01/30/16	03/28/16
58	05	SLO	101	\$ 50,299	\$ 31,174	Santa Maria Bridge	04/01/14	01/15/15	85		07/15/15	04/15/16
59	11	SD	15	\$ 68,159	\$ 25,802	Mira Mesa Direct Access Ramp	01/14/15	07/15/15	36		07/07/16	07/07/16
60	02	Sha	5	\$ 23,468	\$ 21,713	South Redding 6;Lane	11/15/12	02/01/13	100		11/15/13	01/31/14
61	03	But	32	\$ 9,925	\$ 3,425	But 32 Highway Widening	11/30/13	11/30/13	5		05/30/14	02/01/16
Widen Ala 84 Expressway - Corridor Project												
62	04	Ala	84	\$ 41,065	\$ 16,057	Corridor Project #1 (EA 29761)	07/31/13	11/01/13	48			
				\$ 74,247	\$ -	Corridor Project #2 (EA 29762)	10/01/15	06/01/16				
				\$ 115,312	\$ 16,057	Corridor Summary	10/01/15	06/01/16		02/28/15	12/01/16	
63	06	Tul	198	\$ 27,266	\$ 6,667	Plaza Drive IC / Aux Lns	06/30/13	06/30/13	25		12/31/13	12/01/14
64	04	Var	Var	\$ 72,718	\$ 36,057	Freeway Performance Initiative	10/01/14	12/31/14	5		04/01/16	07/01/15
Bi-County I-215 Gap Closure - Corridor Project												
65	08	SBd Riv	215	\$ 182,802	\$ 15,350	I-215 Gap Closure	05/01/16	08/29/16	3			
66	8	SBd	215	\$ 5,193	\$ 3,007	Newport Ave OC	05/01/16	08/29/16	3			
				\$ 187,995	\$ 18,357	Corridor Summary	05/01/16	08/29/16	3		04/01/18	07/13/18
67	04	Son	101	\$ 49,621	\$ 22,242	North Project Phase B Airport IC	12/31/13	10/31/14	1		11/01/15	04/30/15
68	04	SCI	880	\$ 62,097	\$ 39,231	I-880/I-280 Stevens Creek IC Impvmts	12/01/14	03/01/15	1		12/01/15	09/01/15
69	04	SCI	101	\$ 33,962	\$ 22,367	Capitol Exp Yerba Buena IC	06/30/14	12/30/14	1		07/01/15	06/30/15
70	08	SBd	15	\$ 82,912	\$ 16,206	La Mesa Nisqualli Rd IC	12/01/13	05/27/13	25		12/01/15	06/05/15
71	11	SD	805	\$ 33,931	\$ 18,785	HOV Lns - SR54 to SR94	12/31/13	04/01/14	67		07/11/13	05/07/14
72	11	SD	805	\$ 55,432	\$ 37,978	HOV Lns - Palomar to SR54	07/30/14	08/01/14	44		11/05/13	08/12/14

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73	05	SLO	46	\$ 55,559	\$ 45,088	Whitley 2A	09/08/15	09/08/15	17	10/01/16	10/01/16	
74	12	Ora	74	\$ 77,211	\$ 24,109	SR74 / I-5 IC	02/02/15	06/01/16	3	02/01/17	06/01/17	
75	11	SD	805	\$ 121,500	\$ 40,638	805 Managed Lns North	03/15/15	03/09/16	19	06/30/15	12/30/16	
76	2	Sha	5	\$ 7,275	\$ 6,000	I5/Deschutes Rd IC	12/15/12	12/15/13	1	05/01/13	09/01/14	
77	3	Sac	50	\$ 39,919	\$ 12,109	SR50 - Watt IC	11/30/14	11/17/14	1	05/31/15	01/01/17	
78	5	Mon	101	\$ 91,150	\$ 28,325	San Juan IC	03/18/15	10/14/15	9	03/19/16	12/14/16	
79	5	SB	101	\$ 17,968	\$ 4,792	Union Valley Pkwy IC	12/31/13	12/31/13	49	02/03/15	02/03/15	
80	8	SBd	10	\$ 18,620	\$ 10,000	I-10 Tippercanoe Ave IC	07/11/13	09/18/14	1	08/01/15	06/24/15	
81	11	SD	76	\$ 36,749	\$ 29,387	I-5 / SR 76 IC	01/01/17	09/05/14	52		01/06/15	
82	3	ED	50	\$ 19,200	\$ 15,500	US Route 50 HOV Ln	12/31/13	12/31/13	1	10/31/14	08/01/16	
83	3	ED	50	\$ 9,145	\$ 6,000	Western Placerville IC Ph 1A	10/15/13	10/15/13	1	01/15/14	02/01/17	
84	8	Riv	215	\$ 123,502	\$ 38,779	215 Widening Scottt to Nuevo Rd	12/31/15	12/31/15	1	06/30/16	01/06/17	
85	8	SBd	15	\$ 63,923	\$ 20,785	I15 Ranchero Rd IC	08/01/14	10/20/14	1	09/01/16	10/20/16	
86	4	Ala	680	\$ 8,793	\$ 6,673	FPI	11/01/14	11/15/14	53	12/01/15	05/15/15	
87	8	SBd	15	\$ 35,274	\$ 12,000	Duncan Canyon Rd IC	06/01/14	10/14/14	15	12/01/14	10/14/16	
88	12	Ora	405	\$ 3,230	\$ 2,410	Widen Ramp for Deceleration Lane	07/01/14	07/01/14	5	12/01/14	12/01/14	
89	7	LA	710	\$ 960,203	\$ 153,657	Gerald Desmond Bridge	06/27/16	06/27/16	1	09/26/17	09/26/17	
90	8	SBd	15	\$ 324,460	\$ 53,743	Devore Widening, IC	03/25/16	11/01/16	1	02/28/19	11/01/17	
Totals				\$ 11,704,418	\$ 4,410,000							

Non-bond funded segments currently in design

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's) LST QTR	CMIA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD END DESIGN	CURR END DESIGN	% COMPLETE	APPVD AWARD	AWARD
				Milestone Behind Schedule <input checked="" type="checkbox"/> Project Delivery Report Complete		PE - plant establishment				Milestone Complete	
				Award Behind Schedule						Awarded	
I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project											
14	LA	7	5	\$ 444,204	\$ -	Corridor Project #2 (EA 21592)	01/31/13	03/28/14	86	06/30/13	08/26/14
				\$ 220,249	\$ -	Corridor Project #5 (EA 21595)	01/31/13	06/30/13	97	06/30/13	06/17/13
Widen Ala 84 Expressway - Corridor Project											
62	4	Ala	84	\$ 74,247	\$ -	Corridor Project #2 (EA 29762)	07/01/13	08/01/13	90	11/01/13	04/01/14

PROJECT ACTION PLANS

#	D	Cty	Rte	Total \$	Bond \$	Project Description	Action Plan
I-580 Eastbound HOV Lane - Greenville to Hacienda - Corridor Project							
1	4	Ala	580	\$ 46,491	\$ 5,765	Corridor Project #2 (EA 29083)	Construction support expenditure adjustments are being made between TCRP funds and CMIA funds.
55	04	Son	101	\$ 18,633	\$ 16,312	Central Project - Phase B	Construction support expenditure are being re-validated. Any corrections to charging will be properly re-allocated.

CMIA Bond Program Project Expenditures

Third Quarter FY 2012-13

Within Budget Conditions

- G Estimated cost < or = budget
STIP costs < 120%; No CTC action required
- S Estimated cost STIP funds > 120% budget
- B Estimated cost BOND funds > 120% budget
- O Estimated cost LOCAL funds > 120% budget

Known cost overrun conditions

- S Actual cost STIP support funds between 100-120%
- S Actual cost STIP funds > 120% budget
- B Actual cost BOND funds > 100% budget
- L Actual cost LOCAL funds > 100% budget

Project				Construction (1,000's)					
				Support			Capital		
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Appd	Exp
<i>I-580 Eastbound HOV Lane - Greenville to Hacienda - Corridor Project</i>									
1	04	Ala	580	Corridor Project #1 (EA 29084)	Caltrans	\$ 5,700	\$ 5,103	\$ 42,410	\$ 42,409
				Corridor Project #2 (EA 29083)	Caltrans	\$ 4,458	\$ 4,561	\$ 35,203	\$ 35,240
				Corridor Project #3 (EA 2908V)	Caltrans	\$ 3,550	\$ 308	\$ 30,844	\$ 34
				Corridor Summary		\$ 13,708	\$ 9,972	\$ 108,457	\$ 77,683
<i>I-580 Westbound HOV Lane - Greenville to Foothill - Corridor Project</i>									
2	04	Ala	580	Corridor Project #1 (EA 2908C)	Caltrans	\$ 8,110	\$ 381	\$ 61,954	\$ 20
				Corridor Project #2 (EA 2908E)	Caltrans	\$ 6,750	\$ 586	\$ 42,830	\$ 71
				Corridor Summary		\$ 14,860	\$ 967	\$ 104,784	\$ 91
<i>I-580 / Isabel Interchange - Corridor Project</i>									
3	04	Ala	580	Corridor Project #1 (EA 17131)	Livermore	\$ -	\$ -	\$ 26,495	\$ 18,375
				Corridor Project #2 (EA 17132)	Livermore	\$ -	\$ -	\$ 3,210	\$ 1,770
				Corridor Project #3 (EA 17133)	Caltrans	\$ 8,000	\$ 7,001	\$ 37,813	\$ 28,020
				Corridor Summary		\$ 8,000	\$ 7,001	\$ 67,518	\$ 48,165
<i>I-880 SB HOV Ln Extension - Hegenberger to Marina Blvd - Corridor Project</i>									
4	04	Ala	880	Corridor Project #1 (EA 3A921)	Caltrans	\$ 7,020	\$ 595	\$ 46,657	\$ 720
				Corridor Project #2 (EA 3A922)	Caltrans	\$ 4,000	\$ 318	\$ 25,765	\$ 98
				Corridor Summary		\$ 11,020	\$ 913	\$ 72,422	\$ 818
<i>State Route 24 Caldecott Tunnel - Fourth Bore - Corridor Project</i>									
5	04	Ala CC	24	Corridor Project #1 (EA 29491)	Caltrans	\$ 42,000	\$ 33,404	\$ 287,582	\$ 233,232
				Corridor Project #2 (EA 29492)	Caltrans	\$ 400	\$ 492	\$ 4,300	\$ 2,809
				Corridor Project #3 (EA 29493)	Caltrans	\$ 100	\$ 127	\$ 500	\$ 402
				Corridor Summary		\$ 42,500	\$ 34,023	\$ 292,382	\$ 236,443
6	10	Cal	4	Angels Camp Bypass	Caltrans	\$ 3,600	\$ 4,296	\$ 31,101	\$ 25,615
<i>State Route 4 East Widening from Somersville to Route 160 - Corridor Project</i>									
7	04	CC	4	Corridor Project #1 (EA 2285C)	Caltrans	\$ 10,608	\$ 3,908	\$ 39,641	\$ 27,734
				Corridor Project #2 (EA 2285E)	Caltrans	\$ 14,395	\$ 2,470	\$ 48,717	\$ 17,117
				Corridor Project #3 (EA 1G940)	Caltrans	\$ 13,389	\$ 1,256	\$ 59,775	\$ 12,135
				Corridor Project #4 (EA 1G941)	CCTA	\$ -	\$ -	\$ 98,934	\$ 801
				Corridor Project #5 (EA 24657)	CCTA	\$ -	\$ -	\$ 31,787	\$ 14,158
				Corridor Summary		\$ 38,392	\$ 7,634	\$ 278,854	\$ 57,787
<i>I-80 Integrated Corridor - Corridor Project</i>									
8	04	Ala CC	4	Corridor Project #1 (EA 3A774)	ACCMA	\$ -	\$ -	\$ 7,584	\$ 365
				Corridor Project #2 (EA 3A775)	ACCMA	\$ -	\$ -	\$ 5,363	\$ 367
				Corridor Project #3 (EA 3A771)	ACCMA	\$ -	\$ -	\$ 1,896	\$ 1,481
				Corridor Project #4 (EA 3A776)	Caltrans	\$ 1,492	\$ 72	\$ 7,887	\$ 128
				Corridor Project #5 (EA 3A777)	Caltrans	\$ 3,675	\$ 105	\$ 18,581	\$ -
				Corridor Summary		\$ 5,167	\$ 177	\$ 41,311	\$ 2,341
<i>US 50 HOV Lanes - Corridor Project</i>									
9	03	ED	50	Corridor Project #1 (EA 3A711)	ED Co DOT	\$ 3,560	\$ 6,777	\$ 37,808	\$ 33,402
				Corridor Project #2 (EA 3A712)		\$ -	\$ 1,027	\$ 8,794	\$ 8,701
				Corridor Summary		\$ 3,560	\$ 7,804	\$ 46,602	\$ 42,103
10	06	Ker	46	Route 46 Expressway - Segment 3	Caltrans	\$ 9,900	\$ 3,851	\$ 49,995	\$ 45,485
11	06	Kin Tul	198	Route 198 Expressway	Caltrans	\$ 9,514	\$ 8,255	\$ 51,283	\$ 51,233

Project					Construction (1,000's)					
					Support			Capital		
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Appd	Exp	
12	07	LA	405	I-405 Carpool Lane I-10 To US 101 (Northbound)	Metro	\$ -	\$ -	\$ 902,100	\$ 497,998	G
Interstate 5 Carpool Lane from Route 134 to Route 170 - Corridor Project										
13	7	LA	5	Corridor Project #1 (EA 12184)	Caltrans	\$ 12,718	\$ 8,907	\$ 110,786	\$ 22,684	
				Corridor Project #2 (EA 1218V)	Caltrans	\$ 13,197	\$ 10,925	\$ 99,851	\$ 43,019	
				Corridor Project #3 (EA 1218W)	Caltrans	\$ 33,000	\$ 84	\$ 195,787	\$ -	
				Corridor Summary		\$ 58,915	\$ 19,916	\$ 406,424	\$ 65,703	G
I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project										
14	07	LA	5	Corridor Project #1 (EA 21591)	Caltrans	\$ 6,736	\$ 3,185	\$ 45,247	\$ 10,783	
				Corridor Project #2 (EA 21592)	Caltrans	\$ 12,728	\$ -	\$ 152,904	\$ -	
				Corridor Project #3 (EA 21593)	Caltrans	\$ 15,261	\$ 1,089	\$ 89,447	\$ -	
				Corridor Project #4 (EA 21594)	Caltrans	\$ 16,693	\$ 1,077	\$ 141,627	\$ 7,912	
				Corridor Project #5 (EA 21595)	Caltrans	\$ 14,131	\$ -	\$ 153,815	\$ -	
				Corridor Summary		\$ 65,549	\$ -	\$ 583,040	\$ -	G
Highway 101 Marin-Sonoma Narrows - Corridor Project										
15	04	Mrn Son	101	Corridor Project #1 (EA 26407)	Caltrans	\$ 4,970	\$ 286	\$ 26,950	\$ 1,818	
				Corridor Project #2 (EA 26408U)	Caltrans	\$ 12,190	\$ 683	\$ 77,000	\$ 985	
				Corridor Project #3 (EA 26406)	Caltrans	\$ 7,000	\$ 6,259	\$ 28,473	\$ 26,406	
				Corridor Project #3 (EA 2640G)	Caltrans	\$ 700	\$ 106	\$ 3,392	\$ -	
				Corridor Project #3 (EA 2640L)	Caltrans	\$ 2,500	\$ 171	\$ 14,744	\$ -	
				Corridor Project #3 (EA 2640K)	Caltrans	\$ 4,800	\$ 241	\$ 25,929	\$ 181	
				Corridor Summary		\$ 32,160	\$ 7,746	\$ 176,488	\$ 29,390	G
16	04	Mrn	580	Westbound I-580 to Northbound US 101 Connector Improvements	Caltrans	\$ 2,100	\$ 1,858	\$ 11,052	\$ 10,609	G
17	05	Mon	1	Salinas Road Interchange	Caltrans	\$ 4,598	\$ 3,938	\$ 15,078	\$ 13,132	G
SR 12 Jameson Canyon Widening - Phase 1										
18	04	Nap Sol	12	PAED Costs Phase 2 (EA 26412)		\$ -	\$ -	\$ -	\$ -	
				Corridor Project #1 (EA 26413)	Caltrans	\$ 4,850	\$ 3,753	\$ 25,348	\$ 12,224	
				Corridor Project #2 (EA 26414)	Caltrans	\$ 9,250	\$ 4,813	\$ 43,293	\$ 19,451	
				Corridor Summary		\$ 14,100	\$ 8,566	\$ 68,641	\$ 31,675	G
19	03	Nev	49	Route 49 La Barr Meadows Widening	Caltrans	\$ 3,500	\$ 2,891	\$ 9,607	\$ 9,450	G
20	12	Ora	91	Add one lane on EB SR-91 from SR-241/SR-91 to SR-71/SR-91	Caltrans	\$ 7,801	\$ 5,900	\$ 40,086	\$ 39,043	G
SR-22 / I-405 / I-605 HOV Connector with ITS Elements - Corridor Project										
21	12	Ora	22	Corridor Project #1 (EA 07163)	Caltrans	\$ 25,000	\$ 10,616	\$ 115,630	\$ 71,590	
				Corridor Project #2 (EA 07162)	Caltrans	\$ 18,200	\$ 9,959	\$ 125,100	\$ 44,942	
				Corridor Summary		\$ 43,200	\$ 20,575	\$ 240,730	\$ 116,532	G
22	12	Ora	91	Widen EB&WB SR-91 fr E of SR-55 Conn to E of Weir Canyon Road	Caltrans	\$ 8,633	\$ 8,742	\$ 54,253	\$ 52,014	G
23	12	Ora	57	Widen NB fr 0.3 m S of Katella Ave to 0.3 m N of Lincoln Ave	Caltrans	\$ 5,292	\$ 1,865	\$ 18,835	\$ 5,756	G
Widen NB from 0.4 m N of SR-91 to 0.1 m N of Lambert Road - Corridor Project										
24	12	Ora	57	Corridor Project #1 (EA 0F031)	Caltrans	\$ 9,180	\$ 5,884	\$ 31,745	\$ 19,977	
				Corridor Project #2 (EA 0F032)	Caltrans	\$ 9,180	\$ 5,776	\$ 32,070	\$ 25,370	
				Corridor Summary		\$ 18,360	\$ 11,660	\$ 63,815	\$ 45,347	G
Lincoln Bypass - Corridor Project										
25	03	Pla	65	Corridor Project #1 (EA 3338U)	Caltrans	\$ 22,000	\$ 21,201	\$ 164,453	\$ 158,204	
				Corridor Project #2 (EA 33382)	Caltrans	\$ 2,751	\$ 782	\$ 19,499	\$ 7,493	
				Corridor Summary		\$ 24,751	\$ 21,983	\$ 183,952	\$ 165,697	G
26	03	Pla	80	Pla-80 HOV Phase 2	Caltrans	\$ 7,143	\$ 5,384	\$ 31,200	\$ 29,875	G
27	03	Pla	80	Pla-80 HOV Phase 3	Caltrans	\$ 5,300	\$ 5,079	\$ 39,974	\$ 24,879	G

Project					Construction (1,000's)						
					Support			Capital			
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Appd	Exp		
28	08	Riv	215	Widening, Add One Mixed Flow Lane in Each Direction	RCTC	\$ -	\$ -	G	\$ 22,057	\$ 12,014	G
29	08	Riv	91	HOV Lane Gap Closure	Caltrans	\$ 20,598	\$ 7,839	G	\$ 134,139	\$ 32,066	G
30	03	Sac	50	Hwy 50 Bus/Carpool & Aux Lns & Community Enhancements	Caltrans	\$ 14,000	\$ 11,819	G	\$ 100,736	\$ 67,534	G
31	03	Sac	Loc	White Rock Road from Grant Line to Prairie City	Sac Co	\$ -	\$ -	G	\$ 11,875	\$ 3,573	G
32	08	SBd	10	Westbound Mixed Flow Lane Addition	SANBAG	\$ -	\$ -	G	\$ 25,449	\$ 18,041	G
33	08	SBd	215	I-215 North Segments 1 & 2 - HOV & Mixed Flow Ln Addition	SANBAG	\$ -	\$ -	G	\$ 212,704	\$ 168,012	G
215 North and 210 Connectors - Corridor Project											
34				SR - 210/215 Connectors	Caltrans	\$ 12,883	\$ -		\$ 47,672	\$ -	
35	08	SBd	215	I-215 North Segment 5	Caltrans	\$ 7,333	\$ -		\$ 29,207	\$ -	
				Corridor Summary		\$ 20,216	\$ -	G	\$ 76,879	\$ -	G
36	08	SBd	10	Widen Exit Ramps&Add Aux @Cherry, Citrus&Cedar IC's	Caltrans	\$ 3,280	\$ 3,341	P	\$ 12,130	\$ 11,112	G
Managed Lanes South Segment - Corridor Project											
37	11	SD	15	Corridor Project #1 (EA 2T093)	Caltrans	\$ 14,739	\$ 14,586		\$ 79,026	\$ 77,308	
				Corridor Project #2 (EA 2T091)	Caltrans	\$ 14,025	\$ 11,346		\$ 57,616	\$ 57,181	
				Corridor Project #3 (EA 2T092)	Caltrans	\$ 21,236	\$ 15,184		\$ 94,432	\$ 92,568	
				Corridor Summary		\$ 50,000	\$ 41,116	G	\$ 231,074	\$ 227,057	G
I-5 North Coast Corridor - Stage 1A - Corridor Project											
38	11	SD	5	Corridor Project #1 (EA 2358U)	Caltrans	\$ 6,000	\$ 7,767		\$ 43,038	\$ 33,806	
				Corridor Project #2 (EA 2T040)	Caltrans	\$ 11,820	\$ 9,740		\$ 75,380	\$ 39,143	
				Corridor Summary		\$ 17,820	\$ 17,507	G	\$ 118,418	\$ 72,949	G
39	10	SJ	205	I-205 Auxiliary Lanes	Caltrans	\$ 2,900	\$ 1,130	G	\$ 11,860	\$ 10,865	G
40	05	SLO	46	Route 46 Corridor Improvements (Whitley 1)	Caltrans	\$ 7,000	\$ 4,711	G	\$ 58,105	\$ 34,011	G
Widen US 101 & Add Aux Lns Marsh Rd to Embarcadero Rd - Corridor Project											
41	04	SM	101	Corridor Project #1 (EA 23563)	Caltrans	\$ 8,259	\$ 2,633		\$ 22,304	\$ 15,723	
				Corridor Project #3 (EA 23564)	Caltrans	\$ 3,802	\$ 756		\$ 12,648	\$ 6,304	
				Corridor Summary		\$ 12,061	\$ 3,389	G	\$ 34,952	\$ 22,027	G
42	04	SCI	880	I-880 Widening (SR 237 to US 101)	Caltrans	\$ 9,810	\$ 3,598	G	\$ 39,719	\$ 23,118	G
43	04	SCI	101	US 101 Aux Lanes - State Route 85 to Embarcadero Rd	Caltrans	\$ 11,080	\$ 3,635	G	\$ 44,791	\$ 21,249	G
44	04	SCI	101	US 101 Improvements (I-280 to Yerba Buena Rd)	Caltrans	\$ 6,690	\$ 6,589	L	\$ 31,459	\$ 25,352	G
45	05	SCr	1	Highway 1 Soquel to Morrissey Auxiliary Lanes	SCCRTC	\$ -	\$ -	G	\$ 15,933	\$ 9,129	G
46	02	Sha	5	Cottonwood Hills Truck Climbing Lane	Caltrans	\$ 2,100	\$ 1,251	G	\$ 11,560	\$ 11,373	G
HOV lanes, Fairfield (Rt 80/680/12 to Putah Creek) - Corridor Project											
47	04	Sol	80	Corridor Project #1 (EA 0A531)	Caltrans	\$ 6,351	\$ 4,274		\$ 29,197	\$ 28,260	
				Corridor Project #3 (EA 0A532)	Caltrans	\$ 1,319	\$ 1,357		\$ 4,768	\$ 4,764	
				Corridor Project #2 (EA 4C15U)		\$ 3,900	\$ 1,597		\$ 22,200	\$ 15,837	
				Corridor Summary		\$ 11,570	\$ 7,228	G	\$ 56,165	\$ 48,861	G
48	04	Son	101	Central Phase A - US 101 HOV Lns from Railroad Ave to Rohnert Park Expressway	Caltrans	\$ 10,500	\$ 10,330	G	\$ 58,311	\$ 54,721	G
49	04	Son	101	US 101 HOV lanes - North Phase A (from Steele Lane to Windsor River Road)	Caltrans	\$ 12,000	\$ 9,559	G	\$ 91,200	\$ 88,110	G
50	04	Son	101	US 101 HOV Lanes - Wilfred Ave to Santa Rosa Ave	Caltrans	\$ 6,600	\$ 6,946	P	\$ 51,065	\$ 45,464	G
51	10	Sta	219	SR-219 Expressway, Phase 1 (SR-99 to Morrow Road)	Caltrans	\$ 2,000	\$ 1,926	G	\$ 7,844	\$ 6,567	G
52	10	Sta	219	SR-219 Expressway, Phase 2 (Morrow Road to Route 108)	Caltrans	\$ 4,300	\$ 165	G	\$ 17,612	\$ 276	G
53	10	Tuo	108	E. Sonora Bypass Stage II	Caltrans	\$ 5,500	\$ 2,232	G	\$ 26,560	\$ 12,643	G

Project					Construction (1,000's)					
					Support			Capital		
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Appd	Exp	
54	07	Ven	101	HOV Lanes, Mussel Shoals to Casitas Pass Road	Caltrans	\$ 15,300	\$ 4,038	G	\$ 65,993 \$ 24,023	G
CMIA projects amended into program using project cost/award savings										
55	4	Son	101	Central Project Phase B	Caltrans	\$ 3,000	\$ 3,285	B	\$ 13,312 \$ 11,683	G
56	3	Sac	80	I-80 HOV Ln Across the Top	Caltrans	\$ 16,000	\$ 5,673	G	\$ 104,588 \$ 38,781	G
57	10	SJ	5	I-5 HOV Ln and CRCP	Caltrans	\$ 11,990	\$ 7,008	G	\$ 94,008 \$ 37,282	G
58	5	SLO	101	Santa Maria Bridge	Caltrans	\$ 6,600	\$ 2,988	G	\$ 37,274 \$ 27,002	G
59	11	SD	15	Mira Mesa Direct Access Ramp	Caltrans	\$ 8,500	\$ 2,542	G	\$ 36,102 \$ 9,662	G
60	2	Sha	5	South Redding 6-Lane	Caltrans	\$ 2,250	\$ 1,585	G	\$ 19,463 \$ 18,071	G
61	3	But	32	But 32 Hwy Widening	Chico	\$ -	\$ -	G	\$ 6,425 \$ 118	G
Ala 84 Expressway - Corridor Project										
62	04	Ala	84	Corridor Project #1 (EA 29761)	Caltrans	\$ 3,780	\$ 2,325		\$ 25,085 \$ 10,741	
				Corridor Project #3 (EA 29762)	Caltrans	\$ 5,220	\$ -		\$ 49,727 \$ -	
				Corridor Summary		\$ 9,000	\$ 2,325	G	\$ 74,812 \$ 10,741	G
63	6	Tul	198	Plaza Dr IC / Aux Lns	Visalia	\$ -	\$ -	G	\$ 21,187 \$ 6,987	G
64	4	Var	Var	Fwy Performance Initiative	Caltrans	\$ 7,953	\$ 1,247	G	\$ 49,398 \$ 2,754	G
I-215 Bi-County Gap Closure - Corridor Project										
65	8	SBd Riv	215	I-215 Gap Closure	Caltrans	\$ 16,270	see		\$ 137,171 see	
66				Newport Ave OC	Caltrans	\$ 361	below		\$ 3,007 below	
				Corridor Summary		\$ 16,631	\$ 564	G	\$ 140,178 \$ 2,391	G
67	4	Son	101	North Project Phase B Airport	Caltrans	\$ 4,500	\$ 503	G	\$ 33,813 \$ 390	G
68	4	SCI	880	I-880 Stevens Ctk IC Impvmts	SCVTA	\$ -	\$ -	G	\$ 47,197 \$ 362	G
69	4	SCI	101	Capitol Exp Yerba Buena IC	SCVTA	\$ -	\$ -	G	\$ 26,286 \$ -	G
70	8	SBd	15	La Mesa Nisqualli Rd IC	SANBAG	\$ -	\$ -	G	\$ 53,082 \$ 4,900	G
71	11	SD	805	HOV Lns - SR54 to SR94	Caltrans	\$ 5,392	\$ 1,984	G	\$ 16,785 \$ 10,188	G
72	11	SD	805	HOV Lns - Palomar to SR94	Caltrans	\$ 7,400	\$ 3,215	G	\$ 34,278 \$ 10,089	G
73	5	SLO	46	Whitley 2A	Caltrans	\$ 7,000	\$ 1,223	G	\$ 38,088 \$ 5,025	G
74	5	SLO	46	SR 74 / I-5 IC	Caltrans	\$ 6,364	\$ 222	G	\$ 30,231 \$ 406	G
75	11	SD	805	I-805 Managed Lns North	Caltrans	\$ 26,637	\$ 2,487	G	\$ 109,801 \$ 12,698	G
76	2	Sha	5	I-5 Deschutes Rd IC	Caltrans	\$ -	\$ -	G	\$ 6,000 \$ 2,300	G
77	3	Sac	50	SR50 - Watt IC	Sac Co	\$ -	\$ -	G	\$ 31,617 \$ -	G
78	5	Mon	101	San Juan IC	Caltrans	\$ 8,000	\$ 734	G	\$ 48,700 \$ 984	G
79	5	SB	101	Union Valley Pkwy IC	Caltrans	\$ 1,900	\$ 565	G	\$ 9,584 \$ 3,433	G
80	8	SBd	10	I-10 Tippercanoe Ave IC	SANBAG	\$ 2,000	\$ 472	G	\$ 13,787 \$ 4,804	G
81	11	SD	76	I-5 / SR 76 IC	Caltrans	\$ 4,856	\$ 1,433	G	\$ 24,561 \$ 9,321	G
82	3	ED	50	US Route 50 HOV Ln	ED Co DOT	\$ -	\$ -	G	\$ 17,240 \$ 2,430	G
83	3	ED	50	Western Placerville IC Ph 1A	Caltrans	\$ -	\$ -	G	\$ 6,000 \$ 2,859	G
84	8	Riv	215	215 Widening Scott to Nuevo	RCTC	\$ -	\$ -	G	\$ 98,500 \$ -	G
85	8	SBd	15	I-15 Ranchero Rd IC	SANBAG	\$ 3,650	\$ -	G	\$ 40,148 \$ 7,034	G
86	4	Ala	680	FPI	Caltrans	\$ 1,000	\$ 319	G	\$ 5,673 \$ 1,466	G
87	8	SBd	15	Duncan Canyon Rd IC	Fontana	\$ 2,900	\$ -	G	\$ 26,054 \$ -	G

Project					Construction (1,000's)				
					Support			Capital	
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Appd	Exp
88	12	Ora	405	Widen Ramp for Deceleration Lane	Caltrans	\$ 500	\$ 67	\$ 1,910	\$ -
89	7	LA	710	Gerald Desmond Bridge	Port of Long Beach	\$ 82,000	\$ -	\$ 700,359	\$ -
90	8	SBd	405	I-15 Widening and Devore IC	SANBAG	\$ 26,951	\$ 882	\$ 225,528	\$ 6,765



**Third Quarter FY 2012-13
State Route 99 (SR99)
Bond Program
Report**

**Quarterly Report to the
California Transportation
Commission**



SR99 Program Status

Third Quarter FY 2012-13

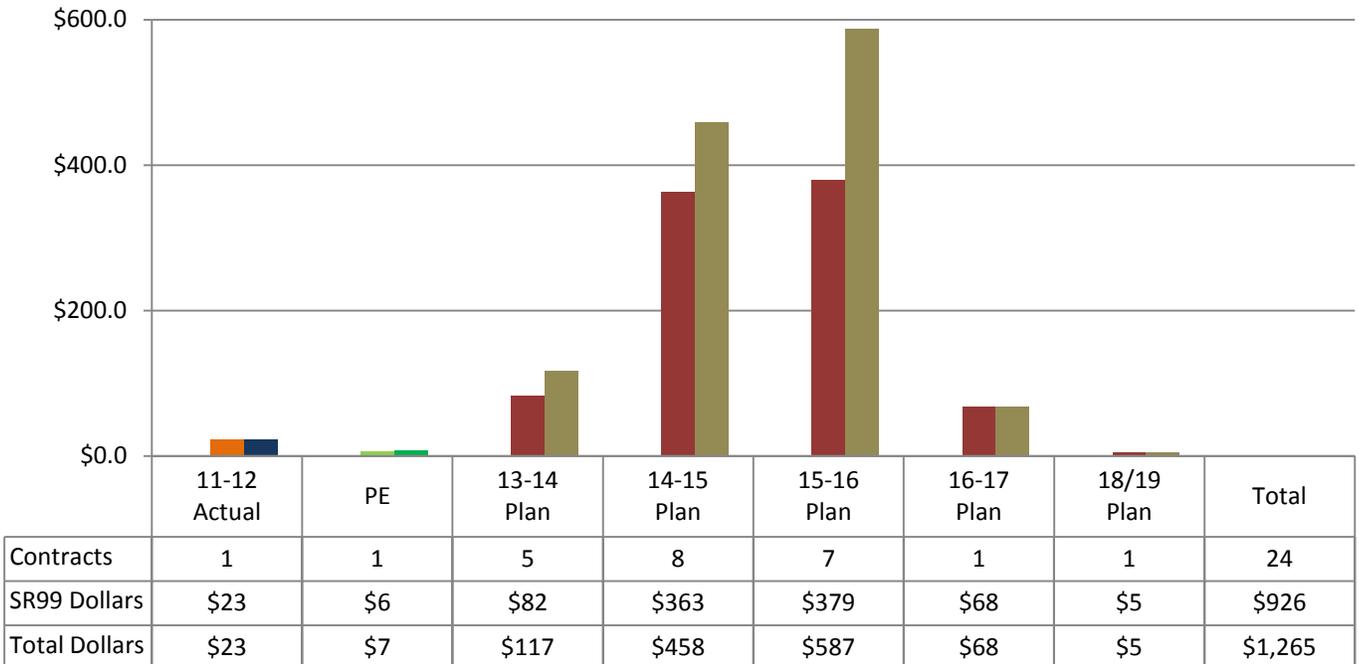
In the SR99 bond program budget, \$742 million was allocated for construction. In addition, \$184 million is for other funded project components including right of way and engineering support costs. There is also \$20 million set aside for bond administrative costs and an uncommitted balance of \$54 million. At this time, all \$926 million of SR99 committed program funds have been allocated, utilizing 100% of the programmed funds. Additional projects are planned for the uncommitted balance, and will be programmed and added to the program as they are delivered.

SR99 Bond Program Allocations (millions)



The total value of the 24 construction contracts in the SR99 bond program is \$1,265 million. The table below shows by fiscal year the total value and SR99 program value of projects in the fiscal year that the construction contract is expected to be accepted by the administering agency.

Total Value of SR99 Bond Program Construction Contracts Accepted (millions)



PE - Plant Establishment

SR99 Program Progress Report

Third Quarter FY 2012-13

To date, all \$926 million of SR99 program funds have been allocated, utilizing 100% of the programmed and committed funds. The balance of uncommitted funds will be programmed and allocated when SR99 program eligible projects are delivered. The table below shows how bond funds and other funds were distributed by component to complete the funding for all projects in the SR99 bond program.

SR99 Bond Program Funding (millions)

	Total Funds	Other Funds	SR99 Bond Program Funds		
			Allocated	Expended	Percent
Construction					
Support	\$ 119.4	\$ 12.3	\$ 107.1	\$ 21.6	20 %
Capital	\$ 833.9	\$ 92.4	\$ 741.5	\$ 80.2	11 %
Right of Way					
Support	\$ 19.5	\$ 8.2	\$ 11.3	\$ 5.8	51 %
Capital	\$ 165.6	\$ 114.4	\$ 51.2	\$ 25.7	50 %
Preliminary Engineering					
Support	\$ 126.3	\$ 111.4	\$ 14.9	\$ 13.7	92 %
Committed Subtotal	\$ 1,264.7	\$ 338.7	\$ 926.0	\$ 147.0	16 %
Uncommitted			\$ 54.0		
Percent uncommitted			5 %		
Bond Administration			\$ 20.0		
Program Total			\$ 1,000.0		

SR99 Bond Program Construction Contracts Accepted (millions)

To date, a total of 20 corridor projects received SR99 program funds. Some corridor projects were constructed in stages, resulting in a total of 24 construction contracts being administered to complete the SR99 program. The status of project delivery reports to be completed within six months after construction contracts are accepted (PD Rpt) is outlined in the table below.

	Contracts Accepted				In Plant Establishment			Contracts Under Construction			All SR99 Program Contracts		
	#	Total Funds	SR99 Funds	# PD Rpts	#	Total Funds	SR99 Funds	#	Total Funds	SR99 Funds	#	Total Funds	SR99 Funds
FY 11-12	1	\$ 23	\$ 23	1							1	\$ 23	\$ 23
FY 12-13	1	\$ 7	\$ 6								1	\$ 7	\$ 6
FY 13-14								5	\$ 117	\$ 82	5	\$ 117	\$ 82
FY 14-15								8	\$ 459	\$ 363	8	\$ 459	\$ 363
FY 15-16								7	\$ 586	\$ 379	7	\$ 586	\$ 379
FY 16-17								1	\$ 68	\$ 68	1	\$ 68	\$ 68
FY 18-19								1	\$ 5	\$ 5	1	\$ 5	\$ 5
Total Value	2	\$ 30	\$ 29	0	0	\$ 0	\$ 0	22	\$ 1,235	\$ 897	24	\$ 1,265	\$ 926

The California Department of Transportation
 Third Quarter FY 2013-14
 State Route 99 Program Delivery Report

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	SR99 PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD CCA	CURR CCA	CCA % COMPLETE	PD REPORT 1	APPVD CLOSEOUT	CURR CLOSEOUT	PD REP 2
						Milestone Behind Schedule			<input checked="" type="checkbox"/> Project Delivery Report Complete	PE Plant Establishment			Milestone Complete
1	03	But	99	\$ 37,859	\$ 20,592	Butte SR 99 Chico Auxilliary Lanes - Phase II	10/15/13	5/1/14	51		10/15/15	10/15/15	
Island Park 6-Lane - Corridor Project													
2	06	Fre Mad	99	\$ 23,220	\$ 23,220	Corridor Project #1 (EA 44261)	9/1/12	2/3/12	100	<input checked="" type="checkbox"/>			
				\$ 68,213	\$ 68,213	Corridor Project #1 (EA 44262)	7/1/16	7/1/16	15				
				\$ 91,433	\$ 91,433	Corridor Summary	7/1/16	7/1/16			7/1/18	7/1/18	
3	06	Mad	99	\$ 84,202	\$ 49,802	Reconstruct Interchange at Avenue 12	11/1/15	11/1/15	3		8/1/17	1/1/17	
4	10	Mer	99	\$ 128,147	\$ 91,660	Arboleda Road Freeway	4/1/15	5/2/15	38		5/1/16	7/2/16	
5	10	Mer	99	\$ 77,118	\$ 66,398	Freeway Upgrade & Plainsburg Road I/C	7/1/15	6/20/15	8		8/1/16	7/20/16	
6	03	Sac	99	\$ 7,446	\$ 5,806	Add Aux Lane Calvine to North of Mack Rd on 99	10/1/12	2/15/13	100		10/1/14	10/15/14	
7	03	Sac	99	\$ 29,619	\$ 18,529	SR 99/Elverta Rd. Interchange	2/1/14	12/1/13	42		7/1/14	3/11/16	
8	10	SJ	99	\$ 214,458	\$ 132,256	SR 99 (South Stockton) Widening	6/1/16	3/5/16	3		2/1/17	12/5/17	
SR 99 Widening in Manteca and San Joaquin - Corridor Project													
9	10	SJ	99	\$ 3,600	\$ -	Corridor PAED (EA 0E610)							
				\$ 42,100	\$ 36,644	Corridor Project #2 (EA 0E611)	7/1/14	7/1/14	25				
				\$ 46,450	\$ 40,753	Corridor Project #2 (EA 0E612)	10/1/14	4/1/15	12				
				\$ 63,730	\$ 12,143	Corridor Project #3 (EA 0E613)	10/1/15	10/1/15	2				
				\$ 155,880	\$ 89,540	Corridor Summary	10/1/15	10/1/15			7/1/17	2/29/20	
10	03	Sut	99	\$ 31,082	\$ 19,264	SR 99 / Riego Road Interchange	1/15/15	1/15/15	5		1/15/17	1/15/17	
11	03	Sut	99	\$ 57,811	\$ 53,711	Sutter 99 Segment 2	12/1/15	12/1/15	52		12/1/17	12/1/17	
Los Molinos - Staged Construction Project													
12	02	Teh	99	\$ 6,986	\$ 4,705	Stage #1	12/31/12	4/20/11	100				
						Stage #2	12/31/12	12/2/13	92				
				\$ 588	\$ -	Enhancements							
				\$ 7,574	\$ 4,705	Corridor Summary	12/31/12	12/2/13			12/2/14	11/14/14	
Goshen to Kingsburg 6-Lane - Corridor Project													
13	06	Tul	99	\$ 102,757	\$ 87,367	Goshen to Kingsburg 6-Lane	8/1/14	8/1/14	48				
				\$ 4,952	\$ 4,952	Landscape Mitigation	8/1/19	8/1/18	27				
				\$ 107,709	\$ 92,319	Corridor Summary	8/1/19	8/1/18			5/1/21	10/1/20	

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	SR99 PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD CCA	CURR CCA	CCA % COMPLETE	PD REPORT 1	APPVD CLOSEOUT	CURR CLOSEOUT	PD REP 2
SR 99 projects amended into program using project cost/award savings													
14	03	Sut	99	\$ 18,233	\$ 16,333	SR 99/113 Interchange	12/1/14	12/1/14	3		12/1/16	12/2/16	
15	06	Tul	99	\$ 51,107	\$ 45,327	Tulare to Goshen 6 Ln	7/1/15	7/1/15	1		12/31/17	12/31/17	
16	06	Ker	99	\$ 29,372	\$ 26,622	South Bakersfield Widening	11/15/14	3/1/14	6		11/15/16	3/1/16	
17	10	Sta	99	\$ 42,849	\$ 33,401	Kiernan IC	9/1/15	9/1/15	1		2/1/16	11/30/17	
18	06	Ker	99	\$ 12,500	\$ 11,300	North Bakersfield Widening	12/1/13	12/1/13	1		12/1/15	12/1/15	
19	10	Mer	99	\$ 71,359	\$ 52,000	Merced Atwater Expwy Ph 1A	2/1/16	2/1/16	10		2/1/16	12/1/16	
20	3	Sac	99	\$ 8,981	\$ 5,000	Elk Grove Blvd SR99 IC	7/1/14	7/1/14			12/1/14	12/1/14	
Total Cost				\$ 1,264,739	\$ 925,998								

PROJECT ACTION PLANS

#	D	Cty	Rte	Total \$	Bond \$	Project Description	Action Plan
<i>Island Park 6-Lane - Corridor Project</i>							
2	6	Fre	99	\$ 68,213	\$ 68,213	Corridor Project #1 (EA 44262)	PSE budget expenditures are being rectified through charging corrections.

State Route 99 Bond Program Project Expenditures											
Third Quarter FY 2012-13											
Within Budget Conditions G Estimated cost < or = budget STIP costs < 120%; No CTC action required S Estimated cost STIP funds > 120% budget B Estimated cost BOND funds > 120% budget O Estimated cost LOCAL funds > 120% budget											
Known cost overrun conditions S Actual cost STIP support funds between 100-120% S Actual cost STIP funds > 120% budget B Actual cost BOND funds > 100% budget L Actual cost LOCAL funds > 100% budget											
Project				Construction (1,000's)							
				Support			Capital				
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp		Appd	Exp	
1	03	But	99	Butte SR 99 Chico Auxilliary Lanes - Phase II	Caltrans	\$ 4,394	\$ 2,057	G	\$ 26,800	\$ 14,647	G
<i>Island Park 6-Lane - Corridor Project</i>											
2	06	Fre	99	Corridor Project #1 (EA 44261)	Caltrans	\$ 3,500	\$ 3,499		\$ 17,270	\$ 16,910	
				Corridor Project #2 (EA 44262)	Caltrans	\$ 7,500	\$ 964		\$ 47,613	\$ 5,579	
				Corridor Summary		\$ 11,000	\$ 4,463	G	\$ 64,883	\$ 22,489	G
3	06	Mad	99	Reconstruct Interchange at Avenue 12	Caltrans	\$ 6,800	\$ 340	G	\$ 49,402	\$ 1	G
4	10	Mer	99	Arboleda Road Freeway	Caltrans	\$ 12,000	\$ 2,557	G	\$ 78,360	\$ 23,787	G
5	10	Mer	99	Freeway Upgrade & Plainsburg Road I/C	Caltrans	\$ 8,300	\$ 805	G	\$ 53,098	\$ 3,083	G
6	03	Sac	99	Add Aux Lane Calvine to North of Mack Rd on 99	Caltrans	\$ 750	\$ 738	G	\$ 5,506	\$ 5,076	G
7	03	Sac	99	SR 99/Elverta Rd. Interchange	Sac Co	\$ -	\$ -	G	\$ 23,819	\$ 10,381	G
8	10	SJ	99	SR 99 (South Stockton) Widening	Caltrans	\$ 15,500	\$ 724	G	\$ 145,000	\$ -	G
<i>Manteca Widening - Corridor Project</i>											
9	10	SJ	99	Corridor PAED PHASE (EA 0E610)							
				Corridor Project #1 (EA 0E611)	Caltrans	\$ 5,000	\$ 1,735		\$ 31,644	\$ 5,171	
				Corridor Project #2 (EA 0E612)	Caltrans	\$ 7,000	\$ 1,023		\$ 31,543	\$ 2,345	
				Corridor Project #3 (EA 0E613)	Caltrans	\$ 7,500	\$ 250		\$ 29,481	\$ 339	
				Corridor Summary		\$ 19,500	\$ 3,008	G	\$ 92,668	\$ 7,855	G
10	03	Sut	99	SR 99 / Riego Road Interchange	Caltrans	\$ 3,500	\$ 149	G	\$ 20,062	\$ -	G
11	03	Sut	99	Sutter 99 Segment 2	Caltrans	\$ 7,000	\$ 4,676	G	\$ 35,931	\$ 25,949	G
12	02	Teh	99	Los Molinos (Stage 1&2)	Caltrans	\$ 748	\$ 248	G	\$ 4,823	\$ 2,649	G
<i>Goshen to Kingsburg 6-Ln - Corridor Project</i>											
13	06	Tul	99	Goshen to Kingsburg 6-Ln	Caltrans	\$ 13,000	\$ 7,428	G	\$ 75,863	\$ 31,311	G
				Landscape Mitigation	Caltrans	\$ 700	\$ 111	G	\$ 3,752	\$ 734	G
				Corridor Summary		\$ 13,700	\$ 7,539	G	\$ 79,615	\$ 32,045	G
SR 99 projects amended into program using project cost/award savings											
14	3	Sut	99	SR 99/113 Interchange	Caltrans	\$ 2,500	\$ 83	G	\$ 13,833	\$ 158	G
15	6	Tul	99	Tulare to Goshen 6 Ln	Caltrans	\$ 6,600	\$ 259	G	\$ 40,000	\$ 1	G
16	6	Ker	99	South Bakersfield Widening	Caltrans	\$ 3,800	\$ -	G	\$ 22,822	\$ -	G
17	10	Sta	99	Kiernan IC	Sta Cty	\$ -	\$ -	G	\$ 37,100	\$ 409	G
18	6	Ker	99	North Bakersfield Widening	Caltrans	\$ 1,700	\$ 3	G	\$ 9,600	\$ -	G
19	10	Mer	99	Merced Atwater Expwy Ph 1A	MCAG	\$ -	\$ -	G	\$ 52,000	\$ 3,745	G
20	6	Ker	99	Elk Grove Blvd SR99 IC	Elk Grove	\$ -	\$ -	G	\$ 6,896	\$ -	G



CALIFORNIA DEPARTMENT OF TRANSPORTATION

**FY 2012-13
Third Quarter
Proposition 1B Local Bridge
Seismic Retrofit Program
Project Delivery Report**

January 1 – March 31, 2013

Federal Fiscal Year 2013

**Quarterly Report to the
California Transportation
Commission**



Local Bridge Seismic Retrofit Program Status

Third Quarter Fiscal Year 2012-13

The purpose of this report is to provide information on program delivery status of the Local Bridge Seismic Retrofit Program (LBSRP) for the 479 bridges adopted by the California Transportation Commission (Commission) on May 28, 2007.

In previous quarterly reports, we have reported changes that had reduced the number of bond funded bridges to 422. This Quarter City of Larkspur has requested to withdraw one of their bridges adopted by the Commission since they no longer need bond fund; therefore, this report reflect the program delivery of 421 bond funded bridges from here on.

The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006 (Prop 1B) provides \$125 million of state matching funds to complete LBSRP. The Prop 1B LBSRP budget of \$125 million is to be allocated to provide the 11.47 percent required local match for right of way and construction phases of the remaining seismic retrofit work on local bridges, ramps, and overpasses, and includes \$2.5 million set aside for bond administrative costs. An additional \$32.9 million of state funds has been identified to cover the non-federal match. These funds are available through an exchange of a portion of local funds received from the federal Highway Bridge Program (HBP). These funds are available to accommodate the current \$19.8 million shortfall in required local match. Consistent with the

Local Bridge Seismic Retrofit Account (LBSRA) Guidelines adopted by the Commission, the Department sub-allocates bond funds on a first come, first serve basis for new phases of right of way and construction work.

The Commission has allocated \$13.5 million, \$21 million, \$12.2 million, 5.2 million, and \$4.1 million bond funds for Fiscal Years (FYs) 2007-08, 2008-09, 2009-10, 2011-12, and 2012-13 respectively. The Department did not request a bond allocation from the Commission for FY 2010/11. The bond funds allocated by the Commission are available for sub-allocation in one fiscal year. Therefore, bond funds that were not sub-allocated from any of the previous FYs will be available for future years. Consistent with the LBSRA Guidelines, the Department has exchanged \$24.3 million of the local share of funds received through the federal HBP for state funds to accommodate local non-federal match needs for Bay Area Rapid Transit (BART) and other bridges. To date, \$20.6 million of State match funds and \$33.6million of seismic bond funds have been sub-allocated to local agency bridges for a total of \$54.2 million.

The match needs for FY 2010/11 projects used state funds remaining from the exchange mentioned above. These funds will expire by June 31, 2014 if not expended.

This report satisfies the Commission's quarterly reporting requirement for Proposition 1B Quarterly Report on the LBSRP.

Local Bridge Seismic Retrofit Program Progress Report

Overall Bond Program Status

To date, pre-strategy work has been completed on 420 bridges, the design phase has been completed on 299 bridges, construction is underway on 163 bridges, and retrofit is complete on 136 bridges.

Progress of LBSRP is tracked based on the federal fiscal year (FFY).

FFY 2013 Bond Program Accomplishments

Progress continues to be made to deliver and implement the LBSRP.

Local agencies have identified 11 bridges to be delivered in FFY 2013.

As of March 31, 2013, the Department has not sub-allocated any bond or state funds.

Second Quarter FFY 2013 Milestones Met

The following bridges completed major project delivery milestones in the last quarter:

Local Agency	Br. No.	Project	Milestone
City of Larkspur	27C0150	Alexander Avenue over, abandoned NWP RR	Removed
City of Indio	56C0291	Jackson Street, over Indio Blvd.	Complete
Humboldt County	04C0207	William Creek Road, over William Creek	Complete
Los Angeles County	53C0036	Beverly Blvd over, UPRR	Complete
Santa Barbara County	51C0018	Union Pacific Railroad & Amtrak, over Hollister Avenue	Complete

Program Management

The following table shows the list of LBSRP bridges that are programmed for delivery in FFY 2013. Each project in the LBSRP is monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. The following projects are locked in for delivery in FFY 2013 and local agencies will not be allowed to change their schedules. Projects programmed in the current FFY, for which federal funds are not obligated by end of the FFY, may be removed from fundable element of the Federal Transportation Improvement Program at the discretion of the Department.

Bridges Programmed in FFY 2013

District	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Amount Sub-Allocated as of 3/31/13	State Funds Sub-Allocated as of 3/31/13
1	Mendocino County	10C0048	Moore Street over West Brunch Russian River	Right of Way	\$1,721		
1	Mendocino County	10C0084	School Way over West Brunch Russian River	Construction	\$445,070		
3	Nevada County	17C0045	Hirschdale Road, over Truckee River, at Hinton.	Right of Way	\$40,145		
4	San Francisco County Transportation Authority	01CA0002	On the westbound I-80 on-ramp, 250' from entrance to SFOBB, on the west side of Yerba Buena Island.	Right of Way	\$63,085		
4	San Francisco County Transportation Authority	01CA0003	On the East-bound off ramp from I-80, 650' West of SFOBB toward the end of the off-ramp connecting to Treasure Island Rd.	Right of Way	\$34,410		
4	San Francisco County Transportation Authority	YBI1	On east side of the Yerba Buena Island Tunnel at SFOBB; Reconstruct ramps on and off of I-80,	Right of Way	\$295,352		
4	Union City	33C0111	Decoto Road over Alameda Creek	Construction	\$625,115		
4	Vallejo	23C0152	Sacramento Street over Navy Railroad	Right of Way	\$22,940		
5	Monterey County	44C0009	Nacimiento Lake Drive over San Antonio River	Right of Way	\$14,510		
5	Monterey County	44C0151	Peach Tree Road over, Rancho Rico Creek	Construction	\$219,651		
10	Tracy	29C0126	Eleventh Street over, United Pacific Railroad	Construction	\$2,278,742		
			Total		\$4,040,741		

Programmed Projects that have Advanced Sub-allocation in FFY 2013

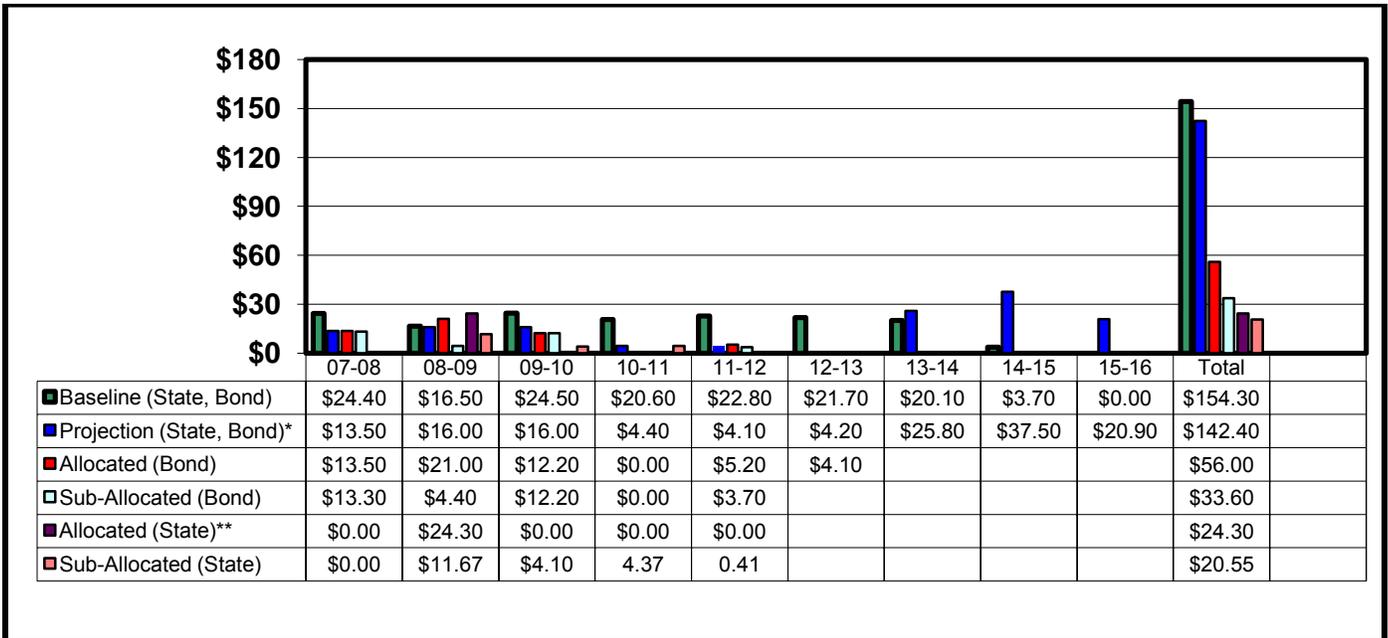
District	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Amount Sub-Allocated as of 3-31-13	State Funds Sub-Allocated as of 3-31-13
			TOTAL				

Allocation Summary

	Funds allocated for FY 2012-13	Sub-allocation as of 3-31-2013				Remaining Allocation for FFY 2013
		Projects programmed in FFY 2013		Projects advanced to FFY 2013		
		Number of Projects	Amount	Number of projects	Amount	
Bond	\$4,040,741	0	\$0	0	\$0	\$4,040,741
State	\$3,707,463*	0	\$0	0	\$0	\$3,707,463
Total	\$ 7,748,204					7,748,204

*Remaining state allocation carried over from FY 2008-09

LBSRP Bond and State Capital Allocations (millions)

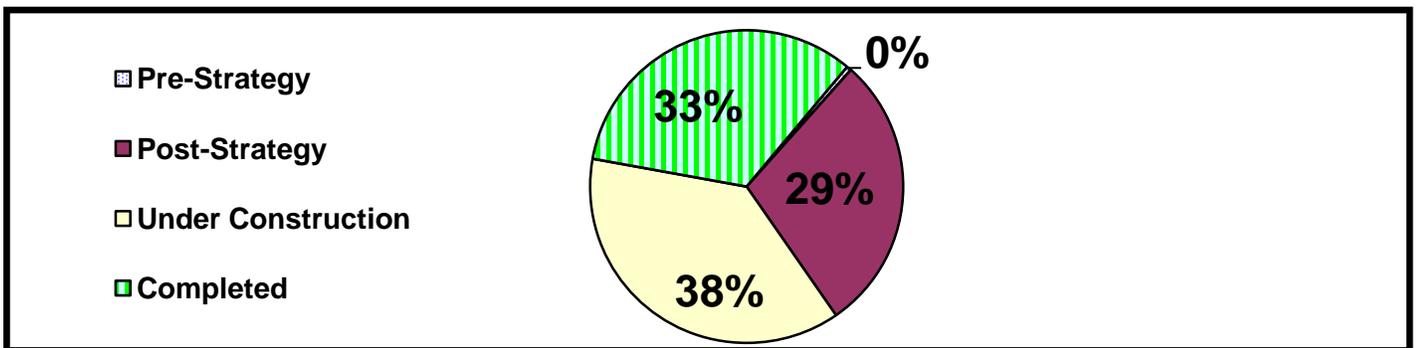


Funds are tracked based on a Federal Fiscal Year. Sub-Allocation is based on the approved program supplement. The projected bond fund is lowered due to use of toll credit instead of bond match for R/W phase of 6th street in City of Los Angeles.

* Projection is based on LA-ODIS information for second quarter of FFY 2011-12. These Projections are not financially constraint and should not be used for budgeting purposes. High cost projects programmed after FY 2011-12 will be cash managed since there is not sufficient federal fund to fully fund these projects. Therefore the need for bond funds matching federal funds for these cash managed projects will be well beyond 2016 federal fiscal year

** State allocation of \$24.30 million must be expended by June 30, 2014.

Number of Bond Funded Bridges by Phase



Bond Funds Committed and Expended (millions)

Component	Available	CTC Allocated	Expended
LBSRP Bond RW & Const.	\$122.5	\$51.9	\$33.5
State RW & Const.	\$32.9	\$24.3	\$20.6
Total	\$155.4	\$76.20	\$54.1
Bond Administrative Cost	\$2.5		

Status of Local Bridges Identified to Receive Bond Match by Phase of Work

Agency Group	Number of Agencies	Bridges in Pre-Strategy	Bridges in Post-Strategy	Bridges in Construction	Completed	Total No.
Los Angeles Region (CITY and County)	2	0	11	9	42	62
Department of Water Resources	1	0	23	0	0	23
BART	1	0	0	125	54	179
San Francisco (YBI)			9	0	0	9
All Other Agencies	59	2*	78	24	44	148
Total	63	2	121	158	140	421
Status per September 30, 2012 Report	63	2	121	167	132	422
Status per Year-End Report for September 30, 2012	63	2	121	167	132	422

**In addition to the 2 bridges in Pre-Strategy phase some agencies have requested to Re-Strategy 9 bridges that completed their Pre-Strategy phase. Their request is under review. Status of phases provided in this table is confirmed by the Department and may be different from the attached report, which contains unconfirmed data submitted by local agencies.*

Adjustment to the Number of Local Bridges Identified to Receive Bond Match

Total Bridges in the Program	Number of Bridges Removed	Number of Bridges Added	Responsible Agency	Justification	Remaining Bridges in the Bond Program
479	45		Bay Area Rapid Transit (BART)	Funded by other sources	434
434		8	YBI	Project Split	442
442	2		San Jose	Bridges Demolished	440
440	1		Monterey County	Private Ownership	439
439	3		Santa Barbara	Private Ownership	436
436	1		Department of Water Resources	Private Ownership	435
435	2		Los Angeles County	Previously Completed	433
433	1		Los Angeles County	Private Ownership	432
432	1		Merced County	Being replaced under a different program	431
431	1		Peninsula Joint Powers Board	Funded by other sources	430
430	2		Lassen County	Funded by other sources	428
428	1		Santa Barbra County	Funded by other sources	427
427	1		Santa Clara County	Funded by other sources	426
426	2		City of Oakland	Funded by other sources	424

Total Bridges in the Program	Number of Bridges Removed	Number of Bridges Added	Responsible Agency	Justification	Remaining Bridges in the Bond Program
424	2		BART	BART 4 contracts was not award on time	422
422	1		City of Larkspur	Funded by other sources	421

421 Bridges Remaining in the Program – 140 Bridges Completed = 281 Bridges in Progress

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
01	Humboldt County	04C0007	Bald Hills Road	\$2,294	\$608,000				7/1/13	95% Construction	✓	✓	✗
01	Humboldt County	04C0055	Mattole Road (Honeydew)	\$3,441	\$688,200		6/14/13	7/26/13	10/17/14	40% Design	✓	✓	✗
01	Humboldt County	04C0104	Waddington Road	\$577	\$160,000			6/3/13	2/21/14	30% ROW	✓	✗	✗
01	Humboldt County	04C0207	Williams Creek Road	\$5,057	\$138,000					Project Complete	✓	✓	✓
01	Mendocino County	10C0034	Eureka Hill Road	\$17,205	\$449,624		2/27/14	4/24/14	11/14/14	32% Design	✓	✗	✗
01	Mendocino County	10C0048	Moore Street	\$5,735	\$256,928		8/15/13	9/16/13	8/29/14	61% Design	✓	✗	✗
01	Mendocino County	10C0084	School Way	\$16,060	\$482,007		7/15/13	8/15/13	11/14/14	98% Design	✓	✗	✗
02	Lassen County	07C0070	Road306/Cappezolli	\$0	\$0					Bridge Removed			
02	Lassen County	07C0088	County Road 417	\$0	\$0					Bridge Removed			
02	Redding	06C0108L	Cypress Avenue West Bound	\$0	\$114,700				▲	Project Complete	✓	✓	✓
02	Redding	06C0108R	Cypress Avenue East Bound	\$0	\$114,700				▲	Project Complete	✓	✓	✓
02	Tehama County	08C0008	Evergreen Road	\$12,000	\$688,200	9/30/13	5/1/14	7/1/14	10/31/16	75% Strategy	✓	✓	✗
02	Tehama County	08C0009	Bowman Road	\$9,000	\$802,900				7/31/13	60% Construction	✓	✓	✗
02	Tehama County	08C0043	Jellys Ferry Road	\$11,000	\$974,950		12/31/13	5/14/14	10/1/16	75% Design	✓	✓	✗
03	Butte County	12C0120	Ord Ferry Road	\$3,000	\$1,525,510				6/30/15	38% Construction	✓	✗	✗
03	Nevada County	17C0045	Hirschdale Road	\$7,000	\$0		6/30/14	6/30/14	6/30/16	60% Design 50% ROW	✓	✓	✗
03	Nevada County	17C0046	Hirschdale Road	\$5,235	\$0		6/30/14	6/30/14	6/30/15	60% Design 50% ROW	✓	✓	✗
03	Placer County	19C0060	Auburn-Forest Hill Road	\$0	\$4,897,690				2/1/14	60% Construction	✓	✓	✗
03	Yolo County	22C0074	County Road 57	\$4,588	\$223,665	▲			▲	Project Complete	✓	✓	✓
04	Alameda	33C0230	Ballena Boulevard	\$0	\$62,309				▲	Project Complete	✓	✓	✓
04	Alameda County	33C0026	High Street	\$0	\$121,194		▲	▲	▲	Project Complete	✓	✓	✓

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Local Bridge Seismic Retrofit Program Delivery Report

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04	Alameda County	33C0027	Park Street	\$0	\$91,211		▲	▲	▲	Project Complete	✓	✓	✓
04	Alameda County	33C0147	Fruitvale Avenue	\$0	\$52,906				9/30/13	98% Construction	✓	✓	✗
04	Alameda County	33C0237	Elgin Street	\$0	\$8,819		▲	▲	▲	Project Complete	✓	✓	✓
04	Antioch	28C0054	Wilbur Avenue	\$0	\$917,600				1/15/15	Waiting Award	✓	✓	✓
04	Concord	28C0442	Marsh Drive	\$0	\$506,928		5/1/13	6/3/13	10/1/14	92% Design 15% ROW	✓	✓	✗
04	Fairfax	27C0144	Creek Road	\$0	\$22,366	7/1/13	12/29/14	No R/W	4/1/16	Request Re-Strategy	✓	✓	✗
04	Fremont	33C0128	Niles Boulevard	\$0	\$973,516		9/30/13	9/30/13	6/30/15	95% Design 95% ROW	✓	✓	✗
04	Healdsburg	20C0065	Healdsburg Avenue	\$5,735	\$244,311		9/20/13	9/30/13	10/30/15	63% Design 10% ROW	✓	✓	✗
04	Larkspur	27C0150	Alexander Avenue	\$0	\$200,725					Bridge Removed			
04	Oakland	33C0030	Embarcadero Street	\$11,470	\$1,799,668		6/30/13	9/30/13	12/31/15	99% Design	✓	✗	✗
04	Oakland	33C0148	23rd Avenue	\$5,735	\$705,515		6/30/13	9/30/13	12/31/14	95% Design	✓	✗	✗
04	Oakland	33C0178	Park Boulevard	\$0	\$95,186				5/31/13	99% Construction	✓	✓	◆
04	Oakland	33C0179	Park Boulevard	\$0	\$95,186				5/31/13	99% Construction	✓	✓	◆
04	Oakland	33C0180	Park Boulevard	\$0	\$95,186				5/31/13	99% Construction	✓	✓	◆
04	Oakland	33C0181	East 14th Street	\$0	\$0					Bridge Removed			
04	Oakland	33C0182	East 12th Street	\$0	\$0					Bridge Removed			
04	Oakland	33C0202	Hegenberger Road	\$0	\$1,126,462				12/31/13	Waiting Award	✓	✓	✓
04	Oakland	33C0215	Leimert Boulevard	\$28,675	\$557,968		12/31/13	3/31/14	12/31/14	65% Design	✓	✗	✗
04	Oakland	33C0238	Campus Drive	\$0	\$176,811				5/31/13	99% Construction	✓	✓	◆
04	Oakland	33C0253	Coliseum Way	\$0	\$414,108				12/31/13	3% Construction	✓	✗	✓
04	Orinda	28C0330	Miner Road	\$3,854	\$141,091		8/30/13	9/30/13	12/31/14	80% Design 10% ROW	✓	✓	✗
04	Orinda	28C0331	Bear Creek Road	\$0	\$11,929		6/30/14	9/30/14	9/30/16	50% Design	✓	✓	✗

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04	Peninsula Joint Powers Board	34C0051	Quint Street	\$0	\$341,473		4/1/14	No R/W	10/1/15	35% Design	✓	✓	✗
04	Peninsula Joint Powers Board	34C0052	Jerrold Avenue	\$0	\$0					Bridge Removed			
04	Peninsula Joint Powers Board	35C0087	Tilton Avenue	\$0	\$102,055					Project Complete	✓	✓	✓
04	Peninsula Joint Powers Board	35C0090	Santa Inez Avenue	\$0	\$153,083					Project Complete	✓	✓	✓
04	Peninsula Joint Powers Board	35C0091	East Poplar Avenue	\$0	\$175,762					Project Complete	✓	✓	✓
04	Peninsula Joint Powers Board	35C0161	Southern Pacific Transportation Company	\$0	\$136,074					Project Complete	✓	✓	✓
04	Pittsburg	28C0165	North Parkside Drive	\$0	\$57,400		11/1/13	11/1/13	5/2/14	Design Phase Started	✓	✓	✗
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 1: Projects authorized in FFY 2008/09 and prior (83 Bridges)	\$636,279	\$7,396,281				6/5/13	90% Construction	✓	✓	✗
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 2: R-Line North Aerials over Public Road (28 Bridges)	\$0	\$703,455				1/13/14	52% Construction	✓	✓	✗
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 3: A-Line South Aerials over Public Roads (21 Bridges)	\$0	\$382,357				6/30/14	60% Construction	✓	✓	✗
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 4: A-Line Stations over Public Roads (2 Bridges)	\$0	\$0					Bridge Removed			
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 5: A-Line North Aerials over public Roads (46 Bridges)	\$0	\$818,793				5/30/15	20% Construction	✓	✓	✗
04	San Francisco Bay Area Rapid Transit District	33C0321	West Oakland Pier 110 to Transbay Tube Portal	\$0	\$118,345				9/30/13	70% Construction	✓	✓	✓
04	San Francisco County Transportation Authority	01CA0001	West Bound SFOBB on ramp West of Yerba Buena Island	\$63,085	\$2,471,629		6/30/14	6/30/14	12/30/16	35% Design 35% ROW	✓	✗	✗
04	San Francisco County Transportation Authority	01CA0002	West Bound I-80 on ramp West of Yerba Buena Island	\$34,410	\$1,096,115		6/30/14	6/30/14	12/30/16	35% Design 35% ROW	✓	✗	✗
04	San Francisco County Transportation Authority	01CA0003	East Bound I-80 off ramp connecting to Treasure Island Road	\$0	\$223,487		6/30/14	6/30/14	12/30/16	35% Design 35% ROW	✓	✗	✗
04	San Francisco County Transportation Authority	01CA0004	Treasure Island Road West of SFOBB	\$0	\$264,672		6/30/14	6/30/14	12/30/16	35% Design 35% ROW	✓	✗	✗
04	San Francisco County Transportation Authority	01CA0006	Hillcrest Road West of Yerba Buena Island	\$0	\$65,450		6/30/14	6/30/14	12/30/16	35% Design 35% ROW	✓	✗	✗

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04	San Francisco County Transportation Authority	01CA0008	Treasure Island road West of SFOBB	\$0	\$35,119		6/30/14	6/30/14	12/30/16	35% Design 35% ROW	✓	✗	✗
04	San Francisco County Transportation Authority	01CA007A	Treasure Island Road West of SFOBB	\$0	\$46,294		6/30/14	6/30/14	12/30/16	35% Design 35% ROW	✓	✗	✗
04	San Francisco County Transportation Authority	01CA007B	Treasure Island Road west of SFOBB	\$272,413	\$18,000,000				6/30/16	Waiting Award	✓	✓	✗
04	San Francisco County Transportation Authority	34U0003	Ramps on East side of Yerba Buena Island Tunnel at SFOBB on/off of I-80	\$0	\$47,890		6/30/14	6/30/14	12/30/16	35% Design 35% ROW	✓	✗	✗
04	San Francisco International Airport	35C0133	Departing Flight Traffic	\$0	\$1,467,021				▲	Project Complete	✓	✓	✓
04	San Jose	37C0052L	Southwest Expressway	\$0	\$35,678				▲	Project Complete	✓	✓	✓
04	San Jose	37C0299	Belt (Auzerias Street)	\$0	\$0					Bridge Removed			
04	San Jose	37C0300	Belt/Pipe(Auzerias & Del Monte)	\$0	\$0					Bridge Removed			
04	San Jose	37C0701	East Julian Street	\$0	\$45,557				▲	Project Complete	✓	✓	✓
04	San Jose	37C0732	East William Street	\$0	\$15,762				▲	Project Complete	✓	✓	✓
04	Santa Clara County	37C0121	Shoreline Boulevard	\$0	\$54,107				▲	Project Complete	✓	✓	✓
04	Santa Clara County	37C0159	Alamitos Road	\$0	\$0					Bridge Removed			
04	Santa Clara County	37C0173	Aldercroft Heights Road	\$0	\$93,460				▲	Project Complete	✓	✓	✓
04	Santa Clara County	37C0183	Central & Lawrence Expressway	\$0	\$82,549				▲	Project Complete	✓	✓	✓
04	Sonoma County	20C0005	Geysers Road	\$11,370	\$572,016		12/1/14	12/1/14	11/1/15	10% Design	✓	✓	✗
04	Sonoma County	20C0017	Watmaugh Road	\$22,740	\$562,639		6/1/15	12/1/15	5/1/17	10% Design	✓	✓	✗
04	Sonoma County	20C0018	Bohemian Highway	\$57,028	\$2,992,454		5/1/16	5/1/16	10/15/17	5% Design	✓	✓	✗
04	Sonoma County	20C0139	Wohler Road	\$22,740	\$562,639		12/1/13	12/1/13	11/1/14	50% Design	✓	✓	✗
04	Sonoma County	20C0141	Annapolis Road	\$0	\$154,327					Project Complete	✓	✓	✓
04	Sonoma County	20C0155	Wohler Road	\$4,548	\$465,115		12/1/13	12/1/13	10/1/14	15% Design	✓	✓	✗

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04	Sonoma County	20C0242	Chalk Hill Road	\$11,370	\$574,705	6/1/20	6/1/22	1/1/23	11/1/23	Request Re-Strategy	✓	✓	✗
04	Sonoma County	20C0248	Lambert Bridge Road	\$11,370	\$572,016		9/30/15	9/30/15	10/1/16	Design Phase Started	✓	✓	✗
04	Sonoma County	20C0262	Boyes Boulevard	\$56,850	\$581,394		6/1/15	6/1/15	7/1/16	50% Design	✓	✓	✓
04	Sonoma County	20C0407	West Dry Creek Road	\$11,370	\$572,016		12/1/16	12/1/16	10/1/17	Design Phase Started	✓	✓	✗
04	Union City	33C0111	Decoto Road	\$0	\$626,147		7/1/13	10/1/13	10/1/14	90% Design 90% ROW	✓	✓	✗
04	Union City	33C0223	Whipple Road	\$0	\$100,291				4/15/13	99% Construction	✓	✗	✗
04	Vallejo	23C0152	Sacramento Street	\$0	\$219,000		12/1/14	No R/W	9/1/15	Design Phase Started	✓	✗	✗
05	King City	44C0059	First Street	\$0	\$39,342				▲	Project Complete	✓	✓	✓
05	Monterey County	44C0009	Nacimiento Lake Drive	\$14,510	\$402,597		12/31/13	1/29/14	11/27/15	89% Design	✓	✗	✗
05	Monterey County	44C0099	Boronda Road	\$24,087	\$508,121		12/31/14	12/31/14	12/31/15	35% Design	✓	✗	✗
05	Monterey County	44C0115	Schulte Road	\$0	\$508,121		▲		12/15/13	50% Construction	✓	✗	✗
05	Monterey County	44C0151	Peach Tree Road	\$5,735	\$215,063		12/15/13	12/31/13	12/31/14	70% Design 10% ROW	✓	✗	✗
05	Monterey County	44C0158	Lonoak Road	\$0	\$247,509					Project Complete	✓	✓	✓
05	Monterey County	44C0042	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	San Benito County	43C0027	Panoche Road	\$0	\$7,433		4/30/13	12/30/13	10/30/14	90% Design	✓	✓	✗
05	San Benito County	43C0043	Lone Tree Road	\$0	\$194,891					Project Complete	✓	✓	✓
05	San Luis Obispo County	49C0338	Moonstone Beach	\$0	\$68,034					Project Complete	✓	✓	✓
05	Santa Barbara	51C0144	Southern Pacific Transportation Company	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0146	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0150	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0250	Chapala Street	\$0	\$0					Bridge Removed			

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05	Santa Barbara County	51C0001	Cathedral Oaks Road	\$0	\$286,750		3/15/14	3/15/14	10/16/15	83% Design 83% ROW	✓	✗	✗
05	Santa Barbara County	51C0002	San Marcos Road	\$0	\$114,132					Project Complete	✓	✓	✓
05	Santa Barbara County	51C0006	Floradale Avenue	\$29,822	\$1,243,578		10/30/13	6/30/14	1/30/16	80% Design	✓	✓	✗
05	Santa Barbara County	51C0014	Jalama Road	\$0	\$73,497		▲		▲	Project Complete	✓	✓	✓
05	Santa Barbara County	51C0016	Jalama Road	\$0	\$55,842		▲		▲	Project Complete	✓	✓	✓
05	Santa Barbara County	51C0017	Jalama Road	\$9,176	\$453,065		3/31/14	3/31/14	6/30/15	60% Design	✓	✗	✗
05	Santa Barbara County	51C0018	Union Pacific Railroad & Amtrak	\$3,952	\$138,000					Project Complete	✓	✓	✓
05	Santa Barbara County	51C0039	Rincon Hill Road	\$5,735	\$79,946		6/3/13	9/2/13	2/3/14	85% Design	✓	✓	✗
05	Santa Barbara County	51C0173	Santa Rosa Road	\$6,804	\$223,376				9/3/13	90% Construction	✓	✗	✗
05	Santa Cruz	36C0103	Soquel Drive	\$0	\$17,205				9/1/13	Waiting Award	✓	✗	✗
05	Santa Cruz	36C0108	Murray Avenue	\$38,540	\$1,065,678		11/30/13	12/31/13	4/30/16	70% Design 20% ROW	✓	✗	✗
05	Solvang	51C0008	Alisal Road	\$0	\$65,000		8/16/13	No R/W	9/26/14	40% Design	✓	✗	✗
06	Bakersfield	50C0021L	Manor Street North Bound	\$0	\$298,220	9/30/13	3/31/14	No R/W	4/1/16	20% Strategy	✓	✓	✗
06	Bakersfield	50C0021R	Manor Street South Bound	\$0	\$298,220	9/30/13	3/31/14	No R/W	4/1/16	20% Strategy	✓	✓	✗
06	Department of Water Resources	42C0140	West Shields Avenue	\$0	\$22,940				6/17/14	Waiting Award	✓	✓	✗
06	Department of Water Resources	42C0141	North Russell Avenue	\$0	\$22,940				6/17/14	Waiting Award	✓	✓	✗
06	Department of Water Resources	42C0143	West Nees Avenue	\$0	\$22,940				6/17/14	Waiting Award	✓	✓	✗
06	Department of Water Resources	42C0156	West Jayne Avenue	\$0	\$18,352				6/17/14	Waiting Award	✓	✓	✗
06	Department of Water Resources	42C0159	West Mount Whitney Avenue	\$0	\$18,352				6/17/14	Waiting Award	✓	✓	✗
06	Department of Water Resources	42C0173	West Manning Avenue	\$0	\$18,352				6/17/14	Waiting Award	✓	✓	✗

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06	Department of Water Resources	42C0245	West Panoche Road	\$0	\$18,352				6/17/14	Waiting Award	✓	✓	✗
06	Department of Water Resources	42C0370	West Clarkson Avenue	\$0	\$22,940				6/17/14	Waiting Award	✓	✓	✗
06	Department of Water Resources	42C0371	South El Dorado Avenue	\$0	\$22,940				6/17/14	Waiting Award	✓	✓	✗
06	Department of Water Resources	42C0425	West Gale Avenue	\$0	\$18,352				6/17/14	Waiting Award	✓	✓	✗
06	Department of Water Resources	45C0071	Avenal Cutoff	\$0	\$18,352				6/17/14	Waiting Award	✓	✓	✗
06	Department of Water Resources	45C0123	Plymouth Avenue	\$0	\$18,352				6/17/14	Waiting Award	✓	✓	✗
06	Department of Water Resources	45C0124	30th Avenue	\$0	\$18,352				6/17/14	Waiting Award	✓	✓	✗
06	Department of Water Resources	45C0125	Quail Avenue	\$0	\$18,352				6/17/14	Waiting Award	✓	✓	✗
06	Department of Water Resources	50C0113	Elk Hills Road	\$0	\$0					Bridge Removed			
06	Department of Water Resources	50C0123	Old River Road	\$0	\$17,205				6/17/14	Waiting Award	✓	✓	✗
06	Fresno County	42C0098	South Calaveras Avenue	\$0	\$30,923		▲		▲	Project Complete	✓	✓	✓
06	Fresno County	42C0280	West Althea Avenue	\$0	\$0					Project Complete	✓	✓	✓
06	Fresno County	42C0281	West Sierra Avenue	\$0	\$48,663		9/16/13	No R/W	1/7/14	90% Design	✓	✗	✗
06	Tulare County	46C0027	Avenue 416	\$0	\$521,885				3/14/14	45% Construction	✓	✓	✗
07	Los Angeles	53C0045	Beverly-First Street	\$0	\$848,780		6/30/14	No R/W	3/20/17	65% Design	✓	✓	✗
07	Los Angeles	53C0096	Fletcher Drive	\$0	\$1,102,920				6/28/13	80% Construction	✓	✗	✗
07	Los Angeles	53C0784	At&Sf RR	\$0	\$0					Bridge Removed			
07	Los Angeles	53C0859	North Spring Street	\$0	\$229,400				10/31/16	2% Construction	✓	✓	✗
07	Los Angeles	53C0884	Ocean Boulevard	\$0	\$0					Bridge Removed			

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07	Los Angeles	53C1010	North Main Street	\$0	\$965,295				3/31/15	35% Construction	✓	✓	✗
07	Los Angeles	53C1184	4th Street	\$0	\$290,191					Project Complete	✓	✓	✓
07	Los Angeles	53C1335	Tampa Avenue	\$0	\$59,644				▲	Project Complete	✓	✓	✓
07	Los Angeles	53C1362	Vanowen Street	\$0	\$208,750				12/31/13	50% Construction	✓	✓	✗
07	Los Angeles	53C1388	Winnetka Ave	\$0	\$45,306				▲	Project Complete	✓	✓	✓
07	Los Angeles	53C1875	Avenue 26	\$0	\$409,953		7/31/13	No R/W	11/30/16	45% Design	✓	✓	✗
07	Los Angeles	53C1880	Sixth Street	\$0	\$29,740,105		11/3/14	9/30/14	6/29/18	40% Design 5% ROW	✓	✗	✗
07	Los Angeles	53C1881	Hyperion Avenue	\$0	\$1,220,371		9/30/15	6/30/15	6/28/19	90% Design	✓	✗	✗
07	Los Angeles	53C1882	Hyperion Avenue	\$0	\$290,191		9/30/15	No R/W	6/28/19	90% Design	✓	✓	✗
07	Los Angeles	53C1883	Glendale Boulevard	\$0	\$114,700		9/30/15	6/30/15	6/28/19	90% Design	✓	✓	✗
07	Los Angeles	53C1884	Glendale Boulevard	\$0	\$114,700		9/30/15	6/30/15	6/28/19	90% Design	✓	✓	✗
07	Los Angeles County	53C0031	Alondra Boulevard	\$0	\$36,476				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0036	Beverly Boulevard	\$0	\$150,705	▲			▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0070	East Fork Road	\$0	\$131,643				6/30/14	14% Construction	✓	✓	✗
07	Los Angeles County	53C0082	Washington Boulevard	\$0	\$12,815			▲	▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0084	Slauson Avenue	\$0	\$128,805			1/31/14	5/31/16	95% ROW	✓	✓	✗
07	Los Angeles County	53C0085	Florence Avenue	\$0	\$33,325				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0106	Imperial Highway	\$0	\$117,037		▲	▲	▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0138	Union Pacific Railroad	\$0	\$3,766				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0139	College Park Drive	\$0	\$12,606				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0178	Valley Boulevard	\$0	\$236,783	▲				Project Complete	✓	✓	✓
07	Los Angeles County	53C0261	Avalon Boulevard	\$0	\$30,718			▲	▲	Project Complete	✓	✓	✓

✓ No known scope, budget, or schedule impacts
 ✗ Known scope, budget, or schedule impact
◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete
 ▲ Completed ahead of schedule
 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
07	Los Angeles County	53C0266	Willow Street	\$0	\$34,103				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0289	Azusa Avenue	\$0	\$405,399				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0329	Garey Avenue	\$0	\$30,869				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0375	Foothill Boulevard	\$0	\$271,470				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0377	Foothill Boulevard	\$0	\$60,835				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0445	Slauson Avenue	\$0	\$209,093				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0458	Union Pacific Railroad	\$0	\$32,388				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0459	Wilmington Avenue 223	\$0	\$231,045		▲		3/31/14	Waiting Award	☑	⊗	⊗
07	Los Angeles County	53C0471	Washington Boulevard	\$0	\$62,400				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0495	Irwindale Avenue	\$0	\$12,150				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0531	Atchinson, Topeka, & Santa Fe Railroad	\$0	\$89,294				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0575	Artesia Boulevard	\$0	\$60,486				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0590	Union Pacific Railroad	\$0	\$8,592				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0592	Cherry Avenue	\$0	\$7,833					Project Complete	☑	☑	☑
07	Los Angeles County	53C0594	Long Beach Boulevard	\$0	\$18,015				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0596	Atchinson, Topeka, & Santa Fe Railroad	\$0	\$16,151				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0599	Alameda Street	\$0	\$120,320	▲			5/31/13	95% Construction	☑	☑	⊗
07	Los Angeles County	53C0671	Azusa Canyon Road	\$0	\$12,540				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0807	Avenue T	\$0	\$126,437				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0810	Southern Pacific Transportation Company Railroad	\$0	\$15,088					Project Complete	☑	☑	☑

☑ No known scope, budget, or schedule impacts ⊗ Known scope, budget, or schedule impact
 ◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete ▲ Completed ahead of schedule Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
07	Los Angeles County	53C0864	Martin Luther King Junior Avenue	\$0	\$51,404				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0867	Soto Street	\$0	\$357,666				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0885	Long Beach Freeway	\$0	\$29,393				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0890L	Queens Way-South Bound	\$0	\$275,317				11/30/13	65% Construction	✓	✓	✓
07	Los Angeles County	53C0890R	Queens Way-South Bound	\$0	\$275,317				11/30/13	65% Construction	✓	✓	✓
07	Los Angeles County	53C0892L	Queens Way South Bound	\$0	\$273,821				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0892R	Queens Way North Bound	\$0	\$273,821				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0897	S.P.T.C. R R	\$0	\$15,990				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0916	First Street	\$0	\$19,658				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0918	First Street	\$0	\$19,658				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0930	9th Street	\$0	\$259,726				9/30/13	70% Construction	✓	✓	✓
07	Los Angeles County	53C0931	10th Street Off Ramp	\$0	\$654,259				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0933	7th Street On Ramp	\$0	\$79,055				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0934	6th Street Off Ramp	\$0	\$380,774				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0951	Garey Avenue	\$0	\$27,418				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C1403	The Old Road	\$0	\$402,429	▲	1/31/14	3/31/14	6/30/16	27% Design	✓	✓	⊗
07	Los Angeles County	53C1577	Oleander Avenue	\$0	\$17,584				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C1710	Fruitland Avenue	\$0	\$0					Bridge Removed			
07	Los Angeles County	53C1829	Oak Grove Drive	\$0	\$242,594		▲		▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C1851	Oak Grove Drive	\$0	\$243,263				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C1909	At & Sf Rr	\$0	\$29,067				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C1915	4th Street	\$0	\$37,502		▲	▲	▲	Project Complete	✓	✓	✓

✓ No known scope, budget, or schedule impacts
 ⊗ Known scope, budget, or schedule impact
◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete
 ▲ Completed ahead of schedule
 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
08	Barstow	54C0088	North 1st Avenue	\$0	\$350,000	1/1/15	1/1/17	1/1/17	3/1/19	Request Re-Strategy	✓	✗	✗
08	Barstow	54C0089	North 1st Avenue	\$0	\$82,010	4/1/14	7/5/15	7/5/15	3/1/17	Request Re-Strategy	✓	✓	✗
08	Barstow	54C0583	Yucca Street	\$0	\$50,000	4/1/14	12/31/14	12/31/14	12/31/15	Request Re-Strategy	✓	✗	✗
08	Colton	54C0077	La Cadena Drive	\$0	\$134,199		12/31/14	No R/W	12/31/16	90% Design	✓	✓	✗
08	Colton	54C0078	La Cadena Drive	\$0	\$14,911		6/30/13	No R/W	2/28/14	92% Design	✓	✓	✗
08	Colton	54C0079	La Cadena Drive	\$0	\$14,911		6/30/13	No R/W	2/28/14	92% Design	✓	✓	✗
08	Colton	54C0100	Mount Vernon Avenue	\$0	\$71,285		12/31/13	No R/W	8/31/14	90% Design	✓	✓	✗
08	Colton	54C0101	Mount Vernon Avenue	\$0	\$19,384		12/31/13	No R/W	12/31/15	90% Design	✓	✓	✗
08	Colton	54C0375	West C Street	\$0	\$14,911		6/30/13	No R/W	2/28/14	92% Design	✓	✓	✗
08	Colton	54C0384	C Street	\$0	\$22,366		6/30/13	No R/W	2/28/14	92% Design	✓	✓	✗
08	Colton	54C0599	Rancho Avenue	\$0	\$14,292		6/30/13	No R/W	2/28/14	92% Design	✓	✓	✗
08	Department of Water Resources	54C0449	Ranchero Street	\$0	\$28,675				6/17/14	Waiting Award	✓	✓	✗
08	Department of Water Resources	54C0451	Mesquite Street	\$0	\$17,205				6/17/14	Waiting Award	✓	✓	✗
08	Department of Water Resources	54C0452	Maple Avenue	\$0	\$28,675				6/17/14	Waiting Award	✓	✓	✗
08	Department of Water Resources	54C0495	Goodwin Drive	\$0	\$17,205				6/17/14	Waiting Award	✓	✓	✗
08	Department of Water Resources	54C0496	Duncan Road	\$0	\$17,205				6/17/14	Waiting Award	✓	✓	✗
08	Grand Terrace	54C0379	Barton Road	\$0	\$52,188				12/30/14	Waiting Award	✓	✓	✗
08	Indio	56C0084	Jackson Street	\$0	\$157,218			5/31/13	5/31/14	95% ROW	✓	✗	✗
08	Indio	56C0283	S/B Indio Blvd.	\$0	\$207,710				1/1/14	Waiting Award	✓	✓	✗
08	Indio	56C0291	Jackson Street	\$0	\$238,732					Project Complete	✓	✓	✓

✓ No known scope, budget, or schedule impacts
 ✗ Known scope, budget, or schedule impact
◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete
 Completed ahead of schedule
 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
08	Indio	56C0292	North Bound Indio Boulevard	\$2,294	\$125,554			4/1/13	6/1/14	95% ROW	✓	✗	✗
08	Lake Elsinore	56C0309	Auto Center Drive	\$0	\$49,206	7/1/13	10/14/14	No R/W	6/21/16	Request Re-Strategy	✓	✓	✗
08	Loma Linda	54C0130	Anderson Street	\$0	\$25,052					Project Complete	✓	✓	✓
08	Riverside County	56C0001L	South Bound Van Buren Boulevard	\$0	\$1,316,701				1/19/14	89% Construction	✓	✓	✗
08	Riverside County	56C0001R	North Bound Van Buren Boulevard	\$0	\$1,316,701				1/19/14	89% Construction	✓	✓	✗
08	Riverside County	56C0017	River Road	\$0	\$21,678				5/14/13	99% Construction	✓	✓	✗
08	Riverside County	56C0071	Mission Boulevard//Buena Vista	\$57,350	\$3,670,400	4/15/16	10/15/17	8/10/17	8/25/20	14% Strategy	✓	✓	✗
08	San Bernardino	54C0066	Mount Vernon Avenue	\$0	\$3,452,670		11/30/14	8/30/13	6/30/16	Design Phase Started	✓	✓	✗
10	Department of Water Resources	39C0250	Mccabe Road	\$0	\$17,205				6/17/14	Waiting Award	✓	✓	✗
10	Department of Water Resources	39C0252	Butts Road	\$0	\$28,675				6/17/14	Waiting Award	✓	✓	✗
10	Department of Water Resources	39C0314	Mervel Avenue	\$0	\$22,940				6/17/14	Waiting Award	✓	✓	✗
10	Merced County	39C0339	Canal School Road	\$0	\$0					Bridge Removed			
10	Modesto	38C0050	Carpenter Road	\$0	\$1,168,285				11/1/13	48% Construction	✓	✗	✗
10	San Joaquin County	29C0187	Airport Way	\$0	\$420,730				▲	Project Complete	✓	✓	✓
10	San Joaquin County	38C0032	Mchenry Avenue	\$0	\$238,576		10/1/13	5/1/14	7/2/18	65% Design	✓	✓	✗
10	Stanislaus County	38C0003	Santa Fe Avenue	\$0	\$536,796		10/31/13	10/31/13	6/30/15	Design Phase Started	✓	✓	✓
10	Stanislaus County	38C0004	Hickman Road	\$0	\$820,105		7/1/13	9/1/13	11/1/14	1% Design	✓	✓	✗
10	Stanislaus County	38C0010	Crows Landing	\$0	\$745,550		6/1/13	6/30/13	10/31/15	15% Design	✓	✓	✓
10	Stanislaus County	38C0048	Geer Road	\$0	\$141,655		5/31/14		11/30/14	67% Design ROW Complete	✓	✓	✗
10	Stanislaus County	38C0202	Pete Miller Road	\$0	\$44,733		12/31/13	No R/W	10/31/15	Design Phase Started	✓	✓	✗
10	Stanislaus County	39C0001	River Road	\$0	\$670,995		10/31/13	1/29/14	12/28/14	Design Phase Started	✓	✓	✗

✓ No known scope, budget, or schedule impacts
 ✗ Known scope, budget, or schedule impact
◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete
 ▲ Completed ahead of schedule
 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
10	Tracy	29C0126	Eleventh Street	\$0	\$2,278,743		12/30/13	8/15/13	8/30/16	92% Design 80% ROW	✓	✗	✗
11	Del Mar	57C0207	North Torrey Pines Road	\$0	\$2,254,899				11/14/13	68% Construction	✓	✓	✗
11	Imperial County	58C0014	Forrester Road	\$28,675	\$725,569	9/21/13	3/21/16	12/21/14	10/21/16	80% Strategy	✓	✓	✗
11	Imperial County	58C0092	Araz Road	\$0	\$135,116	9/21/13	10/21/14	No R/W	6/21/15	80% Strategy	✓	✓	✗
11	Imperial County	58C0094	Winterhaven Drive	\$0	\$152,780	9/21/13	7/21/14	No R/W	3/21/15	80% Strategy	✓	✓	✗
11	Oceanside	57C0010	Douglas Drive	\$0	\$984,126		10/31/13	12/1/13	2/1/16	20% Design	✓	✗	✗
11	Oceanside	57C0322	Hill Street	\$0	\$1,113,164		6/30/14	8/1/14	2/1/17	33% Design	✓	✗	✗
11	San Diego	57C0015	North Harbor Drive	\$0	\$1,351,438				▲	Project Complete	✓	✓	✓
11	San Diego	57C0416	First Avenue	\$0	\$698,119				▲	Project Complete	✓	✓	✓
11	San Diego	57C0418	Georgia Street	\$0	\$142,549		3/1/14	3/1/14	6/1/15	35% Design	✓	✓	✗
11	Santee	57C0398	Carlton Oaks Drive	\$0	\$46,000		1/31/14	No R/W	7/25/14	5% Design	✓	✗	✗
12	Newport Beach	55C0015	Park Avenue	\$0	\$146,242		5/15/14	8/15/14	9/15/16	10% Design	✓	✓	✗
12	Newport Beach	55C0149L	South Bound Jamboree Road	\$0	\$57,003					Project Complete	✓	✓	✓
12	Newport Beach	55C0149R	North Bound Jamboree Road	\$0	\$28,305					Project Complete	✓	✓	✓
12	Newport Beach	55C0151	Bayside Drive	\$0	\$18,044					Project Complete	✓	✓	✓
12	Orange County	55C0038	Santiago Canyon Road	\$0	\$63,477				▲	Project Complete	✓	✓	✓
12	Orange County	55C0655	John Wayne Airport - Macarthur	\$0	\$457,185	▲			5/30/13	10% Construction	✓	✓	✗
12	Orange County	55C0656	Route 55 Departures	\$0	\$106,800				5/30/13	10% Construction	✓	✓	✗
12	Orange County	55C0657	Macarthur	\$0	\$39,254				5/30/13	10% Construction	✓	✓	✗
12	Orange County	55C0658	Departures Traffic	\$0	\$182,292				5/30/13	10% Construction	✓	✓	✗
			Total	\$1,599,914	\$140,726,463								

No known scope, budget, or schedule impacts
 Known scope, budget, or schedule impact
 Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete
 Completed ahead of schedule
 Behind schedule



FY 2012-13
3rd Quarter Report
State-Local Partnership
Program

Quarterly Report to the
California Transportation
Commission



State-Local Partnership Program Progress Report
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SUMMARY:

This report covers the third quarter of the State Fiscal Year (FY) 2012-13 for the State-Local Partnership Program (SLPP). There are 261 projects with a total value of \$966.7 million (M) in SLPP funds that have been approved by the California Transportation Commission (Commission) for this program. There has been \$745.6M allocated. There are 244 projects shown on the tables in this report due to some of these projects receiving funding in multiple cycles of the program. There were 28 projects previously removed from the program which are not included in these numbers, totals or the tables in this report.

The SLPP is set at \$200M each year for five years, for a total of \$1 billion. It is split into two sub-programs. The first is a "formula" based program and the second is a "competitive" based program. The formula program matches local sales tax, property tax and/or bridge tolls and is 95 percent of the total SLPP. The competitive program matches local uniform developer fees and represents five percent of the SLPP. Any SLPP funds that are not programmed in either the "formula" or "competitive" programs in a given fiscal year will remain available for future programming in the remaining cycles of the SLPP.

FORMULA PROGRAM:

Each year the Commission reviews projects that are nominated for the formula program. The Commission will adopt those projects that meet the requirements of Proposition 1B, the Highway Safety, Traffic Reduction and Port Security Bond Act of 2006, and have a commitment of the required match and any required supplementary funding. The following is the status of the formula program projects. See the attached lists for specific project information.

- Cycle 1: In FY 2008-09, 18 projects were programmed for formula share funding. Nine projects were previously removed from the program. The 9 remaining projects total \$72.8M in SLPP bond funds. All nine projects have approved allocations; six of these projects have been completed and two had an approved Letter of No Prejudice (LONP) prior to allocation.
- Cycle 2: In FY 2009-10, 22 projects were programmed for formula share funding. Five of the projects have been removed from the program; one was re-programmed in Cycle four and one was re-programmed in Cycle five. The remaining 15 projects total \$126.3M in SLPP funds; all of these projects have approved allocations; six of these have been completed; five of these had an approved LONP prior to allocation.
- Cycle 3: In FY 2010-11, 12 projects were programmed for formula share funding. One of these projects was previously removed. The remaining 11 projects total

\$108.3M in SLPP funds. All 11 of these projects have been allocated; three had an approved LONP prior to allocation; two projects have been completed.

- Cycle 4: In FY 2011-12, 35 projects were programmed for formula share funding; five have been removed from the program. The 30 remaining projects total \$199.3M in SLPP funds. 22 of these projects have approved allocations; two of these have been completed; five of these had a LONP prior to allocation. The remaining eight projects are not yet delivered.
- Cycle 5: So far in FY 2012-13, there have been 126 projects programmed for formula share funding, one project was removed this past quarter. The remaining 125 projects total \$410.8M in SLPP funding. 98 of these projects have approved allocations. The remaining 27 projects are not yet delivered.

FY 2012-13 is the final cycle of the SLPP and there is still \$14.6M in formula funds remaining to be programmed. These funds must be programmed and allocated by June 2013.

COMPETITIVE PROGRAM:

Each year the Commission reviews eligible projects that are nominated for the competitive grant program. Projects have to meet the requirements of Proposition 1B and must have a commitment of the required match and any supplementary funding needed. No single grant may exceed \$1M.

The Commission will select projects that meet the following specified criteria:

- Geographic balance
- Cost-effectiveness
- Multimodal
- Safety
- Reliability
- Construction schedule
- Leverage of funding
- Air quality improvements

The following is the status of the competitive program projects. See the attached lists for specific project information.

- Cycle 1: In FY 2008-09, 12 projects were programmed for competitive share funding. One of these projects was previously removed 11 remaining projects totaled \$8.6M in programmed SLPP bond funds; that amount was reduced to \$7.6M after bid savings were accounted for on the completed projects. All 11 of these projects have approved allocations; 10 of these projects have been completed; and one had an approved LONP prior to allocation.

- Cycle 2: In FY 2009-10, 14 projects were programmed for competitive share funding. One of these projects was previously removed from the program. The 13 remaining projects totaled \$9M in programmed SLPP bond funds; that amount was reduced to \$7.9M after bid savings were accounted for on the completed projects. All 13 projects have approved allocations; five of these projects had an approved LONP prior to allocation; nine of these projects have been completed.
- Cycle 3: In FY 2010-11, 17 projects were programmed for competitive share funding. Four of these projects were previously removed from the program. The remaining 13 projects totaled \$8.4M in SLPP bond funds; that amount was reduced to \$8.3M after bid savings were accounted for on completed projects. All 13 of these projects have been allocated; three of these projects had an approved LONP prior to allocation; five projects have been completed.
- Cycle 4: In FY 2011-12, 13 projects were programmed for competitive share funding; two of these projects were previously removed. The remaining 11 projects total \$9.2M in SLPP bond funds. Of these 11 projects; nine have been allocated; the remaining two projects have submitted allocation extension requests and are expected to be allocated by June 2013. One project has been completed.
- Cycle 5: So far in FY 2012-13, 26 projects have been programmed for competitive share funding. One of these projects was removed this quarter. The remaining 25 projects total \$16M in SLPP bond funds. Of these 25 projects; five have been allocated; the remaining 20 projects are not yet allocated.

If any projects receiving competitive funds are removed from the program prior to the June 2013 CTC meeting, there will be projects programmed utilizing the funds that are made available.

LONP:

The LONP Guidelines were approved in December 2009. As of December 31, 2012, there are 22 projects that have requested, and been approved for a LONP; 21 of these projects have since been allocated.

BACKGROUND:

On November 7, 2006, the voters approved Proposition 1B, which authorized \$1 billion for the State-Local Partnership Program to be available, upon appropriation by the Legislature, for allocation by the Commission over a five-year period to eligible transportation projects nominated by eligible transportation agencies. Proposition 1B requires a dollar for dollar match of local funds for an applicant agency to receive state funds under the program.

CURRENT STATUS:

This report includes several attachments that provide detailed information on project status. Please note that the “Project Numbers” in these lists are for clarification in this report and are only for reference to indicate the number of projects in this report. These “Project Numbers” are subject to change in subsequent reports as projects are added and deleted. Currently there are 244 projects shown in the tables in these reports.

COMPLETED PROJECTS:

This report shows projects that are completed and have an approved Final Delivery Report in separate tables at the end of the project status and detail tables.

Formula Projects - Status and Detail: Scope Budget and Schedule																		
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
1	1	MEN	City of Fort Bragg	7615	Street Resurfacing (5)	\$1,445	\$1,445	\$163	6/2013	0				X		●	●	●
2	1	MEN	City of Willits	7614	Street Rehab (5)	\$712	\$712	\$116	7/2013	0				X		●	●	●
3	3	NEV	Truckee	7548	2013 Slurry Seal (5)	\$660	\$660	\$71	6/2013	0		X				●	●	●
4	3	SAC	Sacramento County	7536	Hwy 50 / Watt Ave (4)	\$38,750	\$30,448	\$8,586	9/2012	7%	X					●	●	●
5	3	SAC	City of Rancho Cordova	7474	Folsom Blvd Enhancement, Ph 2 (3)	\$6,837	\$6,037	\$2,724	9/2011	95%	X					●	●	●
6	3	SAC	Sacramento RT	7501	South Sacramento Light Rail, Ph 2 (3)	\$31,500	\$31,500	\$7,200	1/2012	79%	X					●	●	●
7	3	SAC	City of Sacramento	7558	Cosumnes River Blvd / I-5 Interchange (5)	\$82,917	\$70,056	\$7,691	1/2013	1%	X					●	●	●
8	3	SAC	Caltrans		Sac 50 – HOV (1)	\$128,536	\$100,736	\$7,214	10/2009	100%	X					●	●	●
9	4	ALA	Alameda Cty Transit	7502	Bus Procurement Program (2,5)	\$52,434	\$52,434	\$21,007	1/2012	32%	X					●	●	●
10	4	Vari.	Bay Area Rapid Transit	7489	BART - Warm Springs Extension (1,2,3,4,5)	\$890,000	\$746,904	\$99,180	6/2011	35%	X					●	●	●
11	4	Bay Area Toll Auth	Bay Area Rapid Transit	7499	Oakland Airport Connector (2,4,5)	\$484,111	\$454,081	\$20,000	10/2010	69%	X					●	●	●
12	4	CC	Caltrans		SR 4 East Somersville to 160 Segment 2 (1,3)	\$83,967	\$48,717	\$9,984	10/2011	34%	X					●	●	●
13	4	CC	Caltrans		SR 4 East Somersville to 160 Segment 3 (2,4)	\$92,407	\$59,775	\$8,534	4/2012	21%	X					●	●	●
14	4	CC	Contra Costa Transp Auth		SR 4 East Widening Segment 3B (5)	\$88,161	\$76,740	\$5,868	10/2012	10%	X					●	●	●
15	4	MRN	Sonoma Marin Rail Trans Dist	7530	Sonoma-Marin Area Rail Tansit (4,5)	\$397,060	\$294,970	\$8,322	12/2011	25%	X					●	●	●
16	4	SF	Caltrans		Doyle Drive (5)	\$954,847	\$200,000	\$19,360		0				X		●	●	◆
17	4	SM	SanMateo Cnty Transit District	7491	Purchase Buses for Paratransit (2)	\$224	\$224	\$49	10/2011	100%	X					●	●	●
18	4	SM	SanMateo Cnty Transit District	7492	Replacement Mini Vans (3)	\$604	\$604	\$100	4/2012	100%	X					●	●	●
19	4	SM	SanMateo Cnty Transit District	7493	Bus Washer (3)	\$676	\$676	\$150	4/2012	100%	X					●	●	●
20	4	SM	Peninsula Cnty Jnt Pwrs Brd	7514	Positive Train Control (4,5)	\$227,691	\$203,700	\$6,300	10/2011	1%	X					●	●	●
21	4	Vari	Peninsula Cnty Jnt Pwrs Brd	7671	Signal System Rehab (5)	\$2,600	\$2,600	\$233	4/2013	0		X				●	●	●

Formula Projects - Status and Detail: Scope Budget and Schedule																		
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
22	4	SM	SamTrans	7655	Replacement Gillig Buses (5)	\$35,630	\$34,279	\$5,505	1/2013	1%	X				●	●	●	
23	4	SM	City of Brisbane	7647	School Crossing Safety Systems (5)	\$74	\$74	\$37	5/2013	0			X		●	●	●	
24	4	SM	City of Brisbane	7649	Sidewalk Improvement (5)	\$100	\$100	\$50	5/2013	0			X		●	●	●	
25	4	SM	City of Brisbane	7648	Bayshore Drive Rehab (5)	\$120	\$120	\$60	5/2013	0			X		●	●	●	
26	4	SM	City of Burlingame	7646	Street Resurfacing (5)	\$1,000	\$950	\$411	7/2013	0			X		●	●	●	
27	4	SM	City of Colma	7644	Hillside Blvd Pavement Rehab (5)	\$144	\$144	\$49	6/2013	0			X		●	●	●	
28	4	SM	City of E Palo Alto	7638	Street Resurfacing (5)	\$1,090	\$990	\$495	6/2013	0			X		●	●	●	
29	4	SM	City of Foster City	7639	Street Resurfacing (5)	\$1,016	\$1,016	\$508	5/2013	0	X				●	●	●	
30	4	SM	City of Half Moon Bay	7651	Road Rehab (5)	\$484	\$484	\$242	8/2013	0			X		●	●	●	
31	4	SM	City of Hillsborough	7645	Street Rehab (5)	\$914	\$914	\$457	3/2013	0	X				●	●	●	
32	4	SM	City of San Bruno	7637	Road Rehab (5)	\$1,287	\$1,247	\$431	5/2013	0			X		●	●	●	
33	4	SM	City of San Mateo	7641	Road Rehab (5)	\$1,280	\$1,280	\$613	4/2013	0	X				●	●	●	
34	4	SM	City of So San Francisco	7642	Road Rehab (5)	\$1,014	\$1,004	\$502	5/2013	0			X		●	●	●	
35	4	SM	City of Woodside	7657	Road Rehab (5)	\$534	\$534	\$267	8/2013	0			X		●	●	●	
36	4	SM	San Mateo Cnty	7654	Street Resurfacing (5)	\$1,850	\$1,850	\$605	7/2013	0			X		●	●	●	
37	4	SM	San Mateo Cnty	7643	Alpine Rd at Hwy 280 Resurface (5)	\$215	\$215	\$88	8/2013	0			X		●	●	●	
38	4	SCL	Santa Clara Vly Trans Auth	7534	BART – Vehicle Procurement (4,5)	\$262,517	\$262,517	\$34,760	6/2012	1%	X			X	●	●	●	
39	4	SON	Caltrans		101 – Airport OC and I/C (4,5)	\$49,208	\$33,400	\$3,693	10/2012	1%	X				●	●	●	
40	4	SON	Caltrans		101 – Petaluma River Bridge (4)	\$127,347	\$77,000	\$1,865	10/2012	1%	X				●	●	●	
41	4	SON	Caltrans		101 – Old Redwood Hwy OC & IC (5)	\$41,388	\$26,798	\$4,610	2/2013	1%	X				●	●	●	
42	5	SCR	Santa Cruz Metro Transit District	7557	Metro Base Consolidated Facility (5)	\$74,824	\$63,376	\$5,812	12/2012	5%	X				●	●	●	
43	5	SB	City of Santa Maria	7510	Union Valley Parkway Arterial – Ph II (4)	\$5,752	\$5,752	\$2,876	3/2013	10%	X				●	●	●	
44	6	FRE	Caltrans		Kings Canyon Expressway Seg 2 (5)	\$43,600	\$23,000	\$11,500	6/2013	0	X				●	●	●	
45	6	FRE	City of Clovis	7663	Temperance – Bullard to Herndon (5)	\$2,597	\$2,597	\$1,298	5/2013	0	X				●	●	●	
46	6	FRE	City of Clovis	7662	Herndon Ave – Clovis to Fowler (5)	\$1,598	\$1,598	\$799	6/2013	0	X				●	●	●	
47	6	FRE	City of Fresno	7668	Peach Ave – Kings Canyon Rd to Belmont (5)	\$12,311	\$7,300	\$3,650	8/2013	0	X				●	●	●	
48	6	FRE	City of Fresno	7667	Willow Ave – Barstow Ave to Escalon Ave (5)	\$2,367	\$1,930	\$965	9/2013	0	X				●	●	●	

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49	6	MAD	Madera County	7549	Avenue 9 Improvements (5)	\$3,419	\$3,204	\$1,454	4/2013	0		X				●	●	●
50	6	MAD	City of Chowchilla	7613	Presidential Street Resurfacing (5)	\$527	\$480	\$240	11/2013	0			X			●	●	●
51	6	MAD	City of Madera	7486	3R & ADA – South Gateway Drive (3)	\$437	\$417	\$206	4/2013	0		X				●	●	●
52	6	MAD	City of Madera	7485	3R & ADA – D Street and Almond Ave (3)	\$566	\$546	\$273	4/2013	0		X				●	●	●
53	6	MAD	City of Madera	7541	4 th Street – Pine Street to K Street (5)	\$1,512	\$1,360	\$567	2/2013	0		X				●	●	●
54	6	TUL	Tulare County	7431	Road 80 Widening - Phase 1A (1)	\$6,000	\$6,000	\$2,294	8/2010	100%	X					●	●	●
55	6	TUL	Tulare County	7429	Road 108 Widening (2)	\$12,149	\$12,149	\$2,295	2/2011	95%	X					●	●	●
56	6	TUL	Dinuba	7511	Avenue 416 Widening -Rd 56 to Rd 80 (5)	\$22,730	\$22,730	\$7,551	12/2013	0			X			●	●	●
57	7	LA	LA County Metropolitan Transp Auth	7449	I-10 & I-110 Convert HOV to HOT Lanes (2)	\$120,635	\$98,288	\$20,000	2/2011	100%	X					●	●	●
58	7	LA	LA County Metropolitan Transp Auth	7496	LA - San Fernando Valley Transit Ext (2,3)	\$324,764	\$287,102	\$40,300	7/2009	98%	X					●	●	●
59	7	LA	LA County Metropolitan Transp Auth	7494	CNG Bus Procurement (3,4)	\$77,100	\$77,100	\$38,550	1/2012	70%	X					●	●	●
60	7	LA	LA County Metropolitan Transp Auth	7555	Transit Bus Acquisition (5)	\$297,070	\$297,070	\$36,250	1/2013	1%	X					●	●	●
61	7	LA	Southern CA Regional Rail Authority	7495	Positive Train Control (3,4)	\$231,112	\$209,282	\$20,000	10/2010	65%	X					●	●	●
62	7	LA	Caltrans		I-5 N. Carpool Lanes SR 118-170 (1)	\$236,001	\$136,075	\$25,075	5/2010	65%	X					●	●	●
63	7	LA	Caltrans	7484	I-5 Carmenita Interchange (2)	\$395,167	\$171,930	\$14,925	7/2011	23%	X					●	●	●
64	7	LA	Caltrans		I-5 HOV Empire Ave I/C (4)	\$341,859	\$195,787	\$13,061	10/2012	1%	X					●	●	●
65	7	LA	LA County Metropolitan Transp Auth	7664	Exposition Light Rail (5)	\$1,309,100	\$987,163	\$28,259	6/2013	0		X				●	●	●
66	7	LA	Caltrans		I-5 HOV Artesia Blvd to Florence Seg 5 (5)	\$198,220	\$131,786	\$26,500	6/2013	0			X			●	●	○
67	8	RIV	City of Corona	7546	Foothill Parkway Westerly Extension (5)	\$23,500	\$23,500	\$7,000	6/2013	0		X				●	●	●
68	8	RIV	City of Indian Wells	7556	Highway 111 Improvements (5)	\$3,100	\$3,100	\$1,550	5/2013	0		X				●	●	●
69	8	RIV	City of Indio	7544	Monroe Street Improvements (5)	\$2,750	\$2,750	\$1,375	12/2012	95%	X					●	●	●
70	8	RIV	City of Indio	7545	Varner Road / Jefferson Street Improv. (5)	\$4,500	\$4,500	\$2,250	6/2013	0			X			●	●	●

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71	8	RIV	City of Murrieta	7636	I-15 / Los Alamos Rd OC (5) (Also Receiving Competitive Funds)	\$9,900	\$9,900	\$2,500	3/2013	0	X				●	●	●	
72	8	RIV	City of La Quinta	7656	Rte 111 / Washington St Int Improv (5)	\$566	\$566	\$283	5/2013	0			X		●	●	●	
73	8	RIV	City of Palm Desert	7640	I-10 / Monterey Ave I/C Ramp Mod (5)	\$8,361	\$8,361	\$2,800	8/2013	0			X		●	●	●	
74	8	RIV	Riverside Cnty	7652	Fred Waring Drive Widening (5)	\$9,432	\$8,000	\$4,000	9/2013	0			X		●	●	●	
75	8	RIV	Riverside Cnty	7653	Rte 91 Corridor Improvement (5)	\$1,344,829	\$942,109	\$37,173	4/2013	1%	X				●	●	●	
76	8	SBD	SANBAG	7538	I-15 / Rancho Rd Interchange (4)	\$57,622	\$44,221	\$4,550	8/2012	10%	X				●	●	●	
77	8	SBD	SANBAG	7537	Lenwood Road RR Grade Sep (4)	\$31,501	\$22,300	\$2,161	5/2013	0			X		●	●	●	
78	8	SBD	San Bernardino County	7658	Maple Lane Improvements (5)	\$2,892	\$2,604	\$1,302	9/2013	0	X				●	●	●	
79	8	SBD	City of Big Bear Lake	7666	Village "L" St Improvements Var Loc (5)	\$4,710	\$4,541	\$1,200	4/2013	0	X				●	●	●	
80	8	SBD	City of Ontario	7540	South Milliken Avenue RR Grade Sep (4)	\$75,966	\$66,000	\$20,130	7/2013	0			X		●	●	○	
81	8	SBD	City of Ontario	7539	Vineyard Avenue RR Grade Sep (4)	\$60,859	\$47,300	\$15,025	7/2013	0			X		●	●	●	
82	8	SBD	City of Twenty Nine Palms	7659	National Park Drive Improvements (5)	\$850	\$815	\$400	7/2013	0	X				●	●	●	
83	8	SBD	City of Yucca Valley	7660	Rte 62 Imp. - Apache Trail to Palm Ave (5)	\$3,801	\$2,930	\$723	7/2013	0	X				●	●	●	
84	8	SBD	City of Yucca Valley	7661	Rte 62 Imp. - La Honda to Dumosa 5)	\$3,702	\$2,594	\$778	7/2013	0	X				●	●	●	
85	10	SJ	City of Stockton	7448	Lower Sacramento Rd Grade Separation (2)	\$34,400	\$30,040	\$5,100	10/2010	91%	X				●	●	●	
86	10	SJ	City of Stockton	7533	I-5 French Camp Road I/C (4)	\$50,644	\$31,100	\$3,800	10/2012	9%	X				●	●	●	
87	10	SJ	Caltrans		Rte 99 South Stockton 6 Lane (5)	\$214,458	\$113,958	\$16,065	10/2012	1%	X				●	●	●	
88	11	IMP	Imperial County	7561	Dogwood Road (5)	\$1,802	\$1,802	\$901	9/2013	0	X				●	●	●	
89	11	IMP	Imperial County	7560	Willoughby Road (5)	\$1,300	\$1,300	\$650	9/2013	0	X				●	●	●	
90	11	IMP	City of Brawley	7550	Eastern Avenue Rehab (5)	\$1,250	\$1,250	\$625	9/2013	0	X				●	●	●	
91	11	IMP	City of Calexico	7563	5 th Street Repaving (5)	\$1,030	\$1,030	\$515	9/2013	0	X				●	●	●	
92	11	IMP	City of Calexico	7562	Downtown Repaving (5)	\$800	\$800	\$400	9/2013	0	X				●	●	●	
93	11	IMP	City of Calipatria	7552	Lake Avenue Improvements (5)	\$271	\$271	\$133	6/2013	0	X				●	●	●	
94	11	IMP	City of El Centro	7553	FY 2013 Streets Rehab (5)	\$2,073	\$2,073	\$1,036	8/2013	0	X				●	●	●	
95	11	IMP	City of Holtville	7551	Grape Avenue Improvements (5)	\$323	\$323	\$161	6/2013	0	X				●	●	●	
96	11	IMP	City of Imperial	7564	South N Street Reconstruction (5)	\$768	\$768	\$384	9/2013	0	X				●	●	●	
97	11	IMP	City of Westmorland	7554	6 th Street and G Street Improvements (5)	\$136	\$136	\$68	5/2013	0	X				●	●	●	

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98	11	IMP	San Diego Assoc of Gov	7497	Blue Line Light Rail Vehicles (2)	\$233,178	\$233,178	\$31,097	10/2009	92%	X					●	●	●
99	11	SD	San Diego Assoc of Gov	7513	Blue Line Crossovers and Signals (4)	\$43,393	\$38,479	\$10,200	9/2011	90%	X					●	●	●
100	11	SD	San Diego Assoc of Gov	7531	Blue Line Station Rehab (4,5)	\$146,208	\$139,822	\$40,978	3/2013	0		X				●	●	◆
101	11	SD	San Diego Assoc of Gov	7559	Blue Line Traction and Power Substation (5)	\$19,019	\$16,587	\$4,658	9/2012	10%	X					●	●	●
102	11	SD	Caltrans		I-805 HOV Managed Lanes – North (4)	\$163,000	\$127,305	\$1,358	4/2012	8%	X					●	●	●
103	12	ORA	Orange County	7608	Moulton Pkwy – Smart Street, Seg 3 (5)	\$7,986	\$6,842	\$3,422	12/2012	5%	X					●	●	●
104	12	ORA	Orange County	7504	Cow Camp Rd (4)	\$31,434	\$29,434	\$3,717	7/2013	0				X		●	●	●
105	12	ORA	Orange County	7543	La Pata Avenue (5)	\$57,220	\$45,220	\$5,110	8/2013	0				X		●	●	●
106	12	ORA	Orange County	7609	Skyline Drive Reconstruction (5)	\$580	\$504	\$252	5/2013	0		X				●	●	●
107	12	ORA	Orange County	7610	Dale Street Reconstruction (5)	\$363	\$316	\$158	9/2013	0		X				●	●	●
108	12	ORA	Orange County	7650	La Colina Drive Pavement Rehab (5)	\$1,681	\$1,344	\$764	6/2013	0		X				●	●	●
109	12	ORA	Orange County Transp Auth	7542	Laguna Niguel / Mission Viejo Metrolink (5)	\$4,132	\$1,381	\$695	3/2013	1%	X					●	●	●
110	12	ORA	City of Aliso Viejo	7565	Aliso Creek Rehab (5)	\$743	\$644	\$318	7/2013	0		X				●	●	●
111	12	ORA	City of Anaheim	7505	Brookhurst St Widening (4)	\$8,961	\$8,961	\$3,393	7/2013	0				X		●	●	●
112	12	ORA	City of Anaheim	7582	Sunkist Street Improvements (5)	\$1670	\$1670	\$835	5/2013	0		X				●	●	●
113	12	ORA	City of Anaheim	7581	Orange Avenue Improvements (5)	\$348	\$348	\$174	5/2013	0		X				●	●	●
114	12	ORA	City of Anaheim	7583	Knott Avenue Improvements (5)	\$448	\$448	\$224	5/2013	0		X				●	●	●
115	12	ORA	City of Anaheim	7584	Tustin Ave / Riverdale Ave Improvement (5)	\$554	\$554	\$277	5/2013	0		X				●	●	●
116	12	ORA	City of Anaheim	7585	Broadway Improvements (5)	\$374	\$374	\$187	5/2013	0		X				●	●	●
117	12	ORA	City of Anaheim	7580	Anaheim Blvd Improvements (5)	\$664	\$664	\$332	5/2013	0		X				●	●	●
118	12	ORA	City of Brea	7570	Lambert Rd Ph 2 Rehab (5)	\$794	\$794	\$362	9/2013	0		X				●	●	●
119	12	ORA	City of Buena Park	7618	La Palma Ave Rehab-Beach Blvd/ECL (5)	\$1,182	\$1,142	\$571	9/2013	0		X				●	●	●
120	12	ORA	City of Costa Mesa	7567	Redhill Avenue Rehab (5)	\$1,901	\$1,901	\$922	6/2013	0		X				●	●	●
121	12	ORA	City of Costa Mesa	7507	Harbor Blvd & Adams Ave (4)	\$4,779	\$3,914	\$1,482	5/2013	0				X		●	●	●
122	12	ORA	City of Cypress	7568	Cerritos Avenue Widening (5)	\$439	\$378	\$168	5/2013	0		X				●	●	●
123	12	ORA	City of Cypress	7569	Valley View Ave Overlay (5)	\$438	\$402	\$180	5/2013	0		X				●	●	●
124	12	ORA	City of Dana Point	7566	Residential Rehab (5)	\$824	\$824	\$318	4/2013	0		X				●	●	●

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PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
125	12	ORA	City of Fountain Valley	7575	Brookhurst Street Improvement (5)	\$933	\$933	\$396	6/2013	0	X				●	●	●	
126	12	ORA	City of Fullerton	7573	Magnolia Avenue Reconstruction (5)	\$1,230	\$1,100	\$410	4/2013	0	X				●	●	●	
127	12	ORA	City of Fullerton	7572	Berkeley Avenue Reconstruction (5)	\$780	\$700	\$343	4/2013	0	X				●	●	●	
128	12	ORA	City of Garden Grove	7571	Local Road Rehab (5)	\$1,684	\$1,684	\$842	7/2013	0	X				●	●	●	
129	12	ORA	City of Huntington Beach	7574	Goldenwest St & Garfield Ave Rehab (5)	\$2,266	\$2,266	\$1,133	5/2013	0	X				●	●	●	
130	12	ORA	City of Irvine	7605	Jamboree Road Rehab (5)	\$1,628	\$1,468	\$600	6/2013	0	X				●	●	●	
131	12	ORA	City of Irvine	7604	Campus Drive Rehab (5)	\$2,774	\$2,594	\$973	6/2013	0	X				●	●	●	
132	12	ORA	City of La Habra	7603	Idaho Street Rehab (5)	\$628	\$628	\$314	3/2013	0	X				●	●	●	
133	12	ORA	City of La Palma	7576	La Palma Ave Rehab-Valley View/WCL (5)	\$676	\$636	\$318	9/2013	0	X				●	●	●	
134	12	ORA	City of Laguna Beach	7611	Trolley Bus Acquisition (5)	\$636	\$636	\$318	4/2013	0	X				●	●	●	
135	12	ORA	City of Laguna Hills	7598	El Toro Rd / Ridge Route Dr Reconstruction (5)	\$1,280	\$1,280	\$343	7/2013	0	X				●	●	●	
136	12	ORA	City of Laguna Niguel	7577	La Paz Road Rehab (5)	\$826	\$826	\$413	4/2013	0	X				●	●	●	
137	12	ORA	City of Laguna Woods	7616	El Toro Rd Reconstruction (5)	\$591	\$591	\$293	5/2013	0	X				●	●	●	
138	12	ORA	City of Lake Forest	7578	Lake Forest Dr / Rockfield Bl Resurface (5)	\$1,035	\$1,035	\$479	8/2013	0	X				●	●	●	
139	12	ORA	City of Los Alamitos	7617	Business Area Street Improvement (5)	\$636	\$636	\$318	3/2013	0	X				●	●	●	
140	12	ORA	City of Mission Viejo	7508	La Paz Bridge & Road Widening (4)	\$7,519	\$5,548	\$1,275	11/2013	0	X				●	●	●	
141	12	ORA	City of Mission Viejo	7503	Oso Parkway Widening (4)	\$5,579	\$3,180	\$1,204	6/2013	0			X		●	●	●	
142	12	ORA	City of Mission Viejo	7597	Jeronimo Road Resurfacing (5)	\$1,378	\$1,278	\$574	4/2013	0	X				●	●	●	
143	12	ORA	City of Newport Beach	7593	Balboa Blvd / Channel Rd (5)	\$1,586	\$1,386	\$693	2/2013	1%	X				●	●	●	
144	12	ORA	City of Orange	7591	Jamboree Rd Rehab (5)	\$2,112	\$2,072	\$1,036	5/2013	0	X				●	●	●	
145	12	ORA	City of Placentia	7599	Rose Dr / Yorba Linda Blvd (5)	\$300	\$300	\$95	4/2013	0	X				●	●	●	
146	12	ORA	City of Placentia	7600	Valencia Avenue Rehab (5)	\$636	\$636	\$318	4/2013	0	X				●	●	●	
147	12	ORA	City of Rancho Santa Margarita	7606	Santa Margarita Parkway Rehab (5)	\$600	\$535	\$99	4/2013	0	X				●	●	●	

Formula Projects - Status and Detail: Scope Budget and Schedule																		
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
148	12	ORA	City of Rancho Santa Margarita	7607	Residential Rd Rehab (5)	\$500	\$480	\$216	4/2013	0	X				●	●	●	
149	12	ORA	City of San Clemente	7602	Camino De Los Mares Rehab (5)	\$1,400	\$1,400	\$318	9/2013	0	X				●	●	●	
150	12	ORA	City of San Juan Capistrano	7592	Local Street Rehab (5)	\$804	\$804	\$318	9/2013	0	X				●	●	●	
151	12	ORA	City of Santa Ana	7506	Bristol St Widening (4)	\$9,600	\$9,600	\$3,120	2/2013	1%	X				●	●	●	
152	12	ORA	City of Santa Ana	7601	Broadway & McFadden Rehab (5)	\$3,765	\$3,765	\$1,551	8/2013	0	X				●	●	●	
153	12	ORA	City of Seal Beach	7596	Arterial and Local Street Rehab (5)	\$655	\$655	\$318	7/2013	0	X				●	●	●	
154	12	ORA	City of Stanton	7590	Citywide Street Rehab (5)	\$636	\$636	\$318	3/2013	95%	X				●	●	●	
155	12	ORA	City of Tustin	7587	Newport Avenue Bike Trail Reconstruct (5)	\$450	\$400	\$200	5/2013	0	X				●	●	●	
156	12	ORA	City of Tustin	7535	Tustin Ranch Road Extension (4)	\$21,303	\$19,383	\$4,510	8/2012	28%	X				●	●	●	
157	12	ORA	City of Tustin	7588	Enderle Ctr / Vandenburg Ln Intersection (5)	\$145	\$70	\$35	5/2013	0	X				●	●	●	
158	12	ORA	City of Tustin	7586	Irvine Blvd & McFadden Ave Rehab (5)	\$913	\$828	\$358	5/2013	0	X				●	●	●	
159	12	ORA	City of Villa Park	7594	Street Rehab (5)	\$676	\$651	\$318	3/2013	0			X		●	●	●	
160	12	ORA	City of Westminster	7589	Brookhurst Street Improvements (5)	\$1,212	\$1,212	\$520	9/2013	0	X				●	●	●	
161	12	ORA	City of Yorba Linda	7595	Yorba Linda Blvd Rehab (5)	\$761	\$674	\$336	4/2013	0	X				●	●	●	
162	12	ORA	Caltrans		I-5 HOV Pac Coast Hwy-San Juan Clark (5)	\$63,093	\$49,272	\$20,789	11/2013	0			X		●	●	●	
163	12	ORA	Caltrans		SR 91 Aux Lane / Tustin Ave - SR 55 IC (5)	\$41,930	\$28,000	\$14,000	11/2013	0			X		●	●	●	
Totals								\$900M			49	81	0	33	1			

- Project is on time, on budget, or within scope.
- ◆ Schedule, scope and/or budget is changing due to pending PPR or Time Extension request. See Corrective Actions.
- Project has been delivered and is awaiting allocation.
- The agency will be removing the project from the program and reprogramming the funds to a future project. Project may have been started without an allocation.

Formula Projects - Completed													
PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle)	APPROVED TOTAL PROJECT COST X \$1,000	ACTUAL TOTAL PROJECT COST X \$1,000	APPROVED TOTAL CONST COST X \$1,000	ACTUAL TOTAL CONST COST X \$1,000	APPROVED SLPP FUNDS X \$1,000	ACTUAL SLPP FUNDS X \$1,000	SLPP SAVINGS X\$1,000	ACTUAL CONST START DATE	ACTUAL CONST END DATE
164	3	NEV	Truckee	Annual Slurry Seal Project (2)	\$673	\$505.6	\$673	\$505.6	\$163	\$163	\$0	07/29/10	10/08/10
165	3	NEV	Truckee	2012 Slurry Seal Project (4)	\$681	\$462.5	\$681	\$462.5	\$144	\$144	\$0	06/07/12	09/14/12
166	3	NEV	Nevada City	Nevada City Paving- Various Locations (2)	\$62	\$74.6	\$62	\$74.6	\$31	\$31	\$0	06/08/11	06/14/11
167	4	SON	City of Santa Rosa	Hybrid Bus Acquisition (1)	\$2,400	\$2,400	\$2,400	\$2,400	\$1,200	\$1,200	\$0	03/30/10	10/19/11
168	5	SCR	Santa Cruz Metro Transit Dist	CNG Bus Purchase (4)	\$5,820	\$5,721.5	\$5,820	\$5,721.5	\$427	\$427	\$0	11/23/11	05/04/12
169	6	MAD	Madera County	Avenue 12 Sidewalk between Rds 36&37 (1)	\$320	\$416.1	\$309	\$405.1	\$150	\$150	\$0	07/12/10	10/06/10
170	6	MAD	Madera County Transp Comm	Road 200 Reconstruction & Widening (2)	\$2,037	\$2,022	\$742	\$727	\$371	\$364	\$7	07/11/11	01/24/12
171	6	MAD	City of Madera	Rehab, Resurface, Reconstruct & ADA (1)	\$336	\$346.9	\$336	\$346.9	\$150	\$150	\$0	09/30/11	12/21/11
172	6	MAD	City of Madera	Street 3R and ADA Improvements (2)	\$365	\$252.4	\$355	\$242.4	\$137	\$122	\$15	10/6/11	12/21/11
173	12	ORA	City of Brea	Imperial Hwy and Assoc. Rd Smart St. (1)	\$1,900	\$1,292	\$1,900	\$1,292	\$200	\$200	\$0	10/25/10	06/30/11
Total SLPP									\$2.973M	\$2.951M	\$22K		

SLPP Corrective Actions – Formula Projects

Project 16: Doyle Drive

Project is not yet allocated. There has not been a construction start date submitted for this project.

Project 100: Blue Line Station Rehab

Cycle four funds were allocated in August 2012. Cycle five funds are expected to be allocated in May 2013. Construction start date is moving from March 2013 to June 2013. An award extension request will be presented at the May 2013 CTC meeting.

SLPP Updates – Formula Projects

Project 31: Street Rehab – City of Hillsborough

Project was allocated in March 2013. Construction start date is being moved from March 2013 to May 2013.

Project 37: Resurface and Restripe Alpine Road

The project total cost increased from \$215,000 to \$625,000. Construction costs also increased from \$215,000 to \$625,000. SLPP funds haven't changed.

Project 53: 4th Street From Pine to K Street

Project was allocated in January 2013. Construction start date is being moved from February 2013 to July 2013.

Project 71: I-15 / Los Alamos Road Overcrossing

Project was allocated in January 2013. Construction start date is being moved from March 2013 to July 2013.

Project 97: 6th Street and G Street Improvements

Project was allocated in March 2013. Construction start date is being moved from May 2013 to August 2013.

Project 105: La Pata Avenue

Construction start date is being moved from August 2013 to November 2013. Project is not yet allocated.

Project 124: Residential Roadway Rehab FY 12/13

Scope of project was downsized. Project total cost decreased from \$2.548M to \$824,000. Construction cost decreased from \$2.548M to \$824,000. SLPP funds remained the same.

Project 126: Magnolia Avenue Reconstruction

Project was allocated in January 2013. Construction start date is being moved from April 2013 to July 2013.

Project 132: Idaho Street Rehab

Project was allocated in March 2013. Construction start date is being moved from March 2013 to May 2013.

Project 134: Trolley Bus Acquisition

Project was allocated in January 2013. Construction start date is being moved from April 2013 to July 2013.

Project 139: Business Area Street Improvement

Project was allocated in March 2013. Construction start date is being moved from March 2013 to June 2013.

Project 150: Local Street Rehab – City of San Juan Capistrano

Project total cost was increased from \$784,000 to \$804,000. Construction costs increased from \$704,000 to \$804,000.

Project 155: Newport Avenue Bike Trail Reconstruct

Project was allocated in March 2013. Construction start date is being moved from May 2013 to July 2013.

Project 157: Enderle Center / Vandenburg Lane Intersection

Project was allocated in March 2013. Construction start date is being moved from May 2013 to July 2013.

Project 159: Street Rehab – City of Villa Park

Construction start date is being moved from March 2013 to December 2013. Project is not yet allocated.

Competitive Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONGP	SCOPE	BUDGET	SCHEDULE
174	3	ED	El Dorado County	7527	Pleasant Valley Rd/ Patterson Dr. (4)	\$4,107	\$2,442	\$600	12/2013	0			X		●	●	●	
175	3	ED	El Dorado County	7526	Silva Valley Parkway / US 50 IC (4)	\$52,323	\$38,200	\$1,000	12/2013	0	X				●	●	◆	
176	3	ED	El Dorado County	7612	Rt 49 Realignment, Ph 1A (5)	\$5,952	\$4,117	\$1,000	12/2013	0			X		●	●	○	
177	3	PLA	Placer County	7621	Kings Beach Commercial Core Imp (5)	\$45,875	\$33,025	\$1,000	6/2013	0			X		●	●	●	
178	3	PLA	Placer County	7619	Auburn / Folsom Rd Widen, North Ph (5)	\$7,720	\$6,670	\$1,000	7/2013	0			X		●	●	●	
179	3	PLA	City of Lincoln	7525	Nicolaus Rd Widening (4)	\$1,646	\$1,380	\$758	8/2012	99%	X				●	●	●	
180	3	PLA	City of Lincoln	7620	Nelson Lane Improvements (5)	\$1,400	\$1,200	\$600	4/2013	0			X		●	●	●	
181	3	PLA	City of Roseville	7529	Fiddymont Road Widening (4)	\$3,660	\$3,100	\$1,000	5/2012	100%	X				●	●	●	
182	3	PLA	City of Roseville	7622	Blue Oaks Blvd Widening (5)	\$4,150	\$3,500	\$1,000	11/2013	0			X		●	●	●	
183	4	CC	Contra Costa Transportation Authority	7524	I-680 Auxiliary Lane Project (4)	\$33,170	\$25,140	\$1,000	9/2012	1%	X				●	●	●	
184	5	SLO	San Luis Obispo County	7423	Willow Rd Extension - Phase II (2)	\$17,932	\$17,932	\$1,000	3/2011	90%	X				●	●	●	
185	5	SLO	San Luis Obispo County	7623	Willow Rd Extension Mitigation (5)	\$750	\$750	\$375	10/2013	0	X				●	●	●	
186	5	SLO	San Luis Obispo County	7523	Los Osos Valley Rd (4)	\$700	\$600	\$300	12/2013	0			X		●	●	●	
187	5	SB	City of Goleta	7478	Los Carneros / Calle Roundabout (3)	\$2,218	\$1,285	\$335	4/2012	97%	X				●	●	●	
188	5	SB	Santa Barbara County	7624	Rt 101/Clark Ave Improvements (5)	\$1,822	\$1,542	\$321	12/2013	0			X		●	●	○	
189	5	SB	Santa Barbara County	7625	San Jose Creek Bike Path, North (5)	\$1,058	\$828	\$414	7/2013	0			X		●	●	○	
190	6	FRE	City of Clovis	7466	Bullard / Locan (3)	\$748	\$617	\$315	4/2013	65%	X				●	●	●	
191	6	FRE	City of Fresno	7672	Audobon/Cole Traffic Signal (5)	\$377	\$362	\$181	7/2013	0			X		●	●	●	
192	6	FRE	City of Fresno	7670	Traffic Signal at Shields / Temperance (5)	\$445	\$430	\$215	8/2013	0			X		●	●	●	
193	6	FRE	City of Fresno	7669	Friant Rd Widening at Shepherd Ave (5)	\$305	\$290	\$145	10/2013	0			X		●	●	●	
194	6	KER	City of Bakersfield	7626	Mohawk St Extension & Improvements (5)	\$2,393	\$2,028	\$1,000	5/2013	0	X				●	●	●	
195	6	KIN	City of Hanford	7470	12 th Ave Widening / Reconstruction (3)	\$3,426	\$2,795	\$750	5/2012	100%	X				●	●	●	
196	6	KIN	City of Hanford	7627	Campus Drive / UPRR Crossing (5)	\$740	\$640	\$320	8/2013	0			X		●	●	●	
197	6	KIN	City of Hanford	7522	10 th Ave Widening / Reconstruction (4)	\$1,930	\$1,650	\$750	4/2014	0	X				●	●	●	
198	7	LA	City of Lancaster	7665	25 th Street East Alignment (5)	\$722	\$722	\$361	9/2013	0			X		●	●	●	

Competitive Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LNPP	SCOPE	BUDGET	SCHEDULE
199	8	RIV	City of Moreno Valley	7439	Cactus Ave Street Improvements (2)	\$6,350	\$5,500	\$1,000	3/2012	24%	X					●	●	●
200	8	RIV	City of Moreno Valley	7518	SR 60 / Nason St OC (4)	\$17,130	\$15,030	\$1,000	8/2012	20%	X					●	●	●
201	8	RIV	City of Moreno Valley	7628	Cactus Ave Widening E. Bound 3d Lane (5)	\$1,515	\$1,120	\$560	4/2013	0			X			●	●	●
202	8	RIV	City of Murrieta	7636	-15/ Los Alamos Rd Replace/ Widen (5) (Also Receiving Formula Funds)	\$9,900	\$9,900	\$1,000	3/2013	0		X				●	●	●
203	8	RIV	Riverside County	7435	Magnolia Ave / Neece Street Signal (2)	\$895	\$645	\$150	7/2012	95%	X					●	●	●
204	8	RIV	Riverside County	7480	-15 / Indian Truck Trail IC (3)	\$9,132	\$6,551	\$1,000	9/2011	84%	X					●	●	●
205	8	SBD	Town of Apple Valley	7629	Kiowa Rd Widening, Ph II (5)	\$640	\$640	\$320	4/2013	0		X				●	●	●
206	8	SBD	City of Chino	7630	Signal Interconnect (5)	\$900	\$900	\$450	7/2013	0			X			●	●	●
207	8	SBD	City of Chino Hills	7521	Peyton Drive Widening (4)	\$5,530	\$4,620	\$800	9/2012	5%	X					●	●	○
208	8	SBD	City of Fontana	7471	-15 / Duncan Canyon IC (3,4)	\$31,752	\$24,414	\$1,972	10/2012	19%	X					●	●	●
209	8	SBD	City of Hesperia	7481	Ranchero Rd Grade Separation (3)	\$28,428	\$25,000	\$1,000	9/2011	89%	X					●	●	●
210	8	SBD	City of Highland	7520	SR 210 / Greenspot Rd (4,5)	\$9,047	\$8,399	\$1,577	12/2012	5%	X					●	●	●
211	8	SBD	City of Highland	7632	Greenspot Rd Bridge at Santa Ana River (5)	\$13,534	\$13,534	\$1,000	3/2013	0			X			●	●	●
212	8	SBD	City of Highland	7631	5 th Street Corridor Improvements (5)	\$3,795	\$3,795	\$1,000	5/2013	0			X			●	●	●
213	8	SBD	City of Montclair	7633	Monte Vista Ave Widening (5)	\$663	\$360	\$180	9/2013	0			X			●	●	●
214	8	SBD	City of Rancho Cucamonga	7635	-15 Baseline Rd Interchange Improvements (5)	\$50,883	\$37,983	\$1,000	10/2013	0			X			●	●	●
215	8	SBD	City of Redlands	7634	Redlands Blvd/Alabama St Int Improv (5)	\$5,581	\$5,581	\$1,000	5/2013	0			X			●	●	●
216	8	SBD	City of Upland	7479	Foothill Blvd (Route 66) (3)	\$2,100	\$2,100	\$1,000	7/2012	74%	X					●	●	●
217	10	AMA	Amador County Transportation Commission	7465	SR 104 / Prospect Drive Relocation (3)	\$2,336	\$1,975	\$885	5/2012	85%	X					●	●	●
218	10	MER	City of Merced	7419	59 / Cooper Ave Signal (1)	\$4,851	\$2,300	\$1,000	10/2011	100%	X					●	●	●
219	10	MER	City of Merced	7428	Yosemite Ave Reconstruction (2)	\$2,100	\$1,850	\$1,000	10/2011	100%	X					●	●	●
220	10	MER	City of Merced	7482	Parsons Ave / Ada Givens Gap (3)	\$1,750	\$900	\$400	4/2012	100%	X					●	●	●
221	11	SD	San Diego County	7403	S. Santa Fe Ave (1)	\$29,106	\$21,387	\$1,000	4/2010	100%	X					●	●	●
222	12	ORA	City of Anaheim	7476	Tustin Ave / La Palma Widening (3)	\$6,280	\$4,000	\$1,000	4/2013	0		X				●	●	●

Competitive Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
223	12	ORA	City of Anaheim	7579	Katella Ave Widening	\$7,300	\$7,300	\$1,000	5/2013	0			X		●	●	●	
Totals								\$38.0M			21	7	0	22	0			

- Project is on time, on budget, or within scope.
- ◆ Schedule, scope and/or budget is changing due to pending PPR or Time Extension request. See Corrective Actions.
- Project has been delivered and is awaiting allocation.
- The agency will be removing the project from the program. Project may have been started without an allocation.

Competitive Projects - Completed													
PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle)	APPROVED TOTAL PROJECT COST X \$1,000	ACTUAL TOTAL PROJECT COST X \$1,000	APPROVED TOTAL CONST COST X \$1,000	ACTUAL TOTAL CONST COST X \$1,000	APPROVED SLPP FUNDS X \$1,000	ACTUAL SLPP FUNDS X \$1,000	SLPP SAVINGS X \$1,000	ACTUAL CONST START DATE	ACTUAL CONST END DATE
224	3	SAC	City of Elk Grove	Franklin / Elk Grove (1)	\$4,015	\$3,103.4	\$1,976	\$1,064.4	\$988	\$533	\$455	04/01/10	12/08/10
225	3	SAC	City of Elk Grove	Waterman / Grant Line Lane (1)	\$4,294	\$3,829.2	\$3,703	\$3,238.412	\$1,000	\$1,000	\$0	07/14/10	03/14/12
226	3	ED	El Dorado County	Silva Valley Parkway Widening (2)	\$2,735	\$1,162	\$1,985	\$730.739	\$993	\$366	\$627	10/29/10	04/13/12
227	3	ED	El Dorado County	Durock Rd / Business Dr. Intersection (2)	\$1,740	\$2,046.9	\$1,440	\$1,294.8	\$710	\$648	\$62	08/24/10	09/13/11
228	3	ED	El Dorado County	White Rock Road Widening & Signal (2)	\$1,132	\$1,322.1	\$1000	\$995.051	\$500	\$498	\$2	10/29/10	4/13/12
229	3	PLA	City of Placerville	Point View Drive (1)	\$3,160	\$2,399.5	\$2,455	\$1,674.5	\$750	\$750	\$0	06/01/11	01/10/12
230	3	PLA	Placer County	Tahoe City Transit (1)	\$7,342	\$7,342	\$5,808	\$5,808	\$226	\$226	\$0	06/29/10	10/29/12
231	3	YOL	City of West Sacramento	Tower Bridge Gateway - East Phase (2)	\$6,488	\$6,345.2	\$6,488	\$6,345.2	\$1,000	\$1,000	\$0	09/30/10	01/27/12
232	5	SLO	San Luis Obispo County	Willow Road Extension (1)	\$6,500	\$4,866.8	\$6,500	\$4,866.8	\$1,000	\$1,000	\$0	06/14/10	08/09/11
233	5	SB	City of Goleta	Fairview / Berkeley Traffic Signal (2)	\$243	\$213.8	\$223	\$203.3	\$150	\$102	\$48	02/07/11	04/21/11
234	5	SB	County of Santa Barbara	Union Valley Parkway / Bradley Road Intersection (2)	\$1,278	\$572.76	\$1,100	\$530.69	\$550	\$266	\$284	06/28/10	11/01/10
235	6	FRE	City of Clovis	Shaw Avenue Improvement (3)	\$569	\$493.7	\$485	\$410	\$243	\$205	\$38	05/15/12	08/06/12
236	6	FRE	City of Clovis	DeWolf / Nees Street Improvement (3)	\$1,374	\$1,490.6	\$759	\$575.4	\$379	\$282	\$97	05/14/12	10/08/12
237	6	KIN	City of Hanford	Greenfield Avenue Extension (1)	\$895	\$678.9	\$825	\$608.9	\$250	\$185	\$65	06/15/10	08/01/11
238	6	KIN	City of Hanford	12 th Ave Widening (1)	\$2,370	\$2,182.5	\$2,150	\$2,182.5	\$600	\$487	\$113	06/15/10	08/01/11
239	6	KIN	City of Hanford	11 th Ave Widening (2)	\$1,448	\$1,153.6	\$1,320	\$1,045.4	\$500	\$396	\$104	06/28/10	04/05/11
240	8	RIV	City of Indio	Golf Center Parkway Rehab (2)	\$3,400	\$2,426	\$3,000	\$2,026	\$433	\$433	\$0	02/22/10	07/12/10
241	8	RIV	City of Riverside	Route 91 Auxiliary Lane (2)	\$3,100	\$2,267	\$2,746	\$1,913.1	\$1,000	\$957	\$43	03/14/11	07/31/11
242	8	SBD	Town of Apple Valley	Bear Valley / Deep Creek Rd (3)	\$184	\$175.052	\$92	\$87.531	\$92	\$88	\$4	08/15/11	11/30/11
243	10	AMA	Amador County	Mission Blvd Gap (1)	\$1,955	\$1,262.8	\$1,600	\$845.6	\$800	\$423	\$377	04/19/10	01/27/11
244	10	MER	City of Merced	Parsons Avenue (1)	\$2,319	\$2,261.9	\$1,590	\$2,116.3	\$1,000	\$1,000	\$0	11/29/10	04/10/12
Total SLPP									\$13.164M	\$10.845M	\$2.319M		

SLPP Corrective Actions – Competitive Projects

Project 175: Silva Valley Parkway / US 50 Interchange

Project was allocated in January 2013. Due to right of way acquisition issues, construction start date is now July 2014. El Dorado County has been notified that they will need to come in with an award extension request.

SLPP Updates – Competitive Projects

Project 202: I-15 / Los Alamos Road Overcrossing

Project was allocated in January 2013. Construction start date is being moved from March 2013 to July 2013.

Project 211: Greenspot Road Bridge at Santa Ana River

Construction start date is being moved from March 2013 to August 2013. Project is not yet allocated.

Project 215: Redlands Blvd / Alabama Street Intersection Improvements

Construction start date is being moved from May 2013 to September 2013. Project is not yet allocated.



**FY 2012-13
Third Quarter
Traffic Light
Synchronization Program
Project Delivery Report**

**Quarterly Report to the
California Transportation
Commission**



TRAFFIC LIGHT SYNCHRONIZATION PROGRAM PROGRESS REPORT

BACKGROUND:

Proposition 1B was passed by California voters on November 7, 2006, and created the Traffic Light Synchronization Program (TLSP). Proposition 1B provides \$250 million, upon appropriation by the Legislature, for TLSP projects approved by the California Transportation Commission (CTC). The Department of Transportation (Department) is required to provide a quarterly report to the Commission on the status of progress by the local agencies on completing TLSP work funded by the Proposition 1B bond funds.

The guidelines for the TLSP were adopted on February 13, 2008. The CTC has approved 22 TLSP projects totaling \$147,000,000 for the City of Los Angeles and 59 additional traffic light synchronization projects totaling \$96,946,988 for agencies other than the City of Los Angeles.

Program Summary:

At the close of the Third Quarter of FY 2012-13:

The Commission has allocated \$115,002,300 to the City of Los Angeles for 15 projects and \$96,520,988 to agencies other than the City of Los Angeles for 58 projects. Of the 73 projects allocated totaling \$211,523,288, construction on 43 projects, totaling \$50,537,749, have been completed.

As of the end of the Third Quarter, there are 8 projects that have not requested allocation.

• City of Los Angeles – ATCS– Central Business District	\$748,000
• City of Los Angeles – ATCS– Central City East**	\$0
• City of Los Angeles – ATCS– Echo Park/Silver Lake Phase 2	\$4,076,500
• City of Los Angeles – ATCS– Los Angeles	\$11,528,500
• City of Los Angeles – ATCS– Santa Monica Fwy Corridor Phase 2	\$6,515,500
• City of Los Angeles – ATCS– West Adams	\$4,250,800
• City of Los Angeles – ATCS– Wilshire East	\$4,877,900
• City of Inglewood – La Brea Avenue	\$426,000
Total	\$32,423,200

**Note

Savings for Los Angeles projects will be added to this project.

Project Status – City of Los Angeles

Dist	Co	Agency	Proj ID	Project Name	TLSP Prog Cost	TOTAL CONST COST	BEGIN CONST	End Construct Date	CONST PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	Project Closeout Report in Progress	Comments
7	LA	Los Angeles	6760	ATCS - Central Business District	\$748,000	\$9,215,000	Apr-13	May-16	0	●	●	□		See pg 5*
7	LA	Los Angeles	6761	ATCS - Central City East	\$0	\$4,885,000	Jul-13	Aug-16	0	●	●	□		See pg 5*
7	LA	Los Angeles	6762	ATCS - Echo Park / Silver Lake	\$3,215,000	\$3,480,000	Jul-09	Aug-12	99	●	●	●		See pg 5
7	LA	Los Angeles	6826	ATCS - Echo Park / Silver Lake Phase 2	\$4,076,500	\$4,361,900	Oct-12	Nov-15	0	●	●	□		See pg 5*
7	LA	Los Angeles	6763	ATCS - Los Angeles	\$11,528,500	\$15,344,800	Oct-11	May-15	0	●	●	□		See pg 5*
7	LA	Los Angeles	6764	ATCS - Santa Monica Fwy Corridor Phase 1	\$6,515,500	\$7,507,800	Aug-12	Sep-15	0	●	●	●		
7	LA	Los Angeles	6765	ATCS - Santa Monica Fwy Corridor Phase 2	\$6,515,500	\$7,507,800	May-12	Jun-15	0	●	●	□		See pg 5*
7	LA	Los Angeles	6766	ATCS - West Adams	\$4,250,800	\$4,870,120	Jan-13	Feb-16	0	●	●	□		See pg 5*
7	LA	Los Angeles	6767	ATCS - Westwood / West Los Angeles	\$3,484,200	\$4,009,200	Jan-12	Feb-15	0	●	●	●		
7	LA	Los Angeles	6768	ATCS - Wilshire East	\$4,877,900	\$5,597,300	Jul-12	Aug-15	0	●	●	□		See pg 5*
7	LA	Los Angeles	6769	ATSAC - Canoga Park	10,316,400	\$11,031,100	Jul-11	Apr-14	99	●	●	●		
7	LA	Los Angeles	6770	ATSAC - Canoga Park Phase 2	\$9,228,900	\$9,943,600	Jun-11	Jul-14	99	●	●	●		
7	LA	Los Angeles	6771	ATSAC - Foothill	\$8,802,900	\$9,425,400	Jul-11	Jul-14	99	●	●	●		
7	LA	Los Angeles	6772	ATSAC - Harbor - Gateway 2	\$7,899,000	\$8,341,000	Mar-11	Apr-14	99	●	●	●		
7	LA	Los Angeles	6773	ATSAC - Pacific Palisades / Canyons	\$6,922,200	\$7,548,300	Jul-11	Jul-14	99	●	●	●		
7	LA	Los Angeles	6774	ATSAC - Platt Ranch	\$4,358,600	\$6,817,000	Dec-09	Jan-13	100	●	●	●	x	
7	LA	Los Angeles	6775	ATSAC - Reseda	\$8,506,300	\$11,026,000	Jan-09	Feb-12	100	●	●	●	x	
7	LA	Los Angeles	6776	ATSAC - Reseda Phase 2	\$7,221,000	\$7,898,000	Jul-10	Aug-13	99	●	●	●	x	
7	LA	Los Angeles	6777	ATSAC - San Pedro	\$8,911,000	\$10,505,000	Sep-09	Oct-12	100	●	●	●		
7	LA	Los Angeles	6778	ATSAC - Wilmington	\$11,073,000	\$12,319,700	Jul-11	Apr-14	99	●	●	●		
7	LA	Los Angeles	6779	ATSAC - Coliseum / Florence	\$8,107,000	\$9,007,500	Jul-11	Jul-14	99	●	●	●		
7	LA	Los Angeles	6780	ATSAC - Coliseum / Florence Phase 2	\$10,441,800	\$11,342,300	Jul-11	Jul-14	99	●	●	●		

<ul style="list-style-type: none"> ● Project is on time, on budget, or within scope. ● Schedule changing, pending baseline amendment. ● Project is behind schedule □ Project has not requested allocation.
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Project Status – Other Agencies

Dist	Co	Agency	Proj ID	Project Name	TLSP Prog Cost	TOTAL CONST COST	BEGIN CONST Date	End Construct Date	CONST PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	Project Closeout Report in Progress	Comments
3	Pla	Roseville	6794	East ITS Coordination	\$912,414	\$1,013,456	Jun-09	Dec-09	100	●	●	●	x	
3	Sac	Citrus Heights	6745	TLSP Phase II Greenback Lane	\$180,000	\$238,000	Jul-08	Nov-08	100	●	●	●	x	
3	Sac	Citrus Heights	6746	TLSP Phase III Antelope Road	\$102,000	\$124,000	Sep-10	Apr-11	100	●	●	●	x	
3	Sac	Rancho Cordova	6792	Folsom Boulevard	\$178,319	\$455,709	Sep-09	Dec-09	100	●	●	●	x	
3	Sac	Sacramento	6795	TLSP	\$2,456,160	\$3,494,821	Jun-10	May-11	100	●	●	●	x	
3	Sac	Sacramento County	6796	Florin Road	\$401,000	\$552,000	Jun-09	Apr-10	100	●	●	●	x	
3	Sac	Sacramento County	6797	Madison Avenue	\$142,000	\$652,000	Sep-08	Feb-09	100	●	●	●	x	
4	Ala	Alameda CMA*	6744	San Pablo Corridor	\$18,718,405	\$25,618,405	Jan-11	Oct-13	52	●	●	●	x	
4	Ala	Alameda County	6743	Redwood Road	\$124,000	\$159,000	Mar-10	Sep-10	100	●	●	●	x	
4	Ala	San Leandro	6802	ATMS Expansion	\$350,000	\$558,000	Jul-09	Jun-11	100	●	●	●	x	
4	CC	San Ramon	6806	Bollinger Canyon	\$475,000	\$739,000	Sep-09	Mar-10	100	●	●	●	x	
4	CC	San Ramon	6807	Crow Canyon	\$310,000	\$435,000	Sep-09	Mar-10	100	●	●	●	x	
4	CC	Walnut Creek	6824	Ygnacio Valley Road Corridor	\$1,489,000	\$2,139,000	Jun-09	Nov-10	100	●	●	●	x	
4	Mrn	Marin County	6781	Sir Francis Drake Boulevard	\$208,000	\$260,000	May-09	Dec-09	100	●	●	●	x	
4	SCI	San Jose*	6801	TLSP	\$15,000,000	\$20,000,000	Jan-09	Jun-13	99	●	●	●		
4	SCI	Santa Clara County	6814	County Expressway TDCS for TLSP	\$900,000	\$1,030,000	Oct-10	Nov-11	100	●	●	●	x	
4	SF	SFMTA	6800	Franklin, Gough & Polk Streets	\$5,110,000	\$12,020,000	Jan-10	Dec-13	27	●	●	●		
4	SM	San Mateo C/CAG*	6805	SMART Corridor Projects	\$17,500,000	\$35,349,000	Dec-09	Jun-13	25	●	●	●		
4	Son	Santa Rosa	6816	Steele Lane / Guerneville	\$1,100,000	\$1,600,000	Aug-08	Sep-09	100	●	●	●	x	
5	SCr	Watsonville	6825	Signal Corridor Upgrade	\$120,000	\$180,000	Jun-10	Apr-13	95	●	●	●		
6	Fre	Fresno	6751	Clovis Avenue	\$2,100,000	\$3,270,733	Feb-11	Oct-11	100	●	●	●	x	
6	Fre	Fresno	6752	Shaw Avenue	\$2,100,000	\$3,385,800	Sep-12	Jun-13	9	●	●	●		
6	Kin	Hanford	6757	12th Avenue	\$76,126	\$173,408	Dec-09	Feb-10	100	●	●	●		
7	LA	Compton	6747	Rosecrans Avenue	\$682,734	\$944,176	Feb-11	Oct-12	90	●	●	●		See pg 5
7	LA	Culver City	6749	Citywide TLSP	\$199,224	\$249,030	Apr-10	May-11	100	●	●	●	x	
7	LA	Glendale	6754	Brand Boulevard	\$850,000	\$1,301,000	Jul-12	Mar-13	8	●	●	●		See pg 5
7	LA	Glendale	6755	Colorado Street/ San Fernando Road	\$523,000	\$820,000	Jul-12	Mar-13	8	●	●	●		See pg 5
7	LA	Glendale	6756	Glendale Avenue/ Verdugo Road	\$1,658,000	\$2,531,000	Jul-12	Mar-13	8	●	●	●		See pg 5
7	LA	Inglewood	6758	La Brea Avenue	\$426,000	\$606,000	Feb-13	Jun-13	0	●	●	□		Received LONP Sep 2010
7	LA	Pasadena	6784	California Boulevard	\$68,000	\$76,000	Apr-12	Apr-13	5	●	●	●		
7	LA	Pasadena	6785	Del Mar Boulevard	\$138,000	\$172,000	Apr-12	Apr-13	5	●	●	●		
7	LA	Pasadena	6787	Hill Avenue	\$66,000	\$83,000	Apr-12	Apr-13	5	●	●	●		
7	LA	Pasadena	6788	Los Robles Avenue	\$107,000	\$134,000	Apr-12	Apr-13	5	●	●	●		
7	LA	Pasadena	6789	Orange Grove Boulevard	\$188,000	\$235,000	Apr-12	Apr-13	5	●	●	●		
7	LA	Pasadena	6791	Sierra Madre Boulevard	\$110,000	\$138,000	Apr-12	Aug-13	5	●	●	●		
7	LA	Santa Clarita	6815	Advanced System Detection Expansion	\$345,079	\$414,111	Oct-09	Jan-10	100	●	●	●	x	
8	Riv	Murrieta	6782	Murrieta Hot Springs Road	\$335,387	\$470,125	Aug-09	Dec-10	100	●	●	●	x	
8	Riv	Corona	6748	TLSP ATMS Phase II	\$4,424,021	\$5,432,246	Jun-09	Sep-11	100	●	●	●	x	
8	Riv	Temecula	6819	Citywide Traffic Signal Synchronization	\$515,000	\$618,000	Sep-10	Mar-11	100	●	●	●	x	
8	SBd	SANBAG	6808	TLSP Tier 3 & 4	\$2,000,000	\$7,610,000	Dec-10	Jun-12	100	●	●	●		

Dist	Co	Agency	Proj ID	Project Name	TLSP Prog Cost	TOTAL CONST COST	BEGIN CONST Date	End Construct Date	CONST PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	Project Closeout Report in Progress	Comments
8	SBd	Rancho Cucamonga	6793	Foothill Boulevard	\$225,000	\$975,000	Mar-09	Dec-09	100	●	●	●	x	
10	SJ	Tracy	6820	Grant Line Road	\$162,830	\$217,107	Jan-10	Oct-10	100	●	●	●	x	
10	SJ	Tracy	6821	Tracy Boulevard	\$111,211	\$148,281	Jan-10	Oct-10	100	●	●	●	x	
11	SD	El Cajon	6750	Main Street	\$38,956	\$38,956	Nov-09	Feb-10	100	●	●	●	x	
11	SD	San Diego County	6798	Bonita Road, Sweetwater Road, Briarwood Road	\$632,494	\$1,319,620	Sep-09	Oct-10	100	●	●	●	x	
11	SD	San Diego County	6799	South Mission Road	\$78,000	\$115,000	Sep-09	Oct-10	100	●	●	●	x	
11	SD	San Marcos	6803	Rancho Santa Fe Road	\$265,024	\$359,696	Apr-10	Aug-10	100	●	●	●	x	
11	SD	San Marcos	6804	San Marcos Boulevard Smart Corridor	\$549,000	\$686,000	Dec-08	Jun-11	100	●	●	●	x	
11	SD	SANDAG	6809	At-grade Crossing Traffic Synchronization	\$820,000	\$1,100,000	Oct-08	Dec-12	70	●	●	●		See pg 5
11	SD	SANDAG	6810	East-West Metro Corridor	\$1,267,000	\$1,417,000	Jun-10	Jun-11	100	●	●	●		
11	SD	SANDAG	6811	I-15 Corridor	\$2,162,000	\$2,412,000	Jun-10	Jun-11	100	●	●	●		
11	SD	SANDAG	6812	I-805 Corridor	\$447,268	\$552,115	Oct-08	Aug-09	100	●	●	●	x	
11	SD	SANDAG	6813	Transit Signal Priority	\$951,000	\$2,947,000	Nov-08	Nov-12	100	●	●	●		
11	SD	Santee	6817	Magnolia Avenue	\$93,030	\$116,288	Mar-10	May-10	100	●	●	●	x	
11	SD	Santee	6818	Mission Gorge Road	\$322,483	\$403,104	Feb-10	May-10	100	●	●	●	x	
11	SD	Vista	6822	North Santa Fe Avenue	\$155,574	\$210,662	Oct-08	Jan-09	100	●	●	●	x	
11	SD	Vista	6823	South Melrose Drive	\$183,182	\$230,534	Oct-08	Jan-09	100	●	●	●	x	
12	Ora	Garden Grove	6753	TMC Upgrade	\$1,859,000	\$4,758,000	Jun-10	Nov-11	100	●	●	●	x	
12	Ora	OCTA*	6783	Countywide TLSP	\$4,000,000	\$8,000,000	Jul-10	Sep-12	95	●	●	●	x	See pg 5
7	LA	Long Beach	6759	Long Beach Area TLSP	\$3,000,000	\$9,300,000	Jan-10	Jan-11	0					Project removed
7	LA	Pasadena	6786	Fair Oaks Avenue	\$70,000	\$87,000	Dec-09	Jan-11	0					Project removed
7	LA	Pasadena	6790	San Gabriel Boulevard	\$42,000	\$52,000	Dec-09	Jan-11	0					Project removed

* Note: Projects for the Orange County Transportation Authority (OCTA), the City of San Jose, the City/County Association of Governments of San Mateo County (San Mateo C/CAG), and Alameda County Congestion Management Agency (CMA) fall under several categories, as the projects have been phased or segmented.

●	Project is on time, on budget, or within scope.
●	Schedule changing, pending baseline amendment.
●	Project is behind schedule
□	Project has not requested allocation.
◆	Project received an LONP at the September 2010 CTC meeting.

TLSP Corrective Actions

Corrective Actions

City of Los Angeles – ATCS Echo Park/Silver Lake (Project ID 6762)

The project is under construction. Delays in construction were due to conflicts in construction schedule between multiple projects. The agency stated the project is in the final stages of construction.

City of Compton – Rosecrans Avenue (Project ID 6747)

The project is under construction. Delays in construction were due to conflicts in construction schedule between multiple projects. The agency stated the project is in the final stages of construction.

City of Glendale – Total of three projects (Project ID 6754-6756)

The projects are behind schedule due to the City's Information Technology Department requiring a redesign of the Communications Master Plan and reevaluation of the Ethernet switches for the fiber optic communications. The projects are now in construction.

SANDAG – At-grade Crossing Traffic Synchronization (Project ID 6809)

The project is under construction. Due to delay in design and review of plans paid by Centre City Development Corporation the project is behind schedule.

Orange County Transportation Authority – Countywide TLSP (Project ID 6783)

The project is under construction. The project is a three phase project and allocation for Phase II and Phase III was delayed.

****Note:** Projects have submitted a baseline amendment to adjust construction schedules.

Agency	Project Name	CTC agenda Month	Proposed construction start date	Proposed Construction end date
Los Angeles	ATCS-Central Business District	May 2013	May 2015	No Change
Los Angeles	ATCS-Central City East	May 2013	August 2015	No Change
Los Angeles	ATCS-Echo Park/Silver Lake Phase 2	May 2013	August 2014	August 2015
Los Angeles	ATCS-Los Angeles	May 2013	November 2014	May 2016
Los Angeles	ATCS-Santa Monica Fwy Corridor Phase 2	May 2013	January 2014	January 2015
Los Angeles	ATCS-West Adams	May 2013	November 2014	November 2015
Los Angeles	ATCS-Wilshire East	May 2013	May 2014	May 2015



FY 2012-13 Third Quarter Report Highway Railroad Crossing Safety Account

**Quarterly Report to the
California Transportation
Commission**



SUMMARY:

This report for the Highway Railroad Crossing Safety Account (HRCSA) is for the third quarter of the 2012-13 fiscal years. This report includes the status of the HRCSA 2008, HRCSA 2010 program as well as the HRCSA 2012 program.

HRCSA 2008 –23 projects were competitively selected and programmed in two parts. 16 projects have been delivered. One was split into two projects. – Six projects were reprogrammed to the 2010 HRCSA cycle. 10 projects have completed construction.

HRCSA 2010 –10 projects have been competitively selected and programmed in two parts. Nine projects have been allocated. One project dropped. One project has completed construction.

HRCSA 2012 –12 projects have been competitively selected and programmed in two parts. Three projects have been delivered.

STATUS

2008 A total of \$173,466,000 with 16 projects was programmed for the 2008 HRCSA program. All projects have been allocated with construction underway or complete.

Part 1 - \$96,576,000 with five of eight projects completed

Part 2 - \$76,890,000 with five of eight projects completed

10 projects are operational and have submitted final reports

■ **San Bruno** is almost a full year behind schedule. There was extreme weather in 2011. Also there were design and construction methodology changes necessitated by unanticipated site conditions. Anticipated completion is December 2013.

■ City of Stockton has submitted baseline amendments for **Eight Mile Road East**, **Eight Mile Road West** and **Lower Sacramento** (June 2013) to reduce the allocation amounts due to construction cost savings.

2010 A total of \$73,572,000 with nine projects was programmed for the 2010 HRCSA program. All projects have been allocated.

Part 1 - \$47,357,000 – four of four projects are under construction

Part 2 - \$26,215,000 – four of five projects are under construction

Dana Point & San Clemente Crossings is operational. OCTA has not submitted the final report or billed. They have had difficulty getting invoices from SCRRA.

2012 A total of \$40,203,000 with nine projects is programmed with nine projects for the HRCSA 2012 program. All 2012 HRCSA Baseline Agreements have been approved (as of January 2013)

Part 1 - \$22,173,000 programmed with four projects. 1 project allocated.

Part 2 - \$18,030,000 programmed with eight projects. 2 projects allocated.

- Grantline Road and Officer Bradley Moody Underpass had difficulty obtaining the C&M agreements. Both projects are allocated and are less than 3 months behind schedule.

BACKGROUND:

Proposition 1B was passed by California voters on November 7, 2006. Proposition 1B authorized \$250 million for HRCSA in two parts, \$150 million for projects on the Public Utilities Commission (PUC) priority list and \$100 million for high-priority railroad crossing improvements, including grade separation projects. The Guidelines for HRCSA were adopted on March 12, 2008. On August 28, 2008, the Commission programmed the 23 HRCSA projects totaling \$243,769,000. Based on recent amendments, the 2008 program level is 16 projects totaling \$131,108,000.

On September 23, 2010, nine projects totaling \$73,572,000 were selected and programmed for the HRCSA 2010 program. August 2011 one project was dropped at the agency's request.

On September 27, 2012, 12 projects totaling \$40,203,000 were selected and programmed for the HRCSA 2012 program.

(numbers in thousands)

ID	DST	CNTY	Applicant	Project Name	Total Project	HRCSA Prgmd	Allocated	Beg Const	End Const	HRCSA Expnd	Const Cmpl't	Scope	Budget	Schedule
2008 PART 1														
11	7	LA	City of Los Angeles	Riverside Drive GS Replacement	60,964	5,000	5,000		Jun-14	1,240	33%	●	●	●
45	4	SM	PCJPB	San Bruno GS	147,000	30,000	26,727		Dec-12	26,204	75%	●	●	■
43	10	SJ	City of Stockton	Lower Sacramento	34,000	10,000	10,000		Nov-12	5,300	91%	●	▲	■
					241,964	45,000	41,727							
2008 PART 2														
41	10	SJ	City of Stockton	Eight Mile Road/UPRR (East) GS	31,000	8,500	8,500		Nov-12	4,400	92%	●	▲	■
42	10	SJ	City of Stockton	Eight Mile Road/UPRR (West) GS	25,000	8,500	8,500		Nov-12	6,000	86%	●	▲	■
20	12	ORA	OCTA	Sand Canyon GS	55,590	8,000	6,618		Mar -14	1,816	45%	●	●	●
					111,590	25,000	23,618							
2010 PART 1														
	6	TUL	City of Tulare	Bardsley Avenue GS	17,374	7,156	7,156		Mar -14	0	0	●	●	●
	7	LA	ACE	Nogales Street GS	85,430	25,600	25,600		Apr -16	0	0	●	●	●
	4	ALA	City of Fremont	Warren Avenue GS	68,782	9,600	9,600		Jun -15	1,800	18%	●	●	●
	7	LA	City of Los Angeles	North Spring Street GS	48,766	5,001	5,001		Dec - 14	0	0	●	●	●
					220,352	47,357	47,357							
2010 PART 2														
	3	SAC	City of Sacramento	6 th Street OverXing - Roadwork	15,730	7,865	7,865		Dec - 13	867	12%	●	●	●
	4	ALA	City of Fremont	Kato Road GS	52,265	10,000	10,000		June - 13	7,600	78%	●	●	●
	7	LA	SCRRA	Broadway-Brazil Street Grade Xing	9,100	4,000	3,738		Mar -14	4,220	15%	●	●	●
	12	ORA	OCTA	Dana Point & San Clemente Xings	4,200	2,100	2,100			0	100%	●	●	●
	12	ORA	OCTA	San Clemente Beach Trail Xings	4,500	2,250	2,250		Apr - 14	0	0	●	●	●
					85,795	26,215	25,953							
2012 PART 1														
	3	SAC	City of Elk Grove	Grant Line Road GS Project	30,375	5,000	5,000	Feb - 13	Dec - 14			●	●	■
	10	SJ	City of Lathrop	Lathrop Road GS with UPRR	16,855	5,000						●	●	●
	4	SM	PCJPB	San Mateo Bridges GS Project, PII	30,000	9,000						●	●	●
	10	SJ	Port of Stockton	Navy Drive/BNSF Underpass Improvements (1 of 2)	6,530	3,173						●	●	●
					83,760	22,173	5,000							
2012 PART 2														
	10	SJ	Port of Stockton	Navy Drive/BNSF Underpass Improvements (2 of 2)	2,567	2,567						●	●	●
	4	CC	City of Richmond	Officer Bradley A. Moody Memorial Underpass	42,180	4,230	4,230	Feb - 13	May - 15			●	●	■
	6	TL	City of Tulare	Santa Fe Trail at UPRR GS	7,363	3,931	3,931	Feb - 14	Dec - 14			●	●	●
	7	LA	SCRRA	Branford Road Grade Xing Safety Improvements	3,048	1,325						●	●	●
			SCRRA	Moorpark Avenue GS Safety Improvement	5,041	4,841						●	●	●
			SCRRA	Grandview Ave Grade Xing Safety Improvements	2,630	580						●	●	●
			SCRRA	Sonora Avenue Grade Xing Safety Improvement	2,630	580						●	●	●
			SCRRA	Woodley Avenue Grade Xing Safety Improvement	1,000	500						●	●	●
					66,459	18,554	8,161							

● Project is on-time, on-budget, and/or within scope ■ Project behind schedule ▲ Schedule, scope or cost is changing, pending review and acceptance

PROJECT OPERATIONAL/FINAL REPORT SUBMITTED

ID	DST	CNTY	Applicant	Project Name	Total Project	HRCSA Prgmd	Allocated	Beg Const	End Const	HRCSA Expnd	Const Cmpl't	Scope	Budget	Schedule
2008 PART 1														
8	6	KER	County of Kern	BNSF Grade Sept 7 th Standard Rd/Santa Fe Way	22,440	9,926	7,556			7,556	100%	●	●	●
44	4	SM	PCJPB	San Mateo Bridges Grade Separation (GS)	13,440	5,000	1,107			775	100%	●	●	●
39	4	SF	PCJPB	Jerrold Ave & Quint St Bridges GS	19,630	10,000	2,786			1,540	100%	●	●	●
18	10	MER	City of Merced	G Street Undercrossing	18,000	9,000	9,000			4,250	100%	●	●	●
9	6	KER	County of Kern	Hageman Rd/BNSF Railroad	35,300	17,650	15,293			3,852	100%	●	●	●
Total Part 1					108,810	51,576	35,742							
2008 PART 2														
33	11	SD	City of San Diego	Park Blvd. at Harbor Dr./Pedestrian Bridge	27,000	6,000	6,000			6,000	100%	●	●	●
29	3	SAC	City of Sacramento	6 th St Overcrossing - Bridge	11,974	11,974	5,987			4,240	100%	●	●	●
48	6	TUL	City of Tulare	Cartmill Avenue GS	26,808	11,293	11,293			9,030	100%	●	●	●
46	6	TUL	County of Tulare	Betty Drive GS	14,882	12,175	5,582			4,822	100%	●	●	●
40	10	SJ	Port of Stockton	Port of Stockton Expressway	8,587	10,448	1,537			1,131	100%	●	●	●
Total Part 2					89,251	51,890	30,399							



**FY 2012-2013
Third Quarter Report
Proposition 1B
Intercity Rail
Improvement Program**

**Quarterly Report to the
California Transportation
Commission**



Intercity Rail Improvement Program Progress Report

SUMMARY:

This report is for the third quarter of Fiscal Year (FY) 2012-2013 for the Proposition 1B Intercity Rail Improvement (IRI) Program. The IRI Program consists of sixteen projects, two are partially allocated and nine fully allocated. Five projects remain unallocated. Roughly forty eight percent (48%) of the total bond funding for the IRI Program is allocated.

CURRENT STATUS:

Procure New Rail Cars – Initial Preliminary Design Review (PDR) was completed. Final selection and contracting with primary systems subcontractors is complete.

Commerce/Fullerton Triple Track Segment 6 – Construction was complete June 2012. Project Manager has completed the Close-out report.

Commerce/Fullerton Triple Track Segment 8 – Estimated Construction start date remains on target for December 2013. Proposed allocation date is July 2013.

New Station Tracks at Los Angeles Union Station – Contractor was terminated for cause. SCRRA is currently in legal proceedings with the contractor. A Request for Estimate was issued to new Contractor on 3/1/13. Project will be delayed, schedule will be updated next quarter.

San Onofre to Pulgas Double Track Project – Phase 1 – The California Transportation Commission (CTC) approved a request of \$26,854,000 for Construction at the March 5, 2013 meeting.

Sacramento Maintenance Facility – Three sites have been determined, two in the City of Sacramento area and one in the Richmond area. The task order for the Environmental clearance is in process; expect completion in Fall/Winter 2013.

Oakley to Port Chicago – Construction is on schedule for completion June 2015.

Coast Daylight Track and Signal – The project is currently in PA&ED phase and on schedule for January 2015 completion.

Mid-Route Layover Facility – Location for project is still under consideration. Project is moving forward on the Preliminary Engineering (PE)/ National Environmental Policy Act (NEPA) alternatives and design. Completion of PA&ED work has been delayed until a specific site can be selected and obtained.

Kings Park Track and Signal - Kings Park is a replacement project added by Resolution ICR1B-P-0809-0. Project closeout was completed on January 16, 2013.

Santa Margarita Bridge and Double Track - The construction completion date has been pushed back an additional nine months because of a partial false work collapse for the main bridge that occurred in August 2012. The Contractor determined that to demolish and replace the bridge superstructure was the best solution to offset the effects of a falsework collapse in a manner that would achieve the original bridge design criteria. San Diego Association of Governments (SANDAG) was informed of the Contractors decision in January 2013.

Emeryville Station and Track Improvements – Project closeout was completed on June 05, 2012.

Bahia-Benicia Crossover - The Construction phase of the Track Improvement portion of the project is on schedule to be completed June 2013.

SCRRA Sealed Corridor – Construction was completed February 21, 2013 and project close out has begun.

Wireless Network for Northern California IPR Fleet – Project Manager is awaiting final invoices to close out the project.

Raymer to Bernson Double Track – Conceptual Design and Environmental were submitted to FRA on Jan 22, 2013.

BACKGROUND:

Proposition 1B was passed by California voters on November 7, 2006. The Guidelines for the IRI were adopted on December 13, 2007, and provide \$400 million, upon appropriation by the Legislature, to the Department for intercity passenger rail improvement projects. A minimum of \$125 million is designated for procurement of additional intercity passenger railcars and locomotives.

This \$400 million program is part of the \$4 billion Proposition 1B Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA). This Account is to be used to fund public transportation projects. Pursuant to paragraph (2) of subdivision (c) of section 8879.50 of the Government Code, the Department is the administrative agency for PTMISEA.

At its December 2007 meeting, the Commission approved the guidelines for intercity passenger rail projects in the PTMISEA. At its February 2008 meeting, the Commission approved the list of Proposition 1B intercity rail projects to be funded in the IRI. The original list of projects was amended by the Commission in August 2008, November 2010, January 2011, March 2011, June 2011, November 2011 and March 2012.

California Department of Transportation
 Proposition 1B
 Intercity Rail Improvement (IRI)

IRI Quarterly Delivery Report
 Third Quarter FY 2012-2013
 January - March 2013

Corridor	Project Name	END PA&ED	END PS&E	END R/W	END CON	Final Delivery Report	Project Schedule (1)		Total Intercity Rail Prop 1B (2)		Proposed Allocation Date	Actual Allocation Date	Contract Award Date	Contract End Date	Scope	Budget	Schedule	Notes	
							Current Phase	% of Phase Completed	Programmed Amount	Funding Allocated									
Capitol Corridor, Pacific Surfliner, San Joaquin	Procure New Rail Cars			NA	May-17	Jun-21	CON	1%	\$ 150,000,000	\$ 42,000,000	Dec-11	Dec-11	Nov-12	Dec-20	●	●	●	(5)	
Pacific Surfliner, Metrolink	Commerce Fullerton Triple Track Segment 6						CON	100%	\$ 32,000,000	\$ 32,000,000	Aug-08	Aug-08	Feb-09	Dec-13	●	●	●	(4)	
Pacific Surfliner, Metrolink	Commerce Fullerton Triple Track Segment 8				Dec-15	Jun-15	CON	0%	\$ 30,500,000		Jul-13				●	●	●		
Pacific Surfliner, Metrolink	New Station Track at LA Union Station				Oct-13	Mar-14	CON	75%	\$ 35,100,000	\$ 21,800,000	Apr-08	Apr-08	Jul-09	Nov-13	●	●	▲	(3)	
Pacific Surfliner	San Onofre to Pulgas Double Track Project Phase 1			N/A	Apr-15	Dec-15	PS&E	100%	\$ 30,000,000	\$3,146,000 \$26,854,000	Dec-09	Jan-10 Mar-13	May-10	Jun-13	●	●	●	(3)	
Capitol Corridor, San Joaquin	Sacramento Maintenance Facility	Sep-13	Sep-14	Dec-13	Jun-17	Dec-17	PA&ED	30%	\$ 4,550,000		Jun-13				●	●	●		
San Joaquin	Oakley to Port Chicago		Jun-15	NA	Jun-15	Feb-16	PS&E	89%	\$ 25,450,000	\$ 25,450,000	Aug-11	Oct-11	Aug-12	Aug-15	●	●	●	(4)	
Pacific Surfliner, Coast Daylight	Coast Daylight Track and Signal	Jan-15	Jul-15	Dec-19	Dec-19	Jun-20	PA&ED	0%	\$ 25,000,000		Jun-15				●	●	●	(3)	
San Joaquin	Mid-Route Layover Facility (Formerly Fresno Layover Facility)	Jul-13	Jul-14	Jul-15	Jun-14	Dec-14	PA&ED	0%	\$ 14,601,000		Jun-13				●	●	●		
San Joaquin	Kings Park Track and Signal Improvements						CON	100%	\$ 3,500,000	\$ 3,500,000	Aug-08	Aug-08	Oct-08	Jun-12	●	●	●	(4)	
Pacific Surfliner	Santa Margarita Bridge and Double Track				Sep-13	Dec-14	CON	84%	\$ 16,206,000	\$ 16,206,000	Apr-08	Apr-08	Aug-08	Jun-14	●	●	▲	(4)	
Capitol Corridor, San Joaquin	Emeryville Station and Track Improvements						CON	100%	\$ 6,250,000	\$ 6,250,000	May-08	May-08	Sep-08	May-11	●	●	●	(4)	
Capitol Corridor	Bahia Benicia Crossover				Jun-13	Nov-13	CON	65%	\$ 4,750,000	\$ 4,750,000	Apr-08	Apr-08	Sep-08	May-13	●	●	●	(4)	
Metrolink	SCRRA Sealed Corridor					Dec-13	CON	100%	\$ 3,000,000	\$ 3,000,000	Apr-08	Apr-08	Aug-08	Jun-13	●	●	●	(4)	
Capitol Corridor, San Joaquin	Wireless Network for Northern California IPR Fleet	NA	NA	NA	Sep-13	Nov-15	CON	98%	\$ 3,750,000	\$ 3,750,000	Jan-11	Jan-11	Apr-11	May-15	●	●	●	(4)	
Pacific Surfliner	Raymer to Bemson Double Track	Sep-13	Jun-15	NA	Jun-17	Dec-17	PA&ED	95%	\$ 7,500,000		Jun-15				●	●	●		
San Joaquin	Merced Crossover	DELETED FROM PROGRAM								\$ 5,000,000						N/A	N/A	N/A	

Explanation of Notes

- (1) Measure of progress based on current phase for entire project regardless of funding type
- (2) Total amounts programmed and/or allocated from Prop 1B bond funds authorized for Intercity Rail Improvement purposes
- (3) Proposition 1B funds for Design & Construction
- (4) Proposition 1B funds for Construction ONLY
- (5) Proposition 1B funds ALL phases of the project

\$392,157,000.00 \$188,706,000.00
 48%

Acronyms Used

- PA&ED Preliminary Approval (Preliminary Design Engineering) and Environmental Documents
- PS&E Plans, Specifications, and Estimates
- R/W Right-of-Way
- CON Construction
- CTC California Transportation Commission
- ARRA American Recovery and Reinvestment Act of 2009
- SCRRA Southern California Regional Rail Authority
- IPR InterCity Passenger Rail

Legend

- Project is on-time, on-budget, and/or within scope
- Allocation request is late or construction start date has been delayed
- ▲ Schedule or cost is changing, pending review and acceptance



FY 2012-13
Third *Quarter* Report
Trade Corridors
Improvement Fund

Quarterly Report to the
California Transportation
Commission



Trade Corridors Improvement Fund Progress Report

SUMMARY

This report covers the third quarter of Fiscal Year (FY) 2012-13 (January through March 2013) for the Trade Corridors Improvement Fund (TCIF) program. At the close of the third quarter, there were a total of 68 projects with a total value of \$6,595,422,000, and the California Transportation Commission (Commission) has approved all of the baseline agreements.

To date, 39 TCIF projects plus 5 project segments have received bond allocations totaling \$1,493,941,410. The allocated amount utilizes 63 percent of the committed program funds. Of the total allocation, \$1,080,420,450 is under the Southern California Consensus Group; \$230,382,000 is under the Northern California Trade Corridor Coalition; \$132,816,960 is under the San Diego Border Region; and \$50,322,000 is under the Other group.

The remaining projects that have not received allocations total \$956,058,590. Of the remaining allocations, \$419,579,550 is under the Southern California Consensus Group; \$409,618,000 is under the Northern California Trade Corridor Coalition; \$117,183,040 is under the San Diego Border Region; and \$9,678,000 is under the Other group.

The environmental component is complete for 67 of the 68 projects (1 project is within five percent of completion), 43 projects have completed the design component (11 projects are within ten percent of completion and 3 are design-build projects), 31 projects have completed the right of way component (16 projects are within ten percent of completion), and 6 projects have completed construction and have begun the closeout procedure.

Project #57 remains delivered but will be constructed under its existing LONP to be reimbursed with TCIF funds at a later date. To date, 4 projects plus 3 project segments have received allocations but have not yet been awarded a construction contract; 29 projects plus 3 project segments are currently under construction (2 project segments are within ten percent of completion).

CURRENT STATUS

During this reporting period, the Commission approved 6 programming actions, 2 baseline agreements, 11 baseline amendments, 4 allocation requests, 10 allocation amendments, and 1 environmental action for future funding. This quarter, 1 project completed the environmental component (Project 92), 3 projects and 1 project segment completed the design component (Projects 3.2, 19, 40, 61), and 6 projects completed the right of way component (Project 3, 5, 51, 59, 63, and 90). There were 5 projects and 1 project segment awarded this quarter and are under construction (Projects 37, 41, 59, 63, 74, and 75.3), and 0 projects completed construction.

Some projects are experiencing schedule delays due to unexpected delays in component completion, and funding uncertainties continue to be a concern, but progress continues to be made to deliver and implement the adopted TCIF program.

ID	D	Co.	Rte.	Project Title/Amendment Resolution	Bond \$ x1000	Total \$ x1000	Action \$ x 1000
Programming Actions							
6	6	KER	N/A	Tehachapi Trade Corridor Rail Improvement Project <i>Deferred 03/05/13, Tab 26, Ref. No. 4.19b</i>	\$54,000	\$112,700	Request to deprogram was deferred.
35	12	ORA	N/A	State College Boulevard Grade Separation <i>Resolution TCIF-P-1213-42, Approved 03/05/13</i>	\$34,407 \$35,890	\$74,644 \$76,427	Program Amendment to increase TCIF funds by \$1,783 from de-allocated Projects 34, 37, and 41.
40	12	ORA	N/A	Lakeview Avenue Overcrossing <i>Resolution TCIF-P-1213-42, Approved 03/05/13</i>	\$28,685 \$39,519	\$99,763 \$110,597	Program Amendment to increase TCIF funds by \$10,834 from de-allocated Projects 34, 37, and 41.
63	8	SBD	N/A	Palm Avenue Grade Separation <i>Resolution TCIF-P-1213-38, Approved 01/08/13</i>	\$9,390 \$4,560	\$35,176 \$26,398	Program Amendment to downscope from 4 to 2 lanes and reduce TCIF.
91	7	VEN	101	Route 101 Improvements from the Los Angeles Count Line to Moorepark Road <i>Resolution TCIF-P-1213-40, Approved 01/08/13</i>	\$11,916 \$13,018	\$49,197	Program Amendment: to increase TCIF funds by \$1,101 (\$1,803 Const. Support and \$11,215 Const. Capital.)
91	7	VEN	101	Route 101 Improvements from the Los Angeles County Line to Moorepark Road <i>Resolution TCIF-P-1213-42, Approved 03/05/13</i>	\$13,018 \$13,118	\$49,197 \$49,297	Program Amendment to correct TCIF programmed under Resolution P-1213-40. from \$1,101 to \$1,201 for a total of \$13,118 (\$1,803 support and \$11,315 capital.)
92	3	YOL	N/A	West Sacramento Rail Plan-Pioneer Bluff Bridge <i>Resolution TCIF-P-1213-42, Approved 03/05/13</i>	\$9,600 \$9,678	\$9,600 \$9,678	Program Amendment to increase TCIF funds by \$78 from de-allocated Projects 34, 37, and 41.

Baseline Agreement Approvals							
91	7	VEN	101	Route 101 Improvements from the Los Angeles Count Line to Moorepark Road <i>Resolution TCIF-P-1213-41, Approved 01/08/13</i>	\$13,118	\$49,297	Approved baseline agreement.
92	3	YOL	N/A	West Sacramento Rail Plan-Pioneer Bluff Bridge <i>Resolution TCIF-P-1213-48, Approved 03/05/13</i>	\$9,678	\$9,678	Approved baseline agreement.

Baseline Agreement Amendments							
4	4	ALA	880	I-880 Reconstruction, 29th & 23rd Avenues, Oakland [SHOPP/TCIF] <i>Resolution P-1213-33, Approved 01/08/13</i>	\$73,000	\$96,787 \$97,912	Updated funding plan and delivery schedule.
17	7	LA	N/A	ACE: Gateway-Valley View Grade Separation Project <i>Resolution P-1213-49, Approved 03/05/13</i>	\$19,092	\$49,418 \$45,796	Updated cost.
19	7	LA	POLA	I-110 Fwy Access Ramp Improvement SR 47/I-110 NB Connector Widening <i>Resolution P-1213-50, Approved 03/05/13</i>	\$14,700	\$42,268	Updated funding plan
21	7	LA	N/A	Washington Boulevard Widening & Reconstruction Project <i>Resolution P-1213-43, Approved 03/05/13</i>	\$5,800	\$32,000	Updated funding plan and delivery schedule.
35	12	ORA	N/A	State College Boulevard Grade Separation <i>Resolution P-1213-34, Approved 01/08/13</i>	\$34,107	\$74,655	Updated delivery schedule.
37	12	ORA	N/A	Orangethorpe Avenue Grade Separation <i>Resolution P-1213-35, Approved 01/08/13</i>	\$41,632	\$108,595	Updated delivery schedule.
40	12	ORA	N/A	Lakeview Avenue Overcrossing <i>Resolution TCIF-P-1213-44, Approved 03/05/13</i>	\$39,519	\$110,597	Updated funding plan and delivery schedule.
46	8	RIV	N/A	Project No. 2006-05, Sunset Avenue Grade Separation <i>Resolution TCIF-P-1213-45, Approved 03/05/13</i>	\$10,000	\$36,500 \$35,905	Updated funding plan, cost, and delivery schedule.
59	8	SBD	N/A	ACE Glen Helen Parkway Railroad Grade Separation <i>Resolution P-1213-36, Approved 01/08/13</i>	\$7,172	\$29,568 \$25,885	Updated funding plan, cost, and delivery schedule.
61	8	SBD	N/A	ACE South Milliken Avenue Grade Separation at UP Los Angeles <i>Resolution P-1213-37, Approved 01/08/13</i>	\$14,521	\$79,224 \$76,816	Updated funding plan, cost, and delivery schedule.
65	8	SBD	N/A	Vineyard Avenue Grade Separation <i>Resolution P-1213-39, Approved 01/08/13</i>	\$6,884	\$44,517 \$51,795	Updated funding plan, cost, and delivery schedule.

ID	D	Co.	Rte.	Project Title/Amendment Resolution	Bond \$ x1000	Total \$ x1000	Action \$ x 1000
Allocation Requests							
19	7	LA	47/ 110	I-110 Fwy Access Ramp Improvement SR 47/I-110 NB Connector Widening <i>Resolution A-1213-06, Approved 03/05/13</i>	\$14,700	\$39,068	Approved allocation of \$14,700 Const. capital.
32.2	7	LA	N/A	Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) [Segment 2 - Berth 200 Rail Yard Improvements] <i>Resolution A-1213-05, Approved 03/05/13</i>	\$10,512	\$25,700	Approved allocation of \$10,512 Const. capital.
59	8	SBD	N/A	ACE Glen Helen Parkway Railroad Grade Separation <i>Resolution A-1213-04, Approved 03/05/13</i>	\$7,172	\$25,885	Approved allocation of \$7,172 Const. capital.
63	8	SBD	N/A	Palm Avenue Grade Separation <i>Resolution A-1213-04, Approved 03/05/13</i>	\$4,560	\$26,398	Approved allocation of \$4,560 Const. capital.

Allocation Amendments							
15.2	7	LA		San Gabriel Valley Grade Separation Program – Phase 2 <i>Resolution TCIF-AA-1213-07, Approved 01/08/13</i>	\$332,600 \$263,938	\$420,197 \$351,535	Approved allocation amendment to reflect contract award savings
34	12	ORA		State Route 91 Connect Aux. Lanes through Interchange on Westbound SR91 Between State Route 57 & I-5 <i>Resolution AA-1213-14, Approved 03/05/13</i>	\$34,950 \$27,227	\$70,700 \$62,977	Approved allocation amendment to reflect contract award savings
36	12	ORA		Placentia Avenue Undercrossing <i>Resolution TCIF-AA-1213-08, Approved 01/08/13</i>	\$14,934 \$9,548	\$78,229 \$72,843	Approved allocation amendment to reflect contract award savings
37	12	ORA		Orangethorpe Avenue Grade Separation <i>Resolution AA-1213-12, Approved 03/05/13</i>	\$48,020 \$41,632	\$114,983 \$108,595	Approved allocation amendment to reflect contract award savings
38	12	ORA		Kraemer Boulevard Undercrossing <i>Resolution TCIF-AA-1213-08, Approved 01/08/13</i>	\$22,642 \$21,009	\$70,432 \$68,799	Approved allocation amendment to reflect contract award savings
41	12	ORA		Tustin Avenue / Rose Drive Overcrossing <i>Resolution TCIF-AA-1213-08, Approved 01/08/13</i>	\$34,414 \$30,862	\$91,272 \$88,175	Approved allocation amendment to reflect contract award savings
75.1	11	SD		Southline Rail Improvements - Mainline Improvements [Phase 1 - Aerial Cabling] <i>Resolution TCIF-AA-1213-15, Approved 03/05/13</i>	\$10,500 \$4,608	\$10,500 \$4,608	Approved allocation amendment to reflect contract award savings
75.2	11	SD		Southline Rail Improvements - Mainline Improvements [Phase 2 - Signaling for Reverse Running and Initial Track Improvements] <i>Resolution TCIF-AA-1213-15, Approved 03/05/13</i>	\$15,500 \$10,584	\$15,500 \$10,584	Approved allocation amendment to reflect contract award savings
81	10	SJ		Sperry Road Extension <i>Resolution TCIF-AA-1213-10, Approved 01/08/13</i>	\$30,000 \$23,582	\$63,000 \$56,582	Approved allocation amendment to reflect contract award savings
83	8	SBD		Colton Crossing Project <i>Resolution TCIF-AA-1213-11, Approved 01/08/13</i>	\$91,305 \$41,228	\$201,994 \$151,918	Approved allocation amendment to reflect contract award savings

Environmental Actions (Future Consideration of Funding)							
92	3	YOL		West Sacramento Rail Plan-Pioneer Bluff Bridge <i>Resolution E-13-15, Approved 03-05-13</i>	\$9,678	\$9,678	Approved environmental – future consideration of funding

TCIF Related Items							
				Status Update on TCIF Projects <i>Approved 01/08/13, Tab 23, Ref. No. 3.11</i> <i>Approved 03/05/13, Tab 24, Ref. No. 3.5</i>			Approved TCIF status update
				Proposition 1B – Quarterly Reports Second Quarter FY 2012-13 --Trade Corridors Improvement Fund (3.9h.) <i>Approved 03/05/13, Tab 30, Ref. No. 3.9</i>			Information Item Only
6	6	KER	N/A	Status Update on TCIF Project 6 –Tehachapi Trade Corridor Rail Improvement Project <i>Approved 03/05/13, Tab 25, Ref. No. 4.19a</i>	\$54,000	\$112,700	Information Item Only
6	6	KER	N/A	Tehachapi Trade Corridor Rail Improvement Project <i>Definitive Agreements and Project Summaries, Deferred 03/05/13, Tab 27, Ref. No. 4.13</i>	\$54,000	\$112,700	Deferred.
82	4	CC	N/A	Marina Bay Parkway Grade Separation <i>Approved 03/05/13, Tab 111, Ref. No. 2.5g.(9a)</i>	\$42,180	\$18,975	HRCSA Allocation Approved: GS1B-A-1213-01, 03-05-13. TCIF allocation of \$18,975,000 under Resolution TCIF-A-1112-05, 10-24-11, is attached to this HRCSA Project.
87.1	7	LA		Cargo Transportation Improvement Emission Reduction Program - Phase 1 <i>Resolution TCIF-A-1213-03, Approved 12/06/12</i> <i>Resolution TCIF-A-1213-03, Technical Correction Approved 03/05/13, Tab 66, Ref. No. 2.9a</i>	\$12,705	\$26,695	Approved Technical Correction to correct PPNO and Project ID.

Project Number	Dist	County	Agency	Project Name	Bond \$ x1000	Date Delivered	Begin Const	End Const
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Projects Delivered with LONP

57	8	SBD	SANBAG	I-10 Corridor Logistics Access at Citrus Avenue (LONP)	\$23,600	Delivered May 2011	Aug 2011	Dec 2013
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Projects Allocated But Not Awarded (Cumulative Total)

Project Number	Dist	County	Agency	Project Name	Bond \$ x1000	Date Delivered	Begin Const	End Const
3.2	4	ALA	Port of Oakland	Outer Harbor Intermodal Terminals (OHIT) [Rail Access Improvements and Manifest Yard, Segment 2]	\$65,800	Allocated Oct 2012	Jul 2013	Jul 2015
19	7	LA	POLA	I-110 Fwy Access Ramp Improvement SR 47/I-110 NB Connector Widening	\$14,700	Allocated Mar 2013	Jun 2013	Jun 2015
23	7	LA	POLB	Gerald Desmond Bridge Replacement [Design-Build]	\$299,795	Allocated Jun 2012	Jun 2013	Jun 2016
32.2	7	LA	POLA	Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) [Segment 2 - Berth 200 Rail Yard Improvements]	\$10,512	Allocated Mar 2013	Jul 2013	Jun 2014
43	8	RIV	RCTC	Auto Center Drive Grade Separation	\$16,000	Allocated Dec 2011	Nov 2011*	Apr 2013
82	4	CC	Richmond Redevel.	Marina Bay Parkway Grade Separation	\$18,975	Allocated Oct 2011	Feb 2013*	May 2015
87.1	7	LA	POLA	Cargo Transportation Improvement Emission Reduction Program - Phase 1	\$12,705	Allocated Dec 2012	Jan 2013*	May 2014
TOTAL					\$438,487			

*Behind schedule, amendments in process

Project Number	Dist	County	Agency	Project Name	TCIF Program X 1,000	Total Const. X 1,000	Begin Const. (Award)	End Const.	% Complete
Projects Under Construction (Cumulative Total)									
5	4	ALA	MTC	I-580 Eastbound Truck Climbing Lane	\$48,959	\$48,959	Jun 2012	Apr 2015	2
9.1	3	SAC	City of Sacramento	Sacramento Intermodal Track Relocation [Phase 1 - Initial Project]	\$25,266	\$67,689	Mar 2011	Jan 2013	99
9.2	3	SAC	City of Sacramento	Sacramento Intermodal Track Relocation [Phase 1 - West Pedestrian/Bicycle Tunnel Ramps]	\$3,483	\$3,483	Sep 2012	Jan 2013	90
11	10	SJ	POS/CCC	San Francisco Bay to Stockton Ship Channel Deepening Project	\$7,200	\$14,400	Oct 2012	Nov 2013	10
12	4	SOL	STA/Caltrans	I-80 Eastbound Cordelia Truck Scales Relocation (SHOPP/TCIF)	\$47,800	\$71,400	Jan 2012	Dec 2014	61
15.1	7	LA	ACE	San Gabriel Valley Grade Separation Program – Phase 1	\$4,000	\$4,000	Aug 2011	Sep 2016	6
15.2	7	LA	ACE	San Gabriel Valley Grade Separation Program – Phase 2	\$263,938	\$292,538	Aug 2012	Sep 2016	6
17	7	LA	City of Santa Fe Springs	ACE: Gateway-Valley View Grade Separation Project	\$19,092	\$45,796	May 2012	Aug 2014	32
22	7	LA	POLA	South Wilmington Grade Separation	\$17,000	\$69,672	Nov 2012	Nov 2014	1
24	7	LA	POLB	Ports Rail System – Tier 1 (Pier F Support Yard)	\$8,745	\$27,015	Nov 2012	May 2014	3
25	7	LA	POLB	Ports Rail System – Tier 1 (Track Realignment at Ocean Boulevard)	\$27,000	\$48,420	Nov 2012	May 2014	3
32.1	7	LA	POLA	Ports Rail System – Tier 1 (West Basin Road Rail Access Improvements)	\$40,718	\$103,970	Jun 2012	Jul 2014	20
34	12	ORA	OCTA	SR 91 Connect Aux. Lanes through Interchange on Westbound State Route 91 between SR 57 and I-5	\$27,227	\$48,277	Dec 2012	Dec 2015	1
36	12	ORA	OCTA	Placentia Avenue Undercrossing	\$9,548	\$54,050	Oct 2011	May 2014	48
37	12	ORA	OCTA	Orangethorpe Avenue Grade Separation	\$41,632	\$74,809	Mar 2013	July 2016	1
38	12	ORA	OCTA	Kraemer Boulevard Undercrossing	\$21,009	\$53,743	Oct 2011	May 2014	38
41	12	ORA	OCTA	Tustin Avenue / Rose Drive Overcrossing	\$30,862	\$48,244	Mar 2013	Sep 2015	1
45	8	RIV	City of Riverside	Iowa Avenue Grade Separation	\$13,000	\$24,500	Jun 2012	Nov 2013	24
47	8	RIV	City of Riverside	Streeter Avenue Grade Separation	\$15,500	\$26,000	Nov 2012	May 2014	1
54	8	RIV	SANBAG	March Inland Cargo Port Airport – I-215 Van Buren Boulevard – Ground Access Improvements	\$8,835	\$51,527	Apr 2012	Apr 2014	38
56	8	SBD	SANDAG	I-10 Corridor Logistics Access at Cherry Avenue	\$30,773	\$61,546	Oct 2012	Dec 2013	14
57	8	SBD	SANBAG	I-10 Corridor Logistics Access at Citrus Avenue (LONP)	\$23,600	\$47,200	Apr 2011	Dec 2013	38
59	8	SBD	SCCG	ACE Glen Helen Parkway Railroad Grade Separation	\$7,172	\$16,835	Jan 2013	Aug 2014	2
63	8	SBD	SCCG	Palm Avenue Grade Separation	\$4,560	\$15,280	Mar 2013	Jun 2015	1
69	11	SD	POSD	Bay Marina Drive at I-5 Grade Improvements	\$792	\$2,367	Jun 2012	Nov 2013	44
72	11	SD	POSD	Civic Center Drive and I-5 Grade Improvements	\$361	\$1,325	Jun 2012	Nov 2013	44
74	11	SD	SDAG	Southline Rail Improvements - Yard Expansion	\$25,900	\$30,568	Jan 2013	Jan 2015	1
75.2	11	SD	SANDAG	Southline Rail Improvements – Mainline Improvements [Phase 2 – Signaling for Reverse Running and Initial Track Improvements]	\$10,584	\$10,584	Mar 2011	Mar 2013	85
75.3	11	SD	SANDAG	Southline Rail Improvements – Mainline Improvements [Phase 3 - Palomar Siding and Mainline Track Improvements]	\$5,400	\$5,400	Mar 2013	Dec 2014	1
76	11	SD	SANDAG	LOSSAN N Rail Corridor at Sorrento	\$10,800	\$35,800	Aug 2011	Sep 2014	39
77	11	IMP	IVAG	Brawley Bypass State Route 78/111	\$43,122	\$44,030	Nov 2010	Mar 2014	95
81	10	SJ	NCTCC/ City of Stockton	Sperry Road Extension	\$23,582	\$43,582	Jul 2011	Aug 2013	65
83	8	SBD	SANBAG	Colton Crossing Project	\$41,228	\$109,929	Sep 2011	Mar 2014	85
88	7	LA	ACE Const. Authority	Baldwin Avenue Grade Separation	\$37,638	\$37,638	Aug 2012	Aug 2014	2
Total					\$946,326	\$1,640,576			

Project Number	Dist	County	Agency	Project Name	TCIF Program X 1,000	Total Const. X 1,000	Const. Completed	Status of Closeout Report
Projects With Construction Completed (Cumulative Total)								Completed Submitted Pending Approval Late
18	7	LA	SCRRRA	New Siding on the Antelope Valley Line	\$7,200	\$13,200	Mar 2011	Late
42	8	RIV	City of Riverside	Columbia Avenue Grade Separation	\$6,000	\$25,450	May 2010	Pending Approval
44	8	RIV	City of Riverside	Magnolia Avenue Grade Separation	\$20,000	\$26,800	Aug 2012	Unknown
58	8	SBD	Rialto	I-10 Corridor at Riverside	\$9,837	\$25,386	Jan 2012	Unknown
66	7	VEN	Oxnard	US 101 Rice Avenue Interchange	\$14,194	\$39,779	Dec 2012	Unknown
67	11	SD	Caltrans	State Route 905	\$74,371	\$86,966	Jul 2012	Unknown
75.1	11	SD	SANDAG	Southline Rail Improvements - Mainline Improvements [Phase 1 - Aerial Cabling]	\$10,500	\$10,500	Sep 2012	Unknown
Total					\$142,102	\$228,081		

BACKGROUND

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, provided \$2 billion for the Trade Corridors Improvement Fund (TCIF). In the TCIF Guidelines, the Commission recognized the need for goods movement improvements far exceed the amount authorized in the TCIF program, that other funding sources should be explored, and that delivery challenges could limit project funding. The Commission supported increasing TCIF funding by approximately \$500 million from the State Highway Account to fund state-level priorities that are critical to goods movement.

The Commission programmed about 25 percent more than the \$2.0 billion authorized by Proposition 1B with the intent of fully funding these projects from federal funds, container fees, and other potential future funding sources.

On April 10, 2008, the Commission adopted 79 projects into the TCIF adopted program of projects. As amended, there are 68 projects with a current recommended TCIF funding level of \$2,358,150,410 and an overall project value of \$6,606,256,000.

The Commission put forth a TCIF Bond Accountability Plan that incorporates provisions from Proposition 1B, the Governor's Executive Order S-02-07, and Government Code Section 8879.50, et seq. (Chapter 181, Statutes of 2007 [Senate Bill 88]).

To ensure transparency and accountability throughout the lifetime of a project, the TCIF projects with executed baseline agreements are listed on the TCIF Bond Accountability website at: <http://www.bondaccountability.dot.ca.gov/bondacc/>. One of the most significant accountability actions taken by the Commission, in its program adoption actions, is the expectation that bond funding will be limited to the cost of construction. As with other Proposition 1B programs, the Commission requires that project baseline agreements be developed and executed by the project sponsor(s), the California Department of Transportation, and the Commission's Executive Director.

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PROJECT NUMBER	TCIF REGION (NCTCC, SCC, SBR, BORDER, OTHER)	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER
2	NCTCC	4	CC	Caltrans / BNSF		Richmond Rail Connector			08/01/12	09/01/12	09/01/14	Env. 100% Des. 100% RW 50%	\$21,760	\$10,880	\$2,000	\$950	\$4,750	\$14,060	✓	✓	✗	
3.3	NCTCC	4	ALA	Port of Oakland	N/A	Outer Harbor Intermodal Terminals (OHIT) [City Site Prep Work and Backbone Infrastructure, Segment 3]		03/31/13		12/31/13	10/15/18	Env. 100% Des. 45% RW 100%	\$247,241	\$176,341	\$4,500	\$25,900	\$0	\$216,841	✓	✓	✗	
3.4	NCTCC	4	ALA	Port of Oakland	N/A	Outer Harbor Intermodal Terminals (OHIT) [Recycling Facilities, Segment 4]		03/31/13		06/30/13	07/31/18	Env. 100% Des. 45% RW 100% Const. 0%	\$46,600	\$0	\$0	\$600	\$0	\$46,000	✓	✓	✗	
3.5	NCTCC	4	ALA	Port of Oakland	N/A	Outer Harbor Intermodal Terminals (OHIT) [City Trade and Logistics Facilities, Segment 5]		03/31/13		06/30/13	12/31/19	Env. 100% Des. 45% RW 100% Const. 0%	\$99,400	\$0	\$0	\$3,500	\$0	\$95,900	✓	✓	✗	
3.6	NCTCC	4	ALA	Port of Oakland	N/A	Outer Harbor Intermodal Terminals (OHIT) [Unit Train Support Rail Yard, Segment 6]		09/30/13		12/31/14	12/31/15	Env. 100% Des. 60% RW 100% Const. 0%	\$20,000	\$0	\$0	\$5,000	\$0	\$15,000	✓	✓	✓	
4	NCTCC	4	ALA	Metropolitan Transportation Commission	880	I-880 Reconstruction, 29th & 23rd Avenues, Oakland [SHOPP/TCIF]		01/31/13	01/31/13	07/31/13	07/31/17	Env. 100% Des. 95% RW 98%	\$97,912	\$73,000	\$4,200	\$7,387	\$6,325	\$80,000	✓	✓	✗	<i>Baseline Amendment: TCIF-P-1213-33, 01/08/13, update delivery schedule and funding plan.</i>
6	NCTCC	6	KER	Caltrans / BNSF		Tehachapi Trade Corridor Rail Improvement Project	06/01/10	12/01/11	12/01/11	03/01/12	10/01/14	Env. 55% Des. 85% RW 50%	\$112,700	\$54,000	\$3,700	\$1,000	\$0	\$108,000	✗	✗	✗	<i>Request to Reprogram: 03-05-13, deferred. Definitive Agreements and Project Summary, 03-05-13, deferred.</i>
10	NCTCC	10	SJ	San Joaquin Council of Governments	4	State Route 4 West Crosstown Freeway Extension Stage 1		06/01/13	05/01/13	11/01/13	12/01/16	Env. 100% Des. 98% RW 95%	\$193,040	\$96,820	\$4,000	\$10,400	\$44,600	\$134,040	✓	✓	✓	
89	NCTCC	4	SOL	Northern California Trade Corridors Coalition	80/680/12	Solano I-80/680/12 Connector		03/15/13	03/15/13	08/31/13	12/31/15	Env. 100% Des. 98% RW 90%	\$100,400	\$24,000	\$3,500	\$8,880	\$23,160	\$64,860	✓	✓	✗	<i>Environmental (Future Funding): E-13-02, FEIR 01/08/13.</i>
TOTAL NCTCC													\$939,053	\$435,041								

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20	SCCG	7	LA	Port of Los Angeles	110	I-110 Freeway & C Street Interchange Improvements		01/31/13	N/A	05/31/13	05/31/15	Env. 100% Des. 98% RW N/A	\$34,176	\$8,300	\$801	\$3,491	\$0	\$29,884	✓	✓	✗	
21	SCCG	7	LA	City of Commerce		Washington Boulevard Widening & Reconstruction		04/40/13	04/30/12	06/01/13	09/01/14	Env. 100% Des. 65% RW 65%	\$32,000	\$5,800	\$39	\$2,044	\$3,678	\$26,239	✓	✓	✓	<i>Baseline Amendment: TCIF-P-1213-43, 03/05/13, update delivery schedule.</i>
35	SCCG	12	ORA	Orange County Transportation Authority		State College Boulevard Grade Separation		03/01/13	05/01/13	11/01/13	08/01/16	Env. 100% Des. 95% RW 70%	\$76,427	\$35,890	\$305	\$3,595	\$19,092	\$53,435	✓	✓	✓	<i>Baseline Amendment: TCIF-P-1213-34, 01/08/13, update delivery schedule. Program Amendment: TCIF-P-1213-42, 03/05/13, add \$1,783,000 to Proj. 35 TCIF from de-allocated Projs. 34, 37, and 41.</i>
40	SCCG	12	ORA	Orange County Transportation Authority		Lakeview Avenue Overcrossing			01/01/13	09/01/13	12/01/15	Env. 100% Des. 100% RW 98%	\$99,763	\$39,519	\$631	\$7,867	\$39,688	\$51,577	✓	✓	✗	<i>Program Amendment: TCIF-P-1213-42, 03/05/13, add \$10,834,000 to Proj. 40 TCIF from de-allocated Projs. 34, 37, and 41. Baseline Amendment: TCIF-P-1213-44, 03/05/13, update delivery schedule and funding plan.</i>
46	SCCG	8	RIV	City of Banning		Sunset Avenue Grade Separation		01/31/13	02/28/13	06/30/13	06/30/15	Env. 100% Des. 98% RW 98%	\$35,905	\$10,000	\$900	\$2,300	\$1,142	\$31,563	✓	✓	✗	<i>Baseline Amendment: TCIF-P-1213-45, 03/05/13, update delivery schedule, cost, and funding plan.</i>
48	SCCG	8	RIV	Riverside County		Avenue 56 Grade Separation		12/07/12	12/27/12	09/30/13	09/30/15	Env. 100% Des. 98% RW 98%	\$29,352	\$10,000	\$295	\$2,268	\$3,289	\$23,500	✓	✓	✗	
50	SCCG	8	RIV	Riverside County		Grade Separation at Clay Street Railroad Grade Crossing		12/27/12	03/01/13	11/01/13	10/31/15	Env. 100% Des. 98% RW 90%	\$31,025	\$12,500	\$502	\$2,623	\$6,500	\$21,400	✓	✓	✗	
51	SCCG	8	RIV	City of Riverside		Riverside Avenue Grade Separation		04/01/13		10/01/13	04/01/15	Env. 100% Des. 99% RW 100%	\$31,607	\$8,500	\$1,047	\$1,453	\$8,432	\$20,675	✓	✓	✓	
53	SCCG	8	RIV	Riverside County		Grade Separation at Magnolia Avenue Railroad Grade Crossing - BNSE		11/30/12	03/29/13	09/30/13	09/30/15	Env. 100% Des. 98% RW 95%	\$49,566	\$13,700	\$524	\$3,338	\$1,888	\$43,816	✓	✓	✗	
57	SCCG	8	SBD	San Bernardino Associated Governments	10	Route 10 Citrus Avenue Interchange Reconstruction				08/01/11	12/31/13	Env. 100% Des. 100% RW 100% Const. 42%	\$57,530	\$23,600	\$1,138	\$3,935	\$5,257	\$47,200	✓	✓	✓	

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61	SCCG	8	SBD	San Bernardino Associated Governments		ACE South Milliken Avenue Grade Separation			03/07/13	09/18/13	03/01/16	Env. 100% Des. 100% RW 90%	\$76,816	\$14,521	\$750	\$4,745	\$5,221	\$66,100	✓	✓	✓	<i>Baseline Amendment. TCIF-P-1213-37, 01/08/13, update delivery schedule, cost, and funding plan.</i>
64	SCCG	8	SBD	San Bernardino Associated Governments		Lenwood Road Grade Separation		09/01/12	04/19/13	06/15/13	05/30/15	Env. 100% Des. 99% RW 90%	\$31,500	\$6,694	\$0	\$4,409	\$4,792	\$22,299	✓	✓	✗	
65	SCCG	8	SBD	San Bernardino Associated Governments		Vineyard Avenue Grade Separation		03/07/13	03/07/13	09/18/13	04/01/15	Env. 100% Des. 95% RW 95%	\$51,795	\$6,884	\$750	\$3,045	\$600	\$47,400	✓	✓	✗	<i>Baseline Amendment. TCIF-P-1213-39, 01/08/13, update delivery schedule, cost, and funding plan.</i>
84	SCCG	8	SBD	San Bernardino Associated Governments		Laurel Street/BNSF Grade Separation		07/16/12	12/10/12	05/21/14	05/21/14	Env. 100% Des. 100% RW 95%	\$53,995	\$11,917	\$1,449	\$3,379	\$7,800	\$41,367	✓	✓	✗	
85	SCCG	8	RIV	Riverside County		Avenue 52 Grade Separation		04/01/13	04/01/13	08/01/13	03/31/15	Env. 100% Des. 90% RW 75%	\$24,366	\$10,000	\$2,668	\$0	\$2,500	\$19,198	✓	✓	✓	
86	SCCG	7	LA	Port of Los Angeles		Alameda Corridor West Terminus Intermodal Railyard -West Basin Railyard Extension		06/30/13	06/30/13	10/30/13	04/30/15	Env. 100% Des. 90% RW 90%	\$43,716	\$20,712	\$0	\$2,292	\$0	\$41,424	✓	✓	✓	
87.2	SCCG	7	LA	Port of Los Angeles		Cargo Transportation Improvement Emission Reduction Program - Phase 2		06/30/13	06/30/13	11/30/13	11/30/16	Env. 100% Des. 90% RW 90%	\$86,014	\$23,164	\$0	\$8,470	\$0	\$77,544	✓	✓	✓	
90	SCCG	7	VEN	Ventura County Transportation Commission / Alameda Corridor Transportation Authority		Hueneme Road Widening				02/15/13	02/15/14	Env. 100% Des. 100% RW 100%	\$2,924	\$1,462	\$0	\$0	\$0	\$2,924	✓	✓	✗	

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91	SCCG	7	VEN	Ventura County Transportation Commission	101	Route 101 Improvements		03/01/13	02/28/12	08/12/13	08/10/15	Env. 100% Des. 95% RW 95%	\$49,297	\$13,118	\$1,600	\$5,197	\$500	\$42,000				<i>Program Amendment:</i> TCIF-P-1213-40, 01/08/13, Increase TCIF \$1,101,552. <i>Approve Baseline:</i> TCIF-P-1213-41, 01/08/13. 13,018,000 TCIF. <i>Program Amendment:</i> TCIF-P-1213-42, 03/05/13, Technical correction to TCIF-P- 1213-40 on 01/08/13, Increase TCIF from \$1,101,552 to \$1,201,552. Total TCIF \$13,117,552 (\$1,803,000 support and \$11,315,000 capital.) [Rounded up to \$13,118,000, as spreadsheet is set up to go to the nearest 1,000].
TOTAL SCCG													\$897,774	\$276,281								

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68	SDBR	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Parent - Environmental Programming for Entire Corridor]		N/A	N/A	N/A	N/A	Env. 100% Des. N/A RW N/A Const. N/A	\$12,300	\$0	\$12,300	\$0	\$0	\$0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>						
68.1	SDBR	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Segment 1 - SR 11/SR 905 Freeway to Freeway Connectors]		04/01/13	04/01/13	07/31/13	03/31/16	Env. 100% Design Build	\$117,500	\$75,000	\$0	\$7,300	\$33,700	\$76,500	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>						
68.2	SDBR	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Segment 2 - SR 11 and Commercial Vehicle Enforcement Facility]		07/31/13	07/31/13	10/30/13	06/30/16	Env. 100% Des. 25%	\$245,400	\$0	\$0	\$17,500	\$52,000	\$175,900	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>						
68.3	SDBR	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Segment 3 - East Otay Mesa Land POE]		07/31/13	07/31/13	09/30/13	03/31/16	Env. 100% Des. 25%	\$341,300	\$0	\$0	\$14,400	\$41,900	\$285,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>						
70	SDBR	11	SD	Port of San Diego	5	10th Avenue/Harbor Drive At-Grade Improvements		05/23/13	05/23/13	11/07/13	08/25/16	Env. 100% Des. 95%	\$5,353	\$1,550	\$1,121	\$880	\$186	\$3,166	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>						
75.4	SDBR	11	SD	San Diego Association of Governments		Southern Rail Improvements - Mainline Improvements [Phase 4 - Final Palomar Siding and System Upgrades]		06/01/13	N/A	12/01/13	07/01/15	Env. 100% Des. 85% RW N/A	\$75,630	\$66,660	\$220	\$8,750	\$0	\$66,660	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>						
TOTAL SDBR													\$797,483	\$143,210													
92	OTHER	3	Yol	Port of Sacramento		West Sacramento Rail Plan-Pioneer Bluff Bridge [Phases 1 - 5: See breakout below]							\$22,525	\$9,678	\$213	\$853	\$25	\$21,434				<i>Environmental (Future Funding): E-13-15, MND, 03/05/13. Program Amendment: TCIF-P-1213-42, 03/05/13, TCIF increased to \$9,678,000. Approve Baseline: TCIF-P-1213-48, 03/05/13. TCIF Total \$9,678,000.</i>					
92.1	OTHER	3	Yol	Port of Sacramento		West Sacramento Rail Plan-Pioneer Bluff Bridge [City of West Sacramento/Port of West Sacramento Rail Plan--UPRR Track Improvements (Phase 1)]							\$7,500	\$0	\$0	\$0	\$0	\$7,500	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>						
92.2	OTHER	3	Yol	Port of Sacramento		West Sacramento Rail Plan-Pioneer Bluff Bridge [City of West Sacramento/Port of West Sacramento Rail Plan--Cemex Track/Unit Track 2 (Phase 2)]			N/A				\$1,800	\$0	\$0	\$100	\$0	\$1,700	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>						

Trade Corridors Improvement Fund Delivery Report
Schedule and Cost
UNALLOCATED PROJECTS

- Phase Complete
- Allocated but Not Awarded
- Behind Schedule
- Delivered with LONP
- Awarded/Allocated
- ✓ No Known Scope, Budget, or Schedule Impact
- ✗ Known Scope, Budget, or Schedule Impact (Amendment Needed)
- Potential Impact

Black Italics = Changes or Accomplishments During Quarter.

PROJECT NUMBER	TCIF REGION (NCTCC, SCC, SDBR, BORDER, OTHER)	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRONMENTAL COST (x 1,000)	DESIGN COST (x 1,000)	RIGHT OF WAY COST (x1,000)	CONSTRUCTION COST (x1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER
92.3	OTHER	3	Yol	Port of Sacramento		West Sacramento Rail Plan-Pioneer Bluff Bridge <i>[City of West Sacramento/Port of West Sacramento Rail Plan--Washington Overpass (Phase 3)]</i>		01/15/13	N/A	06/01/13	07/01/13		\$1,540	\$0	\$0	\$0	\$0	\$1,540	✓	✓	✓	
92.4	OTHER	3	Yol	Port of Sacramento		West Sacramento Rail Plan-Pioneer Bluff Bridge <i>[City of West Sacramento Rail Plan--Loop Track (Phase 4)]</i>		12/30/13	08/15/13	01/15/14	08/15/14		\$1,124	\$0	\$3	\$100	\$5	\$1,016	✓	✓	✓	
92.5	OTHER	3	Yol	Port of Sacramento		West Sacramento Rail Plan-Pioneer Bluff Bridge <i>[City of West Sacramento/Port of West Sacramento Rail Plan--Pioneer Bluff Bridge (Phase 5)]</i>		05/15/13	05/15/13	08/21/13	12/31/14	Env. 100% Des. 90% RW 95%	\$10,561	\$9,678	\$210	\$653	\$20	\$9,678	✓	✓	✓	
TOTAL OTHER													\$22,525	\$9,678								

GRAND TOTAL UNALLOCATED	\$864,210
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Trade Corridors Improvement Fund Delivery Report Schedule and Cost ALLOCATED PROJECTS

 Phase Complete	 Allocated but Not Awarded	 No Known Scope, Budget, or Schedule Impact
 Behind Schedule	 Delivered with LONP	✗ Known Scope, Budget, or Schedule Impact (Amendment Needed)
 Awarded/Allocated		◆ Potential Impact

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PROJECT NUMBER	TCIF REGION (MCTCC, SCCG, SDBR, BORDER, OTHER)	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	CONSTRUCTION EXPENDITURES (\$1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER	
15.1	SCCG	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [San Gabriel Trench Project - Phase I]				08/01/11	09/30/16	Env. 100% Des. 100% RW 100% Const. 6%	\$8,000	\$4,000	\$0	\$0	\$4,000	\$4,000		✔	✔	✔		
15.2	SCCG	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [San Gabriel Trench Project - Phase II]				08/31/12	09/30/16	Env. 100% Des. 100% RW 100% Const. 6%	\$351,535	\$263,938	\$0	\$33,387	\$25,610	\$292,538	\$292,538		✔	✔	✔	<i>COST SAVINGS - Allocation. Amendment. TCIF-AA-1213-07, Amending TCIF-AA-1213-04 and TCIF-A-1112-05, 01/08/13, reduce TCIF Capital by \$68,662,000 from \$332,600,000 to \$263,938,000, to reflect contract award savings.</i>
15.3	SCCG	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Brea Canyon Grade Separation - Match]	Construction Completed 4th Quarter FY 2011-12					\$38,922	\$0	\$0	\$538	\$9,708	\$28,676			✔	✔	✔		
15.4	SCCG	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Fairway Drive Grade Separation - Match]				03/31/14	06/30/16		\$105,365	\$0	\$0	\$7,780	\$35,434	\$62,151			✔	✔	✔	
15.5	SCCG	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Puente Grade Separation - Match]				12/31/13	12/31/16		\$86,388	\$0	\$0	\$6,640	\$27,657	\$52,091			✔	✔	✔	
15.6	SCCG	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Ramona Boulevard Grade Separation - Match]	Construction Completed 4th Quarter FY 2011-12					\$14,965	\$0	\$0	\$34	\$2,959	\$11,972			✔	✔	✔		
15.7	SCCG	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Reservoir Street Grade Separation - Match]	Construction Completed 4th Quarter FY 2011-12					\$12,480	\$0	\$0	\$0	\$1,125	\$11,355			✔	✔	✔		
15.8	SCCG	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Sunset Avenue Grade Separation - Match]	Construction Completed 4th Quarter FY 2011-12					\$39,195	\$0	\$0	\$339	\$2,728	\$36,128			✔	✔	✔		
15.9	SCCG	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Temple Avenue Train Diversion - Match]	Construction Completed 4th Quarter FY 2011-12					\$49,289	\$0	\$0	\$540	\$2,923	\$45,826	\$786			✔	✔	✔	

Trade Corridors Improvement Fund Delivery Report Schedule and Cost ALLOCATED PROJECTS

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 Behind Schedule	 Delivered with LONP	 Known Scope, Budget, or Schedule Impact (Amendment Needed)
 Awarded/Allocated		 Potential Impact

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PROJECT NUMBER	TCIF REGION (NCTCC, SDCG, SCCR, OTHERR)	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	CONSTRUCTION EXPENDITURES (\$1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER
17	SCCG	7	LA	City of Santa Fe Springs		ACE: Gateway-Valley View Grade Separation Project				05/31/12	08/31/14	Env. 100% Des. 100% RW 100% Const. 32%	\$65,077	\$19,092	\$0	\$4,000	\$15,281	\$45,796	\$7,604	✓	✓	✓	<i>Baseline Amendment: TCIF-P-1213-49, 03/05/13, update cost (TCRP construction cost decreased \$3,622,000)</i>
18	SCCG	7	LA	Southern California Regional Rail Authority		New Siding on the Antelope Valley Line (MP44 to MP61) For Freight Trains	Construction Completed 4th Quarter FY 2011-12					\$14,700	\$7,200	\$0	\$1,500	\$0	\$13,200	\$9,423	✓	✓	✓		
19	SCCG	7	LA	Port of Los Angeles	47/110	I-110 Fwy Access Ramp Improvement SR 47/I-110 NB Connector Widening			N/A	06/30/13	06/30/15	Env. 100% Des. 100% RW N/A	\$42,268	\$14,700	\$700	\$5,568	\$0	\$36,000		✓	✓	✓	<i>Allocation: TCIF-A-1213-06, 03/05/13, \$14,700,000 Const. Capital. Baseline Amendment: TCIF-P-1213-50, 03/05/13, update funding plan.</i>
22	SCCG	7	LA	Port of Los Angeles		South Wilmington Grade Separation				11/01/12	11/01/14	Env. 100% Des. 100% RW 100% Const. 1%	\$76,823	\$17,000	\$520	\$6,631	\$0	\$69,672	\$0	✓	✓	✓	
23	SCCG	7	LA	Port of Long Beach	710	Gerald Desmond Bridge Replacement [Design-Build] [SHOPP/TCIF]		Design-Build		06/07/13	06/27/16	Env. 100% Design-Build	\$960,203	\$299,795	\$11,862	\$37,878	\$128,104	\$782,359		✓	✓	✓	
24	SCCG	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Pier F Support Yard)			N/A	11/29/12	05/15/14	Env. 100% Des. 100% RW N/A Const. 3%	\$31,985	\$8,745	\$2,980	\$1,990	\$0	\$27,015	\$1,351	✓	✓	✓	
25	SCCG	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Track Realignment at Ocean Boulevard)			N/A	11/29/12	05/15/14	Env. 100% Des. 100% RW N/A Const. 3%	\$55,540	\$27,000	\$4,270	\$2,850	\$0	\$48,420	\$1,011	✓	✓	✓	
32.1	SCCG	7	LA	Port of Los Angeles		Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) [Segment 1 - Berth 200 Rail Yard Improvements]				06/01/12	07/01/14	Env. 100% Des. 100% RW 100% Const. 20%	\$111,956	\$40,718	\$6	\$7,980	\$0	\$103,970	\$5,638	✓	✓	✓	
32.2	SCCG	7	LA	Port of Los Angeles		Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) [Segment 2 - Berth 200 Rail Yard Track Connections]				07/01/13	06/01/14	Env. 100% Des. 100% RW 100% Const. 0%	\$25,700	\$10,512	\$0	\$1,000	\$0	\$24,700		✓	✓	✓	<i>Allocation: TCIF-A-1213-05, 03/05/13, \$10,512,000.</i>

**Trade Corridors Improvement Fund Delivery Report
Schedule and Cost
ALLOCATED PROJECTS**

Phase Complete
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 Known Scope, Budget, or Schedule Impact (Amendment Needed)
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 Potential Impact

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PROJECT NUMBER	TCIF REGION (NCTCC, SCCG, SDBR, BORDER, OTHER)	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	CONSTRUCTION EXPENDITURES (\$1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER
34	SCCG	12	ORA	Orange County Transportation Authority	91	State Route 91 Connect Aux. Lanes through Interchange on Westbound SR91 Between State Route 57 & I-5				12/01/12	12/01/15	Env. 100% Des. 100% RW 100%	\$62,977	\$27,227	\$1,400	\$6,234	\$7,066	\$48,277	\$0	✓	✓	✓	<i>COST SAVINGS - Allocation. Amendment. TCIF-AA-1213-14, Amending TCIF-A-1213-01, 03/05/13, reduce TCIF Capital by \$7,723,000 from \$34,950,000 to \$27,227,000, to reflect contract award savings.</i>
36	SCCG	12	ORA	Orange County Transportation Authority		Placentia Avenue Undercrossing				10/01/11	05/01/14	Env. 100% Des. 100% RW 100% Const. 48%	\$72,843	\$9,548	\$21	\$3,401	\$15,371	\$54,050	\$15,613	✓	✓	✓	<i>COST SAVINGS - Allocation. Amendment. TCIF-AA-1213-08, Amending TCIF-A-1011-01, 01/08/13, reduce TCIF Capital by \$5,386,000 from \$14,934,000 to \$9,548,000, to reflect contract award savings.</i>
37	SCCG	12	ORA	Orange County Transportation Authority		Orangethorpe Avenue Grade Separation				03/01/13	07/01/16	Env. 100% Des. 100% RW 100% Const. 1%	\$108,595	\$41,632	\$631	\$8,292	\$24,863	\$74,809	\$372	✓	✓	✓	<i>Baseline. Amendment. TCIF-P-1213-35, 01/08/13, update delivery schedule due to E-76 delay. COST SAVINGS - Allocation. Amendment. TCIF-AA-1213-12, Amending TCIF-A-1112-12, 03/05/13, reduce TCIF Capital by \$6,389,000 from \$49,020,000 to \$41,632,000, to reflect contract award savings.</i>
38	SCCG	12	ORA	Orange County Transportation Authority		Kraemer Boulevard Undercrossing				10/01/11	05/01/14	Env. 100% Des. 100% RW 100% Const. 48%	\$68,799	\$21,009	\$631	\$5,043	\$9,382	\$53,743	\$15,179	✓	✓	✓	<i>COST SAVINGS - Allocation. Amendment. TCIF-AA-1213-09, Amending TCIF-A-1011-01, 01/08/13, reduce TCIF Capital by \$1,633,000 from \$22,642,000 to \$21,009,000, to reflect contract award savings.</i>

Trade Corridors Improvement Fund Delivery Report Schedule and Cost ALLOCATED PROJECTS

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 Behind Schedule	 Delivered with LONP	 Known Scope, Budget, or Schedule Impact (Amendment Needed)
 Awarded/Allocated		 Potential Impact

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PROJECT NUMBER	TCIF REGION (MCTCC, SCCG, SDBR, BORDER, OTHER)	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	CONSTRUCTION EXPENDITURES (\$1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER
41	SCCG	12	ORA	Orange County Transportation Authority		Tustin Avenue / Rose Drive Overcrossing				03/01/13 10/01/12	09/01/15	Env. 100% Des. 100% RW 100% Const. 1%	\$88,175	\$30,862	\$601	\$7,085	\$32,245	\$48,244	\$303				<i>COST SAVINGS - Allocation. Amendment: TCIF-AA-1213-13, Amending TCIF-A-1112-13, 03/05/13, reduce TCIF Capital by \$3,552,000 from \$34,414,000 to \$30,862,000 (\$27,213,000 Const. Capital and \$3,649,000 Const. Support), to reflect contract award savings.</i>
42	SCCG	8	RIV	City of Riverside		Columbia Avenue Grade Separation	Construction Completed 4th Quarter FY 2011-12					\$34,050	\$6,000	\$143	\$1,657	\$6,800	\$25,450	\$21,594	✓	✓	✓		
43	SCCG	8	RIV	City of Corona		Auto Center Drive Grade Separation				11/01/11	04/30/13	Env. 100% Des. 100% RW 100% Const. 0%	\$32,675	\$16,000	\$630	\$1,370	\$2,720	\$27,955	\$8	✓	✓	✗	
44	SCCG	8	RIV	City of Riverside		Magnolia Avenue Grade Separation - IUPRR	Construction Completed 1st Quarter FY 2012-13					\$52,960	\$20,000	\$160	\$2,500	\$23,500	\$26,800	\$24,270	✓	✓	✓		
45	SCCG	8	RIV	City of Riverside		Iowa Avenue Grade Separation				06/26/12	11/01/13	Env. 100% Des. 100% RW 100% Const. 24%	\$32,000	\$13,000	\$500	\$1,500	\$5,500	\$24,500	\$3,093	✓	✓	✓	
47	SCCG	8	RIV	City of Riverside		Streeter Avenue Grade Separation				11/30/12	05/30/14	Env. 100% Des. 100% RW 100% Const. 5%	\$36,000	\$15,500	\$1,500	\$1,000	\$7,500	\$26,000	\$118	✓	✓	✓	
54	SCCG	8	RIV	City of Riverside	215	March Inland Cargo Port Airport - I-215 Van Buren Boulevard - Ground Access Improvements				04/01/12	04/01/14	Env. 100% Des. 100% RW 100% Const. 40%	\$66,776	\$8,835	\$3,463	\$4,786	\$7,000	\$51,527	\$20,400	✓	✓	✓	
56	SCCG	8	SBD	San Bernardino Associated Governments	10	Route 10 Cherry Avenue Interchange Reconstruction				08/01/11 10/03/12	12/31/13	Env. 100% Des. 100% RW 100% Const. 20%	\$77,806	\$30,773	\$935	\$5,822	\$9,503	\$61,546	\$12,200	✓	✓	✓	
58	SCCG	8	SBD	San Bernardino Associated Governments	10	Route 10 Riverside Ave Interchange Reconstruction	Construction Completed 3rd Quarter FY 2011-12					\$29,741	\$9,837	\$0	\$1,885	\$2,470	\$25,386	\$24,000	✓	✓	✓		

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59	SCCG	8	SBD	San Bernardino Associated Governments		ACE Glen Helen Parkway Railroad Grade Separation				04/05/13	08/22/14	Env. 100% Des. 100% RW 100% Const. 2%	\$25,885	\$7,172	\$0	\$2,650	\$6,400	\$16,835		✓	✓	✓	<i>Baseline Amendment: TCIF-P-1213-36, 01/08/13, update scope, delivery schedule, cost, and funding plan. Allocation: TCIF-A-1213-04, 03/05/13, \$7,172,000.</i>
63	SCCG	8	SBD	San Bernardino Associated Governments		Palm Avenue Grade Separation				06/01/13	06/30/15	Env. 100% Des. 100% RW 100% Const. 1%	\$26,398	\$4,560	\$774	\$2,024	\$8,320	\$15,280		✓	✓	✓	<i>Program Amendment: TCIF-P-1213-40, 01/08/13, revise scope and reduce TCIF by \$4,830,000 from \$9,390,000 to \$4,560,000. Project downscope 4 to 2 lanes. Baseline Amendment: TCIF-P-1213-38, 01/08/13, update scope, delivery schedule, cost, and funding plan. Allocation: TCIF-A-1213-04, 03/05/13, \$4,560,000.</i>
66	SCCG	7	VEN	City of Oxnard	101	Route 101 Rice Avenue Interchange	Construction Completed 2nd Quarter FY 2012-13						\$73,597	\$14,194	\$3,458	\$3,766	\$26,594	\$39,779	\$37,500	✓	✓	✓	
83	SCCG	8	SBD	Caltrans / BNSF / UP		Colton Crossing Project				09/30/11	03/30/14	Env. 100% Des. 100% RW 100% Const. 85%	\$151,918	\$41,228	\$3,689	\$11,600	\$26,700	\$109,929	\$50,388	✓	✓	✓	<i>COST SAVINGS - Allocation Amendment: TCIF-AA-1213-11, Amending TCIF-A-1112-01, 01/08/13, reduce TCIF Capital by \$50,076,000 from \$91,305,000 to \$41,228,000. Actual contract award savings was \$50,076,550, had to round as spreadsheet is set up to go to the nearest 1,000.</i>
87.1	SCCG	7	LA	Port of Los Angeles		Cargo Transportation Improvement Emission Reduction Program - Phase 1				01/31/13	05/31/14	Env. 100% Des. 100% RW 100%	\$26,695	\$12,705	\$0	\$1,285	\$0	\$25,410		✓	✓	✗	<i>Technical Correction: TCIF-A-1213-03 (Proj #87.1): 03/05/13, correct PPNO and Project ID number.</i>

Trade Corridors Improvement Fund Delivery Report Schedule and Cost ALLOCATED PROJECTS

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PROJECT NUMBER	TCIF REGION (NCTCC, SDBR, SCSG, SDBR, BORDER, OTHER)	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	CONSTRUCTION EXPENDITURES (\$1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER			
88	SCCG	7	LA	Alameda Corridor East Construction Authority		Baldwin Avenue Grade Separation				08/31/12	08/31/14	Env. 100% Des. 100% RW 100% Const. 2%	\$81,470	\$37,638	\$0	\$1,902	\$41,930	\$37,638		☑	☑	☑				
TOTAL SCCG																										
													\$3,239,751	\$1,080,420												
67	SDBR	11	SD	San Diego Association of Governments	905	State Route 905	Construction Completed 1st Quarter FY 2012-13					\$87,466	\$74,371	\$0	\$500	\$0	\$86,966	\$73,819		☑	☑	☑				
69	SDBR	11	SD	Port of San Diego	5/15	Bay Marina Drive at I-5 At-Grade Improvements				06/14/12	11/07/13	Env. 100% Des. 100% RW 100% Const. 82%	\$3,172	\$792	\$440	\$345	\$20	\$2,367		☑	☑	☑				
72	SDBR	11	SD	Port of San Diego	5	Civic Center Drive and I-5 Grade Improvements				06/14/12	11/07/13	Env. 100% Des. 100% RW 100% Const. 82%	\$2,193	\$361	\$531	\$300	\$37	\$1,325	\$690	☑	☑	☑				
74	SDBR	11	SD	San Diego Association of Governments		Southline Rail Improvements - Yard Expansion				01/04/13	01/01/15	Env. 100% Des. 100% RW 100% Const. 1%	\$40,460	\$25,900	\$540	\$2,482	\$6,870	\$30,568	\$161	☑	☑	☑	<i>COST SAVINGS - Allocation Amendment (75.1): TCIF-AA-1213-15, Amending TCIF-A-1011-02, 03/05/13, reduce TCIF Capital by \$5,892,040 from \$10,500,000 to \$4,607,960 to reflect contract award savings. (Rounded up to \$4,608,000, as spreadsheet is set up to go to the nearest 1,000.)</i>			
75.1	SDBR	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements [Phase 1 - Aerial Cabling]	Construction Completed 1st Quarter FY 2012-13					\$4,608	\$4,608	\$0	\$0	\$0	\$4,608	\$3,220		☑	☑	☑	<i>COST SAVINGS - Allocation Amendment (75.2): TCIF-AA-1213-15, Amending TCIF-A-1011-02, 03/05/13, reduce TCIF Capital by \$4,916,000 from \$15,500,000 to \$10,584,000, to reflect contract award savings.</i>			
75.2	SDBR	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements [Phase 2 - Signaling for Reverse Running and Initial Track Improvements]				03/15/11	03/30/13	Env. 100% Des. 100% RW N/A Const. 85%	\$10,584	\$10,584	\$0	\$0	\$0	\$10,584	\$6,381	☑	☑	☑				

Trade Corridors Improvement Fund Delivery Report Schedule and Cost ALLOCATED PROJECTS

- Phase Complete
- Allocated but Not Awarded
- Behind Schedule
- Delivered with LONP
- Awarded/Allocated
- No Known Scope, Budget, or Schedule Impact
- Known Scope, Budget, or Schedule Impact (Amendment Needed)
- Potential Impact

Black Italics = Changes or Accomplishments During Quarter

PROJECT NUMBER	TCIF REGION (NCTCC, SDBR, BORDER, OTHER)	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	CONSTRUCTION EXPENDITURES (\$1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER
75.3	SDBR	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements [Phase 3 - Palomar Siding and Mainline Track Improvements]			N/A	03/18/13	12/22/14	Env. 100% Des. 100% RW N/A Const. 1%	\$5,400	\$5,400	\$0	\$0	\$0	\$5,400		✓	✓	✓	
76	SDBR	11	SD	San Diego Association of Governments		LOSSAN N Rail Corridor at Sorrento			N/A	08/19/11	09/30/14	Env. 100% Des. 100% RW N/A Const. 39%	\$39,000	\$10,800	\$0	\$3,200	\$0	\$35,800	\$11,315	✓	✓	✓	
TOTAL SDBR												\$192,883	\$132,816	\$1,511	\$6,827								

Trade Corridors Improvement Fund Delivery Report Schedule and Cost ALLOCATED PROJECTS

- Phase Complete
- Allocated but Not Awarded
- Behind Schedule
- Delivered with LONP
- Awarded/Allocated
- No Known Scope, Budget, or Schedule Impact
- Known Scope, Budget, or Schedule Impact (Amendment Needed)
- Potential Impact

Black Italics = Changes or Accomplishments During Quarter

PROJECT NUMBER	TCIF REGION (NCTCC, SCCG, SDBR, BORDER, OTHER)	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	CONSTRUCTION EXPENDITURES (\$1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER	
11	OTHER	10	SJ	Port of Stockton / Contra Costa County		San Francisco Bay to Stockton Ship Channel Deepening Project			N/A	08/01/12	11/30/13	Env. 100% Des. 100% RW NA Const. 10%	\$15,000	\$7,200	\$100	\$500	\$0	\$14,400	\$17,500	✓	✓	✓		
77	OTHER	11	IMP	Imperial Valley Association of Governments	78/111	Brawley Bypass State Route 78/111				11/30/10	03/31/14	Env. 100% Des. 100% RW 100% Const. 99%	\$70,305	\$43,122	\$1,206	\$6,500	\$18,569	\$44,030	\$40,000	✓	✓	✓		
TOTAL OTHER													\$85,305	\$50,322	\$1,306	\$7,000								
GRAND TOTAL ALLOCATED													\$1,493,940											

TCIF PROGRAMMED, ALLOCATED, AND UNALLOCATED TOTALS BY CORRIDOR

	<u>Programmed</u>	<u>Target Available (per AB268)</u>	<u>Allocated as of 03/05/13</u>	<u>Unallocated as of 03/05/13</u>
Northern California Trade Corridor	\$665,423	\$640,000	\$230,382	\$409,618
<i>BOND</i>	\$495,664	\$449,795	\$133,623	\$316,172
<i>SHOPP</i>	\$169,759	\$190,205	\$96,759	\$93,446
Southern California Consensus Group	\$1,356,701	\$1,500,000	\$1,080,420	\$419,580
<i>BOND</i>	\$1,056,906	\$1,200,205	\$780,625	\$419,580
<i>SHOPP</i>	\$299,795	\$299,795	\$299,795	\$0
San Diego Border Region - Bond	\$276,026	\$250,000	\$132,816	\$117,184
Other - Bond	\$60,000	\$60,000	\$50,322	\$9,678
TOTAL	\$2,358,150	\$2,450,000	\$1,493,940	\$956,060
Bond Administration Fees		\$50,000		
GRAND TOTAL TCIF PROGRAM		\$2,500,000		
<i>Total Bond</i>		\$1,960,000		
<i>Admin</i>		\$40,000		
<i>Total</i>		\$2,000,000		
<i>Total SHOPP</i>		\$490,000		
<i>Admin</i>		\$10,000		
<i>Total</i>		\$500,000		
TOTAL TCIF PROGRAM		\$2,500,000		

**Trade Corridors Improvement Fund Delivery Report
Withdrawn and Deprogrammed Projects
As of 3rd Quarter FY 2012-13**

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	Date Withdrawn	TCIF Amount (X 1,000)	COMMENTS - CTC ACTIONS TO DEPROGRAM / DELETE
1	4	ALA	Port of Oakland		7th Street Grade Separation	Withdrawn by Project Sponsor, March 2012	\$110,252	Program Amendment: TCIF-P-1112-27, 03/28/12, delete Proj. 1 and program \$110,252,000 to Proj. 3.
7	6	KER	City of Shafter		Shafter Intermodal Rail Facility	Deprogrammed by CTC, October 2011	\$15,000	Program Amendment: TCIF-P-1112-09B, 10/26/11, deprogram Projs. 7 and 13 from TCIF program
8	3	PLA	Caltrans / UP		Track and Tunnel Improvements at Donner Summit	Withdrawn by Project Sponsor, October 2008	\$43,000	Program Amendment: TCIF-P-0809-03, 10/29/08, delete Projs. 8, 33 and 62 from TCIF program.
13	10	STA	Stanislaus County		San Joaquin Valley Short Haul Rail	Deprogrammed by CTC, October 2011	\$22,467	Program Amendment: TCIF-P-1112-09B, 10/26/11, delete Projs. 13 and 7 from TCIF program.
14	3	YOL	Port of Sacramento		Sacramento River Deep Water Channel Project	Deprogrammed by CTC, December 2012	\$10,000	Program Amendment: TCIF-P-1213-18, 12/06/12, delete Project 14 from TCIF program, and reallocate the available funds to Project 92 "The Pioneer Bluff Bridge."
16	7	LA	Alameda Corridor Transportation Authority	47	SR 47 Expressway - Schuyler Heim Bridge Replace/Construct Expressway & Flyover	Withdrawn by Project Sponsor, February 2012	\$158,000	Program Amendment: TCIF-P-1112-17, 02/22/12, deleted Projs. 16 and 31 from TCIF Program (combined total of \$196,330,000 TCIF) \$94,219,000 reprogrammed to Projs. 86, 87 and 88.
26	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Pier B Street Realignment)	Withdrawn by Project Sponsor, March 2011	\$4,180	Program Amendment: TCIF-P-1011-18, 03/23/11, delete Projs. 26-30.
27	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Terminal Island Wye Track Realignment)	Withdrawn by Project Sponsor, March 2011	\$3,790	Program Amendment: TCIF-P-1011-18, 03/23/11, delete Projs. 26-30.
28	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Reconfigure Control Point / Computerized Train Control)	Withdrawn by Project Sponsor, March 2011	\$10,000	Program Amendment: TCIF-P-1011-18, 03/23/11, delete Projs. 26-30.
29	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Reeves Avenue Closure and Grade Separation)	Withdrawn by Project Sponsor, March 2011	\$24,570	Program Amendment: TCIF-P-1011-18, 03/23/11, delete Projs. 26-30.
30	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Navy Mole Storage Yard)	Withdrawn by Project Sponsor, March 2011	\$6,000	Program Amendment: TCIF-P-1011-18, 03/23/11, delete Projs. 26-30.
31	7	LA	Alameda Corridor Transportation Authority		Ports Rail System - Tier 1 (New Cerritos Rail Bridge / Triple Track South of Thenard)	Withdrawn by Project Sponsor, February 2012	\$38,330	Program Amendment: TCIF-P-1112-17, 02/22/12, deleted Projs. 16 and 31 from TCIF Program (combined total of \$196,330,000 TCIF) \$94,219,000 reprogrammed to Projs. 86, 87 and 88.
33	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Pier 400 Second Lead Track)	Withdrawn by Project Sponsor, October 2008	\$3,670	Program Amendment: TCIF-P-0809-03, 10/29/08, delete Projs. 8, 33 and 62 from TCIF program.
39	12	ORA	Orange County Transportation Authority		Raymond Avenue Grade Separation	Withdrawn by Project Sponsor, April 2012	\$12,757	Program Amendment: TCIF-P-1112-02B, 04/25/12, delete Proj. 39 and program \$3,376,000 to Proj. 35; \$6,354,000 to Proj. 37; and \$3,027,000 to Proj. 41.
49	8	RIV	Riverside County		Avenue 66 Grade Separation on Yuma Subdivision of UPR Mainline	Withdrawn by Project Sponsor, March 2011	\$10,000	Program Amendment: TCIF-P-1011-17, 03/23/11, delete Proj. 49 and program \$10,000,000 to new Proj. 85.
52	8	RIV	City of Riverside		3rd Street Grade Separation	Withdrawn by Project Sponsor, May 2011	\$17,500	Program Amendment: TCIF-P-1011-27, 05/11/11, delete Proj. 52.
55	8	SBD	San Bernardino Associated Governments	15/215	I-15 Widening and Devore Interchange Reconstruction	Withdrawn by Project Sponsor, May 2010	\$118,012	Program Amendment: TCIF-P-0910-09, 05/19/10, delete Proj. 55 from TCIF program.
60	8	SBD	San Bernardino Associated Governments		ACE North Milliken Avenue Railroad Grade Separation at UPRR	Withdrawn by Project Sponsor, June 2010	\$6,490	Program Amendment: TCIF-P-0910-13, 06/30/10, deprogrammed Proj. 60 and reprogrammed \$6,490,000 TCIF from Proj. 60 to Proj. 61. NOTE: Proj. 60 to be funded with \$45,089,000 RIP by STIP Amendment 08S-066 2/25/10
62	8	SBD	San Bernardino Associated Governments		Valley Boulevard Grade Separation	Withdrawn by Project Sponsor, October 2008	\$7,658	Program Amendment: TCIF-P-0809-03, 10/29/08, delete Projs. 8, 33 and 62 from TCIF program.
71	11	SD	Port of San Diego	5	32nd Street at Harbor Drive Grade Separated Improvements	Withdrawn by Project Sponsor, October 2012	\$50,665	Program Amendment: TCIF-P-1213-17, 10/24/12, delete Projs. 71 and 73 and program \$11,916,000 to new Project #91.
73	11	SD	Port of San Diego		National City Marine Terminal Improvement (Wharf Extension)	Withdrawn by Project Sponsor, October 2012	\$15,000	Program Amendment: TCIF-P-1213-17, 10/24/12, delete Projs. 71 and 73 and program \$11,916,000 to new Project #91.
78	5	MON SBT	Monterey County	101	San Juan Road Interchange	Withdrawn by Project Sponsor, April 2012	\$28,325	Program Amendment: TCIF-P-1112-02B, 04/25/12, delete Proj. 78 from TCIF Program.
79	8	SBD	Caltrans / BNSF / UP		Colton Crossing Flyover	Deprogrammed by CTC March 2010 (See Project 83)	\$97,305	AB268 Review of TCIF #79: No resolution #, 03/25/10, deprogrammed 79. NOTE: See Project 83 (\$91,305,000 out of \$97,305,000 from Proj. 79 was later reprogrammed to Proj. 83)
80	8	SBD	San Bernardino Associated Governments		South Archibald Grade Separation	Withdrawn by Project Sponsor, November 2010	\$7,658	Program Amendment: TCIF-P-1011-10, 11/04/10, deprogram project. Note: \$7,658,000 TCIF to go to new Proj. 84 - Laurel Street.

TOTAL \$820,629

TCIF Project Action Plan Report Third Quarter FY 2012-13

Each project in the program is being monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. Listed below are project action plans that have been identified to address known scope, cost, or schedule issues on projects.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
2	4	CC	N/A	Richmond Rail Connector	\$10,880	\$21,760	Schedule

Project Action Plan:

Environmental studies and completion of the environmental documents (CEQA and NEPA) have taken longer than expected, thereby delaying right of way (ROW) acquisition and final design. There are no ROW issues, since there is a willing seller. The Definitive Agreements were approved in June 2012. Final environmental was approved by FHWA early February 2013. Cooperative agreement is currently being reviewed. A Baseline Amendment is targeted for the June 2013 CTC Meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
3	4	ALA	N/A	Outer Harbor Intermodal Terminals (OHIT)	\$242,141	\$499,241	Schedule

Project Action Plan:

The design phase milestone has changed for OHIT Segment 3 due to the separation of project segments between the two implementing agencies, as proposed by the Port of Oakland, which resulted in a change to the Segment 3 delivery method. Segment 3 will utilize a design-build delivery method and the construction phase will commence with the design-build contract execution. As the OHIT project was further engineered, it became evident that much of Segment 3 needs to be constructed before Segment 4 and 5 can go to construction. End construction for Segment 4 is still scheduled for 7/31/18 and Segment 5 is 12/31/19. The final TCIF allocation was approved at the May 2013 CTC meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
4	4	ALA	880	I-880 Reconstruction, 29th & 23rd Avenues, Oakland)	\$73,000	\$97,912	Schedule

Project Action Plan:

Additional time was needed to finalize project requirements to make them ready to secure a vote. The reasons for delay are finalizing agreements with City of Oakland, finalizing plans and ROW utility agreements. The project schedule and budget will be updated together after bids are open to reflect any potential bid savings and set the construction schedule based on final delivery and bidding and contract award dates. This project is impacted by the Buy America requirements under MAP 21 for utility relocation. The project is intended to be brought to the commission for an allocation and then put on a "delivered but not allocated" list pending resolution of the Buy America issue.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
6	6	KER	N/A	<u>Caltrans/BNSF</u> Tehachapi Trade Corridor Rail Improvement Project	\$54,000	\$112,700	Schedule Scope Cost

Project Action Plan: A baseline amendment is pending for the May 2013 CTC meeting to down-scope the project from five segments to two, which will allow environmental clearance and allocation by October 2013. Advertisement of the construction contract is not required as BNSF will be completing all work with own forces. Definitive Agreements are executed.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
20	7	LA	110	I-110 Freeway & C Street Interchange Improvements	\$8,300	\$34,176	Schedule

Project Action Plan: Additional time was needed to finalize project requirements to make them ready to secure a vote. The reasons for delay are finalizing plans for utility relocation. The project schedule and budget will be updated together after bids are open to reflect any potential bid savings and set the construction schedule based on final delivery and bidding and contract award dates. A baseline amendment was approved at the May 2013 CTC meeting. The TCIF allocation is pending for the June 2013 CTC meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
40	12	ORA		Lakeview Avenue Overcrossing	\$39,519	\$99,763	Schedule

Project Action Plan: Design was delayed due to required modification on the drainage design. ROW certification was delayed due to an unforeseen delay by the courts in scheduling hearings for possession. A baseline amendment was approved at the March 2013 CTC meeting. The TCIF allocation is pending for the May 2013 CTC meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
43	8	RIV		Auto Center Drive Grade Separation	\$16,000	\$32,675	Schedule

Project Action Plan: The construction award has been delayed due to unexpected timeframe for processing the Program Supplement Agreement (PSA). The City executed the PSA and awarded the Construction Management (CM) contract in October 2012. The Project is scheduled to be awarded by the April 2013.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
46	8	RIV		Sunset Avenue Grade Separation	\$10,000	\$35,905	Schedule

Project Action Plan: The end of design phase was delayed pending plan approval from Caltrans, which was received in March. The end of ROW was delayed to allow for the anticipated processing of the ROW certificate with Caltrans. One utility agreement requires an amendment with the new Buy America requirements under MAP 21. A baseline amendment is pending for the June 2013 CTC meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
48	8	RIV		Avenue 56 Grade Separation	\$10,000	\$29,352	Schedule

Project Action Plan: The design phase was delayed in order to accommodate design changes by utility companies. The ROW phase was extended to allow more time for negotiations with property owners and for condemnation proceedings. ROW certification is expected by end of May 2013. The construction start has moved to a later date to accommodate the time it will take to advertise and award the project. A baseline amendment is pending for the June 2013 CTC meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
50	8	RIV		Grade Separation at Clay Street Railroad Grade Crossing	\$12,500	\$31,025	Schedule

Project Action Plan: The design phase was delayed in order to accommodate design changes by utility companies and for design approval from UPRR. Minor ROW requirement revision also delayed completion of the plans. Project is

impacted by the new Buy America requirements under MAP 21. A baseline amendment is pending for the June 2013 CTC meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
53	8	RIV		Grade Separation at Magnolia Avenue Railroad Grade Crossing - BNSF	\$13,700	\$49,566	Schedule

Project Action Plan: The design phase was delayed in order to accommodate design changes by utility companies and for design approval from BNSF Railroad. The ROW phase was extended to allow additional time for negotiations with property owners and condemnation proceedings. A baseline amendment is pending for the June 2013 CTC meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
64	8	SBD		Lenwood Road Grade Separation	\$6,694	\$31,500	Schedule

Project Action Plan: The schedule delay is due to the number and complexity of parcels being condemned. The final ROW certification is anticipated by the end of May 2013. Subsequently, begin construction has been delayed three months. A baseline amendment was approved at the May 2013 CTC meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
65	8	SBD		Vineyard Avenue Grade Separation	\$6,684	\$51,795	Schedule

Project Action Plan: Project will be removed from the TCIF program June 2013.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
82	4	CC		Marina Bay Parkway Grade Separation	\$18,975	\$42,180	Schedule

Project Action Plan: The construction award has been delayed due long than anticipated time needed to obtain the Construction and Maintenance Agreement from the Railroad. Construction is estimated to begin June 2013.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
84	8	SBD		Laurel Street/BNSF Grade Separation	\$11,917	\$53,995	Schedule

Project Action Plan: The initial schedule assumed a single local access alternative; however, through the ROW process, several property owners requested the development of additional access concepts. This process required extensive coordination with the City staff and property owners. The design phase was delayed due the required design modifications and revised ROW needs. A baseline amendment is scheduled for the June 2013 CTC meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
89	4	SOL	8/6 80/ 12	Solano I-80/680/12 Connector	\$24,000	\$100,400	Schedule

Project Action Plan: Additional time was needed to finalize project requirements to make them ready to secure a vote. The reasons for delay are finalizing permit requirements, securing ROW, and finalizing plans. The project schedule and budget will be updated together after bids are open to reflect any potential bid savings and set the construction schedule based on final delivery and bidding and contract award dates. This project is impacted by the Buy America requirements under MAP 21 for utility relocation. The project is intended to be brought to the commission for an allocation and then put on a "delivered but not allocated" list pending resolution of the Buy America issue.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
90	7	VEN		Hueneme Road Widening	\$1,462	\$2,924	Schedule

Project Action Plan: The schedule delays are due to the late identification of ROW needs from the Nature Conservancy and Oxnard Drainage District (District). Partial takes are required from the District and one easement is required from the Ventura County Railroad. The TCIF allocation was approved at the May 2013 CTC meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
91	7	VEN	101	Route 101 Improvements	\$13,118	\$49,297	Schedule

Project Action Plan: Additional time was needed to finalize project requirements to make them ready to secure a vote. The reasons for delay are finalizing design plans. The project schedule and budget will be updated together after bids are open to reflect any potential bid savings and set the construction schedule based on final delivery and bidding and contract award dates.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 3.10
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Brent L. Green
Chief
Division of Right of Way and
Land Surveys

Subject: **PRELIMINARY CLOSE-OUT REPORT ON FISCAL YEAR 2012-13 RIGHT OF WAY LUMP SUM ALLOCATION**

SUMMARY:

Per California Transportation Commission (Commission) Resolution G-01-09, the California Department of Transportation (Department) must present an annual report on the Right of Way (R/W) capital outlay expenditure program for Commission review and acceptance.

On June 30, 2012, the Commission passed Resolution FM-11-05 authorizing a lump sum allocation of \$227,040,000, for Fiscal Year (FY) 2012-13 R/W activities.

BACKGROUND:

Through May 13, 2013, the Department has committed \$167,494,436 in R/W capital expenditures. The Department fully expects to commit the entire \$227,040,000 allocation by the end of FY 2012-13.

The summary below provides a breakdown of expenditures forecasted through June 30, 2013.

Summary of FY 2012-13 R/W Allocation Expenditures through May 13, 2013

(Dollars in Millions)

	Total Fiscal year	Expended	Balance	Forecasted Balance
<u>Capital Projects</u>	<i>Budgeted</i>	<i>5/13/2013</i>	<i>5/13/2013</i>	<i>6/30/2013</i>
STIP	\$99.5	\$110.7	\$(11.2)	\$(35.0)
SHOPP	\$41.6	\$22.0	\$19.6	\$9.0
<u>Specific Categories</u>				
Post-Certification	\$64.6	\$25.0	\$39.6	\$21.6
Damage to Property (Inverse)	\$20.3	\$9.3	\$11.0	\$4.0
Project Development	\$1.0	\$0.4	\$0.6	\$0.4
TOTALS	\$227.0	\$167.4	\$59.6	\$0

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5h.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Division of Budgets

Subject: **FINANCIAL ALLOCATION FOR FISCAL YEAR 2013-14 RIGHT OF WAY LUMP SUM
RESOLUTION FM-12-04**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution allocating a lump sum of \$195,104,000 for Right of Way (R/W) capital outlay funds for Fiscal Year (FY) 2013-14.

ISSUE:

Each year the Department is required to obtain an annual R/W capital allocation from the Commission before it can deliver the R/W needs for programmed projects in the Project Delivery Plan. The approval of this Resolution will provide the Department the ability to deliver its R/W commitments for FY 2013-14.

FY 2013-14 Estimate of Funds Allocated for R/W Commitments <i>(Dollars x 1000)</i>	
Capital Projects	Total
STIP	90,803
SHOPP	38,830
Specific Categories	
Post-Certification	50,964
Damage to Property (Inverse)	13,507
Project Development	1,000
Total Right of Way	\$195,104

BACKGROUND:

Resolution G-01-09 requires the Department to annually present its R/W capital expenditure plan to the Commission for review and acceptance. The Resolution states that the plan will be supported by a project list that includes at a minimum, project description, source programming document, district, county, route, post mile, expenditure authorization, planning programming number, planned R/W expenditure, and total programmed R/W capital.

The FY 2013-14 R/W Capital Outlay Expenditure Plan is consistent with the Department's State Highway Operation and Protection Program (SHOPP) and State Transportation Improvement Program (STIP) documents, as approved by the Commission, and it includes the specific categories of Post Certification expenditures, Damage to Property (Inverse Condemnation) Settlements as well as estimated Project Development Capital.

Consistent with Resolution G-01-09, the Department reviewed with Commission staff the proposed list of projects that comprise the requested FY 2013-14 R/W capital allocation.

The chart below breaks down the lump-sum Capital allocated by fund source and State Budget FY appropriation.

RESOLUTION:

Resolved, that \$195,104,000 be allocated from the Budget Act of 2014, Items 2660-301-0042, 2660-301-0890, 2660-302-0042, and 2660-302-0890 for the FY 2013-14 Right of Way Capital Lump Sum.

FY 2013-14 Right of Way Capital Lump Sum Request (Dollars x 1,000)		
Program	Fund Source	FY 13-14 Budget Authority
STIP	SHA - 301 - 0042	105,104
	Federal - 301 - 0890	35,000
	Sub-total STIP	\$140,104
SHOPP	SHA - 302 - 0042	40,000
	Federal - 302 - 0890	15,000
	Sub-total SHOPP	\$55,000
Total	R/W Capital	\$195,104

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 3.11
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Denix D. Anbiah
Division Chief
Local Assistance

Subject: **QUARTERLY REPORT - LOCAL ASSISTANCE LUMP SUM ALLOCATION FOR THE PERIOD ENDING MARCH 31, 2013**

SUMMARY:

As of March 31, 2013, about \$207 million, or 12 percent, of the \$1.67 billion that has been allocated by the California Transportation Commission (Commission) for Federal Fiscal Year (FFY) 2013 has been sub-allocated to 401 local projects. The majority of the sub-allocations (approximately \$142 million) are for 248 projects in the following four categories:

- High Priority Projects/Demonstration Projects/Emergency Relief – 116 projects, \$43 million
- Regional Surface Transportation Program – 40 projects, \$42 million
- Bridge Program – 45 projects, \$30 million
- Congestion Mitigation and Air Quality Program (CMAQ) – 47 projects, \$27 million

BACKGROUND:

The Department of Transportation's (Department's) Division of Local Assistance (DLA) administers the local assistance subvention budget under delegated authority from the Commission. The Commission provides an annual lump sum allocation consistent with each fiscal year's Budget Act. The Commission further delegates to the Department the authority to adjust allocations between categories, and the Department reports to the Commission if transfers in or out of an expenditure category exceed 10 percent of its allocation, per Commission Resolution G-01-08.

As of March 31, 2013 (the end of the second quarter of FFY 2013) approximately \$207 million, or 12 percent of the \$1.67 billion allocated, has been sub-allocated to 401 projects.

Local delivery of allocated federal funding is typically low in the second quarter of the federal fiscal year. For the past 13 years in a row, DLA has worked with local partners to deliver 100 percent of federal funding that has been made available. DLA anticipates that local partners will deliver 100 percent of federal funding made available for FFY 2013.

Attachment

LOCAL ASSISTANCE LUMP SUM ALLOCATIONS
Period Ending March 31, 2013
(Dollars in Thousands)

Reference No.: 3.11
June 11, 2013
Attachment

Fund Description	Commission Allocation			Total Sub-Allocations			Allocation Balance			Percent Sub-Allocated	Number of Projects
	State	Federal	Total	State	Federal	Total	State	Federal	Total	Total	Total
Local Administered & Miscellaneous Programs											
Regional Surface Transportation Program (RSTP) ¹		503,559	503,559		42,448	42,448	0	461,111	461,111	8%	40
Surface Transportation Program State Match and Exchange	57,849		57,849			0 *	57,849	0	57,849	0%	0
Congestion Mitigation & Air Quality Program		471,547	471,547		27,136	27,136	0	444,411	444,411	6%	47
Freeway Service Patrol	25,479		25,479	25,479		25,479 *	0	0	0	100%	15
High Priority Projects/Demonstration Projects/Emergency Relief		171,251	171,251		42,791	42,791	0	128,460	128,460	25%	116
Miscellaneous	3,000		3,000	0		0 *	3,000	-	3,000	0%	0
Bridge Programs											
Bridge Inspection	735		735	0		0	735	0	735	0%	0
National Highway Performance Program & RSTP Bridge ²		302,909	302,909		30,219	30,219	0	272,690	272,690	10%	45
Rail Programs											
Railroad Grade Crossing Maintenance	2,000		2,000	0		0 *	2,000	0	2,000	0%	0
Railroad Grade Separation	15,000		15,000	5,141		5,141 *	9,859	0	9,859	34%	2
Safety Programs											
Highway Safety Improvement Program		74,000	74,000		17,023	17,023 *	0	56,977	56,977	23%	68
Safe Routes to School	24,250	21,080	45,330	10,964	5,413	16,377 *	13,286	15,667	28,953	36%	68
Total Local Assistance Subvention Funds	128,313	1,544,346	1,672,659	41,584	165,030	206,614	86,729	1,379,316	1,466,045	12%	401

Notes

Allocations for state funds reflect the June 2012 Commission meeting vote, Item 2.5h.

Allocations for federal funds reflect the March 2013 Commission meeting vote, Item 2.5h.

The Allocation Balance is the difference between the Commission Allocations and the Total Sub-Allocations.

Total Sub-Allocations data is from InfoAdvantage (accounting system).

In accordance with Commission Resolution G-01-08, the Department reports when total transfers in or out of an expenditure category exceed 10 percent of its allocation.

Assumptions:

* Indicates programs that were not discussed in Reference x.x

¹ RSTP consists of the Surface Transportation Program subvented to local agencies, less funding set-aside for off-system bridge projects and Safe Routes to School.

² Bridge projects consist of off-system bridge (about \$75 million) and bridge funding available to locals from the National Highway Performance Program (about \$228 million).

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5i.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Chief
Division of Budgets

Subject: FISCAL YEAR 2013-14 LUMP SUM ALLOCATION FOR LOCAL ASSISTANCE –
STATE FUNDS
RESOLUTION FM-12-05

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the allocation of \$104,063,000 in state funds as a lump sum for administering the Local Assistance subvention budget for Fiscal Year 2013-14, contingent upon passage of the Budget Act of 2013.

ISSUE:

Each year, the Department requests an annual lump sum allocation to administer the Local Assistance subvention budget under the authority of the Commission. The Department is requesting authority to sub-allocate state subvention funds, consistent with and contingent upon passage of the State Budget Act of 2013.

BACKGROUND:

The Department's Local Assistance Program administers the Local Assistance subvention budget under delegated authority from the Commission. Each year, the Department requests an annual lump sum allocation for these funds consistent with the Budget Act. The Department anticipates requests for sub-allocations of state subvention funds for the Freeway Service Patrol Program to occur shortly after July 1, 2013.

The guidelines for allocating, monitoring, and auditing of funds for Local Assistance projects are set forth in Commission Resolution G-99-25, which is based on Section 14529.1 of the California Government Code. Resolution G-01-08, approved by the Commission on February 22, 2001, delegates to the Department the authority to adjust allocations between expenditures and categories, and the Department reports to the Commission if transfers in or out of an expenditure category exceed ten percent of its allocation.

RESOLUTION:

Resolved, that \$104,063,000 be allocated from the Budget Act of 2013, Budget Act Item 2660-102-0042(1), contingent upon passage of the Budget Act of 2013.

LUMP SUM ALLOCATION
FISCAL YEAR 2013-14 FUNDS FOR LOCAL ASSISTANCE
(Dollars in Thousands)

	State	Federal	Total
<u>2660-102-0042(1)</u>			
Surface Transportation Program (STP) State Match and Exchange	\$57,849		\$57,849
Bridge Inspection	735		735
Railroad Grade Separations	15,000		15,000
Railroad Grade Crossing Maintenance	2,000		2,000
Misc. Unassigned Local Programs	3,000		3,000
Freeway Service Patrol	25,479		25,479
	<hr/>		
Local Programs	\$104,063		\$104,063

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 3.13
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **PRELIMINARY CLOSE OUT REPORT ON FY 2012-13 SHOPP MINOR PROGRAM
LUMP SUM ALLOCATION**

SUMMARY:

As of May 8, 2013, the California Department of Transportation (Department) sub-allocated and the California Transportation Commission (Commission) allocated a total of \$50,413,358 (86.6 percent) of the available Fiscal Year 2012-13 State Highway Operation and Protection Program (SHOPP) Minor Program target capital allocation.

BACKGROUND:

On July 14, 2005, the Commission approved Resolution G-05-05, delegating to the Department authority to allocate funds for Minor A projects included on a concurrent list of projects approved under Resolution FM-05-06. This authority allows the Department to sub-allocate funding and proceed with advertisement without waiting for the next Commission meeting to receive an allocation. The Commission must allocate projects not on the Department's approved Minor A list.

The Minor Program is reserved for small SHOPP eligible projects. Minor B projects have a construction limit of up to \$270,000. Minor A projects have a construction limit in excess of \$270,000 and up to \$1,000,000.

The Minor Program construction target allocation for Fiscal Year 2012-13 is \$58,197,000. The SHOPP Minor Program is a one-year program in which projects must be awarded in the fiscal year allocated.

As of May 6, 2013, the Department utilized \$28,513,000 in construction funding for Minor A SHOPP projects, consisting of \$25,454,000 sub-allocated by the Department and \$3,059,000 allocated by the Commission for substitute projects. In addition, \$21,223,442 in construction funding for Minor B SHOPP projects was sub-allocated, and \$676,916 was sub-allocated for right of way acquisition. The total construction amount allocated for the SHOPP Minor Program was \$50,413,358.

The Fiscal Year 2012-13 Final SHOPP Minor Program Close-Out Report will be reported at the October 2013 Commission meeting.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5j.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: ANNUAL FY 2013-14 LUMP SUM MINOR CONSTRUCTION PROGRAM ALLOCATION
RESOLUTION FM-12-06

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution FM-10-05 allocating a lump sum amount of \$70,365,000 for the Fiscal Year (FY) 2013-14 Minor Program projects identified in the attached document.

ISSUE:

Commission Resolution G-05-05 authorizes the Department to sub-allocate and adjust Minor Program project allocations. The Commission must first approve the annual Minor Program lump sum allocation and project list prior to the funds being sub-allocated by the Department.

BACKGROUND:

At its July 2005 meeting, the Commission passed Resolution G-05-05 delegating to the Department the sub-allocation and adjustment authority for Minor Program projects. The resolution requires the Department to annually present its Minor Program to the Commission for review and allocation. The resolution states that the program will include the project location, description and estimated construction, Right of Way and capital outlay support costs for each Minor A project (projects with a construction cost in excess of \$270,000 and up to \$1,000,000) in the program. The program will also include a lump sum amount for the construction cost of Minor B projects (projects with a construction cost of \$270,000 or under) and lump sum amount for Right of Way expenditures for Minor projects to be incurred in the upcoming fiscal year.

The FY 2013-14 Minor Program includes \$69,133,000 for construction capital, \$1,232,000 for estimated Right of Way expenditures, and \$54,635,000 for capital outlay support for a total FY 2013-14 minor construction, minor support, and Right of Way allocation of \$125,000,000.

Consistent with Resolution G-05-05, the Department reviewed the Minor Program projects on the attached document with Commission staff.

RESOLUTION:

Resolved that the amount of \$125,000,000 be allocated from Budget Act of 2013, Budget Act Items 2660-302-0042, 2660-302-0890 and 2660-303-0042, as a lump sum amount for the Minor Program for FY 2013-14, contingent upon the passage of the FY 2013-14 Budget Act.

Attachment

**Fiscal Year 2013/14 Minor Construction Program Project List
Districts 01 - 12
(\$1,000)**

District	County	Route	Postmile	Work Description	EA-5	Program Code	CTC Estimated Construction State/Federal Cost	CTC Estimated FY 13/14 Right of Way Cost	CTC Estimated Support Cost (Life of the Project)
1	Del Norte	197	4.5	Widen shoulders and realign roadway to accommodate off tracking of Surface Transportation Assistance Act (STAA) vehicles.	48110	201.310	\$ 470	\$ 13	\$ 1,290
1	Mendocino	128	10.6/23.3	Replace and rehabilitate culverts and downdrains, modify inlets and perform scour controls at 21 locations.	37814	201.151	\$ 950	\$ 42	\$ 640
1	Mendocino	128/253	Various	Replace culverts and downdrains, modify inlets, and install rock energy dissipators at 20 locations.	37812	201.151	\$ 1,000	\$ 23	\$ 570
District 1 Total							\$ 2,420	\$ 78	\$ 2,500
2	Modoc	139	22.6/22.8	Install Closed-Circuit Television Camera (CCTV) and Road Weather Information System (RWIS) about 23.0 miles north of Canby at Perez Inspection Station.	1E060	201.315	\$ 283	\$ -	\$ 91
2	Shasta	299	83.0/83.8	Extend climbing lane near Fall River Mills at 0.2 mile west of Hat Creek Bridge.	4E270	201.310	\$ 648	\$ -	\$ 216
2	Siskiyou	5	Various	Install chain-on areas with lighting in and near Yreka from Yreka Creek bridge to 0.2 mile south of Miner Street Undercrossing and from 0.8 mile south to 0.4 mile south of Ditch Creek Road Overcrossing	4E280	201.310	\$ 1,000	\$ 7	\$ 480
2	Trinity	3	12.7/12.9	Realign curve and widen shoulder near Burnt Ranch from 1.4 miles to 0.9 mile west of Mill Creek Road.	4G350	201.310	\$ 1,000	\$ -	\$ 100

**Fiscal Year 2013/14 Minor Construction Program Project List
Districts 01 - 12
(\$1,000)**

District	County	Route	Postmile	Work Description	EA-5	Program Code	CTC Estimated Construction State/Federal Cost	CTC Estimated FY 13/14 Right of Way Cost	CTC Estimated Support Cost (Life of the Project)
2	Trinity	36	15.8/16.0	Remove and replace existing structural section to improve pavement profile near Forest Glen from 1.0 mile west to 0.7 mile west of Glen Creek Road.	4F400	201.120	\$ 410	\$ -	\$ 223
2	Trinity	299	45.5/46.2	Replace compound curves with single constant radius curve and add shoulders at about 6.0 miles west of Weaverville from 1.6 miles to 1.3 miles west of Castle Road.	4E310	201.310	\$ 945	\$ -	\$ 405
District 2 Total							\$ 4,286	\$ 7	\$ 1,515
3	El Dorado	50	17.0/17.3	Install slotted drain and drainage inlets in median at 0.5 mile west of Junction Route 49 in Placerville.	3F890	201.015	\$ 500	\$ -	\$ 450
3	Nevada	49	4.1/4.9	Widen and add shoulders at 2 locations at 10.0 miles south of Grass Valley at Carriage Road and Ladvbird Drive.	1F910	201.310	\$ 900	\$ -	\$ 980
3	Nevada	49	5.6/6.0	Add turn lane and sight distance at Holcomb and Cherry Creek Road.	3F950	201.310	\$ 400	\$ 3	\$ 320
3	Nevada	49	9.1/9.3	Reconstruct embankment and roadway in Nevada County just south of Alta Sierra Drive.	3F860	201.150	\$ 800	\$ 25	\$ 675
3	Nevada	49	17.0/17.5	Widen shoulders from Old Downieville Highway to Newtown Road.	1F890	201.310	\$ 525	\$ 68	\$ 810
3	Sierra	49	R30.7/R33.2	Repair and place rockfall netting at 6 locations at 15.0 miles east of Downieville.	1F390	201.150	\$ 900	\$ 50	\$ 800

**Fiscal Year 2013/14 Minor Construction Program Project List
Districts 01 - 12
(\$1,000)**

District	County	Route	Postmile	Work Description	EA-5	Program Code	CTC Estimated Construction State/Federal Cost	CTC Estimated FY 13/14 Right of Way Cost	CTC Estimated Support Cost (Life of the Project)
3	Sierra	49	48.3/49.2	Upgrade culverts near Sierraville from 0.5 mile to 1.4 miles north of Lemon Canyon Road.	4E540	201.151	\$ 920	\$ -	\$ 1,080
District 3 Total							\$ 4,945	\$ 146	\$ 5,115
4	Alameda	13	9.8/10.3	Construct a retaining wall and sidewalk on northbound Route 13 (Tunnel Road) between Hiller Drive and Vicente Road in the Cities of Berkeley and Oakland.	0G210	201.378	\$ 900	\$ 100	\$ 1,300
4	Alameda	13	13.2/13.6	Grind and replace approximately 2" of the existing asphalt concrete surface and remove rails from abandoned railroad from San Pablo to 0.2 mile west of Seventh Street.	4G400	201.121	\$ 800	\$ 15	\$ 600
4	Alameda	61	19.2	Regrade pavement and sidewalk in Alameda on Otis Drive between Mound Street and Versailles Avenue.	2G840	201.131	\$ 600	\$ 100	\$ 410
4	Solano	80	4.0/4.3	Upgrade drainage system between Tennessee Street Overcrossing and Redwood Street Overcrossing.	1A260	201.151	\$ 990	\$ 5	\$ 600
4	Sonoma	101	R54.2/56.2	Resurface failed asphalt concrete pavement and repair drainage system.	2G600	201.120	\$ 1,000	\$ 5	\$ 600
District 4 Total							\$ 4,290	\$ 225	\$ 3,510
5	San Luis Obispo	58	20.1	Replace culvert near Santa Margarita at 0.9 mile west of Shell Creek Road.	1A090	201.151	\$ 290	\$	\$ 750

**Fiscal Year 2013/14 Minor Construction Program Project List
Districts 01 - 12
(\$1,000)**

District	County	Route	Postmile	Work Description	EA-5	Program Code	CTC Estimated Construction State/Federal Cost	CTC Estimated FY 13/14 Right of Way Cost	CTC Estimated Support Cost (Life of the Project)
5	San Luis Obispo	101	4.6/21.3	Replace irrigation pressure and lateral supply lines, repair booster pump and motor covers and install appropriate replacement plantings on Route 101 at various locations from 0.2 mile south of Teft Street Overcrossing to 0.2 mile north of Avila Road Overcrossing.	1A650	201.210	\$ 900		\$ 700
5	San Luis Obispo	101	37.8	Reconfigure Route 101 southbound off-ramp to Route 58 to abate illegal left-turn movements at Route 101 southbound off-ramp terminus.	1C800	201.310	\$ 930		\$ 1,000
5	San Luis Obispo	Various	Various	Replace overhead signs at various locations on Routes 1, 41, 46 and 101.	1C500	201.170	\$ 320		\$ 500
5	Santa Barbara	101	46.0/47.0	Replace plumbing system and restroom fixtures; modify water, wastewater, mechanical and electrical systems; repair tiles, stall partitions, doors and windows; and add new crew and storage area at the Safety Roadside Rest Area near Gaviota on Route 101.	1A620	201.250	\$ 1,000		\$ 1,366
5	Santa Barbara	225	1.5	Construct retaining wall In the City of Santa Barbara at 1.5 miles south of Route 101 along Arroyo Burro Creek.	1C190	201.150	\$ 1,000	\$ 10	\$ 1,750
District 5 Total							\$ 4,440	\$ 10	\$ 6,066
6	Kern	5	0.0/10.0	Upgrade extinguishable message signs for truck escape ramp on Route 5.	0Q450	201.315	\$ 750	\$ -	\$ 650

**Fiscal Year 2013/14 Minor Construction Program Project List
Districts 01 - 12
(\$1,000)**

District	County	Route	Postmile	Work Description	EA-5	Program Code	CTC Estimated Construction State/Federal Cost	CTC Estimated FY 13/14 Right of Way Cost	CTC Estimated Support Cost (Life of the Project)
6	Kern	14	16.6	Construct full bay for service equipment, jib crane, office, parts store room and shower.	0Q420	201.352	\$ 950	\$ 150	\$ 500
6	Kings	5	16.6	Remove and replace 0.25' pavement on ramps at Routes 5 and 41.	0N830	201.121	\$ 480		\$ 320
6	Tulare	99	22.4	Cold plane asphalt concrete overlay on Route 99 at Philip Raine Safety Roadside Rest Area.	0Q290	201.121	\$ 580	\$ -	\$ 360
6	Tulare	137	15.3/15.6	Remove and replace asphalt concrete pavement and dipouts.	0Q440	201.121	\$ 600	\$ -	\$ 375
District 6 Total							\$ 3,360	\$ 150	\$ 2,205
7	Los Angeles	5	55.2	Widen off-ramp to extend right-turn pocket and install metal beam guardrail.	4T670	201.015	\$ 430	\$ -	\$ 430
7	Los Angeles	60	0.5	Repair asphalt concrete and Portland Cement Concrete (PCC) pavement.	3P720	201.120	\$ 350	\$ -	\$ 350
7	Los Angeles	60	4.4 /8.9	Remove and replace PCC slabs at various locations.	4T690	201.121	\$ 650	\$ -	\$ 650
7	Los Angeles	101	9.2	Widen frontage road near Bridge Overcrossing (BR #53-0466). Financial Contribution Only (FCO).	4T510	201.310	\$ 900	\$ -	\$ 100
7	Los Angeles	105	0.9/4.9	Install curb ramps, pedestrian crossing and flashing beacons, extend metal fence, and apply high friction surface treatment.	4T680	201.015	\$ 820	\$ -	\$ 820
7	Los Angeles	105	14.1/14.6	Modify electrical work for pumping station.	4T640	201.352	\$ 500	\$ -	\$ 500

**Fiscal Year 2013/14 Minor Construction Program Project List
Districts 01 - 12
(\$1,000)**

District	County	Route	Postmile	Work Description	EA-5	Program Code	CTC Estimated Construction State/Federal Cost	CTC Estimated FY 13/14 Right of Way Cost	CTC Estimated Support Cost (Life of the Project)
7	Los Angeles	187	6.8/7.8	Install left-turn phasing signals, modify signals, install curb ramps, reconstruct raised median islands and restripe lane lines.	4T590	201.310	\$ 650	\$ -	\$ 650
District 7 Total							\$ 4,300	\$ -	\$ 3,500
8	Riverside	10	27.7	Install rock slope protection near Palm Springs at 2.5 miles east of Route 111.	0L850	201.111	\$ 400	\$ 20	\$ 640
8	Riverside	10	71.8/72.3	Upgrade waste water treatment system near Coachella about 12.9 miles east of Dillon Road Undercrossing at the Cactus City Safety Roadside Rest Area.	0L900	201.250	\$ 1,000	\$ -	\$ 1,300
8	Riverside	60	R0.0/11.9	Modify high occupancy vehicle lanes on Route 60 in both directions from San Bernardino and Riverside County Lines to east of Main Street Overcrossing.	0R210	201.310	\$ 810	\$ -	\$ 650
8	Riverside	60	12.1/12.9	Replace existing metal beam guardrail with concrete barrier in Riverside from westbound Route 60 to southbound Route 215 Connector.	0P490	201.015	\$ 349	\$ -	\$ 520
8	Riverside	215	R15.0	Install a Weigh-In-Motion (WIM) System near the City of Murrieta south of Scott Road Interchange.	0R810	201.321	\$ 810	\$ -	\$ 680

**Fiscal Year 2013/14 Minor Construction Program Project List
Districts 01 - 12
(\$1,000)**

District	County	Route	Postmile	Work Description	EA-5	Program Code	CTC Estimated Construction State/Federal Cost	CTC Estimated FY 13/14 Right of Way Cost	CTC Estimated Support Cost (Life of the Project)
8	San Bernardino	15	12.8	Widen and signalize exit ramps at Sierra Avenue Interchange in the Cities of Fontana and Rialto at Sierra Avenue Undercrossing to 1.9 miles south of Glen Helen Parkway Undercrossing	0G290	201.310	\$ 1,000	\$ -	\$ 1,700
8	San Bernardino	18	59.7/65.0	Install metal beam guardrail and end treatments near Big Bear City from Cactus Road to 0.8 mile south of Marble Canyon Road.	0N400	201.015	\$ 944	\$ -	\$ 980
8	San Bernardino	71	R1.6	Widen off-ramp from the outside shoulder on Route 71 to southbound Grand Avenue exit ramp in the City of Chino Hills.	0N680	201.310	\$ 625	\$ -	\$ 750
8	San Bernardino	95	37.3	Widen roadway and add left-turn pocket near Needles on Route 95 at the intersection of Havasu Lake Road.	0J460	201.310	\$ 700	\$ -	\$ 651
District 8 Total							\$ 6,638	\$ 20	\$ 7,871
9	Mono	6	2.4/4.0	Widen shoulders to 8 feet and install rumble strips.	35430	201.310	\$ 1,000	\$ -	\$ 1,000
9	Mono	395	34.1	Demolish truck shed, perform earthwork, remove existing pavement, pave, landscape and improve storm water system at Crestview Maintenance Station.	35330	201.352	\$ 1,000	\$ -	\$ 1,000
9	Mono	395	46.3/96.0	Upgrade bridge rail approaches at the West Walker River Bridge and at the Rush Creek Bridge.	35970	201.112	\$ 300	\$ -	\$ 300

**Fiscal Year 2013/14 Minor Construction Program Project List
Districts 01 - 12
(\$1,000)**

District	County	Route	Postmile	Work Description	EA-5	Program Code	CTC Estimated Construction State/Federal Cost	CTC Estimated FY 13/14 Right of Way Cost	CTC Estimated Support Cost (Life of the Project)
9	Mono	395	51.5	Remodel truck shed at Lee Vining Maintenance Station.	35240	201.352	\$ 500	\$ -	\$ 500
District 9 Total							\$ 2,800	\$ -	\$ 2,800
10	Amador	49	4.5	Install new traffic signal.	0X160	201.015	\$ 475	\$ 2	\$ 1,095
10	Mariposa	140	33.8	Repair undermined retaining wall.	0U090	201.150	\$ 275	\$ 18	\$ 355
10	Santa Clara	152	Various	Install 3 Changeable Message Signs (CMS) In Santa Clara County and Merced County Lines to monitor traffic flow entering Merced County.	0Q800	201.315	\$ 917	\$ 10	\$ 1,216
10	Stanislaus	108	37.6	Install roadway warning lights and overhead beacons.	0W980	201.015	\$ 303	\$ 2	\$ 400
District 10 Total							\$ 1,970	\$ 32	\$ 3,066
11	Imperial	8	94.8/95.1	Cold plane and overlay off-ramps and on-ramps at Winterheaven Interchange.	41650	201.120	\$ 800	\$ -	\$ 500
11	San Diego	8	37.9	Cold plane and overlay Descanso Maintenance Yard.	41030	201.352	\$ 800	\$ -	\$ 348
11	San Diego	15	20.3/20.9	Cold plane and overlay off-ramps and on-ramps at Carmel Mountain Road Interchange.	41610	201.120	\$ 900	\$ -	\$ 550
11	San Diego	15	R36.2/R37.0	Cold plane and overlay off-ramps and on-ramps at Deer Springs Interchange.	41620	201.120	\$ 1,000	\$ -	\$ 640

**Fiscal Year 2013/14 Minor Construction Program Project List
Districts 01 - 12
(\$1,000)**

District	County	Route	Postmile	Work Description	EA-5	Program Code	CTC Estimated Construction State/Federal Cost	CTC Estimated FY 13/14 Right of Way Cost	CTC Estimated Support Cost (Life of the Project)
11	San Diego	78	17.0/17.4	Cold Plane and overlay off-ramps and on-ramps at Centre City Parkway Interchange.	41640	201.120	\$ 950	\$ -	\$ 493
District 11 Total							\$ 4,450	\$ -	\$ 2,531
12	Orange	39	0.6/1.1	Construct underground culvert, replace curb openings with inlets, and install reinforced concrete pipe, vegetated swale and underdrains.	0M580	201.151	\$ 925	\$ 60	\$ 925
12	Orange	Various	Various	Upgrade and retrofit changeable message signs with safety cabling and brackets at various locations.	0M370	201.235	\$ 610	\$ -	\$ 610
District 12 Total							\$ 1,535	\$ 60	\$ 1,535

Original/Initial Minor Program Target Allocations	
Total FY 2013-14 Statewide Total Minor A Projects	\$ 45,434
Total FY 2013-14 Minor B Lump Sum	\$ 23,699
Total FY 2013-14 Minor A and B Program (excluding Right-of-Way)	\$ 69,133
Total FY 2013-14 Minor Program Right-of-Way Allocation	\$ 1,232
Total FY 2013-14 Statewide Capital Outlay (Including Right-of-Way)	\$ 70,365

Fiscal Year 2013/14 Minor Construction Program Project List
Districts 01 - 12
(\$1,000)

District	County	Route	Postmile	Work Description	EA-5	Program Code	CTC Estimated Construction State/Federal Cost	CTC Estimated FY 13/14 Right of Way Cost	CTC Estimated Support Cost (Life of the Project)
Total FY 2013-14 Statewide Capital Outlay Support							\$ 54,635		
Total FY 2013-14 Minor Program (including Right-of-Way)							\$ 125,000		

**UPDATE ON THE TRANSPORTATION AGENCY
FOR MONTEREY COUNTY OPERATING
AND MAINTENANCE PLAN**

**A VERBAL PRESENTATION ON THIS ITEM
WILL BE MADE AT THE CALIFORNIA
TRANSPORTATION COMMISSION MEETING.**

**STATUS UPDATE ON
TRADE CORRIDOR INVESTMENT FUND PROJECTS**

INFORMATION ON THIS ITEM WILL BE
PROVIDED PRIOR TO THE JUNE 11, 2013
CALIFORNIA TRANSPORTATION COMMISSION MEETING

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 11, 2013

Reference No.: 4.16
Information

From: ANDRE BOUTROS
Executive Director

Subject: TRADE CORRIDORS IMPROVEMENT FUND PROGRAM - PROPOSAL TO UTILIZE PROGRAM SAVINGS

SUMMARY:

In accordance with the with the Trade Corridor Improvement Fund (TCIF) Program Guidelines, adopted by the California Transportation Commission (Commission) at its November 2007 meeting, projects programmed in the TCIF Program are to begin construction by December 2013. The Commission's expectation is to have all projects allocated by the June 2013 Commission meeting; this would allow for contracts to be advertised and awarded by the December 2013 start construction deadline.

In anticipation that TCIF funds could become available for programming from project award savings or project failures the following proposal is set out to utilize the anticipated TCIF Program savings.

Proposal

All Projects that have not received an allocation by the June 2013 meeting will be dropped from the current program without prejudice, with the exception of the Tehachapi Trade Corridor Rail Improvement Project.

Project sponsors can nominate the same project or a new project with the support of their respective coalition.

The nominated projects will be evaluated based on the criteria set forth in the TCIF guidelines adopted by the Commission in November 2007.

In order for a project to be considered for programming, the project must begin construction by December 2014 and receive an allocation by June 2014.

No project will be considered for an allocation unless it is ready to be advertised.

All other provisions of the TCIF Program Guidelines and Accountability Guidelines remain in effect.

BACKGROUND:

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, passed by the voters in November 2006, included \$2.0 billion for the Proposition 1B TCIF Program. The Commission recognized that the needs far exceeded the amount authorized in the Proposition 1B TCIF program and increased the TCIF funding by approximately \$500 million from the State Highway Account. The Commission adopted guidelines that established programming targets, which included an additional over programming for each corridor and a requirement to award contracts no later than December 31, 2013.

The Commission adopted the initial TCIF Program at its April 2008 meeting. The initial program included 79 projects at \$3.088 billion amongst the four corridors: San Francisco/Central Valley Corridor (aka Northern California Corridor), Los Angeles/Inland Empire Corridor, San Diego Border Region Corridor and Other Corridor. Since then, the corridors have eliminated their over programming as a result of award savings and removing projects that had challenges with delivery.

Through May 2013, sixty nine projects remain in the TCIF program. Out of those, 22 projects have not received an allocation. If those projects do not receive an allocation by the June Commission Meeting, they will be dropped from the program without prejudice and can be renominated with coalition support and appropriate schedules.

The nomination materials should be addressed or delivered to:

Andre Boutros, Executive Director
California Transportation Commission
Mail Station 52, Room 2222
1120 N Street
Sacramento, CA 95814

Attachment: Trade Corridors Improvement Fund Guidelines, November 27, 2007

CALIFORNIA TRANSPORTATION COMMISSION

Trade Corridors Improvement Fund (TCIF) Program Guidelines

Adopted November 27, 2007

General Program Policy

1. Authority and purpose of guidelines. The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, provided for \$2 billion to be transferred to the Trade Corridors Improvement Fund (TCIF) for infrastructure improvements along corridors that have a high volume of freight movement. The funds are available, upon appropriation by the Legislature, for allocation by the California Transportation Commission.

The TCIF program is subject to the provisions of Government Code Section 8879.23(c)(1), as added by Proposition 1B, and to Section 8879.50, as enacted through implementing legislation in 2007 (SB 88 and AB 193). The implementing legislation designated the Commission as the administrative agency responsible for programming TCIF and the agency authorized to adopt guidelines for the program.

The purpose of these guidelines is to identify the Commission's policy and expectations for the TCIF program and thus to provide guidance to the Department of Transportation (Caltrans), regional agencies, and project applicants and proponents in carrying out their responsibilities under the program. These guidelines are not intended to preclude any project nomination or any project selection that is consistent with the Bond Act.

2. Statutory program eligibility. Proposition 1B calls for the Commission to determine corridor and project eligibility, consulting:
 - the goods movement action plan (GMAP) submitted to the Commission by the Secretary of the Business, Transportation and Housing Agency and the Secretary for Environmental Protection;
 - trade infrastructure and goods movement plans adopted by regional transportation planning agencies;
 - adopted regional transportation plans required by state and federal law; and
 - the statewide port master plans prepared by the California Marine and Intermodal Transportation System Advisory Council (Cal-MITSAC).

Under Proposition 1B, eligible projects may include, but are not limited to:

- highway capacity improvements,
- freight rail system improvements,
- port capacity and efficiency projects,
- truck corridor improvements,
- improvements that maximize state access to federal border infrastructure funds, and
- airport ground access improvements.

3. Statutory programming mandates. Proposition 1B mandates that the Commission program and allocate TCIF in a manner that:
- addresses the state's most urgent needs,
 - balances the demands of various ports,
 - provides reasonable geographic balance between regions, and
 - places emphasis on projects that improve trade corridor mobility while reducing emissions of diesel particulate and other pollutant emissions.

The Commission is also mandated to consider the following factors:

- Velocity: the speed by which large cargo would travel from the port through the distribution system.
 - Throughput: the volume of cargo that would move from the port through the distribution system.
 - Reliability: a reasonably consistent and predictable cargo travel time between points on any given day or time.
 - Congestion reduction: the reduction in recurrent daily hours of delay to be achieved.
4. Statutory mandate for supplemental funding. Proposition 1B mandates that the Commission allocate TCIF to projects that have identified and committed supplemental funding from appropriate local, federal, or private sources. The Commission is to determine the appropriate amount of supplemental funding for each project based on a project-by-project review and an assessment of the project's benefit to the state and the program. Except for border access improvements receiving federal border infrastructure funding, the supplemental funding shall be at least equal to the TCIF contribution, and the Commission may give funding priority to projects with higher levels of committed supplemental funding.
5. Program Schedule. The Commission intends to implement the TCIF program on the following schedule:

CTC adopts TCIF guidelines	November 27, 2007
TCIF project nominations due	January 17, 2008
Hearings	Week of February 18, 2008
CTC issues staff recommendations	March 13, 2008
CTC adopts the initial TCIF program of projects	April 10, 2008

Project Nominations

6. Eligible applicants and projects. The Commission will accept project nominations from Caltrans, regional agencies, and other public agencies, including counties, cities, and port authorities. Project proposals from railroads or other private entities should be submitted by a public agency sponsor. A nomination may identify an entity other than the nominating agency to be the project implementing agency. The implementing agency is the agency responsible for carrying out the work and completing the project.

After consulting the GMAP, Cal-MITSAC and regional transportation plans, the Commission has determined that the following corridors have a high volume of freight movement and are eligible for funding under this program:

- Bay Area Corridor
- Central Valley Corridor
- Los Angeles/Inland Empire Corridor
- San Diego/Border Corridor

The Commission acknowledges that other regions of the state may have goods movement infrastructure needs along corridors that have a high volume of freight movement that would be eligible for funding through the TCIF. The Commission would anticipate those regions would nominate their projects for consideration.

Under statute, the applicant agency must provide a project funding plan through construction that demonstrates that the supplemental funding in the plan (local, federal or private sources) is reasonably expected to be available and sufficient to complete the project. The Commission expects that TCIF project funding will be limited to the costs of construction.

The investment of public funding must be tied to public benefit as demonstrated through a public/private benefit assessment. TCIF should not supplant revenues otherwise available through existing private sector revenue streams.

The useful life of a TCIF project shall not be less than the required useful life for capital assets pursuant to the State General Obligation Bond Law, specifically subdivision (a) of Section 16727 of the Government Code. That section generally requires that projects have an expected useful life of 15 years or more.

7. Project nominations. Project nominations and their supporting documentation will form the primary basis for the Commission's TCIF program of projects. Each project nomination should include:

- A cover letter with signature authorizing and approving the nomination.
- A programming request form (Appendix A) together with a map of the project location that describes the project scope, useful life, cost, funding plan, delivery milestones, and major project benefits. Cost estimates should be escalated to the year of proposed implementation. The project delivery milestones should include the start and completion dates for environmental clearance, land acquisition, design, construction bid award, construction completion, and project closeout.
- A brief narrative that provides:
 - Project background and a purpose and need statement.
 - A concise description of the project scope and anticipated benefits (outcomes and outputs) proposed for TCIF funding.

- A specific description of non-TCIF funding (source and amount) to be applied to the project and the basis for concluding that the non-TCIF funding is expected to be available.
- A description of the project delivery plan, including a description of the known risks that could impact the successful implementation of the project and a description of the response plan for the known risks. The risks considered should include, but not be limited to, risks associated with deliverability and engineering issues, community involvement, and funding commitments.
- A description of the transportation corridor and the function of the proposed project within the corridor.
- A description and quantification of improvements in trade corridor mobility, including measures of velocity, throughput, reliability and congestion reduction for freight movement in the corridor.
- A description and quantification of the local and corridor effects of the project on diesel particulate and other pollutant emissions.
- A description of the corridor plan or other coordinated management strategy being implemented by the applicant agency and other jurisdictions within the corridor to preserve corridor mobility.
- Documentation supporting the benefits and cost estimates cited in the nomination. This should be no more than 10 pages in length, citing or excerpting, as appropriate, the project study report, environmental document, regional transportation plan, and other studies that provide quantitative measures of the project's costs and benefits, including both trade corridor mobility benefits and emission reduction benefits. Where investment of TCIF is proposed to improve private infrastructure, this documentation should include an assessment of public and private benefits to show that the share of public benefit is commensurate with the share of public funding.
- Documentation for rail investments that acknowledges and describes how the private railroads, regional agencies and appropriate state agencies will come to agreement on public and private investment levels and resulting benefits.
- Documentation supporting the availability of supplemental funding identified as part of the project funding plan. Local, federal or private funds to be expended after the adoption of the project into the TCIF program may be used for the 1:1 funding match, with the exception of Grade Separation projects where non-state funds expended since the approval of Proposition 1B may be counted for the match. The project funding plan may include other state funds but those funds may not be counted for the match. For these purposes SHOPP, STIP and TCRP are state funds which are not eligible for match, local gas tax subvention funds, and user fees will be treated as local funds, and Section 190 Grade Separation Fund revenues, RSTP and CMAQ are regarded as federal funds.

8. Submittal of project nominations. For the initial TCIF program of projects, the Commission will consider only projects for which a nomination and supporting documentation are received in the Commission office by (date to be determined), in hard copy. A nomination from a regional agency or port authority will include the signature of the Chief Executive Officer or other authorized officer of the agency. A nomination from Caltrans will include the signature of the Director of Transportation or a person authorized by the Director to submit the nomination. A nomination from a city, county, or other public agency will include the signature from an officer authorized by the city council, board of supervisors, or other agency board. Where the project is to be implemented by an agency other than the nominating agency, the nomination will also include the signature of the Chief Executive Officer or other authorized officer of the implementing agency.

The Commission requests that each project nomination include five copies of the cover letter, the project fact sheet, and the narrative description, together with two copies of all supporting documentation. All nomination materials should be addressed or delivered to:

John Barna, Executive Director
California Transportation Commission
Mail Station 52, Room 2222
1120 N Street
Sacramento, CA 95814

Project Selection and Programming

9. Program of projects based on nominations. The Commission will develop its TCIF program of projects primarily on the basis of the nominations received by the nomination due date.
10. Project nomination scoring. The Commission staff will screen and evaluate project nominations according to the following screening and evaluation criteria. The Commission will take into consideration the methods by which the corridor agencies have determined the relative priority of their nominations.

Screening Criteria: Screening criteria determine whether the nomination is evaluated further.
1. Eligibility:
<ul style="list-style-type: none">• Project is included in GMAP, Cal-MITSAC, trade infrastructure and goods movement plans adopted by regional transportation planning agencies, or an adopted regional transportation plan
<ul style="list-style-type: none">• Project can demonstrate a 1:1 funding match (local, federal or private funds)

<p>2. Deliverability: Project will begin construction by December 31, 2013.</p>
<p>3. Air Quality: Project contributes to corridor or air basin emission reduction of particulates and other pollutants</p>
<p>4. Economic/Jobs Growth: Project will stimulate economic activity, enhance trade value, and preserve/create jobs</p>

<p>Evaluation Criteria: Evaluation criteria are outcome oriented and customizable to each corridor. Evaluation criteria are grouped into three categories. The Commission may give priority to projects with higher levels of committed supplemental funding.</p>
<p>1. Freight System (Goods Movement) Factors:</p>
<ul style="list-style-type: none"> • Throughput: Project provides for increased volume of freight traffic through capacity expansion or operational efficiency
<ul style="list-style-type: none"> • Velocity: Project increases the speed of freight traffic moving through the distribution system
<ul style="list-style-type: none"> • Reliability: Project reduces the variability and unpredictability of travel time
<p>2. Transportation System (Priorities) Factors:</p>
<ul style="list-style-type: none"> • Safety: Project increases the safety of the public, industry workers, and traffic
<ul style="list-style-type: none"> • Congestion Reduction/Mitigation: Project reduces daily hours of delay on the system and improves access to freight facilities
<ul style="list-style-type: none"> • Key Transportation Bottleneck Relief: Project relieves key freight system bottlenecks where forecasts of freight traffic growth rates indicate infrastructure or system needs are inadequate to meet demand
<ul style="list-style-type: none"> • Multi-modal Strategy: Project employs or supports multi-modal strategies to increase port and transportation system throughput while reducing truck vehicle miles/hour traveled (VMT/VHT)
<ul style="list-style-type: none"> • Interregional Benefits: Project links regions/corridors to serve statewide or national trade corridor needs
<p>3. Community Impact Factors:</p>
<ul style="list-style-type: none"> • Air Quality Impact: Project reduces local and regional emissions of diesel particulate, CO₂, NO_x, and other pollutants.
<ul style="list-style-type: none"> • Community Impact Mitigation: Project reduces negative impacts on communities (noise, localized congestions, safety, etc.)
<ul style="list-style-type: none"> • Economic/Jobs Growth: Project stimulates local economic activity, enhances trade value, and preserves/creates jobs

Where a project is proposed to improve private infrastructure, the Commission's evaluation will examine the public/private benefit assessment of the project.

11. Program adoption. The Commission recognizes that statewide goods movement needs far exceed the amount that Proposition 1B authorizes for the TCIF program, that other sources of funding may and should be explored for meeting those needs, and that delivery challenges may limit the funding of identified projects by December 2013. The Commission also supports the funding strategy proposed by Caltrans and the corridor agencies to increase TCIF funding by approximately \$500 million from the State Highway Account (SHA) to fund state-level priorities that are critical to goods movement. Additionally, the Commission anticipates that it will initially program about 20% more than the resulting \$2.5 billion available from the TCIF and the SHA. This overprogramming assumes that new revenue sources (additional federal funding, user fees, tolls, etc.) will become available and will be dedicated to funding the adopted program. The Commission anticipates reviewing the programming and delivery status of all projects in 2010 on a schedule coordinated with development of the 2010 STIP. The Commission may also adopt amendments to the program to recognize the availability of other funds or changes in project delivery. The Commission may, if it finds it necessary or appropriate, advise potential applicants to submit new or revised nominations.

12. Corridor-based programming targets. The Commission supports a corridor-based programming approach to the TCIF, which recognizes and complements the goods movement planning work already done within the major trade corridors. The Commission also recognizes and supports the key role that the state has to play in project identification and supports integrating statewide goods movement priorities into the corridor approach.

To promote this corridor-based approach, the Commission has developed the following geographic programming ranges, in consultation with the Department and corridor regional agencies. The targets are neither minimums nor maximums. They do not constrain what any agency may propose or what the Commission may approve for programming and allocation within any particular corridor.

TCIF Corridor Programming Ranges (Range, in \$ millions)		
	Low	High
Los Angeles/Inland Empire Corridor	\$1,500	\$1,700
San Diego/International Border Corridor	250	400
San Francisco Bay/Central Valley Corridor	640	840
Other Corridors	60	80
Administration Fees	40	40
Total	\$2,490	\$3,060

Project Delivery

13. **Project baseline agreements.** Within three months after the adoption of a project into the TCIF program of projects, the Commission, Caltrans and the implementing agency, together with the regional agency and any entity committed to providing supplemental funding for the project, will execute a project baseline agreement, which will set forth the project scope, benefits, delivery schedule, and the project budget and funding plan. The funding plan will identify the source of supplemental funding. For investments in rail projects, the Commission expects a memorandum of understanding to be in place by the time of execution of the project baseline agreements between the private railroads, appropriate regional agencies, and appropriate state agencies that details how and when public and private funding would be made available. In addition, the Commission expects the memorandum of understanding would stipulate what public benefits (i.e., additional passenger rail capacity and investments in grade separations) would accrue to the affected regions and by when those benefits would be realized. The Commission may delete a project for which no project baseline agreement is executed, and the Commission will not consider approval of a project allocation prior to the execution of a project baseline agreement.

14. **Quarterly delivery reports:** As a part of the project baseline agreement, the Commission will require the implementing agency to submit quarterly reports on the activities and progress made toward implementation of the project, including those project development activities taking place prior to a TCIF allocation and including the commitment status of supplemental funding identified in the project baseline agreement.

As mandated by Government Code Section 8879.50, the Commission shall forward these reports, on a semiannual basis, to the Department of Finance. The purpose of the reports is to ensure that the project is being executed in a timely fashion and is within the scope and budget identified when the decision was made to fund the project. If it is anticipated that project costs will exceed the approved project budget, the implementing agency will provide a plan to the Commission for achieving the benefits of the project by either downscoping the project to remain within budget or by identifying an alternative funding source to meet the cost increase. The Commission may either approve the corrective plan or direct the implementing agency to modify its plan. Where a project allocation has not yet been made, the Commission may amend the program of projects to delete the project.

15. **Amendments to program of projects.** The Commission may approve an amendment of the TCIF program in conjunction with its review of a project corrective plan as described in Section 14. The implementing agency may also request and the Commission may approve an amendment of the program at any time. An amendment need only appear on the agenda published 10 days in advance of the Commission meeting. It does not require the 30-day notice that applies to a STIP amendment.
16. **Allocations from the TCIF.** The Commission will consider the allocation of funds from the TCIF for a project or project component when it receives an allocation request and

recommendation from Caltrans, in the same manner as for the STIP. The recommendation will include a determination of the availability of appropriated TCIF and the availability of all identified and committed supplemental funding. The Commission will approve the allocation if the funds are available, the allocation is necessary to implement the project as included in the adopted TCIF program, and the project has the required environmental clearance.

17. Final delivery report. Within six months of the project becoming operable, the implementing agency will provide a final delivery report to the Commission on the scope of the completed project, its final costs as compared to the approved project budget, its duration as compared to the project schedule in the project baseline agreement, and performance outcomes derived from the project as compared to those described in the project baseline agreement. The Commission shall forward this report to the Department of Finance as required by Government Code Section 8879.50.

The implementing agency will also provide a supplement to the final delivery report at the completion of the project to reflect final project expenditures at the conclusion of all project activities. For the purpose of this section, a project becomes operable at the end of the construction phase when the construction contract is accepted. Project completion occurs at the conclusion of all remaining project activities, after acceptance of the construction contract.

18. Audit of project expenditures and outcomes. The Department of Transportation will ensure that project expenditures and outcomes are audited. For each TCIF project, the Commission expects the Department to provide a semi-final audit report within 6 months after the final delivery report, and a final audit report within 6 months after the final delivery report supplement. The Commission may also require interim audits at any time during the performance of the project.

Audits will be performed in accordance with Generally Accepted Government Auditing Standards promulgated by the United States Government Accountability Office. Audits will provide a finding on the following:

- Whether project costs incurred and reimbursed are in compliance with the executed project baseline agreement or approved amendments thereof; state and federal laws and regulations; contract provisions; and Commission guidelines.
- Whether project deliverables and outcomes are consistent with the project scope, schedule and benefits described in the executed project baseline agreement or approved amendments thereof.



2008 Project Programming Request (Project Information)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	
Caltrans District		EA	PPNO	MPO ID	TCRP No.
County	Route/Corridor	Project Sponsor/Lead Agency		MPO	Element
Project Title					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
Location, Project Limits, Description, Scope of Work, Legislative Description					
Component	Implementing Agency		AB 3090	Letter of No Prejudice	
PA&ED			<input type="checkbox"/>	<input type="checkbox"/>	
PS&E			<input type="checkbox"/>	<input type="checkbox"/>	
Right of Way			<input type="checkbox"/>	<input type="checkbox"/>	
Construction			<input type="checkbox"/>	<input type="checkbox"/>	
Legislative Districts					
Assembly:		Senate:			
Congressional:					
Purpose and Need					
Project Benefits					
Project Milestone					Date
Project Study Report Approved					
Begin Environmental (PA&ED) Phase					
Circulate Draft Environmental Document			Document Type	N/A	
Draft Project Report					
End Environmental Phase (PA&ED Milestone)					
Begin Design (PS&E) Phase					
End Design Phase (Ready to List for Advertisement Milestone)					
Begin Right of Way Phase					
End Right of Way Phase (Right of Way Certification Milestone)					
Begin Construction Phase (Contract Award Milestone)					
End Construction Phase (Construction Contract Acceptance Milestone)					
Begin Closeout Phase					
End Closeout Phase (Closeout Report)					



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 01/00/00

County	CT District	PPNO	TCRP Project No.	EA
0	0	0	0	0
Project Title: 0				

Existing Total Project Cost									Implementing Agency	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total		
E&P (PA&ED)	0	0	0	0	0	0	0	0		
PS&E	0	0	0	0	0	0	0	0		
R/W SUP (CT)	0	0	0	0	0	0	0	0		
CON SUP (CT)	0	0	0	0	0	0	0	0		
R/W	0	0	0	0	0	0	0	0		
CON	0	0	0	0	0	0	0	0		
TOTAL	0									
Proposed Total Project Cost									Implementing Agency	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total		
E&P (PA&ED)	0	0	0	0	0	0	0	0		
PS&E	0	0	0	0	0	0	0	0		
R/W SUP (CT)	0	0	0	0	0	0	0	0		
CON SUP (CT)	0	0	0	0	0	0	0	0		
R/W	0	0	0	0	0	0	0	0		
CON	0	0	0	0	0	0	0	0		
TOTAL	0									

Fund No. 1:									Program Code	
Existing Funding									Funding Agency	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total		
E&P (PA&ED)	0	0	0	0	0	0	0	0		
PS&E	0	0	0	0	0	0	0	0		
R/W SUP (CT)	0	0	0	0	0	0	0	0		
CON SUP (CT)	0	0	0	0	0	0	0	0		
R/W	0	0	0	0	0	0	0	0		
CON	0	0	0	0	0	0	0	0		
TOTAL	0									
Proposed Funding									Notes	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total		
E&P (PA&ED)								0		
PS&E								0		
R/W SUP (CT)								0		
CON SUP (CT)								0		
R/W								0		
CON								0		
TOTAL	0									

Fund No. 2:									Program Code	
Existing Funding									Funding Agency	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total		
E&P (PA&ED)	0	0	0	0	0	0	0	0		
PS&E	0	0	0	0	0	0	0	0		
R/W SUP (CT)	0	0	0	0	0	0	0	0		
CON SUP (CT)	0	0	0	0	0	0	0	0		
R/W	0	0	0	0	0	0	0	0		
CON	0	0	0	0	0	0	0	0		
TOTAL	0									
Proposed Funding									Notes	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total		
E&P (PA&ED)								0		
PS&E								0		
R/W SUP (CT)								0		
CON SUP (CT)								0		
R/W								0		
CON								0		
TOTAL	0									

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 11, 2013

Reference No.: 4.15
Action

From: ANDRE BOUTROS
Executive Director

Subject: **TRADE CORRIDORS IMPROVEMENT FUND PROGRAM AMENDMENT
RESOLUTION TCIF-P-1213-79**

ISSUE:

Should the California Transportation Commission (Commission) amend the Trade Corridors Improvement Fund (TCIF) Program to reflect the following actions?

Los Angeles/Inland Corridor

- TCIF Project 58: *I-10 Citrus Avenue Interchange*, remove the TCIF funds of \$23.6 million from the project and place the funds on Project 84, *Laurel Grade Separation*, and Project 61, *South Milliken Grade Separation*, thus cancelling the Letter of no Prejudice (LONP) approved on March 28, 2012 and removing the project from the TCIF Program.
- TCIF Project 65: *Vineyard Grade Separation*, remove project and related funding totaling \$6.884 million from the TCIF program.
- TCIF Project 84: *Laurel Street Grade Separation*, increase TCIF funds by \$12.795 million from the LONP under Project 58.
- TCIF Project 64: *Lenwood Road Grade Separation*, increase TCIF funds by \$2.161 million from deleted Project 65.
- TCIF Project 61: *South Milliken Avenue Grade Separation*, increase TCIF funds by \$13.692 million from deleted Project 65 and the LONP under Project 58.

Northern California Corridor

- TCIF Project 89: *Solano I-80/680/12 Connector*, replace \$8.5 million of regular TCIF funds with TCIF/SHOPP funds.

RECOMMENDATION:

Commission staff recommends that the Commission approve the proposed TCIF Program Amendment to remove the TCIF funds of \$23.6 million from the *I-10 Citrus Avenue Interchange* (Project 58); remove *Vineyard Grade Separation Project* (Project 65) from the TCIF program; increase the TCIF funds to Project 84: *Laurel Street Grade Separation Project*; increase the TCIF funds to Project 64: *Lenwood Road Grade Separation Project*; increase the TCIF funds to Project

61: *South Milliken Avenue Grade Separation Project*; replace regular TCIF funds with TCIF/SHOPP funds to Project 89: *Solano I-80/680/12 Connector*.

BACKGROUND:

Project 58

The San Bernardino Associated Governments (SANBAG) proposes to amend the TCIF Program by removing \$23.6 million of TCIF funds from Project 58 and placing these funds on two TCIF Projects. This action will cancel the LONP and remove the project from the TCIF Program.

Due to the Commission's inability to allocate bond funds at the time the project was ready for an allocation, an LONP was approved in March 2012. Federal funds were used to advance the project. Once the Federal Funds were obligated, these funds could not be removed from the project. SANBAG is proposing to remove the TCIF funds programmed to this project and move them to projects 84 and 61.

The Southern California Consensus Group (SCCG) supports the proposed amendment to the TCIF program (see attached letter).

Project 65

SANBAG proposes to amend the TCIF Program by deleting TCIF Project 65: *Vineyard Grade Separation Project* from the Los Angeles/Inland Corridor. SANBAG is maximizing funds from the State Local Partnership Program (SLPP) and removing all TCIF funds from the project.

The SCCG supports the proposed amendment to the TCIF program (see attached letter).

Project 84

SANBAG proposes to increase the TCIF funds to Project 84, *Laurel Street Grade Separation Project*, by \$12.795 million. The total TCIF funds programmed to this project will increase from \$11.917 million to \$24.713 million.

The Laurel Street Grade Separation Project (#84) in the City of Colton will construct a grade separation at the BNSF railroad line. The project estimate has increased by \$5.860 million due to a revised estimate and the terms of the negotiated C&M agreement. Also, \$19.432 million of TCRP funds have been removed from the project. Capacity is available for this action due to the programming action from Project 58.

The SCCG supports the proposed amendment to the TCIF program (see attached letter).

Project 64

SANBAG proposes to increase the TCIF funds to Project 64, *Lenwood Road Grade Separation Project*, by \$2.161 million. The total TCIF funds programmed to this project will increase from \$6.694 million to \$8.855 million.

The Lenwood Road Street Grade Separation Project (#64) in the City of Barstow will construct a railroad grade separation at Lenwood Road. SANBAG proposes to remove SLPP funds from the project and replace them with TCIF funds. Capacity is available for this action due to the programming action from Project 65.

The SCCG supports the proposed amendment to the TCIF program (see attached letter).

Project 61

SANBAG proposes to increase the TCIF funds to Project 61, South Milliken Avenue Grade Separation Project, by \$13.692 million. The total TCIF funds programmed to this project will increase from \$14.521 million to \$28.213 million.

The South Milliken Avenue Grade Separation Project (#61) in the City of Ontario will construct a grade separation on Milliken Avenue at the Union Pacific railroad line. The project estimate has increased by \$7.675 million due to a revised estimate and the terms of the negotiated C&M agreement. Also, SLPP, Local, and Railroad funds have been reduced on the project. Capacity is available for this action due to the programming actions from Project 64 and Project 58.

The SCCG supports the proposed amendment to the TCIF program (see attached letter).

Project 89

The Department proposes to replace \$8.5 million of regular TCIF funds with TCIF/SHOPP funds, leaving \$15.5 million of regular TCIF funds on the project. Portions of this project are SHOPP eligible and since there is capacity available on TCIF/SHOPP funds, the Department proposes to maximize these funds. The combined regular TCIF and TCIF/SHOPP programmed to the project will remain at \$24 million.

The Northern California Trade Corridor Coalition supports the propose amendment to the TCIF Program (see attached letter).

May 20, 2013

Mr. Andre Boutros
Executive Director
California Transportation Commission
1120 N Street, Room 2231, MS-52
Sacramento, CA 95814

Attn: Stephen Maller

Dear Mr. Boutros:

Because of our inability to execute third party agreements that contain Buy America provisions and concern about the likelihood of receiving fully executed construction and maintenance (C&M) agreements in a timely manner, San Bernardino Associated Governments (SANBAG) respectfully requests your consideration for modification of allocation requests submitted for the June meeting of the California Transportation Commission (CTC). These modified requests are necessary to protect SANBAG's share of the formula State-Local Partnership Program (SLPP) funds and to reprogram the Trade Corridors Improvement Fund (TCIF) Letter of No Prejudice funding from the I-10/Citrus Interchange project.

The support letter from the Southern California Consensus Group concerning the amendments to the TCIF programming, modified allocation requests, draft baseline amendments, and updated project programming request forms are attached. The fully executed baseline amendments are forthcoming. We have also attached a summary page that details each project scheduled for allocation in June, the specific modifications being made at this time, and the overall programming for the TCIF and SLPP programs in San Bernardino County. The TCIF projects impacted at this time are:

- I-10/Citrus Interchange (TCIF Project #57) – The CTC approved a Letter of No Prejudice for \$23.6 million TCIF in May 2011. This project has since been awarded and is under construction. The bid savings resulted in savings of \$1.835 million that will count toward San Bernardino County's share of over-programming in the Southern California Consensus Group. Because the project was delivered with federal funds in place of TCIF, the TCIF is being reprogrammed to the Laurel and South Milliken Grade Separation projects.
- Vineyard Grade Separation (TCIF Project #65) – Because this project has certainty in its deliverability, SANBAG is maximizing the SLPP on this project and removing all TCIF funds. This project will no longer be part of the TCIF program.

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- Laurel Grade Separation (TCIF Project #84) – The total TCIF increase on this project, which is from the I-10/Citrus Interchange LONP, is \$12.796 million and will replace Traffic Congestion Relief Program (TCRP) funds that are not currently available for allocation. The total project cost has increased from \$53.995 million to \$59.854 million to reflect the current construction estimate and the terms of the negotiated C&M agreement. Increased railroad contributions to construction are offsetting the cost increase. The schedule has been updated to reflect an 11-month delay to the right-of-way certification milestone that was a result of development of additional access concepts requested by nearby property owners and the eminent domain process.
- Lenwood Grade Separation (TCIF Project #64) – A required third party agreement cannot be executed with Buy America provisions. The \$2.161 million SLPP funds that were programmed on this project and originally requested for allocation have been replaced with \$2.161 million TCIF from the deprogramming of Vineyard Grade Separation. There are no cost or schedule changes proposed for this project.
- South Milliken Grade Separation (TCIF Project #61) – This project is being used to swap SLPP and TCIF with other projects. The balance of \$8.696 million TCIF from the I-10/Citrus LONP and \$4.723 million TCIF from the deprogramming of Vineyard Grade Separation has been added to this project. The total project cost has increased from \$76.816 million to \$82.016 million to reflect the current construction estimate and the terms of the negotiated C&M agreement. The schedule has been updated to reflect a three month delay to the right-of-way certification milestone that was a result of utility coordination and the eminent domain process.

We appreciate the consideration of you and your staff as we work to ensure we secure all possible funding for our County in what has become a very dynamic project delivery environment. If there are any questions about the requests being made, please contact me at azureick@sanbag.ca.gov or at 909-884-8276.

Sincerely,



Andrea Zureick
Director of Fund Administration and Programming

Enclosures

cc: Laurel Janssen, California Transportation Commission
Rachel Falsetti, Caltrans HQ Programming
Sean Yeung, Caltrans District 8 Local Assistance

AB130520-az



Metro

Los Angeles County
Metropolitan Transportation Authority

One Gateway Plaza
Los Angeles, CA 90012-2952

213.922.2000 Tel
metro.net

May 21, 2013

Mr. Andre Boutros
Executive Director
California Transportation Commission
1120 "N" Street, Mail Stop: 52
Sacramento, CA 95814

Dear Mr. *Andre!* Boutros:

The Southern California Consensus Group has discussed and approved the changes requested by our partner agency. It is our understanding that the San Bernardino Associated Governments (SANBAG) is requesting to amend their Baseline Agreements for Project #61 - South Milliken Avenue Grade Separation, Project #64 - Lenwood Road Grade Separation, Project #65 - North Vineyard Avenue Grade Separation, and Project #84 - Laurel Street Grade Separation Project.

- Project #61 - South Milliken Avenue Grade Separation: Increase TCIF funds from \$14.521 million to \$28.213 million. Additional TCIF funds were originally programmed for the I-10 Citrus Interchange with Letter of No Prejudice and TCIF funds deprogrammed from North Vineyard Avenue Grade Separation.
- Project #64 - Lenwood Road Grade Separation: Increase TCIF funds from the current programmed \$6.694 million to \$8.855 million. Additional TCIF funds are deprogrammed from North Vineyard Avenue Grade Separation.
- Project #65 - North Vineyard Avenue Grade Separation: Deprogram \$6.884 million of TCIF funds from the project. These funds will be shifted to Project #61 - South Milliken Avenue Grade Separation & Project #64 - Lenwood Road Grade Separation.
- Project #84 - Laurel Street Grade Separation Project: Increase TCIF funds from the current programmed \$11.917 million to \$24.713 million. Additional TCIF funds were originally programmed for the I-10 Citrus Interchange with Letter of No Prejudice.

Project #57 – I-10 Corridor Logistics Access Project (IC reconst @ Citrus) had a reduction in cost savings from \$23.6 million to \$21.765 million due to construction bid savings. The \$1.835 million of TCIF savings went towards reducing SANBAG's over programming share reduction.

The proposed modifications do not change the TCIF funds for SANBAG.

Please see the attached letter detailing the requested changes. Please direct any questions or comments regarding this issue to me at (213) 922-3061. We appreciate the ongoing support and guidance provided by you and your staff.

Sincerely,



Shahrzad Amiri
Deputy Executive Officer

cc: Southern California Consensus Group
Stephen Maller



METROPOLITAN
TRANSPORTATION
COMMISSION

Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
TEL 510.817.5700
TTY/TDD 510.817.5769
FAX 510.817.5848
E-MAIL info@mtc.ca.gov
WEB www.mtc.ca.gov

Amy Rein Worth, Chair
Cities of Contra Costa County

May 15, 2013

Dave Cortese, Vice Chair
Santa Clara County

Alicia C. Aguirre
Cities of San Mateo County

Tom Azumbrado
U.S. Department of Housing
and Urban Development

Tom Bates
Cities of Alameda County

David Campos
City and County of San Francisco

Bill Dodd
Napa County and Cities

Dorene M. Giacomini
U.S. Department of Transportation

Federal D. Glover
Contra Costa County

Scott Haggerty
Alameda County

Anne W. Halsted
San Francisco Bay Conservation
and Development Commission

Steve Kinsey
Marin County and Cities

Sam Liccardo
San Jose Mayor's Appointee

Mark Luce
Association of Bay Area Governments

Jake Mackenzie
Sonoma County and Cities

Joe Pirzynski
Cities of Santa Clara County

Jean Quan
Oakland Mayor's Appointee

Bijan Sartipi
State Business, Transportation
and Housing Agency

James P. Spring
Solano County and Cities

Adrienne J. Tissier
San Mateo County

Scott Wiener
San Francisco Mayor's Appointee

Steve Heminger
Executive Director

Ann Flemer
Deputy Executive Director, Policy

Andrew B. Frenier
Deputy Executive Director, Operations

Mr. Andre Boutros, Executive Director
California Transportation Commission
1120 N Street, MS-52
Sacramento, CA 95814

Dear Mr. Boutros:

The Northern California Trade Corridors Coalition (Coalition) is in support of the California Department of Transportation's (Caltrans') Trade Corridor Improvement Fund (TCIF) baseline agreement amendment for the I-80/680/12 Interchange (WB I-80 to WB SR-12 Connector and Green Valley Road Interchange Improvements) project in Solano County.

Solano I-80/680/12 Interchange Project ("Project"):

Caltrans requests reducing the TCIF-Bond amount by \$8.5 million in the funding plan and replacing it with TCIF State Highway Operations and Protection Program (SHOPP) funds. The funding plan update will result in a net zero cost change. In addition, Caltrans requests updating the delivery schedule to reflect slight delays in obtaining permits. The project is now Ready to List, pending resolution of the Buy America clause in the Moving Ahead for Progress in the 21st Century (MAP-21) federal legislation.

The Coalition met on April 30, 2013 and supports the proposed baseline agreement amendment to swap \$8.5 million in TCIF-SHOPP funds for TCIF-Bond funds. This amount will come from the Coalition's unprogrammed balance of TCIF-SHOPP funds. Caltrans has also submitted a concurrent allocation request for the June 2013 CTC meeting.

Should you have any questions or comments, please contact Kenneth Kao of my staff at (510) 817-5768 or kkao@mtc.ca.gov.

Sincerely,

Ross McKeown
Principal, Programming and Allocations

cc: Northern California Coalition agencies
Stephen Maller, CTC
Dawn Cheser, Caltrans HQ

RJM:KK

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 4. 6
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Kome Ajise
Deputy Director
Planning and Modal Programs

Subject: **UPDATES TO PRESIDIO PARKWAY FUNDING PLAN SINCE ITS APPROVAL AS A PUBLIC-PRIVATE PARTNERSHIP PROJECT**

RECOMMENDATION:

The Department recommends that the Commission approve the revised Presidio Parkway Funding Plan.

SUMMARY:

The Presidio Parkway (Doyle Drive) project will reconstruct 1.6 miles of existing Route 101 with a new six-lane facility just south of Golden Gate Bridge in San Francisco. The overall project will be completed in two phases. Phase I is being delivered using the traditional design-bid-build method. At its May 2010 meeting, the California Transportation Commission approved public-private partnership (P3) procurement for Phase II of the project.

Since the Commission's approval, the project has achieved Commercial Close (January 2011) and Financial Close (June 2012) as well as the three Notices to Proceed under the P3 Agreement. However, a number of factors have led to changes to the original funding plan. This book item summarizes those changes.

BACKGROUND:

The Presidio Parkway (Doyle Drive), or Route 101, serves as the southerly access to the Golden Gate Bridge. This roadway is the primary highway and transit link, through San Francisco, between counties to the south (San Mateo and Santa Clara) and the north (Marin and Sonoma). The project limits extend from the Golden Gate Bridge Toll Plaza on the west to Broderick Street on the east, and includes Richardson Avenue, Gorgas Avenue and Marina Boulevard.

Doyle Drive is located within the Presidio of San Francisco and provides access to various historic and cultural landmarks, including the Golden Gate National Recreation Area, the Presidio, the Golden Gate Bridge, and the Palace of Fine Arts. Originally built in 1936, the roadway was beyond its useful life and was severely inadequate for current traffic volumes. Furthermore, the existing facility did not meet the current seismic standards.

The completion of Phase I has already shifted traffic from the seismically deficient structures onto a temporary alignment. The traffic will stay on this temporary alignment until the project is completed. Golden Link Concessionaire (GLC), the P3 developer, will complete Phase II construction and will also operate and maintain the facility for 30 years post construction.

Updates to Phase II Funding Plan

Prior to Phase II approval as a P3 project by the Commission, the overall project was proposed to be delivered as a traditional design-bid-build project with the following funding plan:

TABLE 1 – Original Budget

Funding Type	Original Budget	
	Phase I	Phase II
Federal Private Lands Highways Discretionary (PLHD)	\$23.57 M	\$13.20 M
Federal C High Priority	\$12.60 M	
Federal C – Urban Partnership Agreement (UPA)	\$27.30 M	
Federal R – ER Demo (Devil's Slide Funds)		\$6.00 M
Federal R – Demo (Port Sonoma Ferry Funds)		\$20.00 M
Subtotal Federal (Regional Control)	\$63.47 M	\$39.20 M
Federal Stimulus Regional Share (TIGER)		\$46.00
Federal Stimulus State Share (ARRA SHOPP)	\$106.32 M	
Subtotal Federal Stimulus	\$106.32 M	\$46.00 M
State – SHOPP	\$157.59 M	\$174.83 M
State - TCRP	\$14.75 M	\$ 0.25 M
Subtotal State	\$172.34 M	\$175.08 M
SFCTA – Prop K	\$29.10 M	\$38.80 M
SFCTA – STIP (RIP – Programmed)	\$16.87 M	\$54.23 M
SFCTA – STIP (RIP – Future)		\$13.00 M
SFCTA – SLPP		\$21.00 M
Subtotal SFCTA	\$45.97 M	\$127.03 M
MTC – Toll Bridge Funds	\$80.00 M	
GGBH&TD – GG Bridge Toll Funds		\$75.00 M
Marin County – STIP (RIP State Only)		\$4.00 M
Sonoma County – STIP (RIP State Only)		\$1.00 M
Subtotal Other Regional	\$80.00 M	\$80.00 M
Total	\$468.10 M	\$467.31 M

At its May 2010 meeting, the Commission approved Phase II delivery as a P3 project with the following funding plan on Table 2.

TABLE 2 – Approved Phase II Budget (May 2010)

<i>Funding Type</i>	<i>CTC Approved Phase II (P3) Total Funding Plan</i>	<i>Milestone Payment</i>	<i>Risk Reserve</i>	<i>Transaction Costs</i>	<i>Availability Payments</i>
Federal Private Lands Highways Discretionary (PLHD)	\$13.20 M	\$13.20 M			
Federal R – ER Demo (Devil’s Slide Funds)	\$6.00 M	\$6.00 M			
Federal R – Demo (Port Sonoma Ferry Funds)	\$20.00 M	\$20.00 M			
Subtotal Federal (Regional Control)	\$39.20 M	\$39.20 M	\$0.00 M	\$0.00 M	\$0.00 M
Federal Stimulus Regional Share (TIGER)	\$46.00	\$46.00			
Subtotal Federal Stimulus	\$46.00 M	\$46.00 M	\$0.00 M	\$0.00 M	\$0.00 M
State – SHOPP	\$15.99 M			\$15.99 M	
Subtotal State	\$15.99 M	\$0.00 M	\$0.00 M	\$15.99 M	\$0.00 M
SFCTA – Prop K	\$38.80 M			\$16.11 M	\$22.69 M
SFCTA – STIP (RIP – Programmed)	\$54.23 M	\$54.23 M			
SFCTA – STIP (RIP – Future)	\$13.00 M	\$13.00 M			
SFCTA – SLPP	\$21.00 M	\$21.00 M			
Subtotal SFCTA	\$127.03 M	\$88.23 M	\$0.00 M	\$16.11 M	\$22.69 M
GGBH&TD – GG Bridge Toll Funds	\$75.00 M				\$75.00 M
Marin County – STIP (RIP State Only)	\$4.00 M				\$4.00 M
Sonoma County – STIP (RIP State Only)	\$1.00 M				\$1.00 M
Subtotal Other Regional	\$80.00 M	\$0.00 M	\$0.00 M	\$0.00 M	\$80.00 M
Total Programmed Funds (Excluding Risk Reserve)	\$308.22 M	\$173.43 M	\$0.00 M	\$32.10 M	\$102.69 M
State – SHA	\$1047.05 M			\$18.67 M	\$1028.38 M
Total Project Costs	\$1355.27 M	\$173.43 M	\$0.00 M	\$50.77 M	\$1131.07 M
State – SHOPP Risk Reserve	\$46.52 M		\$46.52 M		
Total	\$1401.79 M	\$173.43 M	\$46.52 M	\$50.77 M	\$1131.07 M

During the procurement period, the availability of the following funds changed:

- a. Federal C – PLHD (\$13.2 M) – Funds were determined not to be eligible for use on the project.
- b. Federal R – ER Demo (Devil’s Slide - \$6.0 M) – Earmark was removed from Federal funding.
- c. Federal R – Demo (Port Sonoma Ferry - \$20.0 M) – Earmark was removed from Federal funding.
- d. Proposition K (\$12.52 M) – Recession reduced tax revenues that could be allocated to the project.
- e. Short fall (adjustment) in State-Local Partnership Program funds (\$1.64 M).
- f. The correct RIP programmed amount was \$54 M and not \$54.23 M.

These changes resulted in a funding shortfall of \$53.36 M. In March 2012, the Department, the San Francisco County Transportation Authority (SFCTA) and the Metropolitan Transportation Commission (MTC) worked together to develop a regional solution for this shortfall. MTC, through an arrangement with the SFCTA, agreed to contribute \$34 M in Surface Transportation Program/ Congestion Mitigation and Air Quality funds to bridge majority of the shortfall. The SFCTA also approved an amendment to the Proposition K Strategic Plan to make an additional \$9.68 M in Prop K funds available to close the gap. The remaining shortfall was backfilled by transferring \$9.68 M of

SHOPP funds from the project risk reserve. This lowered the project risk reserve from \$46.52 M to \$36.84 M. The revised project funding is shown on Table 3 below.

TABLE 3 – Revised Phase II Budget (March 2012)

<i>Funding Type</i>	<i>Revised Phase II (P3) Total Funding Plan</i>	<i>Milestone Payment</i>	<i>Risk Reserve</i>	<i>Transaction Costs</i>	<i>Availability Payments</i>
Federal Private Lands Highways Discretionary (PLHD)	\$0.00 M				
Federal R – ER Demo (Devil’s Slide Funds)	\$0.00 M				
Federal R – Demo (Port Sonoma Ferry Funds)	\$0.00 M				
Subtotal Federal (Regional Control)	\$0.00 M	\$0.00 M	\$0.00 M	\$0.00 M	\$0.00 M
Federal Stimulus Regional Share (TIGER)	\$46.00	\$46.00			
Subtotal Federal Stimulus	\$46.00 M	\$46.00 M	\$0.00 M	\$0.00 M	\$0.00 M
State – SHOPP	\$25.67 M	\$9.68 M		\$15.99 M	
Subtotal State	\$25.67 M	\$9.68 M	\$0.00 M	\$15.99 M	\$0.00 M
SFCTA – Prop K	\$35.96 M			\$14.78 M	\$21.18 M
SFCTA – STIP (RIP – Programmed)	\$54.00 M	\$54.00 M			
SFCTA – STIP (RIP – Future)	\$13.00 M	\$13.00 M			
SFCTA – SLPP	\$19.36 M	\$19.36 M			
Subtotal SFCTA	\$122.32 M	\$86.36 M	\$0.00 M	\$14.78 M	\$21.18 M
GGBH&TD – GG Bridge Toll Funds	\$75.00 M				\$75.00 M
Marin County – STIP (RIP State Only)	\$4.00 M				\$4.00 M
Sonoma County – STIP (RIP State Only)	\$1.00 M				\$1.00 M
Subtotal Other Regional	\$80.00 M	\$0.00 M	\$0.00 M	\$0.00 M	\$80.00 M
Total Programmed Funds (Excluding Risk Reserve)	\$273.99 M	\$142.04 M	\$0.00 M	\$30.77 M	\$101.18 M
MTC – RSTP/CMAQ Cash Flow Loan	\$34.00 M	\$31.39 M		\$1.33 M	\$1.28 M
State – SHA	\$1047.05 M			\$18.67 M	\$1028.39 M
Total Project Costs	\$1355.05 M	\$173.43 M	\$0.00 M	\$50.77 M	\$1130.85 M
State – SHOPP Risk Reserve	\$36.84 M		\$36.84 M		
Total	\$1391.89 M	\$173.43 M	\$36.84 M	\$50.77 M	\$1130.85 M

Due to a favorable bidding environment at the time of proposal submittal, improvements to the financial structure and positive financial market conditions at the time of Financial Close, the overall project costs is lower than the original budget. This lower cost includes the impact of increased project costs of approximately \$21.5 M due to the litigation delay. The final funding plan shows:

- A reduction of Availability Payment from the Commission approved maximum amount of \$35.0 M to \$22.1 M per year.
- A reduction of \$321.25 M in the overall project cost as compared with the original project estimate approved by the Commission.
- Increase of Milestone Payment from \$173.43 M to \$185.43 M due to additional bank financing of equal amount.
- Introduction of a two-tranche TIFIA loan which reduced the total amount of the availability payments

A new Milestone Payment (\$91 M shown on the right column of Table 4) has been added as part of a two-tranche TIFIA loan structure. During discussions with TIFIA, it was noted that since there were non-federal funds available at Substantial Completion, it would be more efficient to pay down part of the TIFIA loan at Substantial Completion in the same fashion as the Milestone Payment was used to pay down bank debt. TIFIA Program indicated a strong preference for using all available non-federal funds for TIFIA repayment as opposed to a State budget change to adjust the federal/State split at a later date. This lowered the total Availability Payments by about \$100 M for relatively the same level of TIFIA loan. Project Sponsors worked with TIFIA to create a first of its kind TIFIA loan with a short-term and long-term tranche which allowed use of the non-federal funds in a more efficient financial structure. The following table shows the current budget which was an outcome of the financing process with Financial Close achieved on June 14, 2012.

TABLE 4 – Current Phase II Budget (Post June 2012)

Original Financial Plan (May 2010)	\$1401.79 M	\$173.43 M	\$46.52 M	\$50.77 M	\$1131.07M	\$0.00
Funding Type	Revised Phase II (P3) Total Funding Plan	Milestone Payment	Risk Reserve	Transaction Costs	Availability Payments	TIFIA Short Term Milestone Payment
Federal Private Lands Highways Discretionary (PLHD)	\$0.00 M					
Federal R – ER Demo (Devil's Slide Funds)	\$0.00 M					
Federal R – Demo (Port Sonoma Ferry Funds)	\$0.00 M					
Subtotal Federal (Regional Control)	\$0.00 M	\$0.00 M	\$0.00 M	\$0.00 M	\$0.00 M	\$0.00 M
Federal Stimulus Regional Share (TIGER)	\$46.00	\$46.00				
Subtotal Federal Stimulus	\$46.00 M	\$46.00 M	\$0.00 M	\$0.00 M	\$0.00 M	\$0.00 M
State – SHOPP	\$25.67 M	\$9.68 M		\$15.99 M		
Subtotal State	\$25.67 M	\$9.68 M	\$0.00 M	\$15.99 M	\$0.00 M	\$0.00 M
SFCTA – Prop K	\$35.96 M	\$4.39 M		\$15.57 M		\$16.00 M
SFCTA – STIP (RIP – Programmed)	\$54.00 M	\$54.00 M				
SFCTA – STIP (RIP – Future)	\$13.00 M	\$13.00 M				
SFCTA – SLPP	\$19.36 M	\$19.36 M				
Subtotal SFCTA	\$122.32 M	\$90.75 M	\$0.00 M	\$15.57 M	\$0.00 M	\$16.00 M
GGBH&TD – GG Bridge Toll Funds	\$75.00 M					\$75.00 M
Marin County – STIP (RIP State Only)	\$4.00 M	\$4.00 M				
Sonoma County – STIP (RIP State Only)	\$1.00 M	\$1.00 M				
Subtotal Other Regional	\$80.00 M	\$5.00 M	\$0.00 M	\$0.00 M	\$0.00 M	\$75.00 M
Total Programmed Funds (Excl. Risk Reserve)	\$273.99 M	\$151.43 M	\$0.00 M	\$31.56 M	\$0.00 M	\$91.00 M
MTC – RSTP/CMAQ Cash Flow Loan	\$34.00 M	\$34.00 M				
State – SHA	\$735.71 M			\$19.21 M	\$716.50 M	
Total Project Costs	\$1043.70 M	\$185.43 M	\$0.00 M	\$50.77 M	\$716.50 M	\$91.00 M
State – SHOPP Risk Reserve	\$36.84 M		\$36.84 M			
Revised (Current) Financial Plan (June 2012) Total	\$1080.54 M	\$185.43 M	\$36.84 M	\$50.77 M	\$716.50 M	\$91.00 M
Diff. between Original & Revised Funding Plans	(\$321.25) M	\$12.00 M	(\$9.68) M	\$0.00	(\$414.57) M	\$91.00 M

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5b.(2b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS - ADVANCEMENT
RESOLUTION FP-12-70**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$9,680,000 for the SHOPP portion of the Presidio Parkway P3 milestone payment (Doyle Drive) project in San Francisco County. The project is programmed in the 2012 State Highway Operation and Protection Program (SHOPP) in Fiscal Year (FY) 2015-16.

ISSUE:

The attached vote list describes one SHOPP project totaling \$9,680,000 programmed in FY 2015-16. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$9,680,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-302-0042 and 2660-302-0890, for one SHOPP project described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2b) SHOPP Project (ADVANCEMENT) – Doyle Drive			Resolution FP-12-70	
1 \$9,680,000 San Francisco 04-SF-101 8.0/9.8	In San Francisco, on Doyle Drive, from Marina Boulevard to south, of the Golden Gate Bridge. SHOPP portion of the Presidio Parkway P3 project's milestone payment. <u>Outcome/Output:</u> Improve the seismic, structural and traffic safety of Doyle Drive to maintain structural integrity. (Combined with SLPP project EA 1637V4 for construction purposes.)	04-0619R SHOPP/15-16 \$11,930,000 0413000330 4 1637V4	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$1,774,000 \$7,906,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(10e)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED MULTI-FUNDED
SLPP/STIP PROJECTS ON THE STATE HIGHWAY SYSTEM (ADVANCEMENT)
RESOLUTION SLP1B-A-1213-30
RESOLUTION FP-12-69**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$91,366,000 for the State administered multi-funded Proposition 1B State-Local Partnership Program (SLPP)/State Transportation Improvement Program (STIP) portion of the Presidio Parkway P3 milestone payment (Doyle Drive [PPNO 0619A]) project in San Francisco County, on the State Highway System.

ISSUE:

The attached vote list describes one State administered SLPP/STIP project on the State Highway System programmed in Fiscal Years (FY) 2012-13 and 2014-15 totaling \$91,366,000. The Department is ready to proceed with this project and is requesting an allocation at this time. Although the STIP portion of this project is advanced from future years, it is recommended that the Commission approve this allocation because this project is also programmed with State Highway Operation and Protection Program (SHOPP) and SLPP.

FINANCIAL RESOLUTION:

Resolved, that \$91,366,000 be allocated from the Budget Act of 2012, Budget Act Items 2660-304-6060 and 2660-301-0890, for one State administered Proposition 1B State-Local Partnership Program/State Transportation Improvement Program project described on the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B State-Local Partnership Program.

Attachment

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5b.(2c)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS - ADVANCEMENT
RESOLUTION FP-12-71**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$600,000 for the Resident Engineer Office for the Presidio Parkway P3 (Doyle Drive) project in San Francisco County. This project is programmed in the 2012 State Highway Operation and Protection Program (SHOPP) in Fiscal Year (FY) 2015-16 and is from the project's SHOPP Risk Reserve.

ISSUE:

The attached vote list describes one SHOPP project totaling \$600,000 programmed in FY 2015-16 for the Resident Engineer's Office. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$600,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-302-0890, for one SHOPP project described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2c) SHOPP Project (ADVANCEMENTS) – Doyle Drive			Resolution FP-12-71	
1 \$600,000 San Francisco 04-SF-101 8.0/9.8	In San Francisco, on Doyle Drive, from Marina Boulevard to south, of the Golden Gate Bridge. <u>Outcome/Output:</u> Provide Resident Engineer Office Trailer for construction staff to administer construction contract. Allocation is from the project's SHOPP risk reserve. (Allocation for the Resident Engineer's Office.)	04-0619R SHOPP/15-16 \$600,000 0413000330 4 1637V4	2012-13 302-0890 FTF 20.20.201.110	\$600,000

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 11, 2013

Reference No.: 4.7
Action

From: ANDRE BOUTROS
Executive Director

Subject: **PROPOSITION 1B STATE-LOCAL PARTNERSHIP PROGRAM – 2012-13 COMPETITIVE PROGRAM AMENDMENT**
RESOLUTION SLP1B-P-1213-13

ISSUE:

Proposition 1B, passed in November 2006, authorized \$1 billion for the State-Local Partnership Program (SLPP). The program is divided into two sub-programs – a formula program to match local sales tax, property tax and/or bridge tolls (95%) and a competitive program to match local uniform developer fees (5%). The California Transportation Commission (Commission) adopted SLPP Guidelines for 2010-11 through 2012-13 in April 2010, and the SLPP 2012-13 Savings Policy in September 2012.

Currently, there is a balance of un-programmed funds of \$78,000. In addition, a total of \$43,000 in savings has been identified, resulting in a total of \$121,000 available for programming and allocating to waiting projects. The next project waiting for funds is the Elk Grove-Florin Rd/East Stockton Intersection Improvements project (\$419,000 requested). The City of Elk Grove has indicated that they are willing to take less than they requested, and can still fully fund their project.

RECOMMENDATION:

Staff recommends the Commission adopt the attached 2012-13 SLPP Competitive Program amendment, in accordance with Resolution SLP1B-P-1213-13.

BACKGROUND:

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, authorized \$1 billion to be deposited in the State-Local Partnership Program Account to be available, upon appropriation by the Legislature, for allocation by the Commission over a five-year period to eligible transportation projects nominated by an applicant transportation agency.

In 2008, the Legislature enacted implementing legislation (AB 268) to add Article 11 (commencing with Section 8879.66) to Chapter 12.491 of Division 1 of Title 2 of the Government Code, defining the program, eligibility of applicants, projects and matching funds.

CALIFORNIA TRANSPORTATION COMMISSION

**Amendment to Proposition 1B
State-Local Partnership Program (SLPP) Competitive Program**

RESOLUTION SLP1B-P-1213-13

- 1.1 WHEREAS the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, includes \$1 billion for the State-Local Partnership Program (SLPP) to fund transportation capital improvement projects; and
- 1.2 WHEREAS the Bond Act provides that SLPP funds are available, upon appropriation by the Legislature, to Transportation Agencies, as allocated by the California Transportation Commission (Commission); and
- 1.3 WHEREAS the SLPP is subject to the provisions of Article 11 of the Government Code, Sections 8879.66 through 8879.76, as enacted in implementing legislation in 2008 (AB268) designating the Commission the administrative agency responsible for programming SLPP and the agency authorized to adopt guidelines for the program; and
- 1.4 WHEREAS the funds available in the SLPP account shall be made available for allocation by the Commission over a period of five years, with \$200 million appropriated by the Legislature for each of the Fiscal Years 2008-09 to 2012-13; and
- 1.5 WHEREAS ninety-five percent of the funds shall be available to be distributed by formula and five percent shall be available to be distributed through a competitive grant application process (as specified in Sections 8879.72 and 8879.73 of the Government Code); and
- 1.6 WHEREAS the Commission adopted SLPP Guidelines for 2010-11 through 2012-13 on April 7, 2010, that identified the Commission's policy and expectations for the SLPP, including program development timelines and requirements for project nomination; and
- 1.7 WHEREAS the Commission approved the SLPP Savings Policy on September 27, 2012; and
- 1.8 WHEREAS Commission staff has identified savings sufficient to program an additional project; and
- 1.9 WHEREAS funds remain available for programming and allocation through the end of 2012-13.

- 2.1 NOW THEREFORE, BE IT RESOLVED that the Commission adopts the attached amended lists of projects for the 2012-13 competitive portion of the State-Local Partnership Program; and
- 2.2 BE IT FURTHER RESOLVED that a project's approved SLPP funding is to be considered a "not to exceed amount" and that any increase in project cost is the responsibility of the nominating agency; and
- 2.3 BE IT FURTHER RESOLVED that the implementing agency will submit semiannual reports on the activities and progress made toward implementation of the project, and, within six months of the project becoming operable, a final delivery report on the scope of the completed project, its final costs as compared to the approved project budget, its duration as compared to the original project schedule and performance outcomes derived from the project; and
- 2.4 BE IT FURTHER RESOLVED that the Department of Transportation will ensure that project expenditures and outcomes are audited. For each SLPP project, the Commission expects the Department to provide a semi-final audit report within 6 months after the final delivery report and a final audit report within 12 months after the final delivery report.

Attachment

Proposition 1B State-Local Partnership Program
 2012-13 Amended Competitive Program - Staff Recommendations
 (\$,000)

June 11, 2013
 Item 4.7

SLP1B-P-1213-13

County	Project Applicant	Project Title	2012-13 \$ Recommended	Construction Date	Score	Cumulative \$ (\$16,095 avail)	SLPP \$ Remaining
Placer	Placer County	Kings Beach Commercial Core Improv.	\$1,000	3/1/2013	111	\$1,000	\$14,266
Placer	Placer County	Auburn/Folsom Rd Widening - North Ph	\$1,000	1/1/2013	106	\$2,000	\$13,266
Placer	Roseville	Blue Oaks Blvd Widening	\$1,000	4/1/2013	96	\$3,000	\$12,266
San Bernardino	City of Highland	Greenspot Rd Bridge at Santa Ana Riv	\$1,000	3/1/2013	88	\$5,000	\$10,266
San Bernardino	City of Highland	5th St Corridor Improvements	\$1,000	5/1/2013	84	\$6,000	\$9,266
San Bernardino	Rancho Cucamonga	I-15/Baseline Rd Interchange Improvements	\$1,000	Mid 2013	82	\$7,000	\$8,266
Orange	Anaheim	Katella Av Widening	\$1,000	5/1/2013	81	\$8,000	\$7,266
Kern	Bakersfield	Mohawk St Extension & Improvements	\$1,000	5/1/2013	74	\$9,921	\$5,345
Placer	Lincoln	Nelson Lane Improvements	\$600	4/12/2013	73	\$10,521	\$4,745
Kings	Hanford	Campus Drive/UPRR Crossing	\$320	8/1/2013	70	\$10,841	\$4,425
Riverside	Murrieta	I-15/Los Alamos Rd, replace/widen overcross	\$1,000	12/1/2012	69	\$11,841	\$3,425
Riverside	Moreno Valley	Cactus Av Widening - E.bound 3rd lane	\$560	4/15/2013	69	\$12,401	\$2,865
San Bernardino	Redlands	Redlands Blvd/Alabama St Intersection Improvements	\$1,000	5/1/2013	69	\$13,401	\$1,865
San Bernardino	Chino	Signal Interconnect - various locations	\$450	2/15/2013	58	\$14,265	\$1,001
San Bernardino	Montclair	Monte Vista Avenue Widening	\$180	9/1/2013	58	\$14,445	\$821
San Bernardino	Apple Valley	Kiowa Rd Widening, Ph II	\$320	1/2/2013	56	\$14,765	\$501
San Luis Obispo	San Luis Obispo Co.	Willow Rd Extension Mitigation	\$375	11/15/2012	55	\$15,140	\$126
December 2012 Amendment		ADD BACK SAVINGS OF \$632,000					\$758
Fresno	City of Fresno	Traffic Signal at Audubon/Cole	\$181	2/1/2013	52	\$15,321	\$577
San Bernardino	City of Highland	Greenspot Rd Improvements	\$577	3/1/2013	47	\$15,898	\$0
March 2013 Amendment		DELETE Rialto Ayala Ave. Project (will not be ready) ADD BACK \$600,000				\$15,298	\$600
		ADD BACK SAVINGS OF \$197,000					\$797
Fresno	City of Fresno	Traffic Signal at Shields/Temperance	\$215	2/1/2013	45	\$15,513	\$582
Los Angeles	Lancaster	25th Street East, Alignment	\$361	1/15/2013	44	\$15,874	\$221
Fresno	City of Fresno	Friant Rd Widening at Shepherd Av	\$145	2/1/2013	42	\$16,019	\$76
May 2013 Amendment		DELETE Rt 101/Clark Ave Improvements Project (will not be ready) ADD BACK \$321,000					\$397
		DELETE Rt 49 Realignment, Ph 1A Project (will not be ready) ADD BACK \$1,000,000					\$1,397
		DELETE San Jose Creek Bike Path Project (will not be ready) ADD BACK \$414,000					\$1,811
		DELETE Peyton Drive Project from 2011-12 cycle (cannot award) ADD BACK \$800,000					\$2,611
		ADD BACK SAVINGS OF \$128,000					\$2,739
Sacramento	Sacramento RT	Cosumnes River College Station	\$1,000	3/15/2013	48		\$1,739
Kern	City of Bakersfield	Hageman Rd Signal Install and Synch	\$225	4/1/2013	42		\$1,514
Riverside	City of Moreno Valley	Perris Blvd Improvements	\$1,000	7/1/2013	41		\$514
Kern	City of Bakersfield	Hosking Ave Widening	\$436	5/1/2013	37		\$78
June 2013 Amendment		ADD BACK SAVINGS OF \$43,000					\$121
Sacramento	City of Elk Grove	Elk Grove - Florin Rd/ E Stockton Int	\$121	3/1/2013	36		\$0
		<i>originally requested \$419,000</i>					
late applications awaiting available funding							
San Bernardino	City of Highland	Baseline/Greenspot Rd Traf Safety/ Bike	\$393	6/15/2013	34		
Riverside	City of Murietta	I 215/Clinton Keith Rd Landscape	\$1,000	6/1/2013	21		
late application - not eligible since project is already delivered/awarded							
Placer	City of Roseville	Roseville Traffic Imp/ Video Storage Imp	\$150	5/1/2013	15		
late applications removed as requested by implementing agencies							
Riverside	City of Rancho Mirage	Int Imp Bob Hope Dr/ Frank Sinatra Dr	\$500	9/1/2013	38		
Santa Barbara	Santa Barbara County	Clark Ave/US 101 NB Imp	\$315	12/1/2013	27		
Kern	City of Bakersfield	Wible Rd Widening	\$165	6/3/2013	35		
Riverside	Riverside County	Clinton Keith Rd Ext/Gap Closure Imp	\$1,000	12/10/2013	31		

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 11, 2013

Reference No.: 4.8
Action

From: ANDRE BOUTROS
Executive Director

Subject: **PROPOSITION 1B STATE-LOCAL PARTNERSHIP FORMULA PROGRAM – NEW AND AMENDED PROGRAMMING**
RESOLUTION SLP1B-P-1213-14

ISSUE:

Proposition 1B, passed in November 2006, authorized \$1 billion for the State-Local Partnership Program (SLPP). The program is divided into two sub-programs – a formula program to match local sales tax, property tax and/or bridge tolls (95%) and a competitive program to match local uniform developer fees (5%). The California Transportation Commission (Commission) adopted SLPP Guidelines for 2010-11 in April 2010. These guidelines remain in effect through the end of the program in 2012-13.

Agencies have requested to amend existing and program new projects with SLPP formula funds, as shown (shaded, with bold font on pages 2, 4 and 5) on the attachment. Any balance not programmed and allocated by June 30, 2013 will no longer be available for any use.

RECOMMENDATION:

Staff recommends the Commission adopt the amended SLPP program of formula projects as shown on the attachment, in accordance with Resolution SLP1B-P-1213-14.

BACKGROUND:

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, authorized \$1 billion to be deposited in the State-Local Partnership Program Account to be available, upon appropriation by the Legislature, for allocation by the Commission over a five-year period to eligible transportation projects nominated by an applicant transportation agency.

In 2008, the Legislature enacted implementing legislation (AB 268) to add Article 11 (commencing with Section 8879.66) to Chapter 12.491 of Division 1 of Title 2 of the Government Code, defining the program, eligibility of applicants, projects and matching funds.

Attachments

CALIFORNIA TRANSPORTATION COMMISSION

**Adoption of Proposition 1B
State-Local Partnership Program (SLPP)**

RESOLUTION SLP1B-P-1213-14

- 1.1 WHEREAS the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, includes \$1 billion for the State-Local Partnership Program (SLPP) to fund transportation capital improvement projects; and
- 1.2 WHEREAS the Bond Act provides that SLPP funds are available, upon appropriation by the Legislature, to Transportation Agencies, as allocated by the California Transportation Commission (Commission); and
- 1.3 WHEREAS the SLPP is subject to the provisions of Article 11 of the Government Code, Sections 8879.66 through 8879.76, as enacted in implementing legislation in 2008 (AB 268) designating the Commission the administrative agency responsible for programming SLPP and the agency authorized to adopt guidelines for the program; and
- 1.4 WHEREAS the funds available in the SLPP account shall be made available for allocation by the Commission over a period of five years, from 2008-09 to 2012-13; and
- 1.5 WHEREAS ninety-five percent of the funds shall be available to be distributed by formula and five percent shall be available to be distributed through a competitive grant application process (as specified in Sections 8879.72 and 8879.73 of the Government Code); and
- 1.6 WHEREAS the Commission adopted SLPP Guidelines for 2010-11 through 2012-13 on April 7, 2010, that identified the Commission's policy and expectations for the SLPP, including program development timelines and requirements for project nomination; and
- 1.7 WHEREAS the Commission received additional programming requests for 2012-13; and
- 1.8 WHEREAS funds remain available for programming and allocation through the end of 2012-13.
- 2.1 NOW THEREFORE, BE IT RESOLVED that the Commission adopts the attached list showing amended and new projects in 2012-13 for the formula portion of the State-Local Partnership Program, and

- 2.2 BE IT FURTHER RESOLVED that a project's approved SLPP funding is to be considered a "not to exceed amount" and that any increase in project cost is the responsibility of the nominating agency, and
- 2.3 BE IT FURTHER RESOLVED that the implementing agency will submit semiannual reports on the activities and progress made toward implementation of the project, and, within six months of the project becoming operable, a final delivery report on the scope of the completed project, its final costs as compared to the approved project budget, its duration as compared to the original project schedule and performance outcomes derived from the project, and
- 2.4 BE IT FURTHER RESOLVED that the Department of Transportation will ensure that project expenditures and outcomes are audited. For each SLPP project, the Commission expects the Department to provide a semi-final audit report within 6 months after the final delivery report and a final audit report within 12 months after the final delivery report.

Attachment

Proposition 1B State-Local Partnership Program

June 11, 2013

Formula Programming

Item 4.8

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Resolution SLP1B-P-1213-14

Applicant Agency Project Title	Implementing Agency	2008-09	2009-10	2010-11	2011-12	Final 2012-13
<u>TOLLS AND PROPERTY/PARCEL TAXES</u>						
Bay Area Transportation Authority	Beg. Balance	\$12,898	\$13,633	\$12,944	\$11,623	\$11,225
BART Warm Springs Extension	BART	\$12,898	\$12,633	\$12,944	\$1,525	\$0
BART Oakland Airport Connector	BART		\$1,000	\$0	\$10,098	\$8,902
SMART Commuter Rail & Multiuse Path	SMART					\$2,323
	Balance			\$0	\$0	\$0
Alameda-Contra Costa Transit District		\$3,959	\$8,215	\$4,396	\$8,500	\$12,792
Bus Procurement Program	AC Transit		\$8,215			\$12,792
	Balance	\$3,959	\$0	\$4,396	\$8,500	\$0
Bay Area Rapid Transit District	Beg. Balance	\$2,563	\$2,755	\$3,454	\$3,644	\$2,722
BART Warm Springs Extension	BART	\$2,563	\$2,755	\$3,454	\$3,644	\$2,722
	Balance			\$0	\$0	\$0
<u>SALES TAX - NORTH</u>						
Alameda	Beg. Balance	\$7,814	\$7,770	\$6,943	\$6,725	\$6,790
BART Warm Springs Extension	BART	\$7,814	\$7,770	\$6,943	\$6,725	\$6,790
	Balance			\$0	\$0	\$0
Contra Costa	Beg. Balance	\$5,326	\$5,366	\$5,085	\$5,023	\$6,222
SR 4E Widen Somersville to SR 160 (192H)	Caltrans	\$5,253		\$4,731	\$0	\$0
SR 4E Widen Somersville to SR 160 (192I)	Caltrans		\$5,012		\$3,522	
SR 4E Widen Somersville to SR 160 (192L)	CCTA					\$5,868
2013 Street Improvement Program	El Cerrito					\$354
	Balance	\$73	\$354	\$354	\$1,501	\$0
Fresno	Beg. Balance	\$4,715	\$9,418	\$13,623	\$17,780	\$21,971
Rt 180-Kings Canyon Expswy Seg 2	Caltrans					\$11,500
Temperance Av-Bullard to Herndon	Clovis					\$1,298
Herndon Av-Clovis to Fowler	Clovis					\$799
Peach Av-Kings Canyon Rd to Belmont	Fresno					\$3,650
Willow Av-Barstow Av to Escalon Av	Fresno					\$965
Rt 180 West Frontage Road	Fresno					\$2,213
Herndon Eastbound Widening	Fresno					\$818
Temperance Av-Enterprise Canal to Shepherd	Clovis					\$728
	Balance	\$4,715	\$9,418	\$13,623	\$17,780	\$0
Madera	Beg. Balance	\$764	\$1,374	\$1,394	\$1,587	\$2,261
Ave 12 Sidewalk - Rds 36 to 37	Madera County	\$150				
Rehab, Resurface, Reconstruct & ADA	City of Madera		\$150			
Street 3R & ADA Improvements	City of Madera		\$137			
Road 200 recon/widen Ph2a (bridge)	MCTC		\$371			
3R & ADA - South Gateway Drive	City of Madera			\$206		
3R & ADA - D Street & Almond Ave	City of Madera			\$273		
4th St Rehabilitation (including intersections)	City of Madera					\$567
Avenue 9 Improvements	Madera County					\$1,454
Presidential Street Rehabilitation	Chowchilla					\$240
	Balance	\$614	\$716	\$915	\$1,587	\$0
Marin	Beg. Balance	\$1,304	\$2,595	\$3,744	\$4,870	\$1,129
SMART Commuter Rail & Multiuse Path	SMART				\$4,870	\$1,129
	Balance	\$1,304	\$2,595	\$3,744	\$0	\$0

Proposition 1B State-Local Partnership Program

June 11, 2013

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Resolution SLP1B-P-1213-14

Applicant Agency Project Title	Implementing Agency	2008-09	2009-10	2010-11	2011-12	Final 2012-13
Mendocino-Fort Bragg		\$35	\$69	\$99	\$131	\$163
Street Resurfacing - Various	City of Fort Bragg					\$163
	Balance	\$35	\$69	\$99	\$131	\$0
Mendocino-Point Arena		\$2	\$5	\$7	\$9	\$11
Port & Windy Hollow Roads Rehab.	City of Point Arena					\$11
	Balance					\$0
Mendocino-Willits		\$25	\$50	\$72	\$94	\$116
Street Rehabilitation - Various	City of Willits					\$116
	Balance	\$25	\$50	\$72	\$94	\$0
Nevada-Nevada City	Beg. Balance	\$16	\$31	\$13	\$27	\$41
Paving - various locations	Nevada City		\$31			
New Mohawk Rd Paving	Nevada City					\$41
	Balance	\$16	\$0	\$13	\$27	\$0
Nevada-Truckee	Beg. Balance	\$82	\$163	\$72	\$144	\$71
Annual Slurry Seal Project	Truckee		\$163	\$0	\$144	\$71
	Balance	\$82	\$0	\$72	\$0	\$0
Sacramento	Beg. Balance	\$7,214	\$7,154	\$13,526	\$9,917	\$16,277
Highway 50 HOV - Watt to Sunrise	Caltrans	\$7,214				
South Sacramento Light Rail, Ph 2	Sac RT			\$7,200	\$0	\$0
Folsom Blvd Enhancement, Ph 2	Rancho Cordova			\$2,724	\$0	\$0
Rt 50 / Watt Ave I/C Improvements	Sac. County					\$8,586
Cosumnes River Blvd Ext & I-5 I/C	Sacramento					\$7,691
	Balance	\$0	\$7,154	\$3,602	\$9,917	\$0
San Francisco		\$4,176	\$8,397	\$12,172	\$15,765	\$19,366
Doyle Drive Replacement Project	Caltrans					\$19,366
	Balance	\$4,176	\$8,397	\$12,172	\$15,765	\$0
San Joaquin		\$3,472	\$6,914	\$4,875	\$7,929	\$7,212
Lower Sacramento Rd/UPRR Grade Sep	City of Stockton		\$5,100			
I-5 - French Camp Road I/C	City of Stockton				\$3,800	
Rt 99 - South Stockton 6-lane	Caltrans					\$7,212
	Balance	\$3,472	\$1,814	\$4,875	\$4,129	\$0
San Mateo	Beg. Balance	\$3,745	\$7,468	\$10,767	\$13,721	\$14,454
Purchase Paratransit buses	SamTrans		\$27			
Replacement Mini Vans	SamTrans			\$100		
Bus Washer	SamTrans			\$150		
Positive Train Control (design/build)	PCJPB				\$2,500	\$3,800
Replacement Buses	SamTrans					\$5,505
School Crossing Safety Systems	Brisbane					\$37
Sidewalk Improvement - Various Loc.	Brisbane					\$50
Bayshore Drive Rehabilitation	Brisbane					\$60
Street Resurfacing - Various Loc.	Burlingame					\$411
Hillside Blvd Pavement Rehabilitation	Colma					\$49
Street Resurfacing - Various Loc.	East Palo Alto					\$495
Street Resurfacing - Various Loc.	Foster City					\$508
Road Rehabilitation - Various Loc.	Half Moon Bay					\$242
Street Resurfacing - Various Loc.	Hillsborough					\$457

Proposition 1B State-Local Partnership Program

June 11, 2013

Formula Programming

Item 4.8

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Resolution SLP1B-P-1213-14

Applicant Agency Project Title	Implementing Agency	2008-09	2009-10	2010-11	2011-12	Final 2012-13
Road Rehabilitation - Various Loc.	San Bruno					\$431
Road Rehabilitation - Various Loc.	City of San Mateo					\$613
Road Rehabilitation - Various Loc.	So. San Francisco					\$502
Road Rehabilitation - Various Loc.	Woodside					\$267
Street Resurfacing - Various Loc.	San Mateo Co.					\$605
Alpine Road at Hwy 280 - Resurface	San Mateo Co.					\$88
Caltrain Signal System Rehabilitation	PCJPB					\$233
Advanced Communications Sys. Upgrd.	SamTrans					\$101
	Balance	\$3,745	\$7,441	\$10,517	\$11,221	\$0
Santa Clara	Beg. Balance	\$9,303	\$10,575	\$18,868	\$26,814	\$8,051
BART Warm Springs Extension	BART	\$8,000				
BART Vehicle Procurement	SCVTA				\$26,814	\$8,051
	Balance	\$1,303	\$10,575	\$18,868	\$0	\$0
	Beg. Balance	\$1,350	\$2,691	\$3,891	\$5,060	\$5,812
CNG Bus Purchase	SCMTD				\$427	
Metro Base	SCMTD					\$5,812
	Balance	\$1,350	\$2,691	\$3,891	\$4,633	\$0
	Beg. Balance	\$2,453	\$3,682	\$5,857	\$8,010	\$6,437
Hybrid Bus Acquisition	Santa Rosa	\$1,200				
101 - Old Redwood Hwy Overcross & I/C amend	Caltrans					\$4,610
101 - Airport Overcross & I/C (CMIA)	Caltrans				\$1,866	\$1,827
101 - Petaluma River Bridge (CMIA)	Caltrans				\$1,865	
	Balance	\$1,253	\$3,682	\$5,857	\$4,279	\$0
<u>SALES TAX - SOUTH</u>						
	Beg. Balance	\$929	\$1,861	\$2,849	\$3,857	\$4,873
Eastern Av Rehabilitation	Brawley					\$625
5th Street Repaving	Calexico					\$515
Downtown Repaving	Calexico					\$400
Lake Av Improvements, Ph 1	Calipatria					\$133
Dogwood Rd Resurfacing	Imperial Co.					\$901
Willoughby Rd Resurfacing	Imperial Co.					\$650
Streets Rehabilitation - various	El Centro					\$1,036
Grape Av Improvements, Ph II	Holtville					\$161
South N St Reconstruction	City of Imperial					\$384
6th St and G St Improvements	Westmorland					\$68
	Balance					\$0
	Beg. Balance	\$54,625	\$83,586	\$90,326	\$85,090	\$114,038
I-5 North Carpool Lanes - SR 118 to 170	Caltrans	\$25,075				
I-10 and I-110 convert HOV to HOT	LACMTA		\$20,000			
I-5 Carmenital Interchange	Caltrans		\$14,925			
I-5 HOV - Empire Av I/C	Caltrans				\$13,061	
CNG Bus Procurement	LACMTA			\$33,989	\$4,561	
Positive Train Control	SCRRA			\$10,000	\$10,000	
LA-San Fernando Valley Transit Ext.	LACMTA		\$14,700	\$17,600		
Transit Bus Acquisition - low emission	LACMTA					\$36,250
Exposition Light Rail Transit Ph II	LACMTA					\$28,259
Crenshaw/LAX Transit Corridor	LACMTA					\$49,529
	Balance	\$29,550	\$33,961	\$28,737	\$57,468	\$0
	Beg. Balance	\$16,451	\$32,572	\$49,666	\$66,984	\$78,687
Orange						

Proposition 1B State-Local Partnership Program

June 11, 2013

Formula Programming

Item 4.8

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Resolution SLP1B-P-1213-14

Applicant Agency Project Title	Implementing Agency	2008-09	2009-10	2010-11	2011-12	Final 2012-13
Imperial Hwy & Assoc Rd Smart Street	Brea	\$200				
Cow Camp Road-Segment 1	OCTA					\$4,160
Brookhurst St Improv.-Ball Rd to Katella Av	OCTA					\$3,393
Bristol St Widening,3rd-Civic Center Dr	OCTA					\$3,120
Harbor Blvd & Adams St. Improvements	OCTA					\$1,482
La Paz Bridge & Road Widening	OCTA				\$1,275	
Oso Parkway Widening	OCTA					\$1,204
SR 91 Aux Lane, Tustin Av-SR55 I/C	Caltrans					\$14,000
Moulton Pkwy Smart Street, Seg. 3	Orange County					\$3,422
Tustin Ranch Road Extension	OCTA				\$4,510	\$417
I-5 HOV Pac. Coast Hwy-San Juan Crk Rd	Caltrans					\$20,789
La Pata Av, Phase 1	OCTA					\$5,110
Aliso Creek Rd Rehabilitation	Aliso Viejo					\$318
Sunkist St Improvements	Anaheim					\$835
Orange Av Improvements	Anaheim					\$174
Knott Av Improvements	Anaheim					\$224
Tustin Av and Riverdale Av Improv.	Anaheim					\$277
Broadway Improvements	Anaheim					\$187
Anaheim Blvd Improvements	Anaheim					\$332
Lambert Rd Rehabilitation, Ph 2	Brea					\$362
La Palma Av Rehabilitation	Buena Park					\$571
Redhill Av Rehabilitation	Costa Mesa					\$922
Skyline Dr Reconstruction	Orange County					\$252
Dale St Reconstruction	Orange County					\$107
La Colina Drive Pavement Rehabilitation	Orange County					\$815
Cerritos Av (East) Widening	Cypress					\$168
Valley View Av Rehab/Overlay	Cypress					\$180
Residential Rd Rehab (various locations)	Dana Point					\$318
Brookhurst St Improvements	Fountain Valley					\$396
Magnolia Av Reconstruction	Fullerton					\$410
Berkeley Av Reconstruction	Fullerton					\$343
Local Rd Rehab (various locations)	Garden Grove					\$842
Goldenwest St & Garfield Av Rehab	Huntington Beach					\$1,133
Jamboree Rd Rehabilitation	Irvine					\$435
Campus Dr Rehabilitation	Irvine					\$1,138
Idaho St Rehabilitation	La Habra					\$246
La Palma Av Rehabilitation	La Palma					\$318
Acquisition of alternate fuel trolley buses	OCTA					\$318
El Toro Rd & Ridge Route Dr Rehab	Laguna Hills					\$343
La Paz Rd Rehabilitation	Laguna Niguel					\$413
El Toro Rd Reconstruction	Laguna Woods					\$293
Lake Forest Dr & Rockfield Blvd Resurface	Lake Forest					\$479
Business Area St Improv (various locations)	Los Alamitos					\$318
Jeronimo Rd Resurfacing	Mission Viejo					\$574
Balboa Blvd & Channel Rd Reconstruction	Newport Beach					\$693
Jamboree Rd Rehabilitation	City of Orange					\$1,036
Rose Dr/Yorba Lina Blvd Intersection Improv	Placentia					\$95
Valencia Av Rehabilitation	Placentia					\$318
Santa Margarita Pkwy Rehabilitation	Rancho Santa Margarita					\$99
Residential Rd Rehab (various locations)	Rancho Santa Margarita					\$216
Camino de Los Mares Rehabilitation	San Clemente					\$318
Local St Rehab (various locations)	San Juan Capistrano					\$318
Broadway & McFadden Avs Rehabilitation	Santa Ana					\$1,551
Arterial & Local St rehab (various locations)	Seal Beach					\$318

Proposition 1B State-Local Partnership Program

June 11, 2013

Formula Programming

Item 4.8

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Resolution SLP1B-P-1213-14

Applicant Agency Project Title	Implementing Agency	2008-09	2009-10	2010-11	2011-12	Final 2012-13
Citywide St Rehab (various locations)	Stanton					\$318
Newport Av Bicycle Trail Reconstruction	Tustin					\$200
Enderle Ctr Dr/Vandenberg Ln Intersect improv	Tustin					\$35
Irvine Blvd & McFadden Av Rehabilitation	Tustin					\$358
Street Rehabilitation (various locations)	Villa Park					\$125
Brookhurst St & Various St Improvements	Westminster					\$520
Yorba Linda Blvd Rehabilitation	Yorba Linda					\$336
Laguna Niguel/Mission Viejo Metrolink Parking Exp	OCTA					\$695
Balance		\$16,251	\$32,572	\$49,666	\$61,199	\$0
Riverside		\$11,007	\$21,965	\$33,515	\$46,192	\$58,941
Foothill Parkway Westerly Extension	Corona					\$7,000
Highway 111 Improvements	Indian Wells					\$1,550
Monroe Street Improvements	Indio					\$1,375
Varner Rd at Jefferson St Improvements	Indio					\$2,253
I-15/Los Alamos Rd Overcrossing	Murrieta					\$2,500
Rt 111/Washington St Intersection Imp.	La Quinta					\$283
I-10/Monterey Av I/C Ramp Mod.	Palm Desert					\$2,800
Fred Waring Drive Widening	Riverside Co.					\$4,000
Rt 91 Corridor Improvement	RCTC					\$37,173
Balance		\$11,007	\$21,965	\$33,515	\$46,192	\$7
San Bernardino		\$10,836	\$21,551	\$32,743	\$44,474	\$51,736
I-15/Ranchero Road Interchange	SANBAG				\$4,550	
South Milliken Av RR Grade Sep.	Ontario				\$20,130	\$7,210
Vineyard Av RR Grade Separation	Ontario				\$15,025	\$19,490
Lenwood Rd RR Grade Separation	SANBAG				\$2,161	
Rt 62 Imp. Apache Trail to Palm Av	Yucca Valley					\$723
Rt 62 Imp. La Honda Wy to Dumosa Av	Yucca Valley					\$778
National Park Dr Improvements	Twentynine Palms					\$400
Maple Lane Improvements	San Bernardino Co.					\$1,302
Village "L" Street Impr - Various loc.	Big Bear Lake					\$1,200
Yucca Loma Bridge & Yates Rd Improv.	Apple Valley					\$9,712
Downtown San Bern Rail (First Mile)	SANBAG					\$10,921
Balance		\$10,836	\$21,551	\$32,743	\$39,924	\$0
Beg. Balance		\$16,583	\$33,082	\$19,392	\$37,219	\$43,651
San Diego			\$31,097			
Blue Line Light Rail Vehicles	SANDAG		\$31,097			
I-805 HOV Managed Lanes - North	Caltrans				\$1,358	
Blue Line Crossovers & Signals	SANDAG				\$10,200	
Blue Line Station Rehabilitation	SANDAG				\$0	\$30,993
Blue Line Traction Power Substations	SANDAG					\$4,658
I-5/Genesee Ave Interchange Recon.	Caltrans					\$8,000
Balance		\$16,583	\$1,985	\$19,392	\$25,661	\$0
Beg. Balance		\$2,259	\$4,502	\$6,848	\$9,284	\$11,729
Santa Barbara						
Union Valley Parkway Arterial - Ph III	Santa Maria					\$2,163
Rt 99-South Stockton 6-lane (trade w/SJCOG)	Caltrans					\$8,853
Patterson Av Sidewalk Infill	Goleta					\$54
Laurel Av Rehabilitation	Lompoc					\$77
Central Santa Maria Roadway Repairs	Santa Maria					\$180
Pavement Overlay, various streets	City of Santa Barbara					\$160
County Roads Overlay, various locations	Santa Barbara Co					\$242
Balance		\$2,259	\$4,502	\$6,848	\$9,284	\$0

Proposition 1B State-Local Partnership Program

June 11, 2013

Formula Programming

Item 4.8

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Resolution SLP1B-P-1213-14

Applicant Agency	Implementing Agency	2008-09	2009-10	2010-11	2011-12	Final 2012-13
Project Title	Beg. Balance	\$2,294	\$2,295	\$2,417	\$4,971	\$7,551
Tulare						
Road 80 Widening - Phase 1A	Tulare County	\$2,294				
Road 108 Widening	Tulare County		\$2,295			
Avenue 416 widening (Rd 56 to Rd 80)	Dinuba					\$7,551
	Balance	\$0	\$0	\$2,417	\$4,971	\$0

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 11, 2013

Reference No.: 4.9
Action

From: ANDRE BOUTROS
Executive Director

Subject: **PROPOSITION 1A – HIGH-SPEED PASSENGER TRAIN BOND PROGRAM AMENDMENT
RESOLUTION HST1A-P-1213-01**

ISSUE:

The California Transportation Commission (Commission) adopted High-Speed Passenger Train Bond Program (Prop. 1A Connectivity) guidelines in February 2010 (developed in cooperation with the California Department of Transportation (Department), the High-Speed Rail Authority (HSRA) and regional/local agencies) and the initial Prop. 1A Connectivity Program of projects in May 2010 (with amendments in September 2010 and March 2011). In June 2012, the Commission adopted a significant amendment to the program consistent with the 2012 High-Speed Rail (HSR) Business Plan and its blended system strategy.

San Francisco Bay Area Rapid Transit District proposes to add two projects to the High-Speed Passenger Train Bond Program. These projects are segments of the overall extension to Berryessa project; the Operations Central Control project (\$20,000,000) and the Maintenance Shop Expansion and Yard Improvements project (\$40,000,000). The Operations Central Control project includes \$2 million (10%) of Prop. 1A Connectivity funds for pre-construction. Guidelines allow 5% for pre-construction and up to 10% with Commission approval.

RECOMMENDATION:

Staff recommends the Commission approve the 10% pre-construction request for the Operations Central Control project and adopt the attached High-Speed Passenger Train Bond Program amendment, including existing, revised and new projects, in accordance with Resolution HST1A-P-1213-01.

BACKGROUND:

The Safe, Reliable High-Speed Passenger Train Bond Act for the 21st Century approved by the voters as Proposition 1A on November 4, 2008, authorized the California Transportation Commission, upon appropriation by the Legislature, to allocate funds for capital improvements to intercity rail lines, commuter rail lines and urban rail systems that provide direct connectivity to the high-speed train system or that provide capacity enhancements and safety improvements. The Commission is required to program and allocate the net proceeds received from the sale of \$950

million in bonds authorized under Proposition 1A for the High-Speed Passenger Train Bond (Prop. 1A Connectivity) Program.

As required by Streets and Highways Code, Division 3, Chapter 20, Section 2704.095, the Commission adopted Program guidelines in February 2010. The initial program of projects was approved in May 2010, with amendments in September 2010, March 2011 and an amendment consistent with the HSR Business Plan blended strategy in June 2012.

RESOLUTION HST1A-P-1213-01

Be it Resolved, that the California Transportation Commission does hereby amend the Proposition 1A High-Speed Passenger Train Bond Program in accordance with the attached at its meeting on June 11, 2013.

Attachment

**PROPOSED HIGH-SPEED PASSENGER TRAIN BOND PROGRAM AMENDMENT
RESOLUTION HST1A-P-1213-01**

June 11, 2013
Item 4.9

Existing, Unchanged Projects

Agency	Project Title	Project Description	Amount	Total Cost	Prior	2012-13	2013-14	2014-15	future
NCTD		Positive Train Control	\$17,833	\$59,982	\$10,500	\$7,333			
SCRRRA		Positive Train Control	\$35,000	\$201,600	\$35,000				
Caltrans	San Joaquin Corr.	Positive Train Control	\$9,800	\$9,800	\$9,800				
Caltrans/SCRRRA		Pacific Surfliner Positive Train Control	\$46,550	n/a	\$46,550				
Caltrans		Pacific Surfliner Positive Train Control	\$26,950	\$34,500	\$26,950				
Existing Program Subtotal			\$136,133	\$305,882	\$128,800	\$7,333			

2012-13 Agency Proposals

Agency	Project Title	Project Description	Amount	Total Cost	Prior	2012-13	2013-14	2014-15	future	
ACE	Stockton Passenger Track Extension (Gap Closure)	Extend existing platform and additional track work to connect new platform for Amtrak access and access to new ACE maintenance facility.	\$10,974	\$24,895		\$10,974				
			\$4,000							\$4,000
			\$14,974							
LACMTA	Regional Connector Transit Corridor	Construct 2-mile light rail connection among Metro Gold, Metro Blue and Metro Exposition light rail transit systems through downtown Los Angeles to provide a one-seat ride from throughout the County to Union Station and the High-Speed Rail system.	\$114,874	\$1,366,100		\$114,874				
PCJPB	Caltrain Advanced Signal System (CBOSS/PTC)**	Design, installation, testing, training and warranty for an intelligent network of signals, sensors, train tracking technology, computers, etc. on the Caltrain Corridor to meet mandated Federal guidelines.	\$41,026	\$231,000		\$33,400	\$7,626			
San Diego MTS	Blue Line Light Rail	Rehabilitate grade crossings, track, and switches and ties, add trackwork and signaling, and raise platforms to accommodate low floor vehicles to allow for reduced headway and improved reliability.	\$57,855	\$151,754		\$57,855				
BART	Millbrae Station Track Improvement & Car Purchase	Lengthen track at Millbrae Station (cross platform connection to High-Speed Rail) for increased service and longer BART trains, and purchase new BART cars.	\$145,000	\$290,000			\$145,000			
	Caltrain Advanced Signal System (CBOSS/PTC)**	see same project above by PCJPB	\$38,000	n/a		\$3,800	\$34,200			
	Operations Central Control**	Segment of extension to Berryessa, construct new, larger capacity Operations Control Center	\$20,000				\$2,000	\$18,000		
	Maintenance Shop and Yard Improvements	Segment of extension to Berryessa, expand Main Shop, construct new Component Repair Shop, retrofit for new M&E Shop, including M&E Material Storage Yard	\$40,000				\$40,000			
	Future Programming		\$13,639						\$13,639	
			\$256,639							

**PROPOSED HIGH-SPEED PASSENGER TRAIN BOND PROGRAM AMENDMENT
RESOLUTION HST1A-P-1213-01**

June 11, 2013
Item 4.9

2012-13 Agency Proposals

Agency	Project Title	Project Description	Amount	Total Cost	Prior	2012-13	2013-14	2014-15	future
SFMUNI	Central Subway	Construct 1.7 mile extension of light rail line from Caltrain/potential High-Speed Rail station at 4th & King Streets to Chinatown.	\$61,308	\$1,578,300		\$61,308			
SCRRA	New or Improved Locomotives & Cars	Either repower or purchase 20 to 30 higher horsepower locomotives, and recondition and improve passenger cars.	\$88,707	\$202,899		\$88,707			
SCVTA	Caltrain Advanced Signal System (CBOSS/PTC)**	see same project above by PCJPB	\$26,419	n/a		\$2,640	\$23,779		
SacRT	Sacramento Intermodal Facility Improvements**	Relocate existing light rail track, passenger platform and associated systems to connect to new Sacramento Intermodal Facility and future High-Speed Rail Terminal.	\$25,223	\$60,368			\$1,642	\$880	\$22,701
	Future Programming		\$4,942						\$4,942
			\$30,165						
Caltrans	Capitol Corr. Oakland to San Jose Track Improv., Ph 2*	Construct a series of track improvements to permit an increase in service frequency between Oakland and San Jose from the current 7 weekday round trips to 11 weekday round trips consistent with the State Rail Plan and CCJPA's Vision Plan.	\$46,550	\$247,500				\$46,550	
	San Joaquin Merced to Le Grand Double Track, Seg 1	Construct the first of three segments of double track. Segment 1 consists of 8.4 miles of double track construction between west Le Grand and west Planada and will include two sets of double crossovers and signal and grade crossing work.	\$36,750		\$40,750		\$36,750		
					\$83,300				
Caltrans	Capitol Corr. Sacramento to Roseville 3rd Main Track	Phase 1 of a series of improvements designed to increase service frequency, reduce freight train conflicts and accommodate freight train growth projections, consists of relocation of the Roseville station and addition of a third track.	\$15,600	\$28,470					\$15,600
	San Joaquin Merced to Le Grand Double Track, Seg 1	see same project above by Caltrans	\$4,000		n/a		\$4,000		
					\$19,600				
New/Revised Programming Subtotal			\$794,867		\$0	\$414,308	\$254,247	\$65,430	\$60,882
Program Total			\$931,000		\$128,800	\$421,641	\$254,247	\$65,430	\$60,882

* Project includes less than 5% (\$1.5 million) of Prop 1A funds for pre-construction

** Project includes 10% of Prop 1A funds for pre-construction

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 4.10
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STATE ROUTE 99 CORRIDOR BOND PROGRAM PRUDENT RESERVE POLICY**
RESOLUTION R99-P-1213-09

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) keep the State Route (SR) 99 Corridor Program Reserve at \$25,000,000 to address unforeseen expenses for the ongoing SR 99 Corridor Construction Program.

BACKGROUND:

At the March 2013 Commission meeting, following a detailed project-specific analysis of risks, the Department recommended an SR 99 Corridor reserve of \$25,000,000. This action allowed the allocation of the Atwater-Merced Expressway project from the remaining SR 99 Corridor savings.

To date, three SR 99 Corridor contracts valued at about \$24 million have completed construction, while an additional 19 contracts valued at about \$641 million are under construction, and three contracts valued at about \$59 million have yet to be awarded. After de-allocations due to project savings, about \$61 million dollars remains for a combination of program reserve and additional programming. Of this, approximately \$8 million is in the north part of the state and \$53 million is in the south part of the state.

The project-specific risks have not changed significantly since the last report in March 2013. Therefore, the Department recommends of the total \$61 million of SR 99 Corridor savings remaining, \$25 million should remain as a program reserve.

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby keep the State Route 99 Corridor Program Reserve at \$25,000,000.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.2c.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared By: Katrina Pierce
Division Chief
Environmental Analysis

Subject: **APPROVAL OF PROJECT FOR FUTURE CONSIDERATION OF FUNDING**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission), as a responsible agency, approve the attached Resolution E-13-46.

ISSUE:

01-DN-197, VARIOUS, 01-DN-199, VARIOUS RESOLUTION E-13-46

The attached resolution proposes to approve for future consideration of funding the following project for which a Final Environmental Impact Report (FEIR) has been completed:

- State Route 197 (SR-197) and United States Route 199 (US-199) in Del Norte County. Roadway improvements at various locations on SR-197 and US-199 near the town of Patrick Creek. (PPNO 1047 and PPNO 1073)

This project in Del Norte County will improve spot locations on SR-197 and US-199 in Del Norte County so that two Surface Transportation Assistance Act (STAA) trucks passing in opposite directions can be accommodated. The proposed work consists of roadway widening, shoulder widening, roadway curve improvements, a bridge replacement and culvert replacements. The project will bring SR-197 and US-199 into compliance with federal and state legislation regarding access for STAA trucks.

The overall 197/199 Safe STAA Access Project consists of four smaller projects as follows:

Ruby 1 (EA 48110) is fully funded in the State Highway Operation and Protection Program Minor A Program. The total estimated cost is \$1,773,000. Construction is estimated to begin in Fiscal Year 2013-14.

Ruby 2 (EA 45490) is proposed for the Fiscal Year 2014-15 State Highway Operation and Protection Program Minor Program. The total estimated cost is \$3,028,000. Construction is estimated to begin in Fiscal Year 2014-15.

Patrick Creek Narrows (PPNO 1047) will improve US-199 from Post Mile 20.5 to Post Mile 25.5. The project is programmed in the 2012 State Transportation Improvement Program. The total estimated cost for capital and support is \$21,302,000.

The Narrows and Washington Curve (PPNO 1073) will improve US-199 from Post Mile 22.7 to Post Mile 26.5. The project is programmed in the 2012 State Highway Operation and Protection Program. The total estimated cost for capital and support is \$6,750,000. Construction is estimated to begin in Fiscal Year 2013-14.

The scope, as described for the preferred alternative, is consistent with the project scope programmed in the 2012 State Highway Operation and Protection Program and 2012 State Transportation Improvement Program.

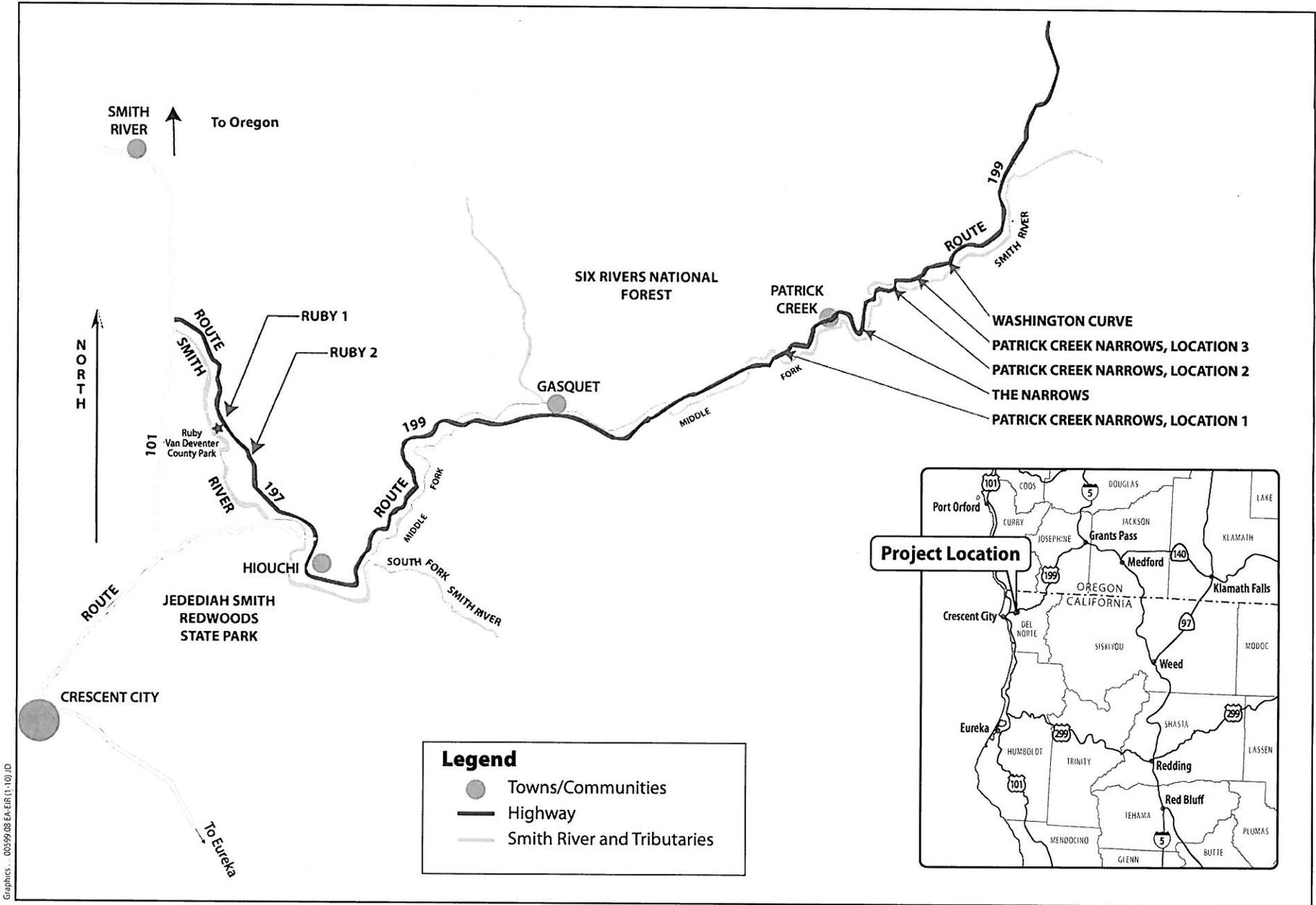
A copy of the FEIR has been provided to Commission staff, a copy of the Executive Summary is attached. Resources that may be impacted by the project include community impacts, aesthetics and visual, cultural, water quality and stormwater runoff, hydrology and floodplains, geology and soils, noise, and biological resources. Potential impacts associated with the project can all be mitigated to below significance through proposed mitigation measures. As a result, a Final Environmental Impact Report was prepared for the project.

Attachments

CALIFORNIA TRANSPORTATION COMMISSION

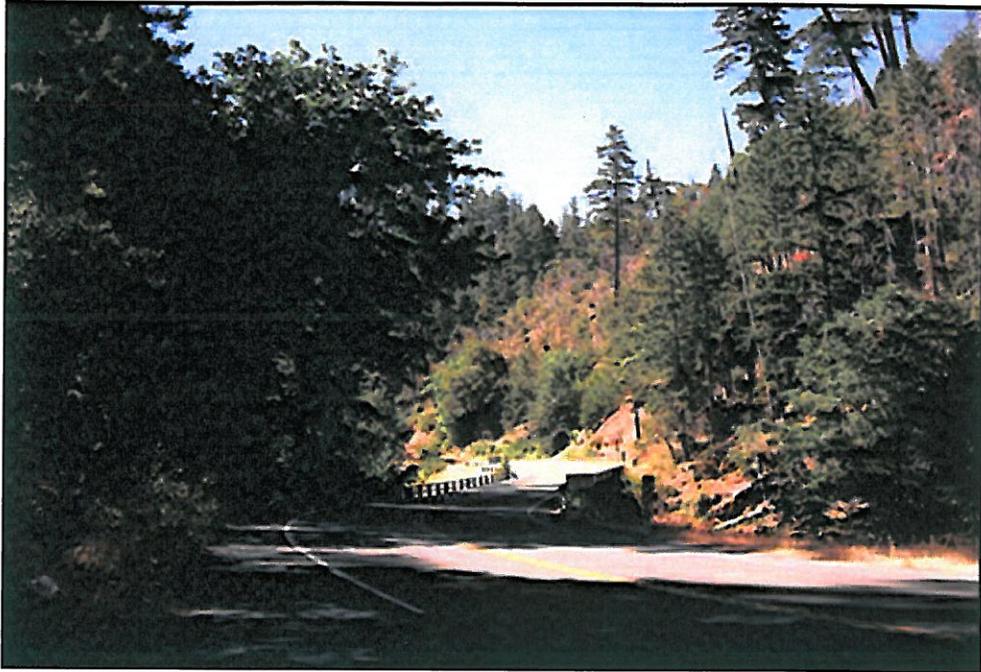
Resolution for Future Consideration of Funding 01-DN-197, VAR, 01-DN-199, VAR Resolution E-13-46

- 1.1** **WHEREAS**, the California Department of Transportation (Department) has completed an Environmental Impact Report pursuant to the California Environmental Quality Act (CEQA) and the CEQA Guidelines for the following project:
- State Route 197 (SR-197) and United States Route 199 (US-199) in Del Norte County. Roadway improvements at various locations on SR-197 and US-199 near the town of Patrick Creek. (PPNO 1047 and PPNO 1073)
- 1.2** **WHEREAS**, the Department has certified that the Environmental Impact Report has been completed pursuant to CEQA and the State CEQA Guidelines for its implementation; and
- 1.3** **WHEREAS**, the California Transportation Commission, as a responsible agency, has considered the information contained in the Final Environmental Impact Report; and
- 1.4** **WHEREAS**, the Department found that the project will not have a significant effect on the environment; and
- 1.5** **WHEREAS**, the Department approved the Final Environmental Impact Report.
- 2.1** **NOW, THEREFORE, BE IT RESOLVED** that the California Transportation Commission does hereby accept the Final Environmental Impact Report and approve the above referenced project to allow for consideration of funding.



Graphics: 005959.05 EA-EIR (1-10).JD

197/199 Safe STAA Access Project



Summary Final Environmental Impact Report/ Environmental Assessment and Section 4(f) Evaluation

State Clearinghouse Number: 2008082128

SR 197 and US 199 in Del Norte County
Ruby 1, 01-DN-197 PM 4.5; Ruby 2, 01-DN-197 PM 3.2-4.0;
Patrick Creek Narrows, 01-DN-199 PM 20.5-20.9, PM 23.92-24.08, & PM 25.55-25.65;
Washington/Narrows, 01-DN-199 PM 22.7-23.0, & PM 26.3-26.5
EA: 01-48110, 01-45490, 01-47940, 01-4500U

Prepared by the
State of California Department of Transportation

The environmental review, consultation, and any other action required in accordance with applicable Federal laws for this project is being, or has been, carried out by Caltrans under its assumption of responsibility pursuant to 23 U.S.C. 327.

April 2013



CALIFORNIA DEPARTMENT OF TRANSPORTATION
FINDING OF NO SIGNIFICANT IMPACT

FOR

(197/199 Safe STAA Access Project)

The California Department of Transportation (Caltrans) has determined that the Ruby 2: Two-foot Shoulders in Spot Locations, Patrick Creek Location 2: Downstream Bridge Replacement, and Washington Curve: Cut-slope Alternatives as well as the build alternatives for the other locations will have no significant impact on the human environment. This FONSI is based on the attached EA which has been independently evaluated by Caltrans and determined to adequately and accurately discuss the need, environmental issues, and impacts of the proposed project and appropriate mitigation measures. It provides sufficient evidence and analysis for determining that an EIS is not required. Caltrans takes full responsibility for the accuracy, scope, and content of the attached EA (and other documents as appropriate).

The environmental review, consultation, and any other action required in accordance with applicable Federal laws for this project is being, or has been, carried-out by Caltrans under its assumption of responsibility pursuant to 23 U.S.C. 327.

April 10, 2013

Date



Caltrans District Director

197/199 Safe STAA Access Project

Final Environmental Impact Report/ Environmental Assessment and Section 4(f) Evaluation

SR 197 and US 199 in Del Norte County

Ruby 1, DN 197 PM 4.5 (EA 01-481100)

Ruby 2, DN 197 PM 3.2-4.0 (01-454900)

*Patrick Creek Narrows, DN 199 PM 20.5-20.9 (Location 1), PM 23.92-24.08
(Location 2), PM 25.55-25.65 (Location 3) (EA 01-479400)*

Washington/Narrows, DN 199 PM 22.7-23.0 and 26.3-26.5 (EA 01-4500U)

April 2013

Submitted Pursuant to: (State) Division 13, California Public Resources Code
(Federal) 42 USC 4332(2) C and 49 USC 303

STATE OF CALIFORNIA
Department of Transportation

Approved By:



Charles C. Fielder
District 1 Director
California Department of Transportation

Date:

April 10, 2013

The following person may be contacted for additional information concerning this document:

Sandra Rosas, Senior Environmental Planner
California Department of Transportation
1656 Union Street
Eureka, CA 95501
(707) 441-5730

Summary

Introduction

The California Department of Transportation (Department) is proposing to construct improvements at spot locations on State Route 197 (SR 197) and U.S. Highway 199 (US 199) in Del Norte County to be able to reclassify the routes as part of the Federal Surface Transportation Assistance Act (STAA) truck route network and to comply with federal and state legislation and regional programs, plans, and policies to allow STAA access. The proposed project is made up of five previously identified, separately proposed projects. These five projects were referred to as Ruby 1, Ruby 2, Patrick Creek Narrows (Locations 1, 2, and 3), the Narrows, and Washington Curve and include a total of seven locations. Since circulation of the original Draft Environmental Document in 2010, the Narrows and Washington Curve have been combined into one project. The proposed project for CEQA and NEPA review in this document combines these four projects into one (due to shared purpose and need) and makes use of the names of the original five projects to identify the location of each improvement currently proposed. All seven project locations currently have roadway geometries that can result in STAA trucks and other long-wheelbase vehicles offtracking across the double yellow line and entering the oncoming traffic lane. Additionally, the limited sight distances at all seven project locations do not allow enough time for drivers to adequately react to roadway conditions ahead and make timely decisions to avoid unexpected conditions ahead.

Overview of Project Area

The proposed project is located in Del Norte County on SR 197 and US 199, east of US 101. The project vicinity and locations are shown in Figure 1-1. Within the project limits, SR 197 and US 199 are rugged, two-lane conventional highways with tight curves and steep cut-slopes providing narrow traffic lanes with narrow shoulders, if shoulders exist.

SR 197 is the designated route for the movement of extralegal¹ truck loads between US 101 and the SR 197/US 199 intersection because it avoids traversing Jedediah Smith Redwoods State Park (located along the westernmost segment of US 199 between US 101 and the SR 197/US 199 intersection) and therefore minimizes impacts on the park and associated environmental resources. SR 197, also known as North Bank Road, is a curvilinear two-lane highway built in the 1930s. It is an important link between US 199 and US 101. SR 197 primarily serves regional and interregional traffic, providing access to homes and public recreational facilities along the Smith River, including Ruby Van Deventer County Park, which provides river access.

Within the project limits, US 199 traverses the canyon of the Middle Fork Smith River. US 199 within the project limits was built in the early 1920s. Highway attributes that characterize this

¹ An *extralegal load* is defined in CVC Section 320.5 as a single unit or an assembled item that, because of its design, cannot be reasonably reduced or dismantled in size or weight so that it can be legally transported as a load without a permit as required by CVC Section 35780. This code section does not apply to loads on passenger cars. Section 35780 requires permits for variances such as size and weight.

area include cliffs, rocky outcrops, dramatic views of the Middle Fork Smith River, and a tightly curved alignment. US 199 links US 101 north of Crescent City to I-5 in Grants Pass.

Purpose and Need

The purpose of the proposed project is to adjust the roadway alignment to accommodate STAA truck travel, thereby removing the restriction for STAA vehicles, and improving goods movement. By making improvements to accommodate STAA trucks, the prohibition for STAA vehicles would be removed, the SR 197/US 199 route would be consistent with federal and state legislation and regional programs, plans, and policies, and the safety and operation of US 199 and SR 197 would be enhanced. This would improve goods movement, and also enhance safety of the routes for automobiles, trucks, and other large vehicles such as motor-homes, buses, and vehicles pulling a trailer.

The primary need for the project is the result of sub-standard curves; absence of, or substandard, shoulders along the traveled way; and narrow lanes. These geometric improvements are necessary within the project limits on the SR 197–US 199 corridor to allow safe STAA truck access, which would allow reclassification of the corridor as part of the STAA network of truck routes. Safety-enhancing improvements, including wider lanes, wider shoulders, longer-radius curves, and improved sight distances, are needed to provide a roadway that is easier to maneuver for all users. Both the Department and Del Norte County Local Transportation Commission support this need.

STAA access to the SR 197/US 199 corridor is needed because this corridor serves as Del Norte County's most direct transportation link to the interstate highway system (I-5 in Grants Pass, Oregon). The restrictions on STAA vehicles currently limit options for goods movement into and out of the county. The Del Norte County Local Transportation Commission considers US 199 to be the route that contributes the most to goods movement and mobility in support of the county's economy. SR 197 is the designated route for the movement of extralegal loads² between US 101 and US 199 (California Department of Transportation 1999a); therefore, it is a secondary component of this transportation link. The SR 197–US 199 corridor is important for the goods movement because Del Norte County has neither a railway nor a deep-water shipping port. Most heavy-freight trucks leaving Del Norte County are hauling export goods bound for distribution hubs and population centers via the most expeditious route.

In support of the Federal STAA, California passed Assembly Bill (AB) 866 in 1983 to implement the STAA provisions. The 2008 Regional Transportation Improvement Program (RTIP) and 2007 and 2011 Regional Transportation Plans (RTPs) support and request improvement of the 197/199 corridor to allow STAA truck access (Del Norte Local Transportation Commission 2007, 2008; LSC Transportation Consultants 2011). The 1999 Route Concept Reports for SR 197 and US 199 concluded that the routes should be widened and realigned to safely accommodate STAA trucks. This federal and state legislation and the regional

² An *extralegal load* is defined in California Vehicle Code Section 320.5 as a single unit or an assembled item that, because of its design, cannot be reasonably reduced or dismantled in size or weight so that it can be legally transported as a load without a permit as required by California Vehicle Code Section 35780. This code section does not apply to loads on passenger cars. Section 35780 requires permits for variances such as size and weight.

programs, plans, and policies are discussed in further detail elsewhere in this document: see Chapter 1, Section 1.2, “Purpose and Need,” regarding State Assembly Bill 866 (1983) and the Route Concept Reports; see Chapter 2, Section 2.1.1.2 for the RTIP, and Section 2.1.5.1 for the RTP.

Alternative access to the interstate highway system is much less direct. Currently, STAA trucks that travel north on US 101 through Del Norte County to I-5 in Grants Pass must travel approximately 247 miles and more than 5 hours. Conversely, with STAA truck access on US 199, a one-way journey to I-5 in Grants Pass would be approximately 90 miles and less than 2 hours (Fehr & Peers 2010). To use US 199 to reach the interstate highway system presently, STAA truck cargo being transported from US 101 must be unloaded and transferred to shorter trucks before entering the SR 197–US 199 corridor; for trailers shorter than 48 feet, tractors can be swapped before entering the corridor.

Proposed Project

A summary of the proposed project is described below by project site. Alternatives are described where alternatives are proposed.

Ruby 1 (SR 197: PM 4.5)

One build alternative was considered at this project location. To improve the roadway, the curve of the road would be lengthened and shoulders would be increased from their existing 0- to 1-foot widths. On the southbound side, the new shoulder width would vary from 0 to 4 feet. Four-foot shoulders are proposed on the northbound side. To match the new roadway width, one existing culvert would be extended, one would be replaced, and a new drainage inlet would be installed. This alignment was designed specifically to avoid removal of large redwoods and minimize impacts.

Ruby 2 (SR 197: PM 3.2 to 4.0)

Three build alternatives were considered at this project location: Four-Foot Shoulders, Two-Foot Shoulders, and Two-Foot Widening in Spot Locations. Each alternative would improve the existing road curve, roadbed elevation, and roadway width. To match the new roadway width, two culverts would be extended or replaced, and one drainage inlet would be constructed. The approaches to eight private roads and one public road would be upgraded to match the modified roadway. The differences in the three alternatives are described briefly below.

Four-Foot Shoulders Alternative

This alternative would increase the shoulder widths to 4 feet on both sides of the roadway.

Two-Foot Shoulders Alternative

This alternative would increase the shoulder widths to 2 feet on both sides of the roadway.

Two-Foot Widening in Spot Locations Alternative (Preferred)

This alternative would increase the shoulder widths to 2 to 4 feet in spot locations. This alternative was designed specifically to avoid impacts to large redwood and minimize root impacts. This alternative was selected as the preferred alternative for this location. This alternative was changed slightly during the Design Exception process, and some areas of 2-foot shoulders were increased to 4-foot shoulders where there would not be substantial impacts to large trees. Please see Chapter 1, Section 1.3.7, “Identification of a Preferred Alternative,” for further discussion.

Patrick Creek Narrows Location 1 (US 199: PM 20.5 to 20.7)

One build alternative was considered at this project location. The existing roadway curves would be improved and the roadway would be widened to accommodate two 12-foot-wide lanes and 4-foot shoulders throughout the majority of the location, transitioning to 1- to 4-foot wide shoulders at both ends of the location. To accommodate the widening and broader roadway curves, an approximately 190-foot-long, 5-foot-tall retaining wall is proposed along the river side of the road above a portion of the existing steep rock-armored riverbank. A Type 80 concrete barrier modified with architectural treatment would be installed on top of the wall. Two 18-inch culverts would be replaced with 24-inch culverts, and one existing 24-inch culvert would be lengthened, all with new drainage inlets.

Patrick Creek Narrows Location 2 (US 199: PM 23.9 to 24.3)

Three alternatives for improvements were considered at this project location: the Upstream Bridge Replacement, Downstream Bridge Replacement, and Bridge Preservation with Upslope Retaining Wall Alternatives. The alternatives would realign and widen the existing 11- to 12-foot lanes to 12 feet and would increase the shoulders to a width of 8 feet, transitioning to 2 to 8 foot shoulders at both ends of the project. A cut slope of 0.5:1 to 0.75:1 is anticipated. Because of the fractured nature of the bedrock, rock fall may be expected after construction. Therefore, a permanent rock-fall mitigation system may be needed. This could consist of a wire-mesh drape or incorporate a rock-fall catchment area at roadway level. One culvert within the limits of this project location would be replaced to match the new roadway width. The differences in the three alternatives are described briefly below. A sand trap would be installed along the inboard ditch. A new cross culvert will be added to carry the flow across the roadway. A new wall would be constructed on the outside of a curve to support the metal beam guardrail.

Upstream Bridge Replacement Alternative

This alternative would replace the existing Middle Fork Smith River Bridge with a bridge upstream from its current location. In addition a retaining wall/rock bolting³ or rock net drapery would be constructed on the cut slope side of the highway. The retaining wall/rock bolting area would be approximately 400 feet long and up to 100 feet high.

³ The purpose of rock bolting is to pin two planes of rock together by bolting the slipping plane to a solid rock plane. Rock bolts secure permanent steel bars that are grouted, tensioned, and locked into place with a metal faceplate on the final cut slope.

Downstream Bridge Replacement Alternative (Preferred)

This alternative would replace the existing bridge with a bridge downstream from the current location. In addition to the retaining wall discussed above under the common features, an additional retaining wall and sidehill viaduct would be constructed downstream from the new bridge extending for approximately 250 feet and transition directly into the proposed new bridge approach. This alternative was selected as the preferred alternative for this location. Please see Chapter 1, Section 1.3.7, "Identification of a Preferred Alternative," for further discussion.

Bridge Preservation with Upslope Retaining Wall Alternative

This alternative would retain the existing bridge but realign the roadway on either end of the bridge to allow large trucks to cross. In addition to the retaining wall discussed above under the common features an additional retaining wall/rock bolting or rock net drapery would be constructed on the cut slope side of the highway, measuring approximately 300 feet long and up to 100 feet high.

Patrick Creek Narrows Location 3 (US 199: PM 25.55 to 25.65)

One build alternative was considered for this project location. This alternative would increase the shoulder width to at least 8 feet on both sides of the road and eliminate the current "S" curve. To support the wider roadway, an approximately 180-foot-long wall up to an approximate height of 15 feet is proposed on the river side. Two 18" culverts within the limits of this project location would be replaced with 24" culverts. Drainage inlets would be installed at the inlets for three culverts.

The Narrows (US 199: PM 22.7 to 23.0)

One build alternative was considered for this project location. This alternative would increase lane widths to 12 feet and provide 0.5 to 2-foot shoulders. Widening would be accomplished by excavating into the existing cut slope. A 2-foot-wide unpaved drainage ditch would be added to the cut side of the road. One new culvert and drain inlet would be constructed. Also, an existing culvert and drain inlet would be replaced to match the new edge of pavement. In addition to roadway widening, isolated outcrops of overhanging or loose rock above the excavation limits would be stabilized with rock bolting or other means.

Washington Curve (US 199: PM 26.3 to 26.5)

Two build alternatives were considered at this project location: the Cut Slope and the Retaining Wall alternatives. The features common to both build alternatives include the following. These alternatives would improve the compound curve at this project location and increase the lane width to a minimum of 12 feet. One culvert would be replaced. The differences in the two alternatives are described briefly below.

Cut Slope Alternative (Preferred)

A new slope would be excavated on the cut slope side of the roadway and the shoulders would be widened to a minimum of 4 feet. Between the base of the cut slope and the edge of the paved shoulder, an 8 foot wide unpaved area would be provided to intercept and contain rockfall. This alternative was selected as the preferred alternative for this location. Please see Chapter 1, Section 1.3.7, "Identification of a Preferred Alternative," for further discussion.

Retaining Wall Alternative

This alternative would construct a retaining wall along the cut slope of the roadway to provide additional roadway width.

Preferred Alternatives

Ruby 2: Two-Foot Widening in Spot Locations

The Two-Foot Widening in Spot Locations was chosen by the Project Development Team as the preferred alternative for this location because it has the least impact on large trees. The other alternatives for this location had significant impacts on large redwoods. This alternative would not remove large redwoods and still meets the purpose and need of the project. See Section 1.3.7 for full description of preferred alternatives.

Patrick Creek Location 2: Downstream Bridge Replacement

The Downstream Bridge Replacement Alternative was chosen by the Project Development Team as the preferred alternative for this location because it has the least amount of impact. The Upstream and In-place Replacement Alternatives involved large cut slope excavations which could lead to unstable slopes and visual impacts. The Downstream Alternative was able to avoid in-stream work which led to less impact on Salmonids. See Section 1.3.7 for full description of preferred alternatives.

Washington Curve: Cut Slope Alternative

The Cut Slope Alternative was chosen by the Project Development Team as the preferred alternative for this location because the Retaining Wall was determined to have larger visual impacts. The wall would have been 900 feet long and 30 feet tall, making it the largest wall on the route and a substantial visual incongruity along the scenic route. The Cut Slope would be $\frac{3}{4}$ rock matching the current rocky views of the canyon. See Section 1.3.7 for full description of preferred alternatives.

CEQA/NEPA Environmental Document

The proposed project is a joint project by the California Department of Transportation and the Federal Highway Administration (FHWA), and is subject to state and federal environmental

review requirements. Project documentation, therefore, has been prepared in compliance with both the California Environmental Quality Act (CEQA) and the National Environmental Policy Act (NEPA). The Department is the lead agency under NEPA and CEQA. In addition, FHWA's responsibility for environmental review, consultation, and any other action required in accordance with applicable Federal laws for this project is being, or has been, carried out by the Department under its assumption of responsibility pursuant to 23 United States Code (USC) 327.

Some impacts determined to be significant under CEQA may not lead to a determination of significance under NEPA. Because NEPA is concerned with the significance of the project as a whole, it is quite often the case that a "lower level" document is prepared for NEPA. One of the most commonly seen joint document types is an Environmental Impact Report/Environmental Assessment (EIR/EA).

Following receipt of public comments on the Draft EIR/EA and Partial Recirculated Draft EIR/Supplemental EA, this Final EIR/EA was prepared. The Partial Recirculation involved only Section 2.3.1 Natural Communities and Section 2.3.3 Plants, and addressed additional information on potential effects to trees and an additional special status plant species. This Final EIR/EA contains responses to comments on the Draft EIR/EAs, and identifies the preferred alternatives. The Department plans to certify the EIR and issue Findings, since the Department has eliminated or substantially lessened all significant effects on the environment where feasible, as shown in the Findings. The Department determined that a Statement of Overriding Considerations under CEQA was unnecessary since the Department finds that the proposed project will not result in unavoidable significant environmental effects; all potentially significant effects will be mitigated to below a level of significance. The Department plans to issue a Finding of No Significant Impact (FONSI) under NEPA since the Department finds that the proposed project as a whole would not result in significant environmental effects.

Project Impacts

Table S-1 summarizes the potential project effects after measures to avoid and minimize environmental harm are implemented. For every project site and alternative in the table, each potential effect is categorized as having either "no impact," if it would not affect a given environmental topic; "no adverse impact," if it would not have a significant, harmful effect on an environmental topic; or "adverse," if it could have a significant effect on an environmental topic. Note that the term "adverse" may have a different threshold or definition, depending on whether the impact is being considered under federal or state laws. For example, a finding of May Affect, Likely to Adversely Affect for a federally listed species could be proposed for a variety of impact types, including harassment, under the federal Endangered Species Act (ESA). That finding may or may not be determined to be significant, depending on whether anticipated impacts are temporary/permanent and the kind and level of impact (e.g., harassment only, versus killing, and the anticipated number of individuals or population(s) that might be affected). Conversely, harassment is not considered under the California ESA, so harassment would not be considered adverse or significant. Details of each environmental topic, potential effect, and associated avoidance, minimization, and/or mitigation measures are discussed in Chapter 2.

Coordination with Other Public Agencies

Table S-2 describes the permits, reviews, and approvals required for project construction. This information is reiterated in Table 1-5 in Chapter 1.

Table S-2. Permits and Approvals

Agency	Permit/Approval	Status
U.S. Fish and Wildlife Service (USFWS)	Endangered Species Act (ESA) Section 7 consultation for threatened and endangered species	Completed
National Marine Fisheries Service (NMFS)	ESA Section 7 consultation for threatened and endangered species	Completed
U.S. Army Corps of Engineers	Clean Water Act (CWA) Section 404 authorization for fill of waters of the United States	Ongoing
U.S. Department of Agriculture Forest Service	Coordination based on Forest Service sensitive and Northwest Forest Plan species, tree removal permit, scenic byway and Wild and Scenic River concurrence for the Middle Fork Smith River (US 199), Section 4(f) coordination and concurrence, and coordination for conducting work within the Department's right-of-way easement held by the Forest Service	Completed
Del Norte County Parks Department	Temporary easement in Ruby Van Deventer County Park for driveway improvements	Completed
California Department of Fish and Wildlife	California Fish and Game Code Section 1602 streambed alteration agreement and California Wild and Scenic Rivers coordination through the Section 1602 application process (Smith River coordination via 1602 agreements for SR 197 locations, and Middle Fork Smith River coordination via 1602 agreements for US 199 locations)	Ongoing
National Park Service	Wild and Scenic River concurrence for the Smith River	Completed
North Coast Regional Water Quality Control Board	CWA Section 401 water quality certification and coverage under the Department's National Pollutant Discharge Elimination System permit (Order 00-06-DWQ)	Ongoing
North Coast Unified Air Quality Management District	Formal notification submitted a minimum of 14 days before construction, permit for compliance with national emission standards for hazardous air pollutants, acceptance of dust control plan, and acceptance of lead compliance plan	Not yet initiated

Environmental Topic	Potential Effect	SR 197 Sites and Build Alternatives				US 199 Sites and Build Alternatives							No Build (No Action) Alternative	
		Ruby 1	Ruby 2			Patrick Creek Narrows Location 1	Patrick Creek Narrows Location 2			Patrick Creek Narrows Location 3	The Narrows	Washington Curve		
			Four-Foot Shoulders	Two-Foot Shoulders	Two-Foot Shoulders in Spot Locations (Preferred)		Upstream Bridge Replacement	Downstream Bridge Replacement (Preferred)	Bridge Preservation with Upslope Retaining Wall			Cut Slope (Preferred)		Retaining Wall
Land Use Consistency	Consistency with Crescent City General Plan	Consistent	Consistent			Consistent	Consistent			Consistent	Consistent	Consistent		Consistent
	Consistency with County General Plan	Consistent	Consistent			Consistent	Consistent			Consistent	Consistent	Consistent		Consistent
	Consistency with Six Rivers National Forest/Smith River National Recreation Area	Consistent	Consistent			Consistent	Consistent			Consistent	Consistent	Consistent		Consistent
	Consistency with Mission and Regional Transportation Improvement Program (RTIP) of Del Norte Local Transportation Commission	Consistent	Consistent			Consistent	Consistent			Consistent	Consistent	Consistent		Inconsistent
	Consistency with Smith River Scenic Byway	Consistent	Consistent			Consistent	Consistent			Consistent	Consistent	Consistent		Consistent
	Consistency with Existing Land Uses	Consistent	Consistent			Consistent	Consistent			Consistent	Consistent	Consistent		Consistent
Wild and Scenic Rivers	Potential Impacts to Wild and Scenic Rivers	No impacts	No impacts			No impacts	No adverse impacts			No impacts	No impacts	No impacts		No impacts
Parks and Recreation	Temporary Effects on Parks and Recreation Facilities During Construction	No adverse impacts				No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts	No adverse impacts		No impacts
Growth	Potential for Growth Impacts	No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts	No adverse impacts		No impacts
Community Character and Cohesion	Temporary Construction-Related Access and Circulation Impacts	No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts	No adverse impacts		No impacts
	Temporary Impacts on Parking During Construction	No adverse impacts	No impacts	No impacts	No impacts	No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts	No adverse impacts		No impacts
Relocations and Real Property Acquisitions	Property Acquisitions for Permanent Right-of-Way	No impacts	No adverse impacts	No adverse impacts	No adverse impacts	No impacts	No adverse impacts	No impacts	No adverse impacts	No adverse impacts	No impacts	No impacts		No impacts
Utilities/Emergency Services	Temporary Delays for Law Enforcement, Fire, and Emergency Service Providers	No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts	No adverse impacts		No impacts
Traffic and Transportation/ Pedestrian and Bicycle Facilities	Traffic Delays During Construction (see Chapter 1, Tables 1-2 and 1-3)	No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts	No adverse impacts		No impacts
Visual/Aesthetics	Change the Existing Visual Character or Quality of Project Site and its Surroundings	No adverse impacts	No adverse impacts	No adverse impacts		No adverse impacts	No adverse impacts	No adverse impacts		No adverse impacts	No adverse impacts	No adverse impacts	No adverse impacts	No impacts
Cultural Resources	Potential Cultural Resource Impacts	No impacts	No impacts			No impacts	No impacts			No impacts	No impacts	No impacts		No impacts
Hydrology and Floodplain	Potential Hydrology and/or Floodplain Impacts	No adverse impacts	No adverse impacts			No impacts	No impacts			No impacts	No impacts	No impacts		No adverse impacts
Water Quality and Storm Water Runoff	Potential for Reduced Water Quality from Increased Storm Water Runoff	No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts	No adverse impacts	No adverse impacts	No impacts
	Potential for Reduced Water Quality from Erosion	No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts	No adverse impacts		No adverse impacts
	Potential for Reduced Water Quality from Loss of Wetland and Other Jurisdictional Waters	No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts	No adverse impacts		No impacts

Environmental Topic	Potential Effect	SR 197 Sites and Build Alternatives				US 199 Sites and Build Alternatives						No Build (No Action) Alternative		
		Ruby 1	Ruby 2			Patrick Creek Narrows Location 1	Patrick Creek Narrows Location 2			Patrick Creek Narrows Location 3	The Narrows		Washington Curve	
			Four-Foot Shoulders	Two-Foot Shoulders	Two-Foot Shoulders in Spot Locations (Preferred)		Upstream Bridge Replacement	Downstream Bridge Replacement (Preferred)	Bridge Preservation with Upslope Retaining Wall				Cut Slope (Preferred)	Retaining Wall
Geology/Soils/Seismic/ Topography	Potential for Erosion, Landslide, and Rock Fall	No adverse impacts	No adverse impacts	No adverse impacts		No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts	No adverse impacts		No adverse impacts
	Potential for Construction-Related Soil Erosion and Sedimentation	No impacts	No impacts			No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts	No adverse impacts		No impacts
	Potential Impacts on Worker Safety during Blasting Operations	No blasting	No blasting			No blasting	No adverse impacts			No blasting	No adverse impacts	No blasting	No blasting	No impacts
	Potential Impacts on Worker Safety from Rock Fall during Construction of Cut Slopes	No impacts	No impacts			No impacts	No adverse impacts	No adverse impacts		No impacts	No adverse impacts	No adverse impacts	No impacts	No impacts
	Potential for Debris to Enter River During Bridge Demolition	No impacts	No impacts			No impacts	No adverse impacts		No impacts	No impacts	No impacts	No impacts		No impacts
Hazardous Waste/ Materials	Potential for Hazardous Material Spills During Construction	No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts	No adverse impacts		No impacts
	Potential for Exposure to Aerially-Deposited Lead	No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts	No adverse impacts		No impacts
	Potential for Release of Hazardous Waste/Materials Associated with Construction, Traffic, or Roadway Maintenance	No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts	No adverse impacts		No impacts
	Potential for Release of Hazardous Waste/Materials Associated with the Removal or Modification of Facilities or Structures	No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts	No adverse impacts		No impacts
	Potential Impacts Associated With Naturally-Occurring Asbestos	No impacts	No impacts			No adverse impacts	No impacts			No impacts	No impacts	No adverse impacts		No adverse impacts
Air Quality	Temporary Increase in Ozone Precursor (ROG and NOx), CO, and PM10 Emissions during Grading and Construction Activities	No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts	No adverse impacts		No impacts
	Release of Naturally-Occurring Asbestos Fibers into the Air During Grading and Construction Activities	No impacts	No impacts			No adverse impacts	No impacts			No impacts	No impacts	No adverse impacts		No adverse impacts
Noise and Vibration	Potential Disturbance from Construction Noise Levels (Non-Blasting)	No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts	No adverse impacts		No impacts
	Potential for Disturbance to Nearby Noise-Sensitive Land Uses from Controlled Blasting Activities	No blasting	No blasting			No blasting	No adverse impacts			No blasting	No adverse impacts	No blasting		No impacts
Natural Communities (See Section 2.3.1 for detailed comparisons of effects by alternative)	Permanent removal of natural communities at a given project location	No adverse impacts	Adverse impact		No adverse impacts	No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts	No adverse impacts		No impacts
	Temporary disturbance and effects on natural communities.	No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts	No adverse impacts		No impacts
	Permanent removal of redwood trees with a dbh of 36 inches or more	No impacts	Adverse impact		No impacts	No impacts	No impacts			No impacts	No impacts	No impacts		No impacts
	Permanent removal of trees other than redwoods	No adverse impacts	No adverse impacts			No impacts	No adverse impacts			No impacts	No impacts	No adverse impacts		No impacts
	Temporarily Restrict the Passage of Fish, including Anadromous Fish	No impacts	No impacts			No impacts	No impacts		No impacts	No impacts	No impacts	No impacts		No impacts

Environmental Topic	Potential Effect	SR 197 Sites and Build Alternatives				US 199 Sites and Build Alternatives						No Build (No Action) Alternative		
		Ruby 1	Ruby 2			Patrick Creek Narrows Location 1	Patrick Creek Narrows Location 2			Patrick Creek Narrows Location 3	The Narrows		Washington Curve	
			Four-Foot Shoulders	Two-Foot Shoulders	Two-Foot Shoulders in Spot Locations (Preferred)		Upstream Bridge Replacement	Downstream Bridge Replacement (Preferred)	Bridge Preservation with Upslope Retaining Wall				Cut Slope (Preferred)	Retaining Wall
Wetlands and Other Waters (See Section 2.3.2 for detailed comparisons of fill by alternative)	Temporary impacts to wetlands and/or other waters	No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts	No adverse impacts		No impacts
	Permanent impacts to wetlands and/or other waters	No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts	No adverse impacts		No impacts
Plant Species (See Section 2.3.3 for detailed comparisons of effects by alternative)	Permanent removal of native plant habitat at a given project location	No impacts	No impacts			No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts	No adverse impacts		No impacts
	Permanent Effects on Specific Special-Status and CNPS List 4 Plants	No impacts	No impacts			No adverse impacts	No adverse impacts	No adverse impacts	No adverse impacts	No adverse impacts	No adverse impacts	No adverse impacts		No impacts
Animal Species (See Section 2.3.4 for detailed comparisons of effects by alternative)	Temporary disturbance to special-status animal species and their habitat	No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts	No adverse impacts		No impacts
	Permanent removal of habitat for animal species	No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts	No adverse impacts		No impacts
	Effects on Chinook salmon	No impacts	No impacts			No impacts	No adverse impacts		No impacts	No impacts	No impacts	No impacts		No impacts
	Effects on coastal cutthroat trout	No impacts	No impacts			No impacts	No adverse impacts		No impacts	No impacts	No impacts	No impacts		No impacts
Threatened and Endangered Species (See Section 2.3.5 for detailed comparisons of effects by alternative)	Temporary disturbance to threatened and endangered species and their habitat	No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts	No adverse impacts		No impacts
	Permanent removal of habitat for threatened and endangered species	No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts	No adverse impacts		No impacts
Invasive Species	Potential for proposed location improvements to promote spread of invasive species	No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts			No adverse impacts	No adverse impacts	No adverse impacts		No adverse impacts
Potential Cumulative Impacts to Environmental Resources	Contribution to Cumulative Loss of Old-Growth Redwood Trees	No adverse impacts	Adverse impact		No adverse impacts	No impacts	No impacts			No impacts	No impacts	No impacts		No impacts

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STATE OF CALIFORNIA

EDMUND G. BROWN Jr., Governor



SENATOR MARK DESAULNIER, Ex Officio
ASSEMBLY MEMBER BONNIE LOWENTHAL, Ex Officio

Andre Boutros, Executive Director

CALIFORNIA TRANSPORTATION COMMISSION

1120 N STREET, MS-52
SACRAMENTO, CA 95814
P. O. BOX 942873
SACRAMENTO, CA 94273-0001
FAX (916) 653-2134
(916) 654-4245
<http://www.catc.ca.gov>

May 30, 2013

Ms. Eileen Cooper
Friends of Del Norte
P.O. Box 229
Gasquet, CA 95543

RE: State Route (SR) 197/199 Surface Transportation Assistance Act (STAA) Access Project

Dear Ms. Cooper,

I am writing in response to your March 11, 2013 and May 11, 2013 email correspondence (see enclosure) with respect to the Final Environmental Impact Report (FEIR) for the SR 197/199 Safe STAA Access Project in Del Norte County.

As you are aware, the Department of Transportation (Caltrans) is the Lead Agency for purposes of complying with the California Environmental Quality Act (CEQA). As such, your letter and attachments were provided to Caltrans on March 15, 2013 for consideration prior to finalizing the EIR for this project (see enclosure). On April 10, 2013 Caltrans approved the FEIR for this project and on April 15, 2013 filed a Notice of Determination with the Governor's Office of Planning and Research.

In your May 11, 2013 email correspondence, you requested to be informed of any upcoming Commission actions related to this project. At the June 11, 2013 Commission meeting, Caltrans will present the FEIR for this project to the Commission for consideration of the environmental impacts as set forth in the final environmental document and will request that the Commission approve the project for future consideration of funding.

The June 11th Commission meeting will begin at approximately 11:00AM and will be held at the Tsakopoulos Library Galleria located at 828 I Street, Main Floor Galleria, Sacramento, CA. The meeting will also be webcast. The meeting agenda, meeting materials, and a link to the meeting webcast are available on the California Transportation Commission website: www.catc.ca.gov

If you have any questions please contact Susan Bransen, Chief Deputy Director, at (916) 654-4245.

Sincerely,

A handwritten signature in blue ink, appearing to read "Andre Boutros". The signature is fluid and cursive, with a large initial "A" and a long, sweeping tail.

ANDRE BOUTROS
Executive Director

Enclosure

c: Commissioners, California Transportation Commission
Charles Fielder, California Department of Transportation
Karla Sutliff, California Department of Transportation
Katrina Pierce, California Department of Transportation



eileen cooper
<upsprout@yahoo.com>

05/11/2013 10:05 AM

Please respond to
eileen cooper
<upsprout@yahoo.com>

To Douglas Remedios <Douglas_Remedios@dot.ca.gov>, "Commissioners@dot.ca.gov" <Commissioners@dot.ca.gov>, Karla Sutliff <upsprout@yahoo.com" <upsprout@yahoo.com>, donna thompson <kitacoastdonna@charter.net>, Sandra Jerabek <jerabek@jeffnet.org>, Joe Gillespie

bcc

Subject Fw: SR 197/199 STAA Access Project RDEIR Letter and Attachments

Friends of Del Norte, *Committed to our environment since 1973*

A nonprofit, membership based conservation group, advocating sound environmental policies for our region.

PO Box 229, Gasquet, CA 95543

ATT: California Transportation Commission, staff and commissioners

The above attachments were sent March 11, 2013, to the Commission when the EIR/EA for this project, STAA access along Hwys 199/197, was under review as a draft. The FEIR/EA and NOD is now formally finalized by Caltrans District1, without address to our concerns. The traffic analysis remains fundamentally flawed by completely failing to evaluate the most dramatic traffic changes to this roadway: the cumulative effects of STAA trucks being induced from Interstate 5 (I-5) to the relatively low volume traffic of 199/197, a Scenic Byway that runs along the Wild and Scenic Smith River Canyon, Smith River National Recreation Area, Redwood National/State Park, and a rural residential area, with about 70 driveways. The responses within the FEIR are dismissive without basis. The finding of no significant impacts for a wide range of concerns is rooted in a fundamentally flawed traffic analysis. These issues include no significant traffic increases, therefore no significant increases in shipping of hazardous materials along a road that will be substandard, and that follows the Wild and Scenic Smith River, the crown jewel of California, and Crescent City's only source of drinking water. The consequences from unevaluated, unmitigated, and likely significant increases of traffic also include: dangerous egress to and from 70 driveways, inappropriate and dangerous traffic mixes with school bus stops, pedestrians, including children, recreational activity such as hiking and biking along the roadway, etc. This road is an inappropriate candidate for STAA addition, and we object to any action related to this purpose.

The roadway will remain dangerously substandard throughout most of its length in Del Norte County with minimal improvements that require mandatory safety design exemptions. Please inform us of any safety exemption approval process. This should not be a ministerial exemption, as the character and nature of the roadway is not typical:

it is very windy, and follows a canyon wall and a Wild and Scenic River - where any mistake cost lives and threatens water quality.

Our organization FODN, wants to remain informed as to scheduling of any actions related to this project that the commission may be considering, such as authorizing your approval of these flawed findings; allocation of any monies towards further planning or construction; etc. Please keep us informed and contact us at this email address, and phone # 707-465-8904. We feel that it is urgent that you understand the serious flaws within this evaluation, and dangerous consequences of pursuing any approvals. We wish to attend all meetings regarding any agenda item related to this Hwy 199/197 STAA access project. We would be happy to meet with you to discuss this further. We also clearly indicate that this project does not meet most of the criteria of the STAA (Surface Transportation Assistance Act), such as safety, and inappropriate character of the roadway.

Thank you, Eileen Cooper

----- Forwarded Message -----

From: Douglas Remedios <Douglas_Remedios@dot.ca.gov>
To: Commissioners@dot.ca.gov; upsprout@yahoo.com; Karla Sutliff <karla.sutliff@dot.ca.gov>
Cc: CTC Assistants <CTC_Assistants@dot.ca.gov>; Laura Pennebaker <laura.pennebaker@dot.ca.gov>; Susan Bransen <susan.bransen@dot.ca.gov>
Sent: Friday, March 15, 2013 12:42 PM
Subject: SR 197/199 STAA Access Project RDEIR Letter and Attachments

Commissioners,

On March 11th, the Commission, as a Responsible Agency under CEQA, received correspondence from the Friends of Del Norte regarding concerns with the Draft Environmental Impact Report for the SR 197/199 STAA Access project which is proposed for construction in Del Norte County. For your information, please see Attachments 1 - 3 as well as the attached letter transmitting this correspondence to Caltrans who is the CEQA Lead Agency for this project.

(See attached file: Attachment 1 FODN Letter to Representatives and FHWA.pdf)(See attached file: Attachment 2 Mara Feeney 9-26-12.pdf)(See attached file: Attachment 3 Smith Engineering 11-5-12.pdf)(See attached file: Letter to Caltrans SR 197-199 Safe STAA Access RDEIR.pdf)

Laura A. Pennebaker
California Transportation Commission
916.653.7121

laura.pennebaker@dot.ca.go

CC;Douglas Remedios



Attachment 1 FODN Letter to Representatives and FHWA.pdf



Attachment 2 Mara Feeney 9-26-12.pdf



Attachment 3 Smith Engineering 11-5-12.pdf



Letter to Caltrans SR 197-199 Safe STAA Access RDEIR.pdf

**Douglas
Remedios/HQ/Caltrans/CAGov**
v

03/15/2013 12:42 PM

To Commissioners, upsprout@yahoo.com, Karla
Sutliff/HQ/Caltrans/CAGov@DOT
cc CTC Assistants, Laura
Pennebaker/HQ/Caltrans/CAGov@DOT, Susan
Bransen/HQ/Caltrans/CAGov@DOT

bcc

Subject SR 197/199 STAA Access Project RDEIR Letter and
Attachments

Commissioners,

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 Attachment 3 Smith Engineering 11-5-12.pdf  Letter to Caltrans SR 197-199 Safe STAA Access RDEIR.pdf

Laura A. Pennebaker
California Transportation Commission
916.653.7121
laura.pennebaker@dot.ca.gov

CC;Douglas Remedios

Laura
Pennebaker/HQ/Caltrans/CA
Gov

To
cc
bcc

05/30/2013 10:54 AM

Subject Fw: FODN letter of review for STAA addition of California
Hwys 199/197

---- Forwarded by Susan Bransen/HQ/Caltrans/CAGov on 03/11/2013 12:42 PM ----



eileen cooper
<upsprout@yahoo.com>

03/11/2013 12:20 PM

Please respond to
eileen cooper
<upsprout@yahoo.com>

To "Sofia.pereira@asm.ca.gov" <Sofia.pereira@asm.ca.gov>,
"John.driscoll@mail.house.gov"
<John.driscoll@mail.house.gov>,
"governor@governor.ca.gov" <governor@governor.ca.gov>,
"California.FHWA@dot.gov" <California.FHWA@dot.gov>,
"andre.boutros@dot.ca.gov" <andre.boutros@dot.ca.gov>,
"susan.bransen@dot.ca.gov" <susan.bransen@dot.ca.gov>,
"teresa.favila@dot.ca.gov" <teresa.favila@dot.ca.gov>
cc eileen cooper <upsprout@yahoo.com>

Subject FODN letter of review for STAA addition of California Hwys
199/197

Please carefully review the attachments concerning the review of STAA addition for California Hwys 199/197. We would be open to talking and meeting with you for followup.

Eileen Cooper, vice president of FODN, 707-465-8904, upsprout@yahoo.com



staa letter to representatives and FHWA.doc



Smith Engineering_11052012.pdf



Mara Feeney letter and resume.pdf

JAMES C. GHIEMMETTI, Chair
CARL GUARDINO, Vice Chair
BOB ALVARADO
DARIUS ASSEMI
YVONNE B. BURKE
LUCETTA DUNN
JAMES EARP
DARIO FROMMER
FRAN INMAN
JOSEPH TAVAGLIONE

STATE OF CALIFORNIA

EDMUND G. BROWN Jr., Governor



SENATOR MARK DESAULNIER, Ex Officio
ASSEMBLY MEMBER BONNIE LOWENTHAL, Ex Officio

Andre Boutros, Executive Director

CALIFORNIA TRANSPORTATION COMMISSION

1120 N STREET, MS-52
SACRAMENTO, CA 95814
P. O. BOX 942873
SACRAMENTO, CA 94273-0001
FAX (916) 653-2134
(916) 654-4245
<http://www.catc.ca.gov>

March 15, 2013

Mr. Charles Fielder, Director
Caltrans-District 1
P.O. Box 3700
Eureka, CA 95502-3700

RE: State Route (SR) 197/199 Surface Transportation Assistance Act (STAA) Access Project

Dear Mr. Fielder,

The California Transportation Commission, as a Responsible Agency, has received the attached letters and emails, prepared by concerned citizens opposing the SR 197/199 STAA Access Project in Del Norte County.

As the CEQA Lead Agency for this project, please consider these concerns with respect to the potential significant effects of the project, alternatives, and mitigation measures which would substantially reduce the effects.

If you have any questions, please do not hesitate to contact Susan Bransen, Deputy Director, at (916) 653-2090.

Sincerely,

A handwritten signature in blue ink that reads "Andre Boutros".

ANDRE BOUTROS
Executive Director

c: Commissioners, California Transportation Commission
Karla Sutliff, Deputy Director of Project Delivery, California Department of Transportation
Eileen Cooper, Vice-President, Friends of Del Norte

Friends of Del Norte, *Committed to our environment since 1973*

A nonprofit, membership based conservation group, advocating sound environmental policies for our region. PO Box 229, Gasquet, CA 95543

ATT: Congressman Jared Huffman, Assemblyman Wes Chesbro, Governor Brown's Office, and California Transportation Commission, FHWA

The Friends of Del Norte (FODN) has been actively involved in guiding local environmental project review for 40 years, including submitting comments to Caltrans District 1 regarding STAA truck access on Hwys 199/197 since 2008. When our community first promoted STAA access for Hwys 199/197, several false assumptions were made: that STAA access could be done safely, and that it would greatly benefit the local economy and was therefore needed. These assumptions have been proven wrong within the framework of the Draft Environmental Impact Report (DEIR/EA). The DEIR/EA is currently under review. Recently submitted expert testimony now on record substantiates that this proposed route is inconsistent with STAA requirements, and a determination of inconsistency is the only reasonable choice at this point in time. The DEIR/EA also reveals that there is negligible need for the project. We now ask that you recind support for the proposed Surface Transportation Assistance Act (STAA) addition of Hwy 199/197. We would be open to meeting with you to discuss this issue further.

The proposed STAA route on Hwy 199/197 does not meet basic safety guidelines, and other conditions required by the criteria in Section 658.9 of the STAA. This is a dangerous and ill conceived project that will result in more accidents, endangering the public and the water quality of the Wild and Scenic Smith River.

The proposed STAA route on Hwy 199/197 fails to provide adequate geometrics to support safe operations, considering sight distance, pavement width, horizontal curvature, shoulder width, bridge clearances and load limits, traffic volumes and vehicle mix, and intersection geometry.

Please review expert testimony by Smith Engineering, regarding engineering safety issues, and testimony by Mara Feeney, a planning consultant with 35 years experience. Their professional review confirms safety hazards will result in significantly more accidents, and will jeopardize the water quality of the Wild and Scenic Smith River. Testimony is attached and also available from the Caltrans District 1 office, or EPIC:

<http://www.wildcalifornia.org/action-issues/rein-in-caltrans/wild-and-scenic-smith-river-the-197199-project/>

There has been a local political push to attain STAA truck access on Hwys199/197 with negligence regarding public safety and without concern for actual need, despite the great cost of providing STAA truck access along Hwys 199/197. The local trucking evaluation of the DEIR/EA substantiates that there is negligible local economic need for STAA access (also refer to Mara Feeney letter of review). The DEIR also reveals that it is impossible to provide safe STAA access by using the proposed cut slopes, because our winding narrow river canyon highway cannot be widened adequately due to geologic instability of the cut slopes. The project requires many design exceptions that will result in more accidents, deaths and truck spills (Smith Engineering).

Caltrans District 1 disregards design guidelines for public safety, and is willing to allow a faulty narrow winding road to carry STAA trucks, a road that already has a poor safety record. STAA traffic will jeopardize the health and beauty of a Wild and Scenic River, greatly increasing the risk of truck spills, and risking the water quality of endangered salmonid habitat, as well as Crescent City's only drinking water.

Moreover, STAA through truck traffic is likely to greatly increase as a result of creating a frost free STAA truck loop over Hwy 199/197 and Hwy 101 that diverts I-5 truck traffic around Siskiyou Summit in winter. Even just a small percentage of diverted I-5 truck traffic would result in significant and dangerous increases of truck traffic for Hwys 199/197 and the geologically unstable Hwy 101 south of Crescent City. These truck diversions will happen during winter storm events, with hazardous driving conditions. The DEIR/EA has failed to identify and

evaluate this cumulative impact, despite public concern (and now available expert testimony). The DEIR/EA misleads the public into believing that there will be insignificant increases in traffic.

Consistency Analysis:

§ 658.3 Policy statement.

The Federal Highway Administration's (FHWA) policy is to provide a **safe and efficient** National Network of highways that can safely and efficiently accommodate the large vehicles authorized by the STAA. This network includes the Interstate System plus other qualifying Federal-aid Primary System Highways.

§ 658.11 Additions, deletions, exceptions, and restrictions.

To ensure that the National Network remains substantially intact, FHWA retains the authority to rule upon all requested additions to and deletions from the National Network as well as requests for the imposition of certain restrictions. FHWA approval or disapproval will constitute the final decision of the U.S. Department of Transportation.

Additions.

- (1) Requests for additions to the National Network, including justification, shall have the endorsement of the Governor or the Governor's authorized representative, and be submitted in writing to the appropriate FHWA Division Office. Proposals for addition of routes to the National Network shall be accompanied by an analysis of suitability based on the criteria in § 658.9.
- (2) Proposals for additions that meet the criteria of § 658.9 and have the endorsement of the Governor or the Governor's authorized representative will be published in the FEDERAL REGISTER for public comment as a notice of proposed rulemaking (NPRM), and if found acceptable, as a final rule.

§ 658.9 National Network criteria.

(a) The National Network listed in the appendix to this part is available for use by commercial motor vehicles of the dimensions and configurations described in §§ 658.13 and 658.15.

(b) For those States with detailed lists of individual routes in the appendix, the routes have been designated on the basis of their general adherence to the following criteria.

- (1) The route is a geometrically typical component of the Federal-Aid Primary System, serving to link principal cities and densely developed portions of the States.

Hwy 199/197 is an atypical route in that it does not link densely developed portions of the State. Crescent City is a small rural town located in a remote rural area. Even with the proposed safety improvements, a substandard, narrow, rural winding canyon road remains, following the Wild and Scenic Smith River. With numerous design exceptions, Caltrans ignores their own safety guidelines and jeopardizes the public welfare and the water quality of the Smith River. (Smith Engineering, as attached)

- (2) The route is a high volume route utilized extensively by large vehicles for interstate commerce.

Hwy 199/197 is a relatively low volume truck route, and the DEIR/EA shows that there is negligible local economic need for the project. There are alternate STAA routes linking the California North Coast to I-5. Hwy 199/197 is a scenic byway that travels along the Wild and Scenic Smith River through a National Recreation Area. It is a winding rural river canyon drive. This route is most extensively used by visitors for recreational purposes, and by local residents for daily commutes from the river communities of Gasquet and Hiouchi, and to access essential services, such as medical services in Medford on I-5.

Hwy 197 (North Bank Road) is currently a rural residential route with 72 driveways directly entering onto the road. Current truck traffic is insignificant on this part of the route. There will be a great increased safety hazard to the residents and to the trucks along this road due to likely increased truck traffic.

- (3) The route does not have any restrictions precluding use by conventional combination vehicles.

(4) The route has adequate geometrics to support safe operations, considering sight distance, severity and length of grades, pavement width, horizontal curvature, shoulder width, bridge clearances and load limits, traffic volumes and vehicle mix, and intersection geometry.

Professional expert testimony on record by Smith Engineering and Mara Feeney (as attached) substantiates that the proposed STAA Hwy 199/197 will not have adequate geometrics to support safe operations, considering sight distances, pavement width, horizontal curvature, shoulder width, bridge clearances, load limits, traffic volumes and vehicle mix, and intersection geometry.

(5) The route consists of lanes designed to be a width of 12 feet or more or is otherwise consistent with highway safety. **(response to 4 above)**

(6) The route does not have any unusual characteristics causing current or anticipated safety problems. **(response to 4 above)**

Expert testimony by Mara Feeney, a planning consultant with 35 years experience substantiates that the DEIR/EA fails to evaluate likely large increases of induced STAA truck traffic from I-5.

STAA through truck traffic is likely to greatly increase as a result of creating a frost free STAA truck loop over Hwy 199/197 and Hwy 101 that diverts I-5 truck traffic around Siskiyou Summit in winter. Even just a small percentage of diverted I-5 truck traffic would result in significant and dangerous increases for Hwy 199/197 and 101 south of Crescent City. The DEIR/EA has failed to identify and evaluate this cumulative impact, despite public concern. The DEIR/EA misleads the public into believing that there will be insignificant increases in traffic.

Even with the proposed safety improvements, a substandard, narrow, rural winding canyon road remains, following the Wild and Scenic Smith River. With numerous design exceptions, Caltrans ignores their own safety guidelines and jeopardizes the public welfare. Trucks will not be able to pass safely on a route that will still have sub-standard widths and shoulders, multiple turns that are too tight to navigate safely, especially for the posted speeds, and short recovery sight distances. Combined with likely significant increases in truck traffic in the worst winter driving conditions, this will become a more dangerous route.

There will likely be a significant increase in risk of truck cargo spills along Hwys.199/197, threatening the water quality of the Wild and Scenic Smith River, a refuge for California's last salmon, and the only drinking water source for Crescent City. The City has only a 3 to 5 day reserve water capacity.

Hwy 197 is currently a rural residential highway with 72 driveways directly entering onto the road. Current truck traffic is insignificant on this part of the route. There will be a great increased safety hazard to the residents and trucks along this road due to increased truck traffic.

Safety is also inadequately addressed on Hwy 199, as there are no improvements planned between Hiouchi and Gasquet, which has the highest accident rate on Hwy 199, and is most used for local commutes.

Hwy 199 already has a rate that is 4 times the average for a similar hwy.

Hwy 101 south of Crescent City already has Fatality-Plus-Injury and Total Collision Rates at eight and eleven times the statewide average for a similar highway

(c) For those States where State law provides that STAA authorized vehicles may use all or most of the Federal-Aid Primary system, the National Network is no more restrictive than such law. The appendix contains a narrative summary of the National Network in those States. [49 FR 23315, June 5, 1984, as amended at 53 FR 12148, Apr. 13, 1988]

The currently adopted California Transportation Policy Priority is to better maintain the current infrastructure, as the Federal and State transportation budgets have severe restraints and an overload of maintenance projects. There will be a significant and impractical economic burden and endangerment of the public welfare in trying to maintain Hwy 199 and the geologically unstable Hwy 101 at Last Chance Grade under likely heavy truck traffic increases, an already unstable and problematic area prone to slides. This cumulative impact has been ignored by Caltrans project developers and the DEIR. There will also be a significant acceleration in maintenance projects that will substantially degrade riparian vegetation and aesthetics along the Wild and

Scenic Smith River. The current submitted expert testimony clearly points to the fact that it is wasteful of taxpayer money to further pursue STAA status for Hwy 199/197.

Thank you, Eileen Cooper, vice president on behalf of the FODN board. 707-465-8904; upsprout@yahoo.com

The Wild and Scenic Smith River and Hwy 199. ***Caltrans ignores their own safety guidelines and jeopardizes the public welfare. STAA Trucks will not be able to pass safely on a route that will still have sub-standard widths and shoulders, multiple turns that are too tight to navigate safely, especially for the posted speeds, and short recovery sight distances. Combined with likely significant increases in truck traffic in the worst winter driving conditions, this will become a hazardous route.***



California Transportation Commission Staff

Andre Boutros
Executive Director
(916) 654-4245
andre.boutros@dot.ca.gov

Douglas Remedios
Administrative Assistant to the Executive Director
(916) 651-5220
douglas.remedios@dot.ca.gov

Susan Bransen
Deputy Director
(916) 653-2090
susan.bransen@dot.ca.gov

Teresa Favila
Assistant Deputy Director
(916) 653-2064
teresa.favila@dot.ca.gov

Dina Noel
Supervising Transportation Engineer
(916) 653-7665
dina.noel@dot.ca.gov

CALIFORNIA (HDA-CA)
650 Capitol Mall
Suite 4-100
Sacramento, CA 95814

Web address:
<http://www.fhwa.dot.gov/cadiv/>
E-mail address:
California.FHWA@dot.gov

Phone: 916-498-5001
Hours: 7:30 AM - 4:00
PM PST
Fax: 916-498-5008

Division Administrator

Vincent P. Mammano

916-498-5015

Chief Operating Officer

Michael J. Duman

916-206-2068

Asst. Division Administrator,
So. California Office

Richard E. (Rick) Backlund

213-894-4560

California Governor Jerry Brown
State Capitol
1st Fl.
Sacramento, CA 95814
Fax:(916)558-3160
Tel:(916)445-2841
email:
governor@governor.ca.gov

Jared Huffman, John Driscoll
317 Third St. Suite 1, Eureka, CA
707-407-3585
John.driscoll@mail.house.gov
Wes Chesbro, Sofia Pereira
710 E St. Rm 150, Eureka CA
707-445 7014
Sofia.pereira@asm.ca.gov



MARA FEENEY & ASSOCIATES
Community Relations and Socioeconomic Analysis
19 Beaver Street, San Francisco CA 94114

September 26, 2012

To Whom It May Concern:

The Friends of Del Norte (FODN) contacted me earlier this year and asked me to provide an objective review of the environmental impact analysis that Caltrans District 1 prepared for the proposed 197/199 Safe STAA Access Project (June 2010), as well as the comments that FODN has submitted on this project to date, and to offer my professional opinion on both.

I am a planning consultant with approximately 35 years of experience in community involvement and environmental review for complex and often controversial projects throughout the United States and Canada. My experience includes participating in multidisciplinary environmental analyses for numerous infrastructure development and improvement projects in California, including work for Caltrans on proposed roadway improvement projects throughout the State, including District 1 (see resume attached).

Although a Final EIR/EA for the 197/199 Safe STAA Access Project was scheduled to be released this summer, instead the Draft EIR/EA is now being re-circulated for public review and comment, with additional information provided on potential impacts to trees. For a project as important as this one, in a setting with such extraordinary environmental resources, Caltrans should have used the opportunity of re-circulating the draft document to provide additional information and address other key issues that have been raised by FODN--including the faulty assumptions underpinning the truck traffic analysis, the weakness of the economic impact analysis, and the lack of a cumulative traffic impact analysis.

Estimates of short-term increased truck traffic on US199 in the Draft EIR/EA are based on a very limited survey of local businesses (based on a small number of brief survey questions), in which 80 percent of the respondents stated they did not need and would not use STAA trucks on US199 if the project were implemented. Only three local businesses stated that they would use STAA trucks on US199 to lower shipping costs, but one of these has subsequently closed and another ships products only two months each year. Based on these local business surveys, the analysts concluded that Crescent City would enjoy substantial economic benefits from the project yet there would be a negligible short-term increase in truck traffic on US199 associated with local business demand.

The traffic analysis also uses data from a study done by a reputable transportation analyst at UC Berkeley, Dr. Robert Cervero, whose research indicated that long term induced effects of creating new access generally occur at a rate of 3.9 times the short term induced growth rate. However, in direct correspondence with FODN, Dr. Cervero indicated that the referenced research had been done "for road expansion projects in suburban parts of California thus how germane the results might be for a rural part of the state can be questioned."¹

¹ E-mail message from Robert Cervero, University of California Transportation Center, to Eileen Cooper, FODN. April 9, 2012.

Furthermore, the analysis does not include any consideration of additional through truck traffic that might be encouraged by the creation of a new STAA truck traffic loop connecting I-5 via SR 197/US 199 to US 101 south through Richardson Grove. Caltrans evaluated proposed changes to US101 at Richardson Grove, a state park with significant old growth redwood resources south of Eureka, in a separate environmental document.² These two proposed projects combined, however, would make it possible for STAA trucks to travel from I-5 at Grants Pass to San Francisco using a scenic coastal route—and, more importantly, one that would allow them to avoid chaining requirements in the Siskiyou range during winter storms. The Draft EIR/EA prepared for the 197/199 Safe STAA Access Project, based on limited survey information and a questionable multiplier, concludes that there would be no significant increase in heavy truck traffic and therefore no significant increase in associated safety risks to local residents, visitors, or the environment.

The project purports to improve safety—but the STAA truck off tracking modeling appears to have assumed unrealistic speeds. In addition, the project proposes no roadway improvements at all for those segments of US199 that now have the highest accident rates.

STAA access on SR 197/US 199 is also purported to be good for the local economy, but the Draft EIR/EA identifies no fiscal benefit to local government entities, nor does it document that the project in any way would result in lower consumer costs for products sold in Del Norte County. Clearly, the lack of STAA network status on SR 199 has not deterred businesses from locating to Crescent City to date. Despite its relatively small population size and remote location, Crescent City has succeeded in attracting such big box retailers as Home Depot and WalMart, as well as a major state prison with continuous resupply needs.

A handful of surveyed business owners in Del Norte County speculated that as many as 30 new local jobs *might* be created if the proposed roadway improvements are made. At a project cost of \$22-34 million (depending on which alternative is selected), this would be an expenditure of on the order of \$1 million per new job in a few businesses, but the economic analysis does not consider potential jobs that would be lost due to switching from local trucking firms that own predominately CA legal trucks to outside firms offering STAA trucks for deliveries, nor does it calculate potential job losses in the tourism sector (which employs more people than any other private sector in the County) resulting from the deterioration of prime scenic and recreational values and perceptions of increased safety and environmental risks.

Caltrans is proposing a large investment of public funds for little clear economic benefit, and for a project that would have substantial impacts on quality of life by: taking private property; decreasing existing buffers between highway right-of-ways and adjacent homes and businesses; increasing the risk of fatal traffic accidents³ due to increased heavy truck traffic; increasing the risk of toxic spills into the Smith River corridor (threatening community water supply sources, world class sport fishing, and critical habitat for several endangered species), and degrading scenic values⁴. The project would increase heavy truck traffic on a road that local residents and businesses depend upon for daily access, but that is also on a significant scenic byway that attracts many visitors annually for bird watching, sightseeing, camping, river rafting, boating and sport fishing—activities that would be disrupted by additional heavy truck traffic. These visitors are the backbone of the tourism industry that employs more people in Del Norte County than any other private sector of the economy, as noted in the Draft EIR/EA.

² In response to lawsuits filed by local environmental organizations, a federal judge ordered Caltrans to redo the environmental analysis for this project on April 4, 2012.

³ According to DOT statistics, while large trucks represent only 3 percent of all registered vehicles, they are responsible for 12-13% of all crash fatalities.

⁴ According to the draft EIR, “A vast area of cut slope with a rock fall mitigation system would greatly degrade the existing visual quality of the roadway corridor” (DEIR p. 2.1-86).

The land use analysis fails to identify project conflicts with adopted plans and policies pertaining to the protection of scenic, recreational and biological resources in the Smith River corridor, such as the Smith River National Recreation Area Management Plan, which states that “the management emphasis for the middle Fork-Hwy199 management area shall be on maintaining wildlife values and providing for a full range of recreation uses, with particular emphasis on the scenic and recreation values associated with the Smith River, old growth redwoods, and CA state highway 199.” Designation of US 199 as part of the STAA truck network would not be consistent with this management priority.

Caltrans’ own Route Concept Report, prepared in 1989 (well after the passing of the Surface Transportation Act of 1982, allowing 53’ truck trailers), acknowledges “the geophysical constraints of the relatively narrow, steep and rocky Smith River Canyon” and concludes that environmental concerns and ecological sensitivities make SR 199 “a poor candidate for extensive upgrading.” That report recommended leaving SR 199 “basically a 2-lane, conventional highway, with passing lanes.” The report recommended developing additional passing lanes as necessary only to maintain acceptable Level of Service, and concluded that: “This Route Concept should serve as a guide for long range planning of improvements to Route 199. It will protect the State’s investment in the Route, while recognizing environmental and financial constraints which will not allow the programming of extensive improvements for this highway.”

It seems that local lobbying and calls for better STAA truck access to Crescent City have caused Caltrans to abandon this previous (and apparently rational) position. The proposed project will result in an increase in heavy truck use on a roadway whose main value is in providing access to environmental and recreation resources along the scenic Smith River Canyon, as well as access to the redwood forests that comprise one of California’s two UNESCO World Heritage sites (the other being Yosemite). Enjoyment of these scenic drives and the natural resources that surround them would be marred by driver concerns about long, heavy trucks careening around curves in areas that would still have considerable variability in lane widths, shoulder widths, and sight distances. There is already a documented history of truck accidents on US199, including fatalities and diesel spills threatening the Smith River. The existing roadway is so narrow and twisting that the improvements Caltrans has proposed at seven locations along the roadway to allow STAA truck access cannot all meet Caltrans engineering design guidelines and will require mandatory design exceptions.

US199 is a vanishingly rare resource: a winding country road that meanders through an area with extraordinary recreational and scenic values. This road—one of only ten routes included in the Forest Service Scenic Byway Network--traverses rolling terrain in the most heavily visited part of the Smith River National Recreation Area, which lies within a National Forest. For much of its length, US 199 follows the course of the Smith River, the only major river system in California that remains undammed, with the longest stretch (over 300 miles) of designated as Wild and Scenic River of any river in the United States. Together with several other roadways, Route 199 is part of the “Mystic Corridor” connecting Crater Lake National Park in Oregon to the redwoods and the California coast near Crescent City.

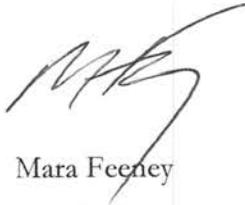
In my view (both personal and professional), there is still a place for winding country roads along scenic rivers with exceptional scenic, recreational, and ecological values. We should be trying to preserve them, rather than “improving” them to become part of the STAA truck network. Such resources will become more highly valued and sought after over time, as they become more scarce. The irony is that the creation of a STAA truck route (with uncertain truck traffic and safety impacts) may kill the very goose that remains capable of laying golden eggs in Del Norte County in the future—namely, tourism in this area that is known for its pristine river, extraordinary parks, and scenic resources.

Furthermore, the proposed improvements, which *at great cost* would provide the bare minimum of changes needed to meet current STAA route qualification requirements are not likely to be a sensible long term investment. In the 1960s, the industry standard in trucking was a 40' trailer; in the 1970s it was 48', in the late 1980s, 53' trailers were authorized. The American Trucking Association recently has been seeking Congressional approval for even longer, heavier trucks, despite evidence that heavy trucks are the major source of highway and bridge damage, and that heavy trucks do not pay their fair share of the cost of roadway deterioration and bridge replacement. The continuation of these trends into the future is reasonably foreseeable.

I have no stake whatsoever in this project. Nonetheless, on behalf of FODN, I urge local elected officials and the State of California to reconsider prioritizing funding for this project, which has been declared to be good for public safety and the Del Norte County economy based on wishful thinking and inadequate information pertaining to environmental impacts.

Sincerely,

MARA FEENEY & ASSOCIATES

A handwritten signature in black ink, appearing to read 'Mara Feeney', is written over the typed name and title.

Mara Feeney
Principal



MARA FEENEY & ASSOCIATES

Community Relations and Socioeconomic Analysis
19 Beaver Street, San Francisco CA 94114

RESUME OF MARA FEENEY

EDUCATION

University of British Columbia: M.A. in Community and Regional Planning, 1977
Bryn Mawr College: A.B. with Honors in Anthropology, 1973

PROFESSIONAL HISTORY

Principal, Mara Feeney & Associates, 1983-present
Woodward-Clyde Consultants, Senior Staff Scientist, 1980-1983
Sonoma State University, Instructor in Environmental Impact Reporting, 1982
Strong, Hall and Associates, Senior Socioeconomist, 1978-1980

REPRESENTATIVE EXPERIENCE

Mara Feeney is a Planner with over thirty years of professional experience in environmental consulting, specializing in community impact analysis, socioeconomic impact assessment, housing market analysis, land use studies, recreation impact analysis, farmland impact analysis, public involvement and relocation studies. Her assignments have included evaluation of potential impacts to land use, regional employment and income, population and demographic characteristics, public finance, housing, community infrastructure, public services and quality of life. Ms. Feeney is thoroughly familiar with the requirements of NEPA and CEQA (as well as both FHWA and Caltrans) for growth inducement, land use and socioeconomic analysis, and Environmental Justice evaluations. In 1982, she was an Instructor in Environmental Impact Reporting at Sonoma State University. In addition, Ms. Feeney has extensive recent experience completing community impact analyses, relocation reports and section 4(f)/303(c) analyses for transportation improvement projects throughout California. Relevant project experience is summarized below.

For Placer County Transportation Planning Authority, Caltrans and FHWA, she completed the socioeconomic impact analysis, environmental justice analysis, Section 4(f) analysis, and growth inducement analysis for the proposed Placer Parkway, a new 15-mile transportation facility that would connect the Roseville-Rocklin-Lincoln area with the Sacramento Airport vicinity. She also peer reviewed the land use and farmland impact analyses and produced the CIA report.

For Caltrans and the Fresno County Transportation Authority, she completed socioeconomic and land use impact analyses for construction of State Route 168 through urban neighborhoods in Fresno, California. In addition, she was responsible for preparing relocation reports for the proposed project, which potentially would displace over 900 households.

For URS Corporation and the California High Speed Train Authority, she evaluated potential community impacts associated with proposed alternatives for the new High Speed Train alignments for the Fresno to Bakersfield and Bakersfield to Palmdale segments.

For Caltrans District 1, she completed the community impact analysis for Proposed improvements to the US 101 corridor from Eureka to Arcata. This work Included a survey of potentially affected local businesses, as well as identification of Environmental Justice impacts to residents of an adjacent mobile home park.

For Caltrans and the Fresno County Transportation Authority, she was responsible for socioeconomic impact analysis, farmland impact rating and relocation studies for proposed improvements to State Route 180 east of the City of Fresno.

For Caltrans District 6, she completed a major growth study for southeastern Madera County. This project included developing population, housing and employment projections for southeastern Madera County for the year 2020 for scenarios with and without a future UC campus. Inputs were used to model future traffic to determine needed improvements to the Route 41 bridge connecting Fresno and Madera Counties.

For Caltrans District 1, she evaluated the land use and socioeconomic impacts, as well as Section 4(f) recreation resource impacts, associated with proposed improvements to Route 101 on Last Chance Grade south of Crescent City, involving changes to the historic Redwood Highway alignment through the Del Norte Coast Redwoods State Park, part of a UNESCO World Heritage Site.

For Caltrans and The Duffey Company, Ms. Feeney completed the land use and socioeconomic analysis for proposed widening of State Highway 156 through the community of San Juan Bautista in San Benito County.

For the Bay Area Rapid Transit District, she analyzed the potential land use and socioeconomic impacts associated with the proposed Dublin/Pleasanton heavy rail extension.

For San Francisco's Municipal Railway (MUNI), she assisted in the preparation of the EIS/EIR for the Third Street Light Rail line to connect Visitacion Valley and the Bayview/Hunters Point neighborhoods to the new UCSF campus and the downtown.

For the Port of Oakland, she has completed socioeconomic, land use and growth inducement analyses for the proposed 42-foot deep dredging project aimed at keeping the Port of Oakland competitive in international container shipping.

For American High Speed Rail and Woodward-Clyde Consultants, she prepared a work plan for analysis of socioeconomic and land use impacts associated with the proposed Los Angeles to San Diego "bullet train."

For San Francisco Airport, she completed analysis of the impacts of new runways in San Francisco Bay on recreation resources along the peninsula from San Francisco to Palo Alto. She also worked on the land use, farmland and socioeconomic analyses for this controversial project.

For Caltrans, she completed the socioeconomic and land use impact analyses, as well as the conceptual relocation plan, for site selection of the proposed CalTrain Peninsula Commute Service Rail Maintenance facility. Four potential sites were evaluated--in Brisbane, Santa Clara, San Jose and Gilroy.

For the Water Emergency Transportation Agency, she completed the analysis of community impacts associated with proposed improvements to the Downtown San Francisco Ferry Terminal to accommodate future new ferry services. This included identifying impacts to population, employment, housing, regional growth and environmental justice considerations.

For Reliant Energy Company, she analyzed land use plans and policies consistency, and prepared the land use compatibility and farmland impact sections for the Application for Certification for a proposed 500 MW power plant in a rural agricultural area of Colusa County, California. She also peer reviewed the socioeconomic and environmental justice analyses for this proposed project.

For the San Francisco Public Utilities Commission, she evaluated impacts to agricultural and recreational resources associated with the Water System Improvement Project to replace aging water transport facilities carrying drinking water from the Hetch Hetchy Valley in Yosemite to the Bay Area.

For Mirant Corporation, she provided peer review services for the socioeconomic and Environmental Justice analyses for the proposed Potrero Power Plant in San Francisco and served as an expert witness at CEC evidentiary hearings for this controversial urban energy project.

For the Emeryville Redevelopment Agency, Ms. Feeney provided public participation consulting services for a U.S. Environmental Protection Agency Brownfields Pilot project grant aimed at developing a regional approach to groundwater monitoring that would facilitate the City's reuse of abandoned and underutilized industrial properties.

For the SFPUC Water Department, she managed public outreach activities for the environmental review process for the Chloramine Conversion project. This required publication of notices and conducting of public meetings in both rural and urban locations potentially affected by the project.

For Pacific Refining Company, she analyzed the potential local economic benefits (tax revenues, local purchasing, employment and income) associated with planned modifications to a petroleum refinery in Hercules, California.

For Southern Pacific Transportation Company, she developed and implemented a Community Relations Plan required by a DHS Consent Order for the remedial investigation of an abandoned rail yard in Brisbane. She conducted interviews and held community meetings in the Visitacion Valley and Little Hollywood neighborhoods of San Francisco, the closest residences to the site.

For the Bureau of Land Management and Frontier Pipeline Company, she was Task Leader for the assessment of socioeconomic impacts for a crude oil pipeline proposed for construction through five counties in Wyoming.

For the U.S. Navy, she completed housing market analyses for facilities and personnel stationed in the San Francisco Bay Area (at Hunters Point and at Naval Air Station Moffett Field), as well as at the Navy's Postgraduate School in Monterey and at a Naval Air Station located in Fallon, Nevada.

For the Bureau of Land Management, Montana State Office, she designed a sample survey of homes and businesses on the Northern Cheyenne and Crow Indian Reservations. She conducted primary research to obtain information about the Reservation economies which was used in BLM's input-output model for Federal coal leasing in southeastern Montana.

For the U.S. Navy and the City of San Francisco, Ms. Feeney was responsible for analyzing the social and economic impacts associated with the proposed reuse alternatives being considered for both the Hunters Point Shipyard and Treasure Island.

For the Bureau of Land Management and La Sal Pipeline Company, she was Task Leader for the assessment of socioeconomic impacts for a shale oil pipeline proposed for construction through six counties in Colorado and Wyoming. This project included extensive interviewing with local elected officials and planners in affected counties and communities.

For West County Landfill, Inc., she revised and helped DTSC to implement the Public Participation Plan for RCRA closure of the Hazardous Waste Management Facility at the West County Landfill located in North Richmond, California. She was invited to be an Expert Witness in CERCLA and RCRA public participation requirements for the cost recovery suit associated with closure of this hazardous waste landfill.

In Cortez, Colorado, she mediated a conflict between Shell Oil Company and local human services agencies concerning community impacts that might result from a proposed CO² wellfield development, then facilitated local acceptance of an appropriate mitigation package.

For Del Norte County, California, she provided advice on the development and implementation of a public outreach program to enhance citizen involvement in assessing the potential environmental effects of a controversial nickel mine.



November 5, 2012

Sent via electronic transmission: Jason meyer@dot.ca.gov

Mr. Jason Meyer
California Department of Transportation
P.O. Box 3700
Eureka, CA 95502-3700

Subject: Del Norte 197/199 Safe STAA Access Project

P12010

Dear Mr. Meyer:

As requested by Friends of Del Norte and the Environmental Protection Information Center, I have reviewed the Caltrans Draft Project Report (hereinafter "the PR") and supporting documentation for the Routes 197/199 Safe STAA Access Project in Del Norte County. My qualifications to perform this review include registration as both a Civil and Traffic Engineer in California and 44 years professional consulting practice in these fields. I have extensive experience in matters of highway design and highway safety in California. My professional resume is attached. My comments follow.

Assessment In Brief

Contrary to the repeated statements in the PR, introduction of the longer STAA trucks and construction of the measures necessary to enable them to theoretically navigate the route combination is likely to increase rather than decrease crashes. The PR and related documents fail to evaluate this probability.

A simpler program of improvements not involving provision for STAA trucks could improve traffic safety at lower cost and with less invasive changes to the roadside environment.

Supporting evidence for these points is provided below.

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Why the Project May Render the Route Combination Less Safe

What the Project does is to define a minimum program of improvements that *theoretically enable* an STAA truck to be driven through the route combination without crossing the centerline, running off the road or striking a roadside obstacle. We use the words "theoretically enable" advisedly, because the facilities that would be provided by the Project require that the drivers of STAA trucks and other long vehicles to select and maintain a virtually perfect line of travel through some curves to avoid crossing the centerline, running off the road or otherwise striking a roadside obstruction. For example, the fact sheet for exceptions to mandatory design standards for The Narrows (DN 199 PM 22.7 – 23.0) included as PR Attachment F-4 indicates that the swept path width for an STAA truck on the proposed alignment at this location is 12 feet wide. This means, as the cited attachment indicates, that with only 12-foot travel lanes and 2-foot shoulders on either direction of the roadway under the Project, the driver of an STAA vehicle has only 1 foot of tolerance to either side of the perfect line through the curve; any more deviation either way and the passage involves a hazardous incident. Ordinarily, if there were 12-foot lanes and shoulders conforming to the applicable mandatory 8-foot width standard, an STAA driver would have 4 times as much leeway to either side of the perfect line through the curve to negotiate it safely than the Project provides.

The driver's difficulty in picking and maintaining a near perfect line through this particular location are compounded by three closely spaced reversing curves, each of shorter radius (sharper curvature) than the mandatory minimum radius for a 40 mph design speed (respectively only 59%, 68% and 73 percent of the mandatory design minimum). Hence, the driver's task is not just picking and maintaining a near-perfect line through a narrow area, but doing so on thrice-reversing curves of substandard sharpness.

Moreover, the driver's difficulty is further compounded by the fact that these curves restrict stopping sight distance to that adequate for 30 miles-per-hour, and to only 25 miles-per-hour for a 120-foot section rather than the 40 mph approach speed. In other words, the driver must slow down from normal speed, pick and maintain a near perfect line through a narrow area on a set of sharp, triple-reversing curves at a place where line-of-sight to that perfect line-of-travel is restricted.

These compounding conditions, to say nothing of other normal ones like high wind, wet pavement and dark of night, lead to an obvious conclusion that the proposed Project's features impose too challenging task on big-rig drivers and as the result, frequent hazardous incidents involving failure to stay with the narrow 1-foot envelope of tolerance to either side of the perfect line will occur. Consequently, even with the proposed roadway modifications, introduction of

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STAA trucks to the route combination will increase hazard to the traveling public. It is insufficient to claim that the geometric features of the route, though continuing to be substandard with the Project improvements, are better than what exists and that an STAA truck, if perfectly driven under perfect conditions can safely negotiate the route combination. If Caltrans is determined to authorize STAA trucks on this route, it must define and implement an improvement plan that provides a normal envelope of safety for the variations from the perfect driving line that a normal, alert truck driver running the entire length of the route would typically experience including the variations that result from the vagaries of wind, wet pavement and dark of night. If such an improvement plan is too costly or is too detrimental environmentally, then Caltrans must admit it is infeasible to approve STAA trucks on this route combination.

When the consequences of all the Project's exceptions to mandatory design standards are viewed in combination as in the above example, it becomes obvious that Caltrans attempt to justify designating this route combination for STAA trucks while avoiding the enormous cost and environmental consequences of improving the road to, or even close to, minimum mandatory standards, involves a significant compromise to public safety.

A second safety issue, aside from crashes involving big rigs, is how the Project's roadway features affect the safety of other roadway users. The PR's record shows that most of the crashes involve run-off-the-road or (to a much lesser extent) centerline crossover incidents where excessive speed, wet pavement and nighttime darkness were factors. The PR and its Exceptions To Mandatory Standards attachments assert that the added shoulder widths at most of the locations where work is contemplated will create an increased recovery area that will enable motorists to avert many crashes. This optimistic assertion ignores two salient contrarian factors.

- The added shoulder width at most locations is marginal in relation to mandatory minimum shoulder width and to true clear recovery zones.
- The increases in curve radius and other improvements to curve alignments and introduction of engineered superelevation on curves will tend to increase traffic speed, thereby increasing the propensity of run-off incidents and increasing the width of recovery area needed to avoid crashes.

Below we examine how the Project's features affect these considerations at each work location.

Ruby 1

Although the PR Table associated with Section 5 claims that Ruby 1 meets all mandatory design standards, the actual approved Fact Sheet Exceptions to

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Mandatory Design Standards for this location reveals that there are two exceptions and appears to have omitted a third. The first exception is to the mandatory shoulder width of 4 feet applicable at this location. The Project design does provide the required 4 foot shoulders on the inside of curves because it is needed to accommodate STAA offtracking. But on the outside of the curves, where run-offs due to speed, darkness and wet pavement most frequently occur, a variable shoulder ranging from as little as 0.5 feet (as little as 12.5 percent of mandatory minimum) up to the mandatory 4 feet would be provided (this is changed from the existing shoulder of 0.5 feet to 3.4 feet). The changes to the outside shoulders are obviously very marginal. Meanwhile, the Project would also increase curve radii in the area from seriously non-conforming 300 and 430-foot lengths to 575 and 550-foot radii and improve superelevation, though not fully conforming to mandatory standards as noted in the Exceptions Fact Sheet. These changes will *increase* the comfortable speed through the curves from 36 to 42 miles-per-hour (a 16.7 percent increase). This change in comfortable speed would offset the benefits of marginally increased recovery areas the Project provides on the outside of curves, the place on curves where most run-offs occur due to excess speed, wet pavement and darkness.

Interestingly, this overall section of Route 197 has a purported design speed and posted speed limit of 55 miles-per-hour although advisory speeds of 35 and 30 miles-per-hour are posted on the subject curves. This poses several issues.

- The standard curve radius for a 55 mile-per-hour design speed is 1000 feet.¹ The PR and the Exception Fact Sheet make no mention that the curve radii proposed in the Project at this location, although improved, remain only approximately half the mandatory minimum for the design-and posted speed.
- The fact that the posted speed limit on the specific Ruby 1 area approach is 55 miles-per-hour makes it likely that many vehicles will enter the subject curves at speeds well above the advisory speed signs of 30 and 35 miles-per-hour or the comfortable speed of 42 miles-per-hour. Contrary to the claim of the PR and its exceptions attachment, this makes it unlikely that the Project's marginal improvement to recovery area would reduce the incidence of the types of collisions experienced at the subject location.
- The PR admits that traffic enforcement on the subject routes is sparse. This makes it likely that many vehicles will attempt to travel faster than the posted and advisory speed limits.
- *Highway Design Manual* Topic 309.1(2) indicates that on conventional highways a clear recovery zone of 20 feet minimum is desirable. Although this is a desirable, not mandatory standard, it illustrates the sheer

¹ Value interpolated from Caltrans *Highway Design Manual* Table 203.2.

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inadequacy of the proposed 0.5 to 4-foot shoulders in this segment of the Project, especially with the changes to the curve radii and superelevation engendering increased speeds.²

In summary, there is no reasonable support for the PR's assertion that safety will be enhanced by the proposed marginal increases in shoulder width (recovery area) would reduce crash incidence and substantial evidence that changes in speed characteristics engendered by the Project would cause greater crash incidence.

Ruby 2

The concerns in this segment of the Project are similar to those described above for Ruby 1. The Project would widen shoulders at these curves from a variable 0- to 2 feet to a consistent 2 feet (minimum mandatory standard at this location is 4 feet). The Project would also change the radius of curves at this site from 200 feet to a still substandard 400 feet (minimum mandatory standard for 40 mile-per-hour speed limit is 550 feet. Sight distance, though improved, would remain 23% short of the mandatory minimum for 40 miles-per-hour. Rather than decreasing collision incidence, the increased speed engendered by the improved curve radius, compounded by the remaining sight distance deficiency, would likely offset any benefits of the increased recovery area provided by consistent 2-foot shoulders and result in increased crash incidence.

Patrick Creek Location 1.

The proposed horizontal curve and shoulder changes at this location appear as a reasonable response to the constraints of the site. However, the PR unreasonably minimizes its estimate of the potential consequences the considerable sight distance deficiencies at this location, dismissing them as likely to cause only minor rear-end collisions. In fact, at a 55 mile-per-hour speed, rear end collisions have the potential to be far worse than minor and in addition, losing sight of the road ahead can cause drivers to misjudge the alignment with more serious run-off-the-road and cross-centerline crashes as the result. In addition, the PR appears to have failed to assess the potential compounding effects of sight distance limitations on overlapping or closely spaced combinations of horizontal curves. More study of this issue is needed.

Patrick Creek Location 2

² Conventional highways with posted speed limits with posted speed limits at or below 40 miles-per-hour and curbs are exempt from clear recovery zone requirements. Since the posted speed limit is 55 and no curbs exist or are proposed, this exemption does not apply to the Ruby 1 segment.

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The PR considered 3 alternatives at this location: replacing the existing bridge at an upstream location with corresponding roadway changes, replacing the existing bridge at a downstream location with corresponding roadway changes, or preserving the existing bridge with changes to the approach roadway alignments to increase curve radii, eliminating the need for large vehicles to cross the roadway centerline while entering and exiting the bridge. Subsequently, Caltrans has settled on the downstream bridge replacement as the preferred alternative. The alternative to preserve the existing bridge is dismissed, despite costing only two-thirds the cost of the replacement alternatives (roughly \$6 million versus \$9 million). The reason given is "functional obsolescence".³ Since the primary element of functional obsolescence apparently is the need of large modern vehicles to cross the roadway centerline while getting on and off the bridge, a condition remedied by approach realignments in the 'preservation alternative', this dismissal is ridiculous. Although the present bridge lacks room for walkable and bikeable shoulders, this is not reasonable justification for dismissal through functional obsolescence, since much of the entire 197/199 route combination lacks walkable and bikeable shoulders.

Caltrans PR also failed to consider two other very low cost alternatives for preserving the existing bridge that are easily and quickly constructible and that would avoid the environmentally intrusive massive rock slope cuts needed to realign the approaches in the 'bridge preservation' alternative and that are also features of the upstream and downstream bridge replacement alternatives. The simplest would be to place signs on the immediate approaches to the bridge requiring traffic approaching the bridge to "Yield To Traffic On Bridge". In this way, there would be no conflict when large vehicles need to cross the centerline while entering or exiting the bridge. The other slightly more sophisticated way of maintaining the functionality of the existing bridge and approaches without massive approach reconstruction is to operate the bridge and its immediate approaches in reversible one-way operation controlled by traffic signals at each end. This latter alternative would also remedy the current lack of shoulders satisfactory for use by bikes and pedestrians, since, with the bridge essentially operating as a one-lane bridge, there would be adequate room for walkable/bikeable shoulders.

The Exceptions To Mandatory Design Standards Fact Sheet for the downstream bridge replacement alternative reveals that Caltrans currently preferred alternative would involve significant compromises to design standards. In an area where the posted speed limit is 55 miles-per-hour, the three approach curves, realigned at high costs with massive rock slope cuts, would only support speeds of 25, 32 and 32 miles-per-hour respectively and would have curve radii

³ No evidence of structural deficiency is presented.

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only 21.4%, 25% and 25% of the minimum mandatory curve radius for the 55 mile-per-hour speed limit. This large a disparity between the high speeds at which vehicles approach and the low design speeds supported by the substandard curve radii is a circumstance under which run off the road and centerline crossing hazardous incidents will continue to be prevalent.

Similarly, the compromises to mandatory minimum standards for curve radius, shoulder width and other separations from lateral obstructions result in 4 situations where the mandatory minimum 500 foot stopping sight distance to support the 55 mile-per-hour speed limit is not achieved, with available sight distance limited to respectively 131-, 177-, 199- and 199-feet (26% to 40% of the mandatory minimum). These available sight distances support safe speeds of only 21, 26, 30 and 30 miles-per-hour respectively. The large disparity between the posted speed limit and the safe speeds that would be supported by available sight distance is a serious compromise to safety. This situation is compounded by portions of the road located within Patrick Creek Narrows Location 2 where stopping sight distance is also compromised below mandatory minimum by the proposed vertical alignment of the road. There are 4 such locations some of which are contiguous or overlapping to the locations where sight distance is also impaired by horizontal obstructions. Available sight distance at these locations are respectivel 300-, 442-, 330- and 370-feet, supporting safe speeds of 40, 50, 42 and 45 miles-per-hour (as contrast with the 500-foot minimum required for the 55 mile-per-hour speed limit).

Patrick Creek Location 3

Modifications proposed at Location 3 involve construction of a soldier pile retaining wall, eliminating an S-curve alignment and widening shoulders. Although an S curve is eliminated, all of the 5 remaining curves in the segment continue to be substandard (less than the 1000-foot mandatory minimum for a 55 mile-per-hour design speed). The remaining curves have respective radii of 895-, 300-, 300-, 300- and 500-feet, supporting design speeds of 52, 30, 30, 30, and 38 miles per hour respectively. Hence, there remains a serious disparity between the safe speeds of the curves and the speed limit at 4 locations as identified in the Exceptions To Mandatory Design Standards Fact Sheet. However, the Fact Sheet fails to note that this creates substantial potential for motorists to over-drive the curve and that the proposed design is also in conflict with the principles of Alignment Consistency described in *Highway Design Manual* Topic 203.3. This topical section states:

"Sudden reductions in alignment standards should be avoided. Where physical restrictions on curve radius cannot be overcome and it becomes necessary to introduce curvature of lower standard than the design speed for the project, the design speed between successive curves should change not more than 10 miles per hour. Introduction of curves with lower design speeds

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should be avoided at the end of long tangents, steep downgrades, or at other locations where high approach speeds may be anticipated.

Clearly, the disparity between Curve 31 (52 mph) and Curve 32 (30 mph) is more than double the tolerable maximum and is a safety concern. A similar disparity exists in Patrick Creek Narrows Location 1 between Curve 12 (53 mph) and Curve 11 (31 mph).

The proposed Project leaves stopping sight distance below minimums at 4 locations, two due to lateral obstructions and two due to vertical alignment. The lateral obstructions limit available sight distance to that suitable to 28- and 30 miles per hour. The vertical alignment sight distance obstructions limit available sight distance to that safe for 40 and 47 miles-per-hour. The safe speeds at the horizontal obstruction areas particularly disparate from the 55 miles-per-hour posted speed limit for the area.

The Narrows

The deficiencies in the Project proposal for this segment have already been discussed extensively in this report and will not be reiterated here.

Washington Curve

This area of US 199 has a posted speed limit of 55 miles-per hour. Inexplicably, Caltrans has chosen to design the Project in this segment for a design speed of 40 miles per hour instead of the posted speed limit and the actual design fails to meet mandatory standards for even that reduced design speed. The existing Washington Curve is a broken back-curve comprised of a compound curve of 422- and 161-foot radii curves joined to a 1410 radius curve by a very short tangent. The proposed alignment changes the broken-back compound curve to 430- and 180-foot radii curves joined to a 1308-foot curve by an even shorter tangent. Minimum radius for 40 mile-per-hour design speed curves is 550 feet, substantially more than what is proposed.

Even at the 40 miles-per-hour design speed, the proposed curves are seriously deficient. The longer radius part of the compound curve has a safe speed of 23 miles-per-hour, the shorter part has a safe speed of approximately 35 miles-per-hour. When compared to the posted speed limit of 55 miles-per hour (which would require a minimum 1000 foot radius curve), the proposed curve is clearly hazardous.

The PR's Exceptions To Mandatory Design Standards Fact Sheet reveals that the proposed design fails to meet the mandatory minimum stopping sight distance for the purported design speed of 40 miles-per-hour (300) feet but fails to disclose what the actual available sight distance would be. Clearly, the available sight distance

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would be far below the mandatory minimum sight distance for traffic approaching at the signed speed limit of 55 miles-per-hour at this location (500 feet).

The PR Exceptions To Mandatory Design Standards Fact Sheet admits that even at the 40 miles-per-hour design speed, the proposed Project will not meet the mandatory minimum standards for stopping sight distance (300 feet), although it fails to disclose by how much. Clearly, the available stopping sight distance is vastly less than the 500 foot mandatory minimum for the posted speed limit of 55 miles-per-hour that should be the real design speed at this location. Although the Fact Sheet attempts to minimize the adverse safety consequences of the substandard design, the reality in this situation, as with other proposed situations in the Project where stopping sight distance is substandard, the fundamental fact is that if drivers cannot see far enough ahead on the road to stop safely, they are likely to run off it or hit something in it.

The proposed design would only provide 50% of the mandatory minimum shoulder width applicable to this segment. Given the other substandard design elements noted above, this would compound safety problems.

Cost Effective and Environmentally Sensitive Measures To Enhance Safety Without STAA Accommodation Are Possible

Caltrans could enhance the safety of the 197/199 route combination for the general motoring public without the high cost and environmental intrusion necessary to accommodate STAA trucks. Measures, some of which are currently included at some locations as minor features of the proposed Project, include:

- Open graded pavement surface at all locations,
- More prominent edge line and centerline delineation including raised reflective markers and centerline and edge line rumble strips,
- More extensive curve warning, and advisory speed signing
- Night lighting at selective locations,
- Transverse rumble strips in advance of the sharpest curves, most complex curve combinations, or ones with safe speeds at large differential from the approach roadway,
- Radar displays of vehicle speed,
- The previously mentioned signal-controlled, alternating one-way operation of the bridge at Patrick Creek Narrows Location 2 or the aforementioned "Yield To Traffic On Bridge" regulatory sign solution for the same location,
- Trucker-directed advisory signing such as is employed along the mountainous section of I-80 between the Nevada State Line and Auburn.

The PR should be redone to design and evaluate an alternative that is based on these principles.

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Other Issues

Lack of Measured Speed Data

It is evident from Caltrans documentation that speed, particularly the differential between approach speed limits and the speeds that are safe at the "pinch points" addressed in the Project as well as the differential between speeds at which drivers attempt to drive through the "pinch points" and the safe speeds through those "pinch points" is a major causal factor in the crash experience documented in the PR. However, there is no evidence on record that Caltrans has ever considered the actual distribution of speeds driven at the pinch points and there approaches. This vital data should be collected and considered in determining whether the modifications proposed in the Project are adequate improvements for public safety, detrimental, or measures that solely provide a justification for shoe-horning STAA trucks onto the road.

Inconsistency of Traffic Volume, Truck Volume and Truck Percentage Data Between PR and Caltrans Posted Data

Data posted on the Caltrans Traffic Data Branch internet web site for US 199 northeast of the junction with SR 197, the location closest to the proposed Project work sites on US 199 indicate 2010 annual average daily traffic (AADT) of 4200, a truck percentage of 18.52 % of AADT and a truck volume of 778 AADT. Yet the PR analysis for the Project locations on US 199 uniformly assume the existing traffic volume is only 3000 AADT, the truck percentage is only 12% of AADT. In fact, the traffic and truck volumes that existed in 2010 on this area of US 199 already considerably exceed the PR's projected traffic and truck volumes for 2013, 2023 and 2033. Clearly, the PR has based its analysis of Project adequacy and critical design variables like Traffic Index (TI)⁴ on seriously understated traffic and truck volumes on US 199.

Caltrans Traffic Data Branch posts traffic and truck volumes at two locations bracketing the Ruby 1 and Ruby 2 sites on SR 197. These show AADTs of 1800 vehicles and a truck percentage of 12.33% (222 trucks) to the northwest of the Ruby sites and 2300 vehicles and a truck percentage of 5.65% (130) trucks to the southeast. The average, since the Ruby sites lie between these count points is 2050 AADT and 176 trucks (truck percentage of 8.59). The PR baseline for the Ruby sites is only 1700 AADT and a truck percentage of only 8 percent (equivalent to only 136 trucks – 50 per day less than the above average. In fact, the PR's 2013 forecasts are below the 2010 values and its 2023 forecasts barely exceed them.

⁴ This is a critical parameter used in determining the required structural strength and composition of the roadway surface based primarily on the expected numbers of heavy vehicle axel passages over the expected life of the pavement.

Mr. Jason Meyer
November 5, 2012
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Again, the PR analysis appears to have relied on understated estimates of overall traffic and truck traffic both current and in the future. This is particularly disturbing since the section of US 199 between its junction with SR 197 and its junction with US 101 is reported to have carried an AADT of 719 trucks (15.63%). If the segment of SR 197 between US 199 and US 101 is improved as proposed in the Project, some of the truck traffic on the sinuous section of US 199 between its junctions with SR 197 and US 101 would likely shift to the improved SR 197, especially if Caltrans signs direct truck traffic that way. Caltrans analyses of Project truck traffic have made no evident attempt to estimate diversions of truck traffic from the westerly segment of US 199 to SR 197 that the Project would cause. This is a serious flaw in the analysis.

Improper Use of Accident Statistics

A well understood truism in highway safety analysis is the fact that curves are locations where some of the highest accident rates tend to occur. In the case of the PR, accident statistics are presented for short segments involving one or several curves. Accident rates at these locations are compared to the statewide average accident rate for 2-lane conventional highways in rural areas with similar terrain. This apples-to oranges comparison of accident rates for individual curve segments or short segments involving a multiple curve sequence to the overall statewide average for 2-lane conventional highways (which averages in many, many miles of tangent segments where few accidents normally occur) is a comparison that exaggerates the apparent deviation of crash rates on the subject route segments above that which is purportedly typical, thus exaggerating the need for some kind of improvement action based on safety. A fair comparison of crash rates on the subject segments to overall State Highway System 2-lane conventional highway crash rates in similar rural terrain on curves would present an unbiased depiction of the safety situation on the subject route segments and would doubtless show that the subject segments experience crash rates more typical of curve segments statewide.

Conclusion

Based on all of the points noted in detail above, we are convinced the Project Report's analysis and conclusions are inadequate and need to be revised. The Project's provisions are insufficient to authorize STAA trucks on the subject routes with reasonable safety to the public. Caltrans has failed to evaluate the safety impacts associated with the Project's exception to mandatory minimum design standards. An alternative that improves the operational safety characteristics of the route combination at modest cost and with minimal environmental intrusion is preferable to one that accommodates STAA trucks at significantly higher cost and environmental intrusion accompanied by detrimental effects on public safety.

Mr. Jason Meyer
November 5, 2012
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Sincerely,

Smith Engineering & Management
A California Corporation



Daniel T. Smith Jr., P.E.

SMITH ENGINEERING & MANAGEMENT



DANIEL T. SMITH, Jr.
President

EDUCATION

Bachelor of Science, Engineering and Applied Science, Yale University, 1967
Master of Science, Transportation Planning, University of California, Berkeley, 1968

PROFESSIONAL REGISTRATION

California No. 21913 (Civil) Nevada No. 7969 (Civil) Washington No. 29337 (Civil)
California No. 938 (Traffic) Arizona No. 22131 (Civil)

PROFESSIONAL EXPERIENCE

Smith Engineering & Management, 1993 to present. President.
DKS Associates, 1979 to 1993. Founder, Vice President, Principal Transportation Engineer.
De Leuw, Cather & Company, 1968 to 1979. Senior Transportation Planner.
Personal specialties and project experience include:

Litigation Consulting. Provides consultation, investigations and expert witness testimony in highway design, transit design and traffic engineering matters including condemnations involving transportation access issues; traffic accidents involving highway design or traffic engineering factors; land use and development matters involving access and transportation impacts; parking and other traffic and transportation matters.

Urban Corridor Studies/Alternatives Analysis. Principal-in-charge for State Route (SR) 102 Feasibility Study, a 35-mile freeway alignment study north of Sacramento. Consultant on I-280 Interstate Transfer Concept Program, San Francisco, an AA/EIS for completion of I-280, demolition of Embarcadero freeway, substitute light rail and commuter rail projects. Principal-in-charge, SR 238 corridor freeway/expressway design/environmental study, Hayward (Calif.) Project manager, Sacramento Northeast Area multi-modal transportation corridor study. Transportation planner for I-80N West Terminal Study, and Harbor Drive Traffic Study, Portland, Oregon. Project manager for design of surface segment of Woodward Corridor LRT, Detroit, Michigan. Directed staff on I-80 National Strategic Corridor Study (Sacramento-San Francisco), US 101-Sonoma freeway operations study, SR 92 freeway operations study, I-880 freeway operations study, SR 152 alignment studies, Sacramento RTD light rail systems study, Tasman Corridor LRT AA/EIS, Fremont-Warm Springs BART extension plan/EIR, SRs 70/99 freeway alternatives study, and Richmond Parkway (SR 93) design study.

Area Transportation Plans. Principal-in charge for transportation element of City of Los Angeles General Plan Framework, shaping nations largest city two decades into 21st century. Project manager for the transportation element of 300-acre Mission Bay development in downtown San Francisco. Mission Bay involves 7 million gsf office/commercial space, 8,500 dwelling units, and community facilities. Transportation features include relocation of commuter rail station; extension of MUNI-Metro LRT; a multi-modal terminal for LRT, commuter rail and local bus; removal of a quarter mile elevated freeway; replacement by new ramps and a boulevard; an internal roadway network overcoming constraints imposed by an internal tidal basin; freeway structures and rail facilities; and concept plans for 20,000 structured parking spaces. Principal-in-charge for circulation plan to accommodate 9 million gsf of office/commercial growth in downtown Bellevue (Wash.). Principal-in-charge for 64 acre, 2 million gsf multi-use complex for FMC adjacent to San Jose International Airport. Project manager for transportation element of Sacramento Capitol Area Plan for the state governmental complex, and for Downtown Sacramento Redevelopment Plan. Project manager for Napa (Calif.) General Plan Circulation Element and Downtown Riverfront Redevelopment Plan, on parking program for downtown Walnut Creek, on downtown transportation plan for San Mateo and redevelopment plan for downtown Mountain View (Calif.), for traffic circulation and safety plans for California cities of Davis, Pleasant Hill and Hayward, and for Salem, Oregon.

TRAFFIC • TRANSPORTATION • MANAGEMENT

5311 Lowry Road, Union City, CA 94587 tel: 510.489.9477 fax: 510.489.9478

Transportation Centers. Project manager for Daly City Intermodal Study which developed a \$7 million surface bus terminal, traffic access, parking and pedestrian circulation improvements at the Daly City BART station plus development of functional plans for a new BART station at Colma. Project manager for design of multi-modal terminal (commuter rail, light rail, bus) at Mission Bay, San Francisco. In Santa Clarita Long Range Transit Development Program, responsible for plan to relocate system's existing timed-transfer hub and development of three satellite transfer hubs. Performed airport ground transportation system evaluations for San Francisco International, Oakland International, Sea-Tac International, Oakland International, Los Angeles International, and San Diego Lindberg.

Campus Transportation. Campus transportation planning assignments for UC Davis, UC Berkeley, UC Santa Cruz and UC San Francisco Medical Center campuses; San Francisco State University; University of San Francisco; and the University of Alaska and others. Also developed master plans for institutional campuses including medical centers, headquarters complexes and research & development facilities.

Special Event Facilities. Evaluations and design studies for football/baseball stadiums, indoor sports arenas, horse and motor racing facilities, theme parks, fairgrounds and convention centers, ski complexes and destination resorts throughout western United States.

Parking. Parking programs and facilities for large area plans and individual sites including downtowns, special event facilities, university and institutional campuses and other large site developments; numerous parking feasibility and operations studies for parking structures and surface facilities; also, resident preferential parking .

Transportation System Management & Traffic Restraint. Project manager on FHWA program to develop techniques and guidelines for neighborhood street traffic limitation. Project manager for Berkeley, (Calif.), Neighborhood Traffic Study, pioneered application of traffic restraint techniques in the U.S. Developed residential traffic plans for Menlo Park, Santa Monica, Santa Cruz, Mill Valley, Oakland, Palo Alto, Piedmont, San Mateo County, Pasadena, Santa Ana and others. Participated in development of photo/radar speed enforcement device and experimented with speed humps. Co-author of Institute of Transportation Engineers reference publication on neighborhood traffic control.

Bicycle Facilities. Project manager to develop an FHWA manual for bicycle facility design and planning, on bikeway plans for Del Mar, (Calif.), the UC Davis and the City of Davis. Consultant to bikeway plans for Eugene, Oregon, Washington, D.C., Buffalo, New York, and Skokie, Illinois. Consultant to U.S. Bureau of Reclamation for development of hydraulically efficient, bicycle safe drainage inlets. Consultant on FHWA research on effective retrofits of undercrossing and overcrossing structures for bicyclists, pedestrians, and handicapped.

MEMBERSHIPS

Institute of Transportation Engineers Transportation Research Board

PUBLICATIONS AND AWARDS

Residential Street Design and Traffic Control, with W. Homburger *et al.* Prentice Hall, 1989.

Co-recipient, Progressive Architecture Citation, *Mission Bay Master Plan*, with I.M. Pei WRT Associated, 1984.

Residential Traffic Management, State of the Art Report, U.S. Department of Transportation, 1979.

Improving The Residential Street Environment, with Donald Appleyard *et al.*, U.S. Department of Transportation, 1979.

Strategic Concepts in Residential Neighborhood Traffic Control, International Symposium on Traffic Control Systems, Berkeley, California, 1979.

Planning and Design of Bicycle Facilities: Pitfalls and New Directions, Transportation Research Board, Research Record 570, 1976.

Co-recipient, Progressive Architecture Award, *Livable Urban Streets, San Francisco Bay Area and London*, with Donald Appleyard, 1979.



May 24, 2013

Barbara Boxer, U.S. Senator

Dianne Feinstein, US Senator

Jerry Brown Jr., Governor

Jared Huffman, U.S.
Congressman

Wesley Chesbro, State
Assemblymember

Jim Nielsen, State Senator

Re: 197/199 Safe STAA in Del Norte County

Dear Governor Brown and Representatives of Del Norte County,

The Del Norte Local Transportation Commission strongly supports the 197/199 Safe STAA projects in partnership with the California Department of Transportation; we request that the Commission in turn, also has your support in this effort. In 2006, this project was identified in a joint resolution of the County of Del Norte, City of Crescent City, Crescent City Harbor District, Del Norte County Unified School District, Tri-Agency Economic Development Authority, and the Crescent City/Del Norte County Chamber of Commerce: A Resolution in Support of Major Infrastructure Projects in Del Norte County. This joint resolution (enclosure) defining our regional needs has retained unanimous support since its inception. It is supported by every Del Norte region Native American Tribe.

This project is critical to improving regional goods movement and improving the overall safety of the highway. Removing the restriction of STAA trucks along SR 197/US 199 corridor is consistent with existing federal and state legislation and our regional programs, plans and policies. STAA access to the SR 197/US 199 corridor is needed because this corridor serves as Del Norte County's only direct transportation link to the interstate highway system. The restrictions on STAA vehicles currently limit options for goods movement into and out of the region.

The Del Norte Local Transportation Commission has always understood this community initiative to be a call to action and has staunchly supported this project and

tirelessly worked in partnership with the Department of Transportation and the California Transportation Commission to deliver it as our highest transportation priority. Please understand that this project has the support of the vast majority of community members. The ongoing success of this much needed project is a reflection of setting regional priorities at the regional level, and consistently sustaining that support for the project from initiation to completion.

It is also important to note that our northern neighbor, the Curry County Board of Commissioners, has adopted a resolution in support of this project. Just 20 miles away, Brookings, Oregon is more so our sister community than are the miles distant California communities to the south, which have different regional needs. For our community's overall health and wellbeing, many have worked to advance this regional priority when it was originally programmed including:

- California State Senator, Sam Aanestad
- Alexandre EcoDairy Farm
- Brookings-Harbor Chamber of Commerce
- California Redwood Company
- California State Assemblymember, Patty Berg
- California Trucking Association
- Caltrans District 1
- City of Crescent City
- County of Del Norte
- Crescent City/Del Norte Chamber of Commerce
- Curry County Economic and Community Development Department
- Curry County Board of Commissioners
- Del Norte County Unified School District
- Elk Valley Rancheria
- Green Diamond Resource Company
- Hambro Forest Products
- Home Depot
- Lily Growers Association
- Mendocino Council of Governments
- Shasta County Regional Transportation Planning Agency
- Smith River Rancheria
- Tri-Agency Economic Development Corporation
- United States Congressman, Mike Thompson
- Yurok Tribe

Direct STAA access to Interstate 5 on the 197/199 corridor has been the top transportation priority in our region for over 14 years, and a regional priority by unanimous resolution since 2006.

Sincerely,

A handwritten signature in blue ink that reads "Richard A. Enea". The signature is fluid and cursive, with the first name being the most prominent.

Richard Enea, Chair
Del Norte Local Transportation Commission

Cc: California Transportation Commission, California Department of Transportation
Enclosure: Resolution 2006-04

**DEL NORTE COUNTY
RESOLUTION
2006-004**

**A RESOLUTION IN SUPPORT OF MAJOR INFRASTRUCTURE
PROJECTS IN DEL NORTE COUNTY**

WHEREAS, Del Norte County is one of California's most remote yet important northern gateway counties, and whose economic viability depends on improved access; and

WHEREAS, Del Norte County's infrastructure is inadequate to meet the current and future population needs within the life of the proposed bond; and

WHEREAS, no significant highway improvements have occurred on Highway s 101 and 199 in more than thirty years; and

WHEREAS, maintaining our harbor is necessary for boating safety, economic prosperity, and the future growth of Del Norte County; and

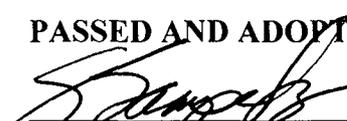
WHEREAS, the Del Norte County Airport requires major renovation to meet current and future safety standards for regional aircraft; and

WHEREAS, Del Norte County High School, the area's only comprehensive high school, is almost 50 years old;

THEREFORE BE IT RESOLVED THAT, the following projects are a number one priority for funding in Del Norte County:

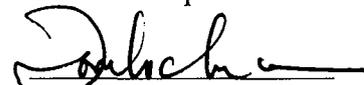
- Replacement of U.S. Hwy 101 at Last Chance Grade to maintain a physical connection to the rest of the State of California.
- Safety and mobility upgrades on State Hwy 197 and U.S. Hwy 199 to allow for STAA designation. Improvements along the "narrows" to maintain a vital trade and commerce link to Interstate 5.
- Dredging of the Crescent City Harbor every two years for the next ten years.
- Airport runway expansion to accommodate regional aircraft and the creation of an adequate terminal.
- Replacing Del Norte County High School with a new modern structure.

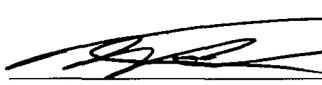
PASSED AND ADOPTED BY THE FOLLOWING GOVERNING BOARDS:

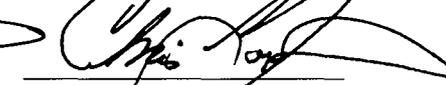

Sarah Sampels, Chair
Del Norte County
Board of Supervisors


Dennis Burns, Mayor
City of Crescent City


Mario Deiro, President
Crescent City Harbor District


Tom Cochran, President
Del Norte County Unified
School District


Mario Deiro, Chair
Tri-Agency


Chris Howard, President
Crescent City/Del Norte
Chamber of Commerce

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-013**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. This item was noticed at the Commission's January 8, 2013 meeting.

ACTION UPDATE: This amendment has been revised to 1) update information in paragraph 2 and 3 of the Background; and 2) document that the Commission approved this project for Future Consideration of Funding on May 26, 2005 (Resolution E-05-13).

ISSUE:

The City of Thousand Oaks (City) and the Ventura County Transportation Commission (VCTC) are requesting an AB 3090 cash reimbursement in order to use local funds to replace \$20,000,000 in Fiscal Year (FY) 2015-16 Regional Improvement Program (RIP) funds for construction of the Los Angeles County Line to Route 23 – US 101 Improvements - Phase 1 project (PPNO 2291). The City and VCTC propose reimbursement of \$15,764,000 in FY 2015-16, with the remaining \$4,236,000 returning to Ventura County's share balance.

BACKGROUND:

This stretch of US-101 remains one of the most congested freeway segments in Ventura County during peak periods because the number of vehicles exceeds the capacity of the freeway. This project will improve Route 101 from the Los Angeles County line to Moorpark Road, including improvements to the interchange of Route 101 and Route 23.

Currently, \$20,000,000 in RIP funding is programmed for construction in FY 2015-16. However, the City proposes to advance construction with the use of \$15,764,000 in local general funds, and request reimbursement in FY 2015-16. The remaining \$4,236,000 in RIP programming is no longer needed due to anticipated construction savings and is proposed to return to Ventura County's share balance. **No adjustment is necessary for the \$1,600,000 RIP programmed for the**

Environmental (PA&ED) phase. The final estimate is within 20 percent of the programmed amount.

This request follows AB 3090 Guidelines which allows a local agency to use its own funds (non-state or non-federal) to complete a project component early to be later reimbursed with STIP funds currently programmed on the project. An AB 3090 reimbursement agreement will be drafted and submitted to the Commission staff for review prior to the Commission's **May** 2013 meeting.

The proposed funding plan changes are shown in the following tables:

REVISE: Los Angeles County Line to Route 23 – US 101 Improvements Phase 1 Project (PPNO 2291)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Ventura	7	2291	19520K	CO	2012-13	0.1	3	101					
Implementing Agency: (by component)	PA&ED	Caltrans			PS&E	Thousand Oaks							
	R/W	Thousand Oaks			CON	Caltrans							
RTPA/CTC:	Ventura County Transportation Commission												
Project Title:	LA County Line to Rte 23 - US101 Impvmts Phase 1												
Location	Near Thousand Oaks, from the Ventura county line to Route 101/23 Interchange.												
Description:	Widen and improve the connectors (Route 23 & Route 101) and the Moorepark Rd off ramp and median												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	21,600	1,600				20,000			17,300	1,600			2,700
Change	(20,000)	0				(20,000)			(17,300)	0			(2,700)
Proposed	1,600	1,600				0			0	1,600			0
Fed - ARRA													
Existing	5,197	5,197									5,197		
Change	0	0									0		
Proposed	5,197	5,197									5,197		
Federal - Misc													
Existing	900	400	500				400	500					
Change	0	0	0				0	0					
Proposed	900	400	500				400	500					
Local Funds													
Existing	100	100	0				100	0					0
Change	15,764	0	15,764				0	13,900					1,864
Proposed	15,864	100	15,764				100	13,900					1,864
RSTP													
Existing	19,500		0			19,500			16,800				2,700
Change	(6,882)		12,618			(19,500)			(5,915)				(967)
Proposed	12,618		12,618			0			10,885				1,733
State Bond - TCIF													
Existing	13,118		13,118						11,315				1,803
Change	0		0						0				0
Proposed	13,118		13,118						11,315				1,803
Total													
Existing	60,415	7,297	13,618			39,500		500	45,915	1,600	5,197		7,203
Change	(11,118)	0	28,382			(39,500)		0	(9,315)	0	0		(1,803)
Proposed	49,297	7,297	42,000			0		500	36,600	1,600	5,197		5,400

ADD: AB 3090 Reimbursement (PPNO 2291A)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor						
Ventura	7	2291A		CO										
Implementing Agency: (by component)		PA&ED				PS&E								
		R/W				CON	Thousand Oaks							
RTPA/CTC:		Ventura County Transportation Commission												
Project Title:		AB 3090 Reimbursement												
Location		AB 3090 Reimbursement												
Description:		AB 3090 Reimbursement												
(DOLLARS IN THOUSANDS)														
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component						
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp	
RIP														
Existing	0					0			0					
Change	15,764					15,764			15,764					
Proposed	15,764					15,764			15,764					
Total														
Existing	0					0			0					
Change	15,764					15,764			15,764					
Proposed	15,764					15,764			15,764					

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the Los Angeles County Line to Route 23 – US 101 Improvements - Phase 1 project (PPNO 2291) to reflect the changes described above.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(6)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-024**

RECOMMENDATION:

The California Department of Transportation recommends that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) Amendment 12S-024. This item was noticed at the Commission's May 7, 2013 meeting.

ISSUE:

The Tulare County Association of Governments (TCAG) proposes to amend the 2012 STIP to reduce the scope and decrease the construction budget of the Santa Fe Trail Connection project (PPNO 6565), and program the City of Woodlake Downtown Enhancements Phase 4 project (PPNO 6658), the Garden Avenue Pedestrian Walkway project (PPNO 6659), and the City of Dinuba Class II and Class III Bike Lanes project (PPNO 6660) in Tulare County.

BACKGROUND:

The Santa Fe Trail Connection project (PPNO 6565) is programmed with \$1,976,000 of Regional Improvement Program (RIP) Transportation Enhancement (TE) funds and \$1,600,000 of TCAG Local Measure R funds for construction. The current project scope would construct 5.5 miles of Class I bike trail from Prosperity Avenue to Avenue 272. The City of Visalia has experienced some resistance from property owners along the southern portion of the trail. Therefore, in order to keep part of the project on schedule, and to provide some RIP TE funding to other parts of Tulare County, TCAG proposes to reduce the scope, change the project title to Santa Fe Trail Connection Segment 1A, and decrease the construction budget. The new project limits will be from Avenue 264 to Avenue 272, which is approximately one mile.

TCAG also proposes to program three new RIP TE projects, the City of Woodlake Downtown Enhancements Project Phase 4 project, the Garden Avenue Pedestrian Walkway project, and the City of Dinuba Class II and Class II Bike Lanes project.

The proposed changes are shown in the tables on the following pages.

REVISE:

Santa Fe Trail Connection (PPNO 6565)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Tulare	6	6565		LA	2013-14								
Implementing Agency: (by component)		PA&ED	Visalia			PS&E	Visalia						
		R/W	Visalia			CON	Visalia						
RTPA/CTC:		Tulare County Association of Governments											
Project Title:		Santa Fe Trail Connection Segment 1A											
Location		Between Prosperity Avenue in Tulare and Near Visalia, from Avenue 264 to Avenue 272 near Visalia.											
Description:		Construct 1.0 mile of Class I Bicycle trail connecting the 5.5 mile gap between the cities. An equestrian trail would be included to Ave 256.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP TE													
Existing	1,976			1,976					1,976				
Change	(1,106)			(1,106)					(1,106)				
Proposed	870			870					870				
Local Funds (Measure R)													
Existing	1,600			1,600					1,600				
Change	254			254					254				
Proposed	1,854			1,854					1,854				
Total													
Existing	3,576			3,576					3,576				
Change	(852)			(852)					(852)				
Proposed	2,724			2,724					2,724				

ADD:

City of Woodlake Downtown Enhancement Project Phase 4 (PPNO 6658)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Tulare	6	6658		CO	2013-14	7.3	7.4	245					
Implementing Agency: (by component)	PA&ED	Caltrans				PS&E	Caltrans						
	R/W	Caltrans				CON	Caltrans						
RTPA/CTC:	Tulare County Association of Governments												
Project Title:	City of Woodlake Downtown Enhancement Project Phase 4												
Location	In Woodlake, from Lakeview Avenue to Whitney Avenue.												
Description:	Construct street improvements including decorative sidewalks, ADA pedestrian ramps, trees, landscaping, irrigation, lighted bollards, etc.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP TE													
Existing	0			0				0					
Change	625			625				625					
Proposed	625			625				625					
Local Funds (Measure R)													
Existing	0			0			0	0	0	0			
Change	132			132			8	59	15	50			
Proposed	132			132			8	59	15	50			
Total													
Existing	0			0			0	0	0	0			
Change	757			757			8	684	15	50			
Proposed	757			757			8	684	15	50			

Garden Avenue Pedestrian Walkway (PPNO 6659)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Tulare	6	6659		LA	2013-14								
Implementing Agency: (by component)		PA & ED	City of Porterville				PS&E	City of Porterville					
		R/W	City of Porterville				CON	City of Porterville					
RTPA/CTC:		Tulare County Association of Governments											
Project Title:		Garden Avenue Pedestrian Walkway											
Location		In Porterville, along the north side of Garden Avenue, from Main Street to the Rails to Trails.											
Description:		Remove damaged sidewalk, construct approximately 1,000 linear feet of 10' wide decorative pedestrian walkway, and install pistachio trees, nostalgic lights, benches, and irrigation.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP TE													
Existing	0			0				0					
Change	257			257				257					
Proposed	257			257				257					
Local Funds (Measure R)													
Existing	0			0				0	0				
Change	45			45				5	40				
Proposed	45			45				5	40				
Local Funds (City of Porterville)													
Existing	0			0				0					
Change	28			28				28					
Proposed	28			28				28					
Total													
Existing	0			0				0	0	0			
Change	330			330				285	5	40			
Proposed	330			330				285	5	40			

City of Dinuba Class II and Class III Bike Lanes (PPNO 6660)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Tulare	6	6660		LA	2013-14								
Implementing Agency: (by component)		PA&ED	City of Dinuba				PS&E	City of Dinuba					
		R/W					CON	City of Dinuba					
RTPA/CTC:		Tulare County Association of Governments											
Project Title:		City of Dinuba Class II and Class III Bike Lanes											
Location		In Dinuba at various locations.											
Description:		Construct Class II and Class III bike routes on selected city streets, install bike lockers at the Dinuba transit center, develop and distribute information on proper bicycle safety, and landscape/sign on Road 80/Alta Avenue from Q Street to El Monte Way.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP TE													
Existing	0			0				0					
Change	224			224				224					
Proposed	224			224				224					
Local Funds (Measure R)													
Existing	0			0				0		0			
Change	43			43				23		20			
Proposed	43			43				23		20			
Total													
Existing	0			0				0		0			
Change	267			267				247		20			
Proposed	267			267				247		20			

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the Santa Fe Trail Connection project (PPNO 6565), and program the City of Woodlake Downtown Enhancements Phase 4 project (PPNO 6658), the Garden Avenue Pedestrian Walkway project (PPNO 6659), and the City of Dinuba Class II and Class III Bike Lanes project (PPNO 6660) to reflect the changes described above.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(20)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-038**

SUMMARY:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. This item was noticed at the Commission's May 7, 2013 meeting.

ISSUE:

The Santa Cruz County Regional Transportation Commission (SCCRTC) proposes to amend the 2012 STIP to delay Regional Improvement Program (RIP) Transportation Enhancement (TE) funding for design (PS&E) from Fiscal Year (FY) 2013-14 to FY 2014-15 for the Monterey Bay Sanctuary Scenic Trail Network project (PPNO 1872) in Santa Cruz County.

BACKGROUND:

The Monterey Bay Sanctuary Scenic Trail Network project will construct bicycle and pedestrian facilities that will increase accessibility and mobility, reduce vehicle miles traveled, and improve safety for bicyclists and pedestrians.

Release of the draft Master Plan for this project generated significant public interest Fall 2012. Over 400 people attended public workshops to provide public comments on the documents. Given the large volume of public comments received, the final Master Plan and program-level environmental document is now scheduled for adoption in Fall 2013. Upon adoption of the Master Plan, specific sections will be prioritized, at which point, site specific environmental review can begin. As such, PS&E is not expected to begin until FY 2014-15. Therefore, SCCRTC proposes to delay RIP TE funding for PS&E from FY 2013-14 to FY 2014-15.

The proposed changes are illustrated in the table on the following page.

REVISE:

Monterey Bay Sanctuary Scenic Trail Networks (1872)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Cruz	5	1872		LA	2014-15								
Implementing Agency: (by component)		PA&ED	SCCRTC			PS&E	SCCRTC						
		R/W	SCCRTC			CON	SCCRTC						
RTPA/CTC:		Santa Cruz County Regional Transportation Commission											
Project Title:		Monterey Bay Sanctuary Scenic Trail Network											
Location		In and near the city of Santa Cruz, along Monterey Bay, from the Monterey County line to the San Mateo County line. Exact locations to be determined through the Sanctuary Master Plan.											
Description:		Construct bicycle and pedestrian facilities.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component						
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP TE													
Existing	1,845			40	1,805				1,805		40		
Change	0			(40)	40				0		0		
Proposed	1,845			0	1,845				1,805		40		
RSTP													
Existing	332				332				332				
Change	0				0				0				
Proposed	332				332				332				
Demo													
Existing	4,585	593		165	3,827				3,827	593	165		
Change	0	0		0	0				0	0	0		
Proposed	4,585	593		165	3,827				3,827	593	165		
Local Funds													
Existing	100	100								100			
Change	0	0								0			
Proposed	100	100								100			
Other State (California Coastal Conservancy)													
Existing	250	250								250			
Change	0	0								0			
Proposed	250	250								250			
Total													
Existing	7,112	943		205	5,964				5,964	943	205		
Change	0	0		(40)	40				0	0	0		
Proposed	7,112	943		165	6,004				5,964	943	205		

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the Monterey Bay Sanctuary Scenic Trail Network project (PPNO 1872) to reflect the changes described above.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(22)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-040**

SUMMARY:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. This item was noticed at the Commission's May 7, 2013 meeting.

ISSUE:

The Department and the Orange County Transportation Authority (OCTA) propose to amend the 2012 STIP for the Interstate 5 High Occupancy Vehicle (HOV) Lane – South of Avenida Vista Hermosa to South of Pacific Coast Highway project (PPNO 2531E) to reduce Regional Improvement Program (RIP) construction by \$10,000,000, from \$47,381,000 to \$37,381,000 and backfill with Congestion Mitigation and Air Quality (CMAQ) Program funding. It is also proposed to reprogram the \$10,000,000 in RIP funds to the design phase of a new STIP project, Interstate 5 widening – El Toro Road to State Route 73 (PPNO 2604B) in Orange County.

BACKGROUND:

The Interstate 5 HOV Lane – South of Avenida Vista Hermosa to South of Pacific Coast Highway project consists of constructing an HOV Lane in each direction of the highway.

OCTA proposes to backfill \$10,000,000 programmed in the RIP for construction in Fiscal Year (FY) 2013-14 with \$10,000,000 of CMAQ funds in order to assist OCTA in meeting its federal obligation authority plan for FY 2013-14. A cooperative agreement will be completed to reflect the project funding commitments.

OCTA also proposes to reprogram the \$10,000,000 of RIP funds to the design phase of the new Interstate 5 widening – El Toro Road to State Route 73 project.

The proposed funding plan changes are shown in the tables on the following pages.

REVISE:

Interstate 5 High Occupancy Lane – South of Avenida Vista Hermosa to South of Pacific Coast Highway (PPNO 2531E)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Orange	12	2531E	0F96C	CO	2013-14	3.7	6.2	5					
Implementing Agency:		PA&ED				PS&E							
(by component)		R/W				CON							
RTPA/CTC:		Orange County Transportation Authority (OCTA)											
Project Title:		I-5 HOV Lanes - South of Avenida Vista Hermosa to South of Pacific Coast Highway											
Location		In San Clemente from South of Avenida Vista Hermosa to South of Pacific Coast Highway.											
Description:		Add HOV Lane in each direction.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	56,779			56,779					47,381				9,398
Change	(10,000)			(10,000)					(10,000)				0
Proposed	46,779			46,779					37,381				9,398
Local Funds													
Existing	8,522	3,303	616	4,603				616	4,603	1,500	1,753	50	
Change	0	0	0	0				0	0	0	0	0	
Proposed	8,522	3,303	616	4,603				616	4,603	1,500	1,753	50	
CMAQ													
Existing	9,404	3,687		5,717					5,717		3,687		
Change	10,000	0		10,000					10,000		0		
Proposed	19,404	3,687		15,717					15,717		3,687		
Total													
Existing	74,705	6,990	616	67,099				616	57,701	1,500	5,440	50	9,398
Change	0	0	0	0				0	0	0	0	0	0
Proposed	74,705	6,990	616	67,099				616	57,701	1,500	5,440	50	9,398

NEW:

Interstate 5 widening – El Toro Road to State Route 73 (PPNO 2640B)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Orange	12	2640B	0K020	LA	2017-18	12.4	18.9	5					
Implementing Agency: (by component)		PA&ED	OCTA				PS&E	OCTA					
		R/W	Caltrans				CON	Caltrans					
RTPA/CTC:		Orange County Transportation Authority (OCTA)											
Project Title:		Interstate 5 Widening from El Toro Road to State Route 73											
Location		Interstate 5 Widening from El Toro Road to State Route 73											
Description:		Add 1 general purpose lane from Avery to Alicia in each direction; extend 2nd HOV from El Toro to Alicia in each direction; provide operational improvements; and reconstruct interchanges at Avery Parkway and La Paz Road.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0				0						0		
Change	10,000				10,000						10,000		
Proposed	10,000				10,000						10,000		
Local Funds - Measure M2													
Existing	0	0								0			
Change	2,100	2,100								2,100			
Proposed	2,100	2,100								2,100			
RSTP													
Existing	0	0			0					0	0		
Change	23,000	5,000			18,000					5,000	18,000		
Proposed	23,000	5,000			18,000					5,000	18,000		
Draft Future RSTP													
Existing	0				0	0	0	0					
Change	47,000				15,000	32,000	15,000	32,000					
Proposed	47,000				15,000	32,000	15,000	32,000					
Local Funds - Draft Future Measure M2													
Existing	0				0	0	0	0			0	0	
Change	377,504				81,000	296,504	61,800	273,104			19,200	23,400	
Proposed	377,504				81,000	296,504	61,800	273,104			19,200	23,400	
Draft Future RIP													
Existing	0					0		0				0	
Change	75,000					75,000		51,600				23,400	
Proposed	75,000					75,000		51,600				23,400	
Total													
Existing	0	0			0	0	0	0	0	0	0	0	
Change	534,604	7,100			28,000	96,000	403,504	76,800	356,704	7,100	28,000	46,800	
Proposed	534,604	7,100			28,000	96,000	403,504	76,800	356,704	7,100	28,000	46,800	

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the Interstate 5 High Occupancy Vehicle (HOV) Lane – South of Avenida Vista Hermosa to South of Pacific Coast Highway project (PPNO 2531E) and to add the Interstate 5 widening – El Toro Road to State Route 73 (PPNO 2604B) project as described above.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(30)/2.1c.(1a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **MULTI-PROGRAM PROJECT AMENDMENT**
RESOLUTION CMIA-PA-1213-18, AMENDING RESOLUTION CMIA-PA-1011-015
STIP AMENDMENT 12S-048
TCRP RESOLUTION TAA-12-08, AMENDING RESOLUTION TAA-10-03

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve the requested Corridor Mobility Improvement Account (CMIA) project Amendment CMIA-PA-1213-18, the State Transportation Improvement Program (STIP) Amendment 12S-048 and the Traffic Congestion Relief Program (TCRP) Amendment TAA-12-08. This item was noticed at the Commission's May 7, 2013 meeting.

ISSUE:

The Department and the Los Angeles County Metropolitan Transportation Authority (LACMTA) propose to amend the CMIA Baseline Agreement, the 2012 STIP and TCRP Project 42 for the Route 5 Carpool Lane-Orange County Line to I-605 project (I-5 South Corridor project) in Los Angeles County to program an additional \$35,709,000 from Los Angeles County's Regional Improvement Program share balance and to update the project funding plan and schedule for the corridor.

BACKGROUND:

The I-5 South Corridor project is a \$1.28 billion project and includes \$315,011,000 in Proposition 1B CMIA funding. The project consists of five separate construction segments that will widen Interstate 5 through the addition of one mixed-flow lane and one High Occupancy Vehicle (HOV) lane in each direction from just south of Artesia Avenue to just north of the Florence Avenue overcrossing. The Route 5 corridor is one of the most congested areas in the Los Angeles basin, connecting Los Angeles County (population 10 million) and Orange County (population 3 million), two of California's largest counties. Construction of this project will eliminate the bottleneck as a result of the lane drop between the Orange/Los Angeles County line, improve the performance of major intersections and interchanges along the corridor and improve access to regional transit and carpool facilities.

The project location spans through both industrial and residential areas, with the need to acquire or obtain easements for over 300 parcels. Construction and right of way challenges are substantial. The Department and LACMTA have partnered to assure the availability of funding for this high priority project. Monthly meetings are held to discuss scope, cost, schedule and potential risk issues.

Summary of Past Project Programming Actions

- In June 2007, the Commission approved a CMIA baseline agreement for \$387,000,000 in CMIA funding.
- In July 2008, the Commission approved a CMIA baseline amendment for STIP programming adjustments to support components as a result of the adoption of the 2008 STIP.
- In September 2008, the Commission approved a TCRP Amendment to redistribute TCRP funds between components and update the TCRP legislative project description to match the current CMIA baseline agreement.
- In November 2010, the Commission approved the proposal to split the project into five manageable segments to facilitate construction staging and delivery, and maximize efficiency and contract bidding competitiveness. The proposed segments are as follows (location map on the last page of amendment).

Segment	Location / Segment Description	Post Miles	CMIA Funds
1	I-5 South – OCL to Route 605 - North Fork Coyote Creek Overcrossing to Marquardt Avenue	1.2/2.1	\$51,983,000
2	I-5 South – OCL to Route 605 -Artesia Boulevard (OCL) to Coyote Creek Overcrossing	Ora 44.3/44.4 & LA 0.0/1.5	\$0
3	I-5 South – OCL to Route 605 -Shoemaker Avenue to Silverbow Avenue	2.4/4.2	\$104,708,000
4	I-5 South – OCL to Route 605 -Silverbow Avenue to Orr and Day Road Overhead	3.7/6.1	\$158,320,000
5	I-5 South – OCL to Route 605 -Orr and Day OH to Route 605; and striping for entire project - Segments 1-5	5.8/6.8 & Ora 44.3/LA 7.6 (Stripe Corridor)	\$0
TOTAL			\$315,011,000

- In April 2012, the Department reported \$20.3 million in CMIA savings from the award of Segment 1. The award savings was then re-programmed to Segment 4 to address a construction cost increase on the project. LACMTA also added \$69.5 million in local funding to cover a cost increase in right of way due to complicated utility relocations.
- In October 2012, the Department reported \$72 million in CMIA savings from the award of Segments 3 and 4.
- In January 2013, the Department reported the addition of \$35 million in State Highway Operations and Protection Program (SHOPP) funding for SHOPP elements on the corridor. The Commission also approved an additional \$15 million in State and Local Partnership Program (SLPP) funding for Segment 5, totaling \$41,529,000.
- In May 2013, it is expected that the Commission will remove the \$41,529,000 SLPP from Segment 5 due to compliance with new Federal Highway Administration (FHWA) Buy America provisions. LACMTA proposes to backfill the shortfall with local funding sources.

- Segments 1, 3 and 4 are currently under construction. It is anticipated that Segment 5 will begin construction by September 2013 and Segment 2 will begin construction by August 2014. The entire corridor is expected to be completed and opened to traffic by March 2017.

Proposed Revisions

The Department and LACMTA have reached agreement on a proposal to solve a known funding gap on the corridor. As has been previously reported, the location of this project is extremely complex, with the Department's Risk Management Plan indicating potential increases for acquiring right of way and associated costs for delays and hazardous materials. Specifically, city requirements necessitated setbacks more than originally planned which added significant right of way costs and additional complications with public utilities. The FHWA began requirements that property be purchased at the value of existing mortgages if the amounts were higher than fair market value, significantly adding to right of way costs. Additional scope added at the Valley View Bridge also increased right of way and construction costs.

Local measure and Congestion Mitigation and Air Quality (CMAQ) Program funding, along with CMIA savings generated from segments already in construction, have helped to fund the right of way and construction cost increases.

In December 2012, the Commission approved a financial allocation adjustment (Assembly Bill 608) for award savings on the I-5 North – Empire/Burbank project, returning \$35,709,000 in RIP funds to Los Angeles County's regional share balance. LACMTA now proposes to program the \$35,709,000 to the I-5 South Corridor to fund increases to support and capital components on the various segments. This action, along with the proposal to increase federal demonstration and CMAQ funding will further close the gap in funding for the overall project.

Segments 1, 3 and 4

Minor cost adjustments have been made between components within the three delivered segments as a result of revised work plans and estimates. Technical corrections to STIP support and Right of Way (R/W) capital costs originally reported to the Commission at the time Segments 1, 3 and 4 were allocated will be presented at the June Commission meeting concurrent with action of this amendment request. A TCRP allocation amendment will also be presented in June to revise the allocated amounts between components.

Segment 5

Segment 5 is planned for delivery this fiscal year, with construction allocation to be requested in June 2013. The construction estimate is expected to be substantially lower than the current amount available for this segment, allowing for additional funding to be applied elsewhere along the corridor where needed. Design (PS&E), R/W Support and Construction Support have increased due to unavoidable design changes, increases to utility relocation efforts and contentious R/W acquisition activities, and impacts of construction scheduling/phasing for the entire corridor. The R/W capital costs have increased based on a revised data sheet identifying additional utility relocations. Additional CMAQ funding will cover the cost increases.

Segment 2

Segment 2 was originally planned for delivery in January 2013. The design called for a new proposed at-grade crossing at Valley View Avenue. However, the Union Pacific Railroad informed the Department that new federal mandates prohibit new at-grade crossings. The additional scope of work to add the two ramps needed to replace the at-grade crossing caused delivery of the project to be delayed to March 2014. The additional scope of work, as well as revisions due to the presence of hazardous waste in the vicinity of the bridge foundation caused an increase to design, construction capital and support. A combination of RIP and local funds will be added to cover the cost increases.

Schedule

The schedules for the five segments are as follows (updated schedules for Segment 2 and Segment 5 are shown in strike out and bold):

Project Milestone	Original CMIA Corridor Project	Segment 1 (PPNO 4153)	Segment 2 (PPNO 2808)	Segment 3 (PPNO 4154)	Segment 4 (PPNO 4155)	Segment 5 (PPNO 4156)
Begin Environmental Phase	Oct 01	Oct 01	Oct 01	Oct 01	Oct 01	Oct 01
End Environmental Phase	June 07	June 07	May 07	June 07	June 07	June 07
Begin Design Phase	June 07	Jan 08	Jan 08	Sept 08	July 09	Jun 10
End Design Phase (RTL)	July 10	June 11	Jan 13 Mar 14	Mar 12	Mar 12	Jan 13 May 13
Begin Right of Way	Sept 07	Mar 09	Oct 10	Aug 09	Oct 10	Oct 10
End Right of Way	July 10	May 11	Jan 13 Aug 14	Mar 13	Mar 12	Jan 13 May 13
Begin Construction Phase	Nov 10	Dec 11	Jun 13 Aug 14	Aug 12	Aug 12	Jun 13 Sept 13
End Construction Phase	Nov 16	Apr 15	Dec 16 Mar 17	Apr 16	Apr 16	Dec 16
Begin Close-out Phase	Dec 16	Apr 15	Dec 16 Mar 17	Apr 16	Apr 16	Mar 17
End Close-out Phase	Dec 17	Aug 17	Mar 18 May 20	Apr 17	Mar 17	Mar 18

Adjustments to the overall project are as follows:

Existing Baseline – Overall Project

I-5 HOV - Orange county Line to Route 605 - Existing Funding										
Fund Type	Project Totals By Fiscal Year (\$ in 1,000's)				Project Totals by Component (\$ in 1,000's)					
	Total	Prior	12/13	13/14	R/W	Const	E & P	PS&E	R/W Sup	CON Sup
CMIA	\$315,011	\$315,011				\$276,321				\$38,690
GF-RIP	\$57,769	\$57,769					\$12,862	\$29,792	\$15,115	
STIP-RIP	\$228,765	\$227,037	\$1,728		\$225,561		\$83	\$985	\$408	\$1,728
STIP IIP	\$36,616	\$13,832	\$22,784					\$13,832		\$22,784
TCRP	\$125,000	\$125,000			\$119,000		\$6,000			
DEMO	\$832	\$832			\$832					
CMAQ	\$77,439		\$77,439			\$77,439				
SLPP	\$41,529		\$41,529			\$41,529				
Local-LACMTA	\$335,251	\$216,309	\$118,942		\$201,794	\$116,595		\$10,693	\$3,822	\$2,347
SHOPP	\$35,000		\$7,000	\$28,000		\$35,000				
TOTAL	\$1,253,212	\$955,790	\$269,422	\$28,000	\$547,187	\$546,884	\$18,945	\$55,302	\$19,345	\$65,549

Proposed Baseline – Overall Project

I-5 HOV - Orange county Line to Route 605 - Proposed Funding										
Fund Type	Project Totals By Fiscal Year (\$ in 1,000's)				Project Totals by Component (\$ in 1,000's)					
	Total	Prior	12/13	13/14+	R/W	Const	E & P	PS&E	R/W Sup	CON Sup
CMIA	\$315,011	\$315,011				\$276,321				\$38,690
GF-RIP	\$57,769	\$57,769					\$16,172	\$31,877	\$9,720	
STIP-RIP	\$264,474	\$240,288	\$24,186		\$225,561			\$6,738	\$12,485	\$19,690
STIP IIP	\$36,616	\$36,616						\$36,616		
TCRP	\$125,000	\$125,000			\$119,000		\$2,790	\$508	\$2,702	
DEMO	\$3,891	\$3,891			\$3,891					
CMAQ	\$111,639		\$111,639		\$17,158	\$75,433			\$3,073	\$15,975
SLPP	\$0		\$0			\$0				
Local-LACMTA	\$362,297	\$216,914	\$41,529	\$103,854	\$198,746	\$145,383		\$12,356		\$5,812
SHOPP	\$35,000		\$7,000	\$28,000		\$35,000				
TOTAL	\$1,311,697	\$995,489	\$184,354	\$131,854	\$564,356	\$532,137	\$18,962	\$88,095	\$27,980	\$80,167

Project Segments

Segment 1 (PPNO 4153): In Santa Fe Springs from North Fork Coyote Creek Overcrossing to Marquardt Avenue. Construct one HOV lane and one mixed-flow lane in each direction; reconstruct the Alondra Avenue/North Fork Coyote Creek Bridges and adjacent frontage roads.

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles	7	4153	21591	CO	2010-11	1.2	2.1	5					
Implementing Agency: (by component)		PA&ED	Caltrans				PS&E	Caltrans					
		R/W	Caltrans				CON	Caltrans					
RTPA/CTC:		Los Angeles Metropolitan Transportation Commission											
Project Title:		I-5 Carpool Lane - Orange CL to I-605 (Segment 1)											
Location		In Santa Fe Springs, from North Fork Coyote Creek Overcrossing to Marquardt Avenue.											
Description:		Add HOV and mixed flow lane in each direction; reconstruct bridges and adjacent frontage roads.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
GF RIP													
Existing	4,176	4,176								892	2,152	1,132	
Change	1,607	1,607								264	1,343	0	
Proposed	5,783	5,783								1,156	3,495	1,132	
RIP													
Existing	3,431	3,431					3,315			83		33	
Change	396	396					0			(83)		479	
Proposed	3,827	3,827					3,315			0		512	
IIP													
Existing	2,260	2,260									2,260		
Change	1,888	1,888									1,888		
Proposed	4,148	4,148									4,148		
State Bond - CMIA													
Existing	51,983	51,983							45,247				6,736
Change	0	0							0				0
Proposed	51,983	51,983							45,247				6,736
TCRP (Committed)													
Existing	18,609	18,609					18,200			409	0		
Change	(137)	(137)					0			(179)	42		
Proposed	18,472	18,472					18,200			230	42		
Demo													
Existing	832	832					832						
Change	0	0					0						
Proposed	832	832					832						
Local Funds													
Existing	9,154	9,154					7,653				1,196	305	0
Change	2,572	2,572					0				(1,196)	(305)	4,073
Proposed	11,726	11,726					7,653			0	0	4,073	
Total													
Existing	90,445	90,445					30,000	45,247	1,384	5,608	1,470	6,736	
Change	6,326	6,326					0	0	2	2,077	174	4,073	
Proposed	96,771	96,771					30,000	45,247	1,386	7,685	1,644	10,809	

Segment 2 (PPNO 2808): In La Mirada, Santa Fe Springs and Cerritos, from the County Line (Artesia Boulevard) to Coyote Creek. Construct one HOV lane and one mixed-flow lane in each direction; reconstruct Valley View Avenue Interchange, Coyote Creek Bridge and adjacent frontage roads.

County	District	PPNO	EA	Element	Const. Year	PMBack	PM Ahead	Route/Corridor				
Los Angeles	7	2808	215921	CO	2013-14	0.0	1.5	5				
Implementing Agency: (by component)	PA&ED	Caltrans					PS&E	Caltrans				
	R/W	Caltrans					CON					
RTPA/CTC:	Los Angeles Metropolitan Transportation Commission											
Project Title:	I-5 Carpool Lane-Orange CL to I-605 (Segment 2)											
Location	In La Mirada, from Artesia Boulevard to Coyote Creek Overcrossing.											
Description:	Widen with HOV and mixed flow lanes.											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp
GF RIP												
Existing	16,226	16,226							4,343	6,213	5,670	
Change	(2,922)	(2,922)							1,731	742	(5,395)	
Proposed	13,304	13,304							6,074	6,955	275	
RIP												
Existing	89,910	89,910	0				89,757			0	153	0
Change	25,798	6,108	19,690				0			1,152	4,956	19,690
Proposed	115,708	96,018	19,690				89,757			1,152	5,109	19,690
IIP												
Existing	17,443	4,715	12,728							4,715		12,728
Change	(5,696)	7,032	(12,728)							7,032		(12,728)
Proposed	11,747	11,747	0							11,747		0
TCRP (Committed)												
Existing	103,660	103,660					100,800		2,860	0	0	
Change	1,184	1,184					0		(1,725)	207	2,702	
Proposed	104,844	104,844					100,800		1,135	207	2,702	
Local Funds												
Existing	75,370	64,061	11,309	0			59,437	11,309		3,340	1,284	
Change	97,229	4,684	(11,309)	103,854			(3,048)	92,545		9,016	(1,284)	
Proposed	172,599	68,745	0	103,854			56,389	103,854		12,356	0	
Demo												
Existing	0		0				0					
Change	3,059		3,059				3,059					
Proposed	3,059		3,059				3,059					
Other State												
Existing	28,000			28,000				28,000				
Change	0			0				0				
Proposed	28,000			28,000				28,000				
CMAQ												
Existing	77,439		77,439					77,439				
Change	(77,439)		(77,439)					(77,439)				
Proposed	0		0					0				
Total												
Existing	408,048	278,572	101,476	28,000			249,994	116,748	7,203	14,268	7,107	12,728
Change	41,213	16,086	(78,727)	103,854			11	15,106	6	18,149	979	6,962
Proposed	449,261	294,658	22,749	131,854			250,005	131,854	7,209	32,417	8,086	19,690

Segment 3 (PPNO 4154): In Norwalk, from Shoemaker Avenue Bridge to Silverbow Avenue Overcrossing. Construct one HOV lane and one mixed-flow lane in each direction; reconstruct the Silverbow Pedestrian Overcrossing, three bridges and adjacent frontage roads.

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles	7	4154	21593	CO	2011-12	2.4	4.2	5					
Implementing Agency: (by component)		PA&ED	Caltrans				PS&E	Caltrans					
		R/W	Caltrans				CON	Caltrans					
RTPA/CTC:		Los Angeles Metropolitan Transportation Commission											
Project Title:		I-5 Carpool Lane - Orange CL to I-605 (Segment 3)											
Location:		In Norwalk from Shoemaker Avenue to Silverbow Avenue.											
Description:		Add HOV and mixed flow lane in each direction.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
GF RIP													
Existing	10,486	10,486								2,862	4,858	2,766	
Change	322	322								322	0	0	
Proposed	10,808	10,808								3,184	4,858	2,766	
RIP													
Existing	10,697	10,697						10,633					64
Change	2,096	2,096						0					2,096
Proposed	12,793	12,793						10,633					2,160
IIP													
Existing	3,089	3,089									3,089		
Change	7,685	7,685									7,685		
Proposed	10,774	10,774									10,774		
State Bond - CMIA													
Existing	104,708	104,708							89,447				15,261
Change	0	0							0				0
Proposed	104,708	104,708							89,447				15,261
TCRP (Committed)													
Existing	781	781								781	0		
Change	(235)	(235)								(319)	84		
Proposed	546	546								462	84		
Local Funds													
Existing	42,371	42,371						38,954			2,677	740	0
Change	(1,997)	(1,997)						0			(2,677)	(740)	1,420
Proposed	40,374	40,374						38,954			0	0	1,420
Total													
Existing	172,132	172,132						49,587	89,447	3,643	10,624	3,570	15,261
Change	7,871	7,871						0	0	3	5,092	1,356	1,420
Proposed	180,003	180,003						49,587	89,447	3,646	15,716	4,926	16,681

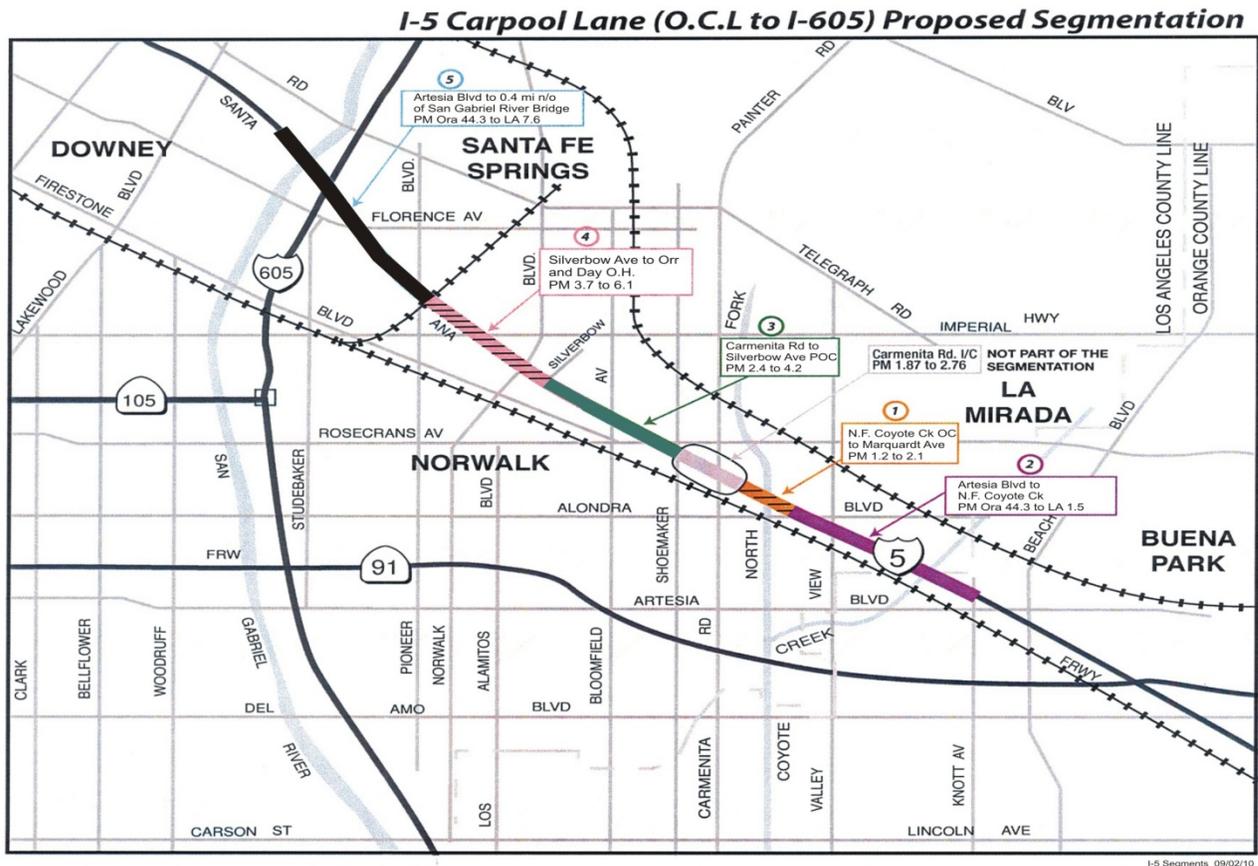
Segment 4 (PPNO 4155): In Norwalk, from Silverbow Avenue Overcrossing to Orr and Day Overhead. Construct one HOV lane and one mixed-flow lane in each direction; reconstruct three bridges and adjacent frontage roads.

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Los Angeles	7	4155	21594	CO	2011-12	3.7	6.1	5				
Implementing Agency: (by component)	PA&ED	Caltrans				PS&E	Caltrans					
	R/W	Caltrans				CON	Caltrans					
RTPA/CTC:	Los Angeles Metropolitan Transportation Commission											
Project Title:	I-5 Carpool Lane - Orange CL to I-605 (Segment 4)											
Location	In Norwalk from Silverbow Avenue to Orr and Day Road Overhead.											
Description:	Widening I-5 with HOV and mixed flow lanes.											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp
GF RIP												
Existing	14,845	14,845							3,798	7,437	3,610	
Change	398	398							398	0	0	
Proposed	15,243	15,243							4,196	7,437	3,610	
RIP												
Existing	85,485	85,485	0				85,404				81	
Change	4,496	0	4,496				0				4,496	
Proposed	89,981	85,485	4,496				85,404				4,577	
IIP												
Existing	2,498	2,498								2,498		
Change	7,449	7,449								7,449		
Proposed	9,947	9,947								9,947		
State Bond - CMIA												
Existing	158,320	158,320						141,627				16,693
Change	0	0						0				0
Proposed	158,320	158,320						141,627				16,693
TCRP (Committed)												
Existing	995	995							995	0		
Change	(285)	(285)							(394)	109		
Proposed	710	710							601	109		
Local Funds												
Existing	100,195	100,195					95,750			3,480	965	0
Change	(4,126)	(4,126)					0			(3,480)	(965)	319
Proposed	96,069	96,069					95,750			0	0	319
Total												
Existing	362,338	362,338	0				181,154	141,627	4,793	13,415	4,656	16,693
Change	7,932	3,436	4,496				0	0	4	4,078	3,531	319
Proposed	370,270	365,774	4,496				181,154	141,627	4,797	17,493	8,187	17,012

Segment 5 (PPNO 4156): In Norwalk, Santa Fe Springs and Downey, from Orr and Day Overhead to Route 605 Interchange. Construct one HOV lane and one mixed-flow lane in each direction; Construct pedestrian overcrossing at Buell Cecilia; reconstruct the Florence Avenue Bridge and widen the railroad overhead.

County	District	PPNO	EA	Element	Const. Year	PMBack	PMAhead	Route/Corridor					
Los Angeles	7	4156	21595	CO	2012-13	44.3	7.6	5					
Implementing Agency: (by component)		PA&ED	Caltrans				PS&E	Caltrans					
		R/W	Caltrans				CON	Caltrans					
RTPA/CTC:		Los Angeles Metropolitan Transportation Commission											
Project Title:		I-5 Carpool Lane - Orange CL to I-605 (Segment 5)											
Location:		Artesia Boulevard to 0.4 mi north of San Gabriel River Bridge.											
Description:		Widen I-5 with HOV and mixed flow lanes.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
GF RIP													
Existing	12,036	12,036							967	9,132	1,937		
Change	595	595							595	0	0		
Proposed	12,631	12,631							1,562	9,132	1,937		
RIP													
Existing	39,242	37,514	1,728				36,452			985	77	1,728	
Change	2,923	4,651	(1,728)				0			4,601	50	(1,728)	
Proposed	42,165	42,165	0				36,452			5,586	127	0	
IP													
Existing	11,326	1,270	10,056							1,270		10,056	
Change	(11,326)	(1,270)	(10,056)							(1,270)		(10,056)	
Proposed	0	0	0							0		0	
TCRP (Committed)													
Existing	955	955							955	0			
Change	(527)	(527)							(593)	66			
Proposed	428	428							362	66			
Local Funds													
Existing	108,161	528	107,633					105,286			528	2,347	
Change	(66,632)	(528)	(66,104)					(63,757)			(528)	(2,347)	
Proposed	41,529	0	41,529					41,529			0	0	
State Bond - SLPP													
Existing	41,529		41,529					41,529					
Change	(41,529)		(41,529)					(41,529)					
Proposed	0		0					0					
Other State - SHOPP													
Existing	7,000		7,000					7,000					
Change	0		0					0					
Proposed	7,000		7,000					7,000					
CMAQ													
Existing	0		0				0	0			0	0	
Change	111,639		111,639				17,158	75,433			3,073	15,975	
Proposed	111,639		111,639				17,158	75,433			3,073	15,975	
Total													
Existing	220,249	52,303	167,946				36,452	153,815	1,922	11,387	2,542	14,131	
Change	(4,857)	2,921	(7,778)				17,158	(29,853)	2	3,397	2,595	1,844	
Proposed	215,392	55,224	160,168				53,610	123,962	1,924	14,784	5,137	15,975	

Location Map



RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program, the Corridor Mobility Improvement Account and the Traffic Congestion Relief Program for the I-5 South Corridor project as outlined to reflect the changes described above.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1b.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-049**

SUMMARY:

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

The Department and the Siskiyou County Local Transportation Commission (SCLTC) propose to amend the 2012 STIP to program \$300,000 in Regional Improvement Program (RIP) funds from Siskiyou County's unprogrammed share balance for construction on a new project along Route 97, Angel Maple Operational Improvements (PPNO 3530), in Siskiyou County.

BACKGROUND:

At the request of Siskiyou County Local Transportation Commission, the Department proposes to program a new project for construction in Fiscal Year 2015-16 to widen the shoulders along Route 97 from Angel Valley Road to Maple Avenue. A new development along Route 97 has triggered the need for left-turn channelization in order to mitigate expected safety and operational concerns along the corridor. The owners of the development have committed to contribute \$50,000 towards the construction costs.

The proposed programming is shown in the table on the following page.

Angel Maple Operational Improvements Project (PPNO 3530)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Siskiyou	2	3530	4G000	CO	2015-16	2.1	2.5	97					
Implementing Agency: (by component)		PA&ED	Caltrans			PS&E	Caltrans						
		R/W	Caltrans			CON	Caltrans						
RTPA/CTC:		Siskiyou County Transportation Commission											
Project Title:		Angel Maple Operational Improvements											
Location		In Siskiyou County near Weed from Angel Valley Road to Maple Avenue.											
Description:		Widen shoulders.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0					0			0				
Change	300					300			300				
Proposed	300					300			300				
Local Funds													
Existing	0					0			0				
Change	50					50			50				
Proposed	50					50			50				
Other State - SHOPP - Minor													
Existing	0		0	0	0		0	0	0	0	0	0	
Change	494		92	151	251		5	153	92	133	13	98	
Proposed	494		92	151	251		5	153	92	133	13	98	
Total													
Existing	0		0	0	0		0	0	0	0	0	0	
Change	844		92	151	601		5	503	92	133	13	98	
Proposed	844		92	151	601		5	503	92	133	13	98	

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1c.(5a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: William D. Bronte, Chief
Division of Rail

Subject: **TRADE CORRIDORS IMPROVEMENT FUND-PROJECT BASELINE AMENDMENT
RESOLUTION TCIF-P-1213-64, AMENDING RESOLUTION TCIF-P-1011-27B**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend the Trade Corridors Improvement Fund (TCIF) Project Baseline Agreement for Project 2, Richmond Rail Connector (PPNO 0241B).

ISSUE:

The Department proposes to amend the TCIF Project Baseline Agreement for Project 2, Richmond Rail Connector (Project), to update the delivery schedule, costs, and funding plan.

BACKGROUND:

The Project was programmed, under the TCIF Program of Projects, adopted by the Commission at the April, 2008 meeting under Resolution TCIF-P-0708-01. A Project Baseline Agreement executed by the Department and the Commission was approved at the May, 2011 meeting, under Resolution TCIF-P-1011-27B changing the Project name from "Martinez Subdivision Rail Improvements" to "Richmond Rail Connector."

The Project site is located between the cities of San Pablo and Richmond on the BNSF Railway Stockton Subdivision and the Union Pacific Railroad Martinez Subdivision. The Project scope includes the construction of an at-grade connector that allows BNSF Railway trains access to Union Pacific Martinez Subdivision rather than travel through the center of the city of Richmond.

The project is being funded through three sources; BNSF private funds, State Proposition 1B TCIF funds and the Federal Congestion Mitigation and Air Quality Improvement Program (CMAQ). The use of state and federal funds required both California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA) environmental clearance. The project has attained environmental clearance through an Environmental Assessment with a Finding of No Significant Impact for NEPA and an Initial Study with a Mitigated Negative Declaration for CEQA. The environmental process including coordination with the Federal Highway Administration (FHWA) as the NEPA lead agency impacted the project schedule.

The following table provides the current approved and proposed milestone dates for this Project:

Milestone	Current Approved	Proposed	Change
Begin Environmental	11/01/10	--	No Change
End Environmental	02/01/12	02/01/13	1 Year
Begin Design	11/01/10	--	No Change
End Design	02/01/12	02/01/13	1 Year
Begin Right of Way	06/01/11	--	No Change
End Right of Way	08/01/12	06/01/13	10 Months
Begin Construction	09/01/12	08/01/13	11 Months
End Construction	09/01/14	--	No Change
Begin Closeout	10/01/14	--	No Change
End Closeout	10/01/15	--	No Change

The baseline funding plan identified CMAQ funds being used in the design, environmental and construction phases of the project. With the delays with completing the environmental documents, BNSF performed Design, Environmental and Right of Way acquisition with its own funds. Additionally, the estimated cost for construction has increased due to price increases for track and signal materials. The baseline amendment reflects the current costs for all phases with the cost increases being split between BNSF and the CMAQ funds. The Northern California Trade Corridor Coalition supports this project concurring with this amendment and the requested changes.

The following table provides the current approved and proposed funding for this Project:

Overall Funding (DOLLARS IN THOUSANDS)								
FUND SOURCE	TOTAL	Totals by Fiscal Year			Totals by Project Phase			
		Prior	12/13	13/14	PA&ED	PS&E	R/W	CONST
State Funds (TCIF)								
Current Approved	10,880		10,880					10,880
Change			0					0
Proposed	10,880		10,880					10,880
Private/Local Funds (BNSF)								
Current Approved	5,440	5,440			0	0	4,750	690
Change			0		300	550	-160	-690
Proposed	5,440	5,440			300	550	4,590	0
CMAQ								
Current Approved	5,440		5,440		2,000	950		2,490
Change	+890		+890		-2,000	-950		3,840
Proposed	6,330		6,330		0	0		6,330
TOTAL								
Current Approved	21,760				2,000	950	4,750	14,060
Change	+890				-1,7000	-400	-160	+3,150
Proposed	22,650				300	550	4,590	17,210

RESOLUTION TCIF-P-1213-64

Be it Resolved, that the California Transportation Commission does hereby amend the Trade Corridors Improvement Fund Baseline Agreement for Project 2, Richmond Rail Connector (PPNO 0241B), in accordance with the changes described and illustrated above.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1c.(5b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Katie Benouar
Division Chief
Transportation Planning

Subject: **TRADE CORRIDORS IMPROVEMENT FUND-PROJECT BASELINE AMENDMENT
RESOLUTION TCIF-P-1213-65, AMENDING RESOLUTION TCIF-P-1213-45**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend the Trade Corridors Improvement Fund (TCIF) Project Baseline Agreement for Project 46, Sunset Avenue Grade Separation (PPNO 1122). The Southern California Consensus Group concurs with this amendment and the requested changes.

ISSUE:

The Riverside County Transportation Commission (RCTC) and the County of Riverside (County) propose to amend the TCIF Project Baseline Agreement for Project 46, Sunset Avenue Grade Separation (Project), to update the delivery schedule, cost, and funding plan.

BACKGROUND:

The Project was adopted into the TCIF Program by the Commission on April 10, 2008. A Project Baseline Agreement executed between the Department, the Commission, and the County was approved on October 29, 2008, under Resolution TCIF-P-0809-04B. A Project Baseline Agreement Amendment was approved March 5, 2013, under Resolution TCIF-P-1213-45, to update the project delivery schedule, cost, and funding plan.

The Project is in the City of Banning, on Sunset Avenue, at Interstate 10 (I-10) from south of Ramsey Street to south of Lincoln Street, to lower Sunset Avenue. The Project will construct an underpass at the Union Pacific Railroad (UPRR) crossing and reconstruct the I-10 interchange ramps to meet the new street grade. The Project will eliminate impacts from the existing at-grade crossing including emergency vehicle response delays, greenhouse gases generated by traffic delayed by trains and adverse neighborhood impacts including delays, noise pollution, and safety impacts. The Project will improve the reliability of the UPRR system by eliminating the potential for vehicle or pedestrian versus train accidents and allow for expansion of the rail corridor without additional public safety or neighborhood impacts associated with at-grade crossing.

The Project was originally combined with an interchange project which was delayed in the planning stages. As a result, the City of Banning (City) contracted with the County to assist with delivering the Project. A Cooperative Agreement providing for the changing roles was executed by the City and County on June 8, 2010. Due to funding constraints and schedule deadlines, the projects were separated, allowing the grade separation to proceed. For the above-mentioned reasons, delays occurred during the environmental study and approval stages; the end of environmental phase was completed February 28, 2011.

Coordination with the Department and UPRR on the design and structural components of the Project has also affected the schedule. Altering the roadbed between the existing 1-10 freeway abutments required extensive coordination with the Department and subsurface site exploration by potholing. Retaining wall redesign was necessary to minimize the wall size, provide Americans with Disabilities Act (ADA) accessible sidewalks throughout the Project and accommodate design comments received from the Department. The proposed end of the design phase is May 15, 2013.

The start of the Right of Way (ROW) phase was delayed by design changes and revisions to the ROW needs for the Project. ROW acquisition is underway and is expected to be completed by May 30, 2013.

The construction start date, now scheduled for December 1, 2013, is impacted due to ROW acquisition and finalizing the design to accommodate utility relocation. The County anticipates advertising the Project in Summer 2013, which will assure that the Project will begin construction prior to the TCIF construction contract execution deadline of December 2013. The construction completion date is scheduled for February 2016.

The following table provides a list of the Project's milestones with current approved and proposed delivery schedule:

Project Milestone	Current Approved	Proposed	Change
Begin Environmental Phase	06/10/2010	---	No Change
End Environmental Phase	02/28/2011	---	No Change
Begin Design Phase	05/10/2011	---	No Change
End Design Phase	01/31/2013	05/15/2013	3 Months
Begin Right of Way Phase	05/10/2011	---	No Change
End Right of Way Phase	02/28/2013	05/30/2013	3 Months
Begin Construction Phase	06/30/2013	12/01/2013	5 Months
End Construction Phase	06/30/2015	02/28/2016	8 Months
Begin Closeout	07/01/2015	03/01/2016	8 Months
End Closeout	11/30/2015	08/01/2016	8 Months

RCTC and the County also request an update to the Project funding plan. The revised engineer's estimates are a reduction in construction costs that will provide savings to the project. CMAQ funding will be obligated in Fiscal Year 2012-13 through the Expedited Project Selection Process. Subsequently, the various changes to the Project design and scheduling have lead to the updated total Project cost of \$34,764,000. The overall total Project cost has decreased by \$1,141,000, as shown in the following table.

(DOLLARS IN THOUSANDS)											
FUND SOURCE	TOTAL	Totals by Fiscal Year						Totals by Project Phase			
		Prior	10/11	11/12	12/13	13/14	14/15	PA&ED	PS&E	R/W	CONST
State Bond - Trade Corridor Improvement Funds (TCIF)											
Current Approved	10,000				10,000						10,000
Change	0				0						0
Proposed	10,000				10,000						10,000
Local Funds – City of Banning											
Current Approved	2,417	700			1,717			700		736	981
Change	-981	0			-981			0		0	-981
Proposed	1,436	700			736			700		736	0
RSTP-STP Local (STPL) - [replaced two earmarks: 2005 (DEMO ID 301) for \$491,964 ; 2006 (DEMO ID 796) for \$990,000]											
Current Approved	1,482				1,482						1,482
Change	0				0						0
Proposed	1,482				1,482						1,482
Federal Funds – DEMO SAFETEA-LU [HPP #1261, CALIFORNIA DEMO ID 438]											
Current Approved	1,600				1,600						1,600
Change	-160				-160						-160
Proposed	1,440				1,440						1,440
Federal Funds – Projects of National & Regional Significance (PNRS)											
Current Approved	7,500				7,500						7,500
Change	0				0						0
Proposed	7,500				7,500						7,500
Local Funds – County Funds – Western Riverside COG – TUMF (Pass Zone)											
Current Approved	2,906	1,500			1,406			200	2,300	406	
Change	0	0			0			0	0	0	
Proposed	2,906	1,500			1,406			200	2,300	406	
CMAQ – [previously Local Transportation Funds – RCTC]											
Current Approved	10,000				10,000		0				10,000
Change	0				-10,000		10,000				0
Proposed	10,000				0		10,000				10,000
TOTAL											
Current Approved	35,905	2,200			33,705		0	900	2,300	1,142	31,563
Change	-1,141	0			-11,141		10,000	0	0	0	-1,141
Proposed	34,764	2,200			22,564		10,000	900	2,300	1,142	30,422

RESOLUTION TCIF-P-1213-65

Be it Resolved, that the California Transportation Commission does hereby amend the Trade Corridors Improvement Fund Baseline Agreement for Project 46, Sunset Avenue Grade Separation Project (PPNO 1122), in accordance with the changes described and illustrated above.

Attachment



Los Angeles County
Metropolitan Transportation Authority

Metro

One Gateway Plaza
Los Angeles, CA 90012-2952
Reference No. : 2.1c.(5b)
213.922.2000 Tel
metro.net
June 11, 2013
Attachment

April 25, 2013

Mr. Andre Boutros
Executive Director
California Transportation Commission
1120 "N" Street, Mail Stop: 52

Dear Mr. Boutros: *Andre*

The Southern California Consensus Group has discussed and approved the changes requested by our partner agency. It is our understanding that the Riverside County Transportation Commission (RCTC) is requesting to amend their Baseline Agreements for Project #46 - Sunset Avenue Grade Separation, Project #48 - Avenue 56 Grade Separation, Project #50 - Clay Street Grade Separation, Project #53 - Grade Separation at Magnolia Avenue Railroad Grade Crossing, & Project #85 - Avenue 52 Grade Separation due to schedule modifications and project costs.

RCTC is also requesting to reallocate \$13.4 million from TCIF project savings.

- \$3,600,000 to Project #51 - Riverside Avenue Grade Separation.
- \$5,065,324 to Project #48 - Avenue 56 Grade Separation.
- \$746,613 to Project #50 - Clay Street Grade Separation.
- \$3,996,397 to Project #53 - Grade Separation at Magnolia Avenue Railroad Grade Crossing

The proposed modifications do not change the TCIF funds for RCTC.

Please see the attached letter detailing the requested changes. Please direct any questions or comments regarding this issue to me at (213) 922-3061. We appreciate the ongoing support and guidance provided by you and your staff.

Sincerely,

Shahrzad Amiri
Deputy Executive Officer

cc: Southern California Consensus Group
Stephen Maller

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1c.(5c)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Katie Benouar
Division Chief
Transportation Planning

Subject: **TRADE CORRIDORS IMPROVEMENT FUND-PROJECT BASELINE AMENDMENT
RESOLUTION TCIF-P-1213-68, AMENDING RESOLUTION TCIF-P-1213-22**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend the Trade Corridors Improvement Fund (TCIF) Project Baseline Agreement for Project 48, Avenue 56 Grade Separation (PPNO 1124). The Southern California Consensus Group concurs with this amendment and the requested changes.

ISSUE:

The Riverside County Transportation Commission (RCTC) and the County of Riverside (County) propose to amend the TCIF Project Baseline Agreement for Project 48, Avenue 56 Grade Separation (Project), to update the delivery schedule, cost, and funding plan.

BACKGROUND:

The Project was adopted into the TCIF Program by the Commission on April 10, 2008. A Project Baseline Agreement executed by the Department, the Commission, and the County was approved on October 29, 2008, under Resolution TCIF-P-0809-04B. A Project Baseline Agreement Amendment was approved December 6, 2012, under Resolution TCIF-P-1213-22, to update the project delivery schedule, cost, and funding plan.

The Project will provide an elevated structure over the Union Pacific Railroad (UPRR) and Grapefruit Boulevard to replace the current at-grade crossing. A UPRR at-grade crossing currently exists on Avenue 56 (Airport Boulevard) in eastern Riverside County just south of the City of Coachella and west of State Highway 86S (SH-86S).

The Project will eliminate impacts from the existing at-grade crossing including emergency vehicle response delays, greenhouse gases generated by traffic delayed by trains, and adverse neighborhood impacts including delays, noise pollution, and safety impacts. The Project will improve the reliability of the UPRR system by eliminating the potential for vehicle or pedestrian versus train accidents.

Due to community input, the scope of the Project was modified to include retrofitting a sidewalk on the adjacent bridge and designing sidewalks to match up with a new interchange on SH-86S to provide a safe and continuous route for pedestrians. Therefore, a greater level of effort was spent developing project alternatives and alignment studies than was originally anticipated. The environmental phase was delayed pending the hiring of a consulting engineering firm. Once the environmental phase began, it was completed on July 28, 2011, which was less time than originally programmed.

The End of Design Phase was delayed nearly four months until March 28, 2013 due to changes required to accommodate utility relocations and pending receipt of structural design approval from the Union Pacific Railroad.

The End of Right of Way Phase was extended nearly five months until May 30, 2013 due to negotiations with property owners and for condemnation proceedings to continue on several parcels.

The Begin Construction Phase will be extended nearly three months until December 1, 2013 to accommodate the processing of funding requests prior to advertising and awarding the construction contract. The County anticipates advertising the Project in Summer 2013, which will assure that the Project will begin construction prior to the TCIF construction contract execution deadline of December 2013. Therefore, the End of Construction Phase will be extended until February 28, 2016 for construction contract acceptance. Also, the Begin Closeout Phase will be extended by nine months.

The following table provides a list of the Project’s milestones with the current approved and proposed delivery schedule:

Project Milestone	Current Approved	Proposed	Change
Begin Environmental Phase	09/01/2010	---	No Change
End Environmental Phase	07/28/2011	---	No Change
Begin Design Phase	03/28/2011	---	No Change
End Design Phase	12/07/2012	03/28/2013	4 Months
Begin Right of Way Phase	03/28/2011	---	No Change
End Right of Way Phase	12/27/2012	05/30/2013	5 Months
Begin Construction Phase	09/30/2013	12/01/2013	2 Months
End Construction Phase	09/30/2015	02/28/2016	5 Months
Begin Closeout	10/01/2015	06/15/2016	9 Months
End Closeout	02/30/2016	10/15/2016	8 Months

RCTC and the County also request an update to the Project funding plan. The revised engineer's estimates are an increase in construction costs to the project. RCTC is also requesting to increase the TCIF funding by \$5,066,000, available through TCIF project cost savings generated in Riverside County, which increases their total Project cost to \$31,658,000, as shown in the following table.

(DOLLARS IN THOUSANDS)									
FUND SOURCE	TOTAL	Totals by Fiscal Year				Totals by Project Phase			
		Prior	10/11	11/12	12/13	PA&ED	PS&E	R/W	CONST
State Bond - Trade Corridor Improvement Funds (TCIF)									
Current Approved	10,000				10,000				10,000
Change	5,066				5,066				5,066
Proposed	15,066				15,066				15,066
Local Funds – Economic Development Agency (EDA)									
Current Approved	4,000	1,000			3,000		1,000	1,000	2,000
Change	0	0			0		0	0	0
Proposed	4,000	1,000			3,000		1,000	1,000	2,000
Local Funds – Miscellaneous County Funds									
Current Approved	5,352				5,352				5,352
Change	-2,760				-2,760				-2,760
Proposed	2,592				2,592				2,592
Local Funds – Transportation Uniform Mitigation Funds (TUMF)									
Current Approved	10,000	1,450			8,550	295	1,268	2,289	6,148
Change	0	0			0	0	0	0	0
Proposed	10,000	1,450			8,550	295	1,268	2,289	6,148
TOTAL									
Current Approved	29,352	2,450			26,902	295	2,268	3,289	23,500
Change	2,306	0			2,306	0	0	0	2,306
Proposed	31,658	2,450			29,208	295	2,268	3,289	25,806

RESOLUTION TCIF-P-1213-68

Be it Resolved, that the California Transportation Commission does hereby amend the Trade Corridors Improvement Fund Baseline Agreement for Project 48, Avenue 56 Grade Separation Project (PPNO 1124), in accordance with the changes described and illustrated above.

Attachment



Metro

Los Angeles County
Metropolitan Transportation Authority

One Gateway Plaza
Los Angeles, CA 90012-2952

213.922.2000 Tel
metro.net

Reference No. : 2.1c.(5c)

June 11, 2013

Attachment

April 25, 2013

Mr. Andre Boutros
Executive Director
California Transportation Commission
1120 "N" Street, Mail Stop: 52

Dear Mr. Boutros: *Andre*

The Southern California Consensus Group has discussed and approved the changes requested by our partner agency. It is our understanding that the Riverside County Transportation Commission (RCTC) is requesting to amend their Baseline Agreements for Project #46 - Sunset Avenue Grade Separation, Project #48 - Avenue 56 Grade Separation, Project #50 - Clay Street Grade Separation, Project #53 - Grade Separation at Magnolia Avenue Railroad Grade Crossing, & Project #85 - Avenue 52 Grade Separation due to schedule modifications and project costs.

RCTC is also requesting to reallocate \$13.4 million from TCIF project savings.

- \$3,600,000 to Project #51 - Riverside Avenue Grade Separation.
- \$5,065,324 to Project #48 - Avenue 56 Grade Separation.
- \$746,613 to Project #50 - Clay Street Grade Separation.
- \$3,996,397 to Project #53 - Grade Separation at Magnolia Avenue Railroad Grade Crossing

The proposed modifications do not change the TCIF funds for RCTC.

Please see the attached letter detailing the requested changes. Please direct any questions or comments regarding this issue to me at (213) 922-3061. We appreciate the ongoing support and guidance provided by you and your staff.

Sincerely,

Shahrzad Amiri
Deputy Executive Officer

cc: Southern California Consensus Group
Stephen Maller

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1c.(5d)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Katie Benouar
Division Chief
Transportation Planning

Subject: **TRADE CORRIDORS IMPROVEMENT FUND-PROJECT BASELINE AMENDMENT
RESOLUTION TCIF-P-1213-69, AMENDING RESOLUTION TCIF-P-1213-23**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend the Trade Corridors Improvement Fund (TCIF) Project Baseline Agreement for Project 50, Clay Street Railroad Grade Separation (PPNO 1126). The Southern California Consensus Group concurs with this amendment and the requested changes.

ISSUE:

The Riverside County Transportation Commission (RCTC) and the County of Riverside (County) propose to amend the TCIF Project Baseline Agreement for Project 50, Clay Street Railroad Grade Separation (Project), to update the delivery schedule, cost, and funding plan.

BACKGROUND:

The Project was adopted into the TCIF Program by the Commission on April 10, 2008. A Project Baseline Agreement executed between the Department, the Commission, and the County was approved on October 29, 2008, under Resolution TCIF-P-0809-04B. An amendment to the Baseline Agreement was approved on December 6, 2012, under Resolution TCIF-P-1213-23, to update the schedule, cost, and funding plan.

The Project will construct a grade separation within the newly incorporated City of Jurupa Valley at the Union Pacific Railroad (UPRR) at Clay Street crossing between Van Buren Boulevard and Limonite Avenue. The Project will eliminate impacts from the existing at-grade crossing including emergency vehicle response delays, greenhouse gases generated by traffic delayed by trains and adverse neighborhood impacts including delays, noise pollution, and safety impacts. The Project will improve the reliability of the UPRR system by eliminating the potential for vehicle or pedestrian versus train accidents.

The RCTC and the County propose to update delivery schedule as the End of Design Phase has been delayed by three months in order to accommodate changes in utility relocations and pending approval of the design by Union Pacific Railroad (UPRR).

The End of Right of Way Phase has been moved out by three months to allow negotiations with property owners to continue and for condemnation proceedings.

The Begin Construction Phase has been delayed one month to accommodate the expected processing time to secure federal funding. This will also delay the End of Construction Phase to allow for construction contract acceptance.

The following table provides a list of the Project's milestones with current approved and proposed delivery schedule:

Project Milestone	Current Approved	Proposed	Change
Begin Environmental Phase	06/02/2009	--	No Change
End Environmental Phase	01/14/2011	--	No Change
Begin Design Phase	02/02/2011	--	No Change
End Design Phase	12/27/2012	03/29/13	3 Months
Begin Right of Way Phase	03/01/2011	--	No Change
End Right of Way Phase	03/01/2013	05/30/13	3 Months
Begin Construction Phase	11/01/2013	12/01/13	1 Month
End Construction Phase	10/31/2015	06/15/16	8 Month
Begin Closeout	11/01/2015	08/15/16	9 Month
End Closeout	03/31/2016	12/15/16	9 Months

Additionally, the RCTC and the County are requesting to reprogram \$747,000 in TCIF funding thereby increasing the TCIF funding to \$13,247,000. This increase has been generated from savings on other TCIF projects. The overall total Project cost has decreased by \$219,000 based on the latest engineer's cost estimate and as shown in the following table.

(DOLLARS IN THOUSANDS)									
FUND SOURCE	TOTAL	Totals by Fiscal Year				Totals by Project Phase			
		Prior	10/11	11/12	12/13	PA&ED	PS&E	R/W	CONST
State Bond - Trade Corridor Improvement Funds (TCIF)									
Current Approved	12,500				12,500				12,500
Change	747				747				747
Proposed	13,247				13,247				13,247
State Funds – CMAQ									
Current Approved	12,829				12,829			6,500	6,329
Change	0				0			-500	500
Proposed	12,829				12,829			6,000	6,829
Federal Funds – Projects of National & Regional Significance (PNRS)									
Current Approved	2,500	2,418			82	418	2,082		
Change	0	0			0	0	0		
Proposed	2,500	2,418			82	418	2,082		
Local Funds – Redevelopment Agency – RDA									
Current Approved	625	625		0		84	541	0	
Change	434			434		0	0	434	
Proposed	1,059	625		434		84	541	434	
Local Funds – Local Transportation Funds (LTF)									
Current Approved	1,171				1,171		0	0	1,171
Change	0				0		220	951	-1,171
Proposed	1,171				1,171		220	951	0
Local Funds – Miscellaneous – County Funds									
Current Approved	1,400				1,400				1,400
Change	-1,400				-1,400				-1,400
Proposed	0				0				0
TOTAL									
Current Approved	31,025	3,043			27,982	502	2,623	6,500	21,400
Change	-219	0			-219	0	220	885	-1,324
Proposed	30,806	3,043			27,763	502	2,843	7,385	20,076

RESOLUTION TCIF-P-1213-69

Be it Resolved, that the California Transportation Commission does hereby amend the Trade Corridors Improvement Fund Baseline Agreement for Project 50, Clay Street Railroad Grade Separation Project (PPNO 1126), in accordance with the changes described and illustrated above.

Attachment



Metro

Los Angeles County
Metropolitan Transportation Authority

One Gateway Plaza
Los Angeles, CA 90012-2952

213.922.2000 Tel
metro.net

Reference No. 2.1c.(5d)

June 11, 2013

Attachment

April 25, 2013

Mr. Andre Boutros
Executive Director
California Transportation Commission
1120 "N" Street, Mail Stop: 52

Dear Mr. Boutros: *Andre*

The Southern California Consensus Group has discussed and approved the changes requested by our partner agency. It is our understanding that the Riverside County Transportation Commission (RCTC) is requesting to amend their Baseline Agreements for Project #46 - Sunset Avenue Grade Separation, Project #48 - Avenue 56 Grade Separation, Project #50 - Clay Street Grade Separation, Project #53 - Grade Separation at Magnolia Avenue Railroad Grade Crossing, & Project #85 - Avenue 52 Grade Separation due to schedule modifications and project costs.

RCTC is also requesting to reallocate \$13.4 million from TCIF project savings.

- \$3,600,000 to Project #51 - Riverside Avenue Grade Separation.
- \$5,065,324 to Project #48 - Avenue 56 Grade Separation.
- \$746,613 to Project #50 - Clay Street Grade Separation.
- \$3,996,397 to Project #53 - Grade Separation at Magnolia Avenue Railroad Grade Crossing

The proposed modifications do not change the TCIF funds for RCTC.

Please see the attached letter detailing the requested changes. Please direct any questions or comments regarding this issue to me at (213) 922-3061. We appreciate the ongoing support and guidance provided by you and your staff.

Sincerely,

Shahrzad Amiri
Deputy Executive Officer

cc: Southern California Consensus Group
Stephen Maller

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1c.(5e)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Katie Benouar
Division Chief
Transportation Planning

Subject: **TRADE CORRIDORS IMPROVEMENT FUND-PROJECT BASELINE AMENDMENT
RESOLUTION TCIF-P-1213-70, AMENDING RESOLUTION TCIF- P-1213-25**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend the Trade Corridors Improvement Fund (TCIF) Project Baseline Agreement for Project 53, Magnolia Avenue Grade Separation - Burlington Northern and Santa Fe Railroad (BNSF) (PPNO 1129). The Southern California Consensus Group concurs with this amendment and the requested changes.

ISSUE:

The Riverside County Transportation Commission (RCTC) and the County of Riverside (County) propose to amend the TCIF Project Baseline Agreement for Project 53, Magnolia Avenue Grade Separation - BNSF (Project), to update the delivery schedule, cost, and funding plan.

BACKGROUND:

The Project was adopted into the TCIF Program by the Commission on April 10, 2008. A Project Baseline Agreement executed between the Department, the Commission, and the County was approved on October 29, 2008, under Resolution TCIF-P-0809-04B. A Baseline Amendment was approved on December 6, 2012, under Resolution TCIF-P-1213-25 to update the schedule, cost, and funding plan.

The Project is located in the Home Gardens area of Riverside County between the City of Riverside on the east and the City of Corona on the west. The Project involves the construction of a grade separation over the Burlington Northern Santa Fe (BNSF) lines at Magnolia Avenue between Buchanan Avenue and Lincoln Street. The BNSF crossing at Magnolia Avenue is considered one of the most dangerous crossings in Riverside County. Over a ten-year span, there have been 23 accidents, including two fatalities, which involved trains at the crossing. The railroad crossing is a major BNSF route for transporting freight from the Ports of Long Beach and Los Angeles through the Alameda Corridor. Metrolink and Amtrak commuter trains also run on the tracks. BNSF has indicated that a third and eventually fourth track is planned within this area.

The Project will eliminate impacts from the existing at-grade crossing including emergency vehicle response delays, greenhouse gases generated by traffic delayed by trains and adverse neighborhood impacts including delays, noise pollution, and safety impacts.

The RCTC and the County propose to update the delivery schedule as the End of Design Phase has been delayed by four months in order to accommodate changes in utility relocation design. The End of Right of Way (ROW) Phase has been moved out by two months to allow negotiations with property owners to continue and for condemnation proceedings. The Begin Construction Phase date has been delayed two months to accommodate the expected processing time to secure federal funding. This will also delay the End of Construction Phase to allow for construction contract acceptance.

The following table provides a list of the Project’s milestones with current approved and proposed delivery schedule:

Project Milestone	Current Approved	Proposed	Change
Begin Environmental Phase	11/02/2009		No Change
End Environmental Phase	05/10/2011		No Change
Begin Design Phase	05/10/2011		No Change
End Design Phase	11/30/2012	03/29/2013	4 Months
Begin Right of Way Phase	05/03/2011		No Change
End Right of Way Phase	03/28/2013	05/30/2013	2 Months
Begin Construction Phase	09/30/2013	12/01/2013	2 Months
End Construction Phase	09/30/2015	06/01/2016	8 Months
Begin Closeout	10/01/2015	08/01/2016	10 Months
End Closeout	02/30/2016	11/30/2016	9 Months

Additionally, RCTC and the County are requesting to reprogram \$3,996,000 in TCIF funding thereby increasing the TCIF to \$17,696,000. This increase has been generated from savings on other TCIF projects. The overall total Project cost has increased by \$2,066,000 based on the latest engineer’s cost estimate and as shown on the following table:

(DOLLARS IN THOUSANDS)									
FUND SOURCE	TOTAL	Totals by Fiscal Year			Totals by Project Phase				
		Prior	10/11	11/12	12/13	PA&ED	PS&E	R/W	CONST
State Bond - Trade Corridor Improvement Funds (TCIF)									
Current Approved	13,700				13,700				13,700
Change	3,996				3,996				3,996
Proposed	17,696				17,696				17,696
State Funds – CMAQ – Congestion Mitigation									
Current Approved	16,400				16,400				16,400
Change	0				0				0
Proposed	16,400				16,400				16,400
Local Funds – Developer Fees – WRCOG-TUMF									
Current Approved	3,148	1,766			1,382	442	706	1,888	112
Change	0	-350			350	-1	269	-156	-112
Proposed	3,148	1,416			1,732	441	975	1,732	0
Local Funds – Railroad – BNSF									
Current Approved	4,088				4,088				4,088
Change	-2,088				-2,088				-2,088
Proposed	2,000				2,000				2,000
State Funds – PUC									
Current Approved	5,000				5,000				5,000
Change	0				0				0
Proposed	5,000				5,000				5,000
Local Funds – RCTC									
Current Approved	500	0			500		0		500
Change	930	1,430			-500		1,430		-500
Proposed	1,430	1,430			0		1,430		0
Local Funds – Miscellaneous County Funds									
Current Approved	6,730	2,553			4,177	82	2,632	0	4,016
Change	-6,322	-2,338			-3,984	40	-2,537	191	-4,016
Proposed	408	215			193	122	95	191	0
State Bond Funds – Prop 1B									
Current Approved	0	0					0		
Change	1,200	1,200					1,200		
Proposed	1,200	1,200					1,200		
Local Funds – Local Transportation Funds (LTF)									
Current Approved	0				0				0
Change	4,350				4,350				4,350
Proposed	4,350				4,350				4,350
TOTAL									
Current Approved	49,566	4,319			45,247	524	3,338	1,888	43,816
Change	2,066	-58			2,124	39	362	35	1,630
Proposed	51,632	4,261			47,371	563	3,700	1,923	45,446

RESOLUTION TCIF-P-1213-70

Be it Resolved, that the California Transportation Commission does hereby amend the Trade Corridors Improvement Fund Baseline Agreement for Project 53, Magnolia Avenue Grade Separation - BNSF (PPNO 1129), in accordance with the changes described and illustrated above.

Attachment



Metro

Los Angeles County
Metropolitan Transportation Authority

One Gateway Plaza
Los Angeles, CA 90012-2952

213.922.2000 Tel
metro.net

Reference No. : 2.1c.(5e)
June 11, 2013
Attachment

April 25, 2013

Mr. Andre Boutros
Executive Director
California Transportation Commission
1120 "N" Street, Mail Stop: 52

Dear Mr. Boutros: *Andre!*

The Southern California Consensus Group has discussed and approved the changes requested by our partner agency. It is our understanding that the Riverside County Transportation Commission (RCTC) is requesting to amend their Baseline Agreements for Project #46 - Sunset Avenue Grade Separation, Project #48 - Avenue 56 Grade Separation, Project #50 - Clay Street Grade Separation, Project #53 - Grade Separation at Magnolia Avenue Railroad Grade Crossing, & Project #85 - Avenue 52 Grade Separation due to schedule modifications and project costs.

RCTC is also requesting to reallocate \$13.4 million from TCIF project savings.

- \$3,600,000 to Project #51 - Riverside Avenue Grade Separation.
- \$5,065,324 to Project #48 - Avenue 56 Grade Separation.
- \$746,613 to Project #50 - Clay Street Grade Separation.
- \$3,996,397 to Project #53 - Grade Separation at Magnolia Avenue Railroad Grade Crossing

The proposed modifications do not change the TCIF funds for RCTC.

Please see the attached letter detailing the requested changes. Please direct any questions or comments regarding this issue to me at (213) 922-3061. We appreciate the ongoing support and guidance provided by you and your staff.

Sincerely,

Shahrzad Amiri
Deputy Executive Officer

cc: Southern California Consensus Group
Stephen Maller

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1c.(5f)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Katie Benouar
Division Chief
Transportation Planning

Subject: **TRADE CORRIDORS IMPROVEMENT FUND-PROJECT BASELINE AMENDMENT
RESOLUTION TCIF-P-1213-71, AMENDING RESOLUTIONS TCIF-P-1213-37**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend the Trade Corridors Improvement Fund (TCIF) Project Baseline Agreement for Project 61, South Milliken Avenue Grade Separation (PPNO 1131). The Southern California Consensus Group concurs with this amendment and the requested changes.

ISSUE:

The San Bernardino Associated Governments (SANBAG) and the City of Ontario (City) propose to amend the TCIF Project Baseline Agreement for Project 61, South Milliken Avenue Grade Separation (Project), to update the cost and the funding plan.

BACKGROUND:

The Project was adopted into the TCIF Program by the Commission on April 10, 2008. A Project Baseline Agreement was executed with the Department, SANBAG, and the City, and approved by the Commission on December 10, 2008, under Resolution TCIF-P-0809-05B. An amendment to the Baseline Agreement was approved on June 30, 2010, under Resolution TCIF-P-0910-14B, to update the delivery schedule, cost, and funding plan. An additional amendment to the Baseline Agreement was approved on January 8, 2013, under Resolution TCIF-P-1213-37, to update the delivery schedule, cost, and funding plan.

Milliken Avenue is a north/south corridor located east of the Los Angeles/Ontario International Airport (ONT) running from SR-60 to I-10 and provides access to and from ONT (for both passenger traffic and cargo-related uses), and to Ontario's Foreign Trade Zone (FTZ) No. 50-1 (an extension of the Port of Long Beach's FTZ No. 50). This Project includes constructing a grade separation between the railroad crossing from Milliken Avenue, which is a key location along the Alameda Corridor East. This Project will mitigate community impacts of goods movement and provide more reliable truck access to the logistics complex and the air cargo facilities at ONT.

The Project is needed to eliminate impacts from the existing at-grade crossing including emergency vehicle response delays, greenhouse gases generated by traffic delayed by trains, and adverse neighborhood impacts including delays, noise pollution, and safety impacts. The Project will improve the reliability of the Union Pacific Railroad (UPRR) system by eliminating the potential for vehicle or pedestrian versus train accidents and to allow for expansion of the rail corridor without additional public safety or neighborhood impacts associated with at-grade crossings.

SANBAG and the City propose to revise the delivery schedule as a result of an unanticipated need for a Resolution of Necessity hearing. The hearing is scheduled for June 4, 2013. Subsequently, the construction and closeout phases have also been delayed.

Project Milestone	Current Approved	Proposed	Change
Begin Environmental Phase	07/01/2008	--	No Change
End Environmental Phase	06/25/2010	--	No Change
Begin Design Phase	06/16/2010	--	No Change
End Design Phase	03/07/2013	--	No Change
Begin Right of Way Phase	07/01/2011	--	No Change
End Right of Way Phase	03/07/2013	06/05/2013	3 Months
Begin Construction Phase	09/18/2013	12/11/2013	3 Months
End Construction Phase	03/01/2016	06/01/2016	3 Months
Begin Closeout	04/01/2016	07/01/2016	3 Months
End Closeout	11/01/2016	02/01/2017	3 Months

Additionally, SANBAG and the City request an update to the funding plan. An increase in TCIF funding from \$14,521,000 to \$28,213,000, is a result of reprogramming TCIF funds from the I-10 Citrus Interchange project and a decrease of Proposition 1B State Local Partnership Program funds. SANBAG Measure I and UPRR funds have been reduced, while Developer Impact fees have increased. The overall total Project cost has increased from \$76,816,000 to \$82,012,000, due to construction cost increases, as shown in the following table.

(DOLLARS IN THOUSANDS)									
FUND SOURCE	TOTAL	Totals by Fiscal Year				Totals by Project Phase			
		Prior	10/11	11/12	12/13	PA&ED	PS&E	R/W	CONST
State Bond - Trade Corridor Improvement Funds (TCIF)									
Current Approved	14,521				14,521				14,521
Change	13,692				13,692				13,692
Proposed	28,213				28,213				28,213
Local – Developer Impact Fees									
Current Approved	14,676	250	949	1,044	12,433	250	949	1,044	12,433
Change	4,452	0	0	0	4,452	0	0	0	4,452
Proposed	19,128	250	949	1,044	16,885	250	949	1,044	16,885
Local – SANBAG Measure I									
Current Approved	26,129	500	3,796	4,177	17,656	500	3,796	4,177	17,656
Change	-1,146	0	0	0	-1,146	0	0	0	-1,146
Proposed	24,983	500	3,796	4,177	16,510	500	3,796	4,177	16,510
State Bond – SLPP-SBD Formula Share Funds									
Current Approved	17,655				17,655				17,655
Change	-10,445				-10,445				-10,445
Proposed	7,210				7,210				7,210
Railroad – UPRR									
Current Approved	3,835				3,835				3,835
Change	-1,353				-1,353				-1,353
Proposed	2,482				2,482				2,482
TOTAL									
Current Approved	76,816	750	4,745	5,221	66,100	750	4,745	5,221	66,100
Change	5,200	0	0	0	5,200	0	0	0	6,200
Proposed	82,016	750	4,745	5,221	71,300	750	4,745	5,221	71,300

RESOLUTION TCIF-P-1213-71

Be it Resolved, that the California Transportation Commission does hereby amend the Trade Corridors Improvement Fund Baseline Agreement for Project 61, South Milliken Avenue Grade Separation (PPNO 1131), in accordance with the changes described and illustrated above.

Attachment



Metro

Los Angeles County
Metropolitan Transportation Authority

One Gateway Plaza
Los Angeles, CA 90012-2952
Reference No. : 2.1c.(5f)
June 11, 2013
Attachment

May 21, 2013

Mr. Andre Boutros
Executive Director
California Transportation Commission
1120 "N" Street, Mail Stop: 52
Sacramento, CA 95814

Dear Mr. *Andre!* Boutros:

The Southern California Consensus Group has discussed and approved the changes requested by our partner agency. It is our understanding that the San Bernardino Associated Governments (SANBAG) is requesting to amend their Baseline Agreements for Project #61 - South Milliken Avenue Grade Separation, Project #64 - Lenwood Road Grade Separation, Project #65 - North Vineyard Avenue Grade Separation, and Project #84 - Laurel Street Grade Separation Project.

- Project #61 - South Milliken Avenue Grade Separation: Increase TCIF funds from \$14.521 million to \$28.213 million. Additional TCIF funds were originally programmed for the I-10 Citrus Interchange with Letter of No Prejudice and TCIF funds deprogrammed from North Vineyard Avenue Grade Separation.
- Project #64 - Lenwood Road Grade Separation: Increase TCIF funds from the current programmed \$6.694 million to \$8.855 million. Additional TCIF funds are deprogrammed from North Vineyard Avenue Grade Separation.
- Project #65 - North Vineyard Avenue Grade Separation: Deprogram \$6.884 million of TCIF funds from the project. These funds will be shifted to Project #61 - South Milliken Avenue Grade Separation & Project #64 - Lenwood Road Grade Separation.
- Project #84 - Laurel Street Grade Separation Project: Increase TCIF funds from the current programmed \$11.917 million to \$24.713 million. Additional TCIF funds were originally programmed for the I-10 Citrus Interchange with Letter of No Prejudice.

Project #57 – I-10 Corridor Logistics Access Project (IC reconst @ Citrus) had a reduction in cost savings from \$23.6 million to \$21.765 million due to construction bid savings. The \$1.835 million of TCIF savings went towards reducing SANBAG's over programming share reduction.

The proposed modifications do not change the TCIF funds for SANBAG.

Please see the attached letter detailing the requested changes. Please direct any questions or comments regarding this issue to me at (213) 922-3061. We appreciate the ongoing support and guidance provided by you and your staff.

Sincerely,

A handwritten signature in black ink that reads "Shahrzad Amiri". The signature is written in a cursive style with a large initial 'S'.

Shahrzad Amiri
Deputy Executive Officer

cc: Southern California Consensus Group
Stephen Maller

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1c.(5g)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Katie Benouar
Division Chief
Transportation Planning

Subject: **MULTI-PROGRAM PROJECT AMENDMENT**
RESOLUTION TCIF-P-1213-72, AMENDING RESOLUTION TCIF-P-1011-16B
RESOLUTION TAA-12-12, AMENDING RESOLUTION TA-10-02

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend the Trade Corridors Improvement Fund (TCIF) Project Baseline Agreement and the Traffic Congestion Relief Program (TCRP) for the Laurel Street Grade Separation project (TCIF 84, TCRP 55.4, and PPNO 1141). The Southern California Consensus Group concurs with this amendment and the requested changes.

ISSUE:

San Bernardino Associated Governments (SANBAG) proposes to amend the TCIF Project Baseline Agreement and the Traffic Congestion Relief Program for the Laurel Street Grade Separation Project (Project), to update the delivery schedule, cost, and project funding plan, including the Tier 2 TCRP funds programmed to this Project.

BACKGROUND:

The Project was programmed into the TCRP and TCIF programs by the Commission on November 4, 2010. A TCIF Project Baseline Agreement executed between the Department, the Commission, and SANBAG was approved on January 20, 2011, under Resolution TCIF-P-1011-16B.

The Project is located in the city of Colton (City) and will construct an underpass structure, grade separation, from the Burlington Northern Santa Fe (BNSF) railroad lines, and a future Metrolink track. Currently, two lanes of traffic are crossing six railroad tracks at the existing Laurel Street and BNSF at-grade crossing. The Project scope includes local street improvements to accommodate the grade separation, drainage improvements, utility relocations, and landscape work. The Project will eliminate impacts from the existing at-grade crossing, which include emergency vehicle response delays, greenhouse gases generated by traffic delayed by trains and adverse neighborhood impacts including delays, noise pollution, and safety impacts. The Project will improve the reliability of the BNSF system by eliminating the potential for vehicle or pedestrian versus train accidents.

The initial Project schedule assumed a single local access alternative; however, through the Right-of-Way (R/W) process, several property owners requested the development and consideration of additional property access concepts. This process required extensive coordination with City staff and the respective property owners. In addition, the eminent domain process was also required for the Project.

The End Design Phase (ready to list) was delayed from July 2012 to January 2013 due to design modifications and revisions to the R/W needs for the Project. The design modifications include increasing the size of piles that were already required for a retaining wall so that they would accommodate a planned future expansion of the Southern California Regional Rail Authority’s (SCRRA) Eastern Maintenance Facility (EMF). As part of the future EMF expansion, an at-grade crossing was anticipated. Because the Project will change the vertical profile of Laurel Street, the planned EMF at-grade crossing will now have to be a grade-separated crossing. This will avoid impacts to the Project structure when the EMF project moves forward. The cost of this change is estimated at \$172,000.

R/W acquisition is underway and is expected to be completed by June 2013. The construction start date was delayed nine months due to the R/W acquisition, is now scheduled for September 2013, prior to the TCIF construction contract execution deadline of December 2013.

The following table provides a list of the Project’s milestones with current approved and proposed delivery schedule:

Project Milestone	Current Approved	Proposed	Change
Begin Environmental Phase	12/01/2010	---	No Change
End Environmental Phase	06/01/2011	---	No Change
Begin Design Phase	06/01/2011	---	No Change
End Design Phase	07/01/2012	01/11/2013	6 Months
Begin Right of Way Phase	06/01/2011	---	No Change
End Right of Way Phase	07/01/2012	06/04/2013	11 Months
Begin Construction Phase	12/01/2012	09/04/2013	9 Months
End Construction Phase	05/01/2014	09/06/2015	1 Year + 4 Months
Begin Closeout	05/01/2014	10/01/2015	1 Year + 5 Months
End Closeout	05/01/2015	1/30/2016	9 Months

SANBAG also requests an update to the Project funding plan. At the time the original baseline agreement was executed, the Project was in the preliminary project development phase. Subsequently, the actual combined cost for the Project Approval and Environmental Document (PA&ED) and Plans, Specifications, and Estimates (PS&E) contract that was awarded by SANBAG was approximately \$172,000 less than the estimated sum, due to overlapping tasks.

Also, an increase in construction cost reflects the latest engineer's estimate and the necessary design modification for the EMF expansion. The increase in TCIF funding from \$11,917,000 to \$24,713,000 is a result of reprogramming TCIF funds from the I-10 Citrus Interchange Project. SANBAG is also proposing to de-program \$19,432,000 TCRP funds from this Project, along with changes to PA&ED, PS&E and R/W. In lieu of these Tier 2 TCRP funds, SANBAG is using local funds (Measure I) to deliver PS&E and R/W. The overall total Project cost has increased from \$53,995,000 to \$59,855,000, as shown in the following table.

(DOLLARS IN THOUSANDS)									
FUND SOURCE	TOTAL	Totals by Fiscal Year			Totals by Project Phase				
		Prior	10/11	11/12	12/13	PA&ED	PS&E	R/W	CONST
State Bond - Trade Corridors Improvement Fund (TCIF)									
Current Approved	11,917				11,917				11,917
Change	12,796				12,796				12,796
Proposed	24,713				24,713				24,713
TCRP (Committed)-Traffic Congestion Relief Fund (TCRF) : Tier 2 – Local funds (Measure I) are being used in lieu of TCRP funds									
Current Approved	27,122	11,315			15,807	484	3,031	7,800	15,807
Change	-19,432	-3,625			-15,807	-484	-789	-2,352	-15,807
Proposed	7,690	7,690			0	0	2,242	5,448	0
Local Funds - Local Transportation Funds (LTF) – City of Colton									
Current Approved	5,819	657			5,162	483	174	0	5,162
Change	142	908			-766	-483	290	1,101	-766
Proposed	5,961	1,565			4,396	0	464	1,101	4,396
Local Funds - Local Transportation Funds (LTF) – SANBAG									
Current Approved	5,397	0			5,397		0	0	5,397
Change	5,500	3,675			1,824		1,127	2,548	1,825
Proposed	10,897	3,675			7,221		1,127	2,548	7,222
Local Funds - Local Transportation Funds (LTF) – SANBAG									
Current Approved	3,740	656			3,084	482	174		3,084
Change	-3,740	-656			-3,084	-482	-174		-3,084
Proposed	0	0			0	0	0		0
Private Funds – BNSF Railroad Contribution									
Current Approved	0	0			0		0	0	0
Change	5,985	1,570			4,415		465	1,105	4,415
Proposed	5,985	1,570			4,415		465	1,105	4,415
Private Funds – UPRR Railroad Contribution									
Current Approved	0	0			0		0	0	0
Change	4,609	1,210			3,399		359	851	3,399
Proposed	4,609	1,210			3,399		359	851	3,399
TOTAL									
Current Approved	53,995	12,628			41,367	1,449	3,379	7,800	41,367
Change	5,860	3,082			2,778	-1,449	1,278	3,253	2,778
Proposed	59,855	15,710			44,145	0	4,657	11,053	44,146

NOTE: Tier 2 TCRP funds (\$19,432,000), as de-programmed above, will stay with the Project as uncommitted TCRP at this time. SANBAG will request a future TCRP amendment to reprogram these Tier 2 funds to another TCRP-eligible project in the corridor.

RESOLUTIONS TCIF-P-1213-72, TAA-12-12

Be it Resolved, that the California Transportation Commission does hereby amend the Trade Corridors Improvement Fund Project Baseline Agreement and the Traffic Congestion Relief Program (TCRP) for the Laurel Street Grade Separation Project (TCIF 84, TCRP 55.4, PPNO 1141) in accordance with the changes described and illustrated above.

Attachment



Metro

Los Angeles County
Metropolitan Transportation Authority

One Gateway Plaza 213.922.2000 Tel
Los Angeles, CA 90012-2952 metro.net
Reference No. 2.1c.(5g)
June 11, 2013
Attachment

May 21, 2013

Mr. Andre Boutros
Executive Director
California Transportation Commission
1120 "N" Street, Mail Stop: 52
Sacramento, CA 95814

Dear Mr. *Andre!* Boutros:

The Southern California Consensus Group has discussed and approved the changes requested by our partner agency. It is our understanding that the San Bernardino Associated Governments (SANBAG) is requesting to amend their Baseline Agreements for Project #61 - South Milliken Avenue Grade Separation, Project #64 - Lenwood Road Grade Separation, Project #65 - North Vineyard Avenue Grade Separation, and Project #84 - Laurel Street Grade Separation Project.

- Project #61 - South Milliken Avenue Grade Separation: Increase TCIF funds from \$14.521 million to \$28.213 million. Additional TCIF funds were originally programmed for the I-10 Citrus Interchange with Letter of No Prejudice and TCIF funds deprogrammed from North Vineyard Avenue Grade Separation.
- Project #64 - Lenwood Road Grade Separation: Increase TCIF funds from the current programmed \$6.694 million to \$8.855 million. Additional TCIF funds are deprogrammed from North Vineyard Avenue Grade Separation.
- Project #65 - North Vineyard Avenue Grade Separation: Deprogram \$6.884 million of TCIF funds from the project. These funds will be shifted to Project #61 - South Milliken Avenue Grade Separation & Project #64 - Lenwood Road Grade Separation.
- Project #84 - Laurel Street Grade Separation Project: Increase TCIF funds from the current programmed \$11.917 million to \$24.713 million. Additional TCIF funds were originally programmed for the I-10 Citrus Interchange with Letter of No Prejudice.

Project #57 – I-10 Corridor Logistics Access Project (IC reconst @ Citrus) had a reduction in cost savings from \$23.6 million to \$21.765 million due to construction bid savings. The \$1.835 million of TCIF savings went towards reducing SANBAG's over programming share reduction.

The proposed modifications do not change the TCIF funds for SANBAG.

Please see the attached letter detailing the requested changes. Please direct any questions or comments regarding this issue to me at (213) 922-3061. We appreciate the ongoing support and guidance provided by you and your staff.

Sincerely,

A handwritten signature in black ink that reads "Shahrzad Amiri". The signature is written in a cursive style with a large initial 'S'.

Shahrzad Amiri
Deputy Executive Officer

cc: Southern California Consensus Group
Stephen Maller

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1c.(5h)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Katie Benouar
Division Chief
Transportation Planning

Subject: **TRADE CORRIDORS IMPROVEMENT FUND-PROJECT BASELINE AMENDMENT
RESOLUTION TCIF-P-1213-73, AMENDING RESOLUTION TCIF-P-1213-30**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend the Trade Corridors Improvement Fund (TCIF) Project Baseline Agreement for Project 85, Avenue 52 Grade Separation (PPNO 1142). The Southern California Consensus Group concurs with this amendment and the requested changes.

ISSUE:

The Riverside County Transportation Commission (RCTC) and the City of Coachella (City) propose to amend the TCIF Project Baseline Agreement for Project 85, Avenue 52 Grade Separation (Project), to update the delivery schedule and cost.

BACKGROUND:

The Project was adopted into the TCIF Program by the Commission on March 23, 2011. A Project Baseline Agreement executed between the Department, the Commission, and the City was approved on September 15, 2011, under Resolution TCIF-P-1112-08B. A baseline amendment to update the delivery schedule, cost, and funding plan was approved on December 6, 2012, under Resolution TCIF-P-1213-30.

The Project is located in the City of Coachella and the Project scope includes the construction of a grade separation bridge that will carry traffic on Avenue 52 over Grapefruit Boulevard and Union Pacific Railroads (UPRR) two existing tracks by means of a reinforced concrete bridge. The Project is needed to eliminate impacts from the existing at-grade crossing including emergency vehicle response delays, greenhouse gases generated by traffic delayed by trains, and adverse neighborhood impacts including delays, noise pollution and safety impacts. The Project will improve the reliability of the UPRR system by eliminating the potential for vehicle of pedestrian versus train accidents and to allow for expansion of the rail corridor without additional public safety or neighborhood impacts.

The two-month delay for the right of way (R/W) is due to the required Resolutions of Necessity (RON) adoption by the City Council for all parcels and the on-going negotiations with the property owners. The City anticipates having the R/W Certification the end of May 2013. Subsequently, the construction has been delayed due to the R/W certification and the timing to process the request for authorization of federal funds. The following table provides a list of the Project's milestones with current approved and proposed delivery schedule:

Project Milestone	Current Approved	Proposed	Change
Begin Environmental Phase	--	--	No Change
End Environmental Phase	07/18/2012	--	No Change
Begin Design Phase	07/19/2012	--	No Change
End Design Phase	04/01/2013	--	No Change
Begin Right of Way Phase	07/19/2012	--	No Change
End Right of Way Phase	04/01/2013	05/31/13	2 Months
Begin Construction Phase	08/01/2013	10/15/13	2 1/2 Months
End Construction Phase	03/31/2015	--	No Change
Begin Closeout	04/01/2015	--	No Change
End Closeout	09/01/2015	--	No Change

The RCTC and the City also request an update to the Project funding plan. The Project cost has increased by \$5,500,000 based on the latest engineer's estimate and on-going R/W acquisition; the additional Project cost is being funded by the City and the Coachella Valley Association of Governments (CVAG). The updated total project cost is shown in the following table.

(DOLLARS IN THOUSANDS)									
FUND SOURCE	TOTAL	Totals by Fiscal Year				Totals by Project Phase			
		Prior	10/11	11/12	12/13	PA&ED	PS&E	R/W	CONST
State Bond - Trade Corridor Improvement Funds (TCIF)									
Current Approved	10,000				10,000				10,000
Change	0				0				0
Proposed	10,000				10,000				10,000
Congestion Mitigation and Air Quality (CMAQ)									
Current Approved	10,180	2,362			7,818	2,362			7,818
Change	0	0			0	0			0
Proposed	10,180	2,362			7,818	2,362			7,818
Local Transportation Funds (LTF) – City of Coachella									
Current Approved	2,806	306			2,500	306		2,500	0
Change	5,500	0			5,500	0		500	5,000
Proposed	8,306	306			8,000	306		3,000	5,000
2009 Annual Appropriation Earmark - Surface Transportation Priorities - LTF									
Current Approved	380				380				380
Change	0				0				0
Proposed	380				380				380
Private Funds – Railroad Contribution (Private)									
Current Approved	1,000				1,000				1,000
Change	0				0				0
Proposed	1,000				1,000				1,000
TOTAL									
Current Approved	24,366	2,668			21,698	2,668		2,500	19,198
Change	5,500	0			5,500	0		500	5,000
Proposed	29,866	2,668			27,198	2,668		3,000	24,198

RESOLUTION TCIF-P-1213-73

Be it Resolved, that the California Transportation Commission does hereby amend the Trade Corridors Improvement Fund Baseline Agreement for Project 85, Avenue 52 Grade Separation (PPNO 1142), in accordance with the changes described and illustrated above.

Attachment



Metro

Los Angeles County
Metropolitan Transportation Authority

One Gateway Plaza
Los Angeles, CA 90012-2952
Reference No. : 2.1c.(5h)
213.922.2000 Tel
metro.net
June 11, 2013
Attachment

April 25, 2013

Mr. Andre Boutros
Executive Director
California Transportation Commission
1120 "N" Street, Mail Stop: 52

Dear Mr. Boutros:

Andre

The Southern California Consensus Group has discussed and approved the changes requested by our partner agency. It is our understanding that the Riverside County Transportation Commission (RCTC) is requesting to amend their Baseline Agreements for Project #46 - Sunset Avenue Grade Separation, Project #48 - Avenue 56 Grade Separation, Project #50 - Clay Street Grade Separation, Project #53 - Grade Separation at Magnolia Avenue Railroad Grade Crossing, & Project #85 - Avenue 52 Grade Separation due to schedule modifications and project costs.

RCTC is also requesting to reallocate \$13.4 million from TCIF project savings.

- \$3,600,000 to Project #51 - Riverside Avenue Grade Separation.
- \$5,065,324 to Project #48 - Avenue 56 Grade Separation.
- \$746,613 to Project #50 - Clay Street Grade Separation.
- \$3,996,397 to Project #53 - Grade Separation at Magnolia Avenue Railroad Grade Crossing

The proposed modifications do not change the TCIF funds for RCTC.

Please see the attached letter detailing the requested changes. Please direct any questions or comments regarding this issue to me at (213) 922-3061. We appreciate the ongoing support and guidance provided by you and your staff.

Sincerely,

Shahzad Amiri

Shahzad Amiri
Deputy Executive Officer

cc: Southern California Consensus Group
Stephen Maller

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1c.(5i)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Katie Benouar
Division Chief
Transportation Planning

Subject: **TRADE CORRIDORS IMPROVEMENT FUND-PROJECT BASELINE AMENDMENT
RESOLUTION TCIF-P-1213-74, AMENDING RESOLUTION TCIF-P-1213-04B**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend the Trade Corridors Improvement Fund (TCIF) Project Baseline Agreement for Project 86, Alameda Corridor West Terminus Intermodal Railyard – West Basin Railyard Extension (PPNO TC86). The Southern California Consensus Group concurs with this amendment and the requested changes.

ISSUE:

The City of Los Angeles Harbor Department – Port of Los Angeles (Port) proposes to amend the TCIF Project Baseline Agreement for Project 86, Alameda Corridor West Terminus Intermodal Railyard – West Basin Railyard Extension (Project) to update the Project delivery schedule and cost.

BACKGROUND:

The Project was adopted into the TCIF Program by the Commission on February 22, 2012. A Project Baseline Agreement was executed with the Department, the Commission, and the Port, and approved on August 22, 2012, under Resolution TCIF-P-1213-04B.

The Project is located in the city of Wilmington, West of Pier A Street and south of Water Street at Berths 142-147 backland, within the TraPac container terminal. The Project scope includes the construction of a stub-ended rail yard with eight working tracks, the infrastructure for a 123 foot gauge rail mounted gantry crane, access roadway, storm drainage, electrical and lighting, utility work and fencing.

The Port proposes to update the schedule and increase the total project cost due to changes in the crane rail foundation design and corresponding impacts, power design for automated Rail Mounted Gantry cranes, surcharge due to long-term settlement evaluations, storm drainage system and Standard Urban Stormwater Mitigation Plan compliance, additional fencing and gate requirements for automation safety, U.S. Customs and Border Protection booth and improvements; contingency items, and construction support.

The following tables provide a list of current approved and proposed milestones and funding sources:

Project Milestone	Current Approved	Proposed	Change
Begin Environmental Phase	10/31/03	10/31/03	No Change
End Environmental Phase	12/31/07	12/31/07	No Change
Begin Design Phase	08/31/11	08/31/11	No Change
End Design Phase	06/30/13	06/30/13	No Change
Begin Right of Way Phase	01/31/13	01/31/13	No Change
End Right of Way Phase	06/30/13	06/30/13	No Change
Begin Construction Phase	10/31/13	11/21/13	1 month
End Construction Phase	04/30/15	02/28/16	10 months
Begin Closeout Phase	04/30/15	02/28/16	10 months
End Closeout Phase	04/30/16	02/28/17	10 months

(DOLLARS IN THOUSANDS)										
FUND SOURCE	TOTAL	Totals by Fiscal Year					Totals by Project Phase			
		Prior	12/13	13/14	14/15	15/16	PA&ED	PS&E	R/W	CONST
State Funds (TCIF)										
Current Approved	20,712			20,712						20,712
Change	0			0						0
Proposed	20,712			20,712						20,712
Local Funds – Local Transportation Funds (LTF) (Port of Los Angeles)										
Current Approved	23,004	199	2,093	2,200	17,600	912		2,292		20,712
Change	29,271	0	0	10,100	10,400	8,771		1,000		28,271
Proposed	52,275	199	2,093	12,300	28,000	9,683		3,292		48,983
TOTAL										
Current Approved	43,716	199	2,093	22,912	17,600	912		2,292		41,424
Change	29,271	0	0	10,100	10,400	8,771		1,000		28,271
Proposed	72,987	199	2,093	33,012	28,000	9,683		3,292		69,695

RESOLUTION TCIF-P-1213-74

Be it Resolved, that the California Transportation Commission does hereby amend the Trade Corridors Improvement Fund Baseline Agreement for Project 86, Alameda Corridor West Terminus Intermodal Railyard –West Basin Railyard Extension (PPNO TC86), in accordance with the changes described and illustrated above.

Attachment



Los Angeles County
Metropolitan Transportation Authority

Metro

One Gateway Plaza
Los Angeles, CA 90012-2952

213.922.2000 Tel
metro.net

Reference No. : 2.1c.(5i)

June 11, 2013

Attachment

April 10, 2013

Mr. Andre Boutros
Executive Director
California Transportation Commission
1120 "N" Street, Mail Stop: 52
Sacramento, CA 95814

Dear Mr. ~~Boutros~~ *Andre*:

The Southern California Consensus Group has discussed and approved the changes requested by our partner agency. It is our understanding that the Port of Los Angeles (POLA) is requesting to allocate \$20,712,157 for construction phase of Project #86 – Alameda Corridor West Terminus Intermodal Rail yard. They are also amending their Baseline Agreement to account for the revised schedule and total project cost.

Please see the attached letter from POLA detailing the requested changes. Please direct any questions or comments regarding this issue to me at (213) 922-3061. We appreciate the ongoing support and guidance provided by you and your staff.

Sincerely,

Shahzad Amiri
Shahzad Amiri
Deputy Executive Officer

cc: Southern California Consensus Group
Stephen Maller

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1c.(5j)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Katie Benouar
Division Chief
Transportation Planning

Subject: **TRADE CORRIDORS IMPROVEMENT FUND-PROJECT BASELINE AMENDMENT
RESOLUTION TCIF-P-1213-75, AMENDING RESOLUTION TCIF-P-1213-04B**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend the Trade Corridors Improvement Fund (TCIF) Project Baseline Agreement for Project 87, Cargo Transportation Improvement Emission Reduction Program - Phase 2 (TraPac Automation) (PPNO TC87B). The Southern California Consensus Group concurs with this amendment and the requested changes.

ISSUE:

The City of Los Angeles Harbor Department – Port of Los Angeles (Port) proposes to amend the TCIF Project Baseline Agreement for Project 87, Cargo Transportation Improvement Emission Reduction Program – Phase 2 (Project) to update the delivery schedule, cost, and funding plan.

BACKGROUND:

The Project was adopted into the TCIF Program by the Commission on February 22, 2012. A Project Baseline Agreement was executed with the Department, the Commission, and the Port, and approved by the Commission on August 22, 2012, under Resolution TCIF-P-1213-04B.

The Project is located in the City of Wilmington, West of Pier A Street and south of Water Street at Berths 142-143 backland within the TraPac container terminal. The Project scope includes 72 acres of backland improvements, grading, paving, storm drain and sump, rail, reefer racks, electrical and lighting system, telecommunication system, fire protection system, utility relocations, fencing, gates, and striping.

The Project schedule adjustment is due to the revised construction duration, which needs to be extended to accommodate phasing of the work. The proposed amendment revises the project schedule, as shown in the following table:

Project Milestone	Current Approved	Proposed	Change
Begin Environmental Phase	10/31/03	10/31/03	No Change
End Environmental Phase	12/31/07	12/31/07	No Change
Begin Design Phase	10/31/11	10/31/11	No Change
End Design Phase	06/30/13	06/30/13	No Change
Begin Right of Way Phase	12/31/12	12/31/12	No Change
End Right of Way Phase	06/30/13	06/30/13	No Change
Begin Construction Phase	11/30/13	11/30/13	No Change
End Construction Phase	11/30/16	09/30/17	10 months
Begin Closeout Phase	11/30/16	09/30/17	10 months
End Closeout Phase	11/30/17	09/30/18	22 months

The cost increases are associated with the design changes and construction duration. Cost increases are due to changes in the electrical design and corresponding impacts, storm drain and compliance with the Standard Urban Stormwater Mitigation Plan, Los Angeles Fire Department compliance, additional fencing and gates required for automation safety, additional construction phases to accommodate existing operations and adjacent projects, contingency items, and construction support.

(DOLLARS IN THOUSANDS)										
FUND SOURCE	TOTAL	Totals by Fiscal Year					Totals by Project Phase			
		12/13	13/14	14/15	15/16	16/17	PA&ED	PS&E	R/W	CONST
State Funds (TCIF)										
Current Approved	23,164		23,164							23,164
Change	3,500		3,500							3,500
Proposed	26,664		26,664							26,664
Local Funds – Local Transportation Funds (LTF) (Port of Los Angeles)										
Current Approved	62,850	6,145	2,325	43,380	11,000			8,470		54,380
Change	53,486	0	21,000	(6,380)	26,000	12,866		0		53,486
Proposed	116,336	6,145	23,325	37,000	37,000	12,866		8,470		107,866
TOTAL										
Current Approved	86,014	6,145	25,489	43,380	11,000	0		8,470		77,544
Change	56,986	0	24,500	(6,380)	26,000	12,866		0		56,986
Proposed	143,000	6,145	49,989	37,000	37,000	12,866		8,470		134,530

RESOLUTION TCIF-P-1213-75

Be it Resolved, that the California Transportation Commission does hereby amend the Trade Corridors Improvement Fund Baseline Agreement for Project 87, Cargo Transportation Improvement Emission Reduction Program - Phase 2 (TraPac Automation) (PPNO TC87B), in accordance with the changes as described and illustrated.

Attachment



Metro

Los Angeles County
Metropolitan Transportation Authority

One Gateway Plaza
Los Angeles, CA 90012-2952
Reference No.: 2.1c.(5j)
June 11, 2013
Attachment

213.922.2000 Tel
metro.net

April 11, 2013

Mr. Andre Boutros
Executive Director
California Transportation Commission
1120 "N" Street, Mail Stop: 52
Sacramento, CA 95814

Dear Mr. ~~Boutros~~ *Andre!*

The Southern California Consensus Group has discussed and approved the changes requested by our partner agency. It is our understanding that the Port of Los Angeles (POLA) is requesting the following for Project #87.2 – Emission Reduction Program Phase 2 project. They are requesting to reprogram \$3.5 million from previously de-programmed cost savings from project #83 (Colton Crossing) to this project. They are also amending their Baseline agreement and are requesting to allocate \$26,664,000 for the construction phase. These requests do not affect the total TCIF amount programmed to the Port.

Please see the attached letter from POLA detailing the requested changes. Please direct any questions or comments regarding this issue to me at (213) 922-3061. We appreciate the ongoing support and guidance provided by you and your staff.

Sincerely,

Shahzad Amiri
Shahzad Amiri
Deputy Executive Officer

cc: Southern California Consensus Group
Stephen Maller

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1c.(5k)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **TRADE CORRIDOR IMPROVEMENT FUND BASELINE AMENDMENT
RESOLUTION TCIF-P-1213-76, AMENDING RESOLUTION TCIF-P-1112-038B**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend the baseline agreement for TCIF Project 89 (WB I-80 to SR 12 [West] Connector and Green Valley Road Interchange Improvements) project (PPNO 5301L) in Solano County to revise the project funding plan and delivery schedule.

ISSUE:

The Department and the Solano Transportation Authority propose to amend the TCIF baseline agreement for the TCRP Project 89 (WB I-80 to SR 12 [West] Connector and Green Valley Road Interchange Improvements) project (PPNO 5301L) in Solano County to revise the project funding plan and delivery schedule.

BACKGROUND:

This project will construct a two-lane WB I-80 to WB SR 12 Connector that will cross over the new WB I-80/Green Valley Road on-ramp. The project will also reconstruct the I-80/Green Valley interchange.

Once completed, these improvements will enhance traffic operations and safety within the project limits. The reconstruction of the Green Valley interchange will improve local access to and from the freeway.

Update project funding plan and delivery schedule

Due to award savings realized from other State Highway Operation and Protection Program (SHOPP) funded TCIF projects, the project funding plan is being revised to swap \$8,500,000 of TCIF funds with an equal amount of SHOPP funds. There is no other change to the funding plan.

Furthermore, the project schedule is being revised due to slight delays in receiving the Section 404 Permit from the US Army Corps of Engineers (Corps) because it took longer than expected to

resolve issues relating to the required mitigation and monitoring requirements. The following table lists the revised schedule for major milestones.

Milestone	Baseline	Proposed
End Right of Way	Mar 2013	Apr 2013 ⁺⁺ (A)
Ready-to-List	Mar 2013	May 2013
Begin Construction	Aug 2013	Sep 2013
End Construction	Dec 2015	Jan 2016
Begin Closeout	Jan 2016	Jan 2016
End Closeout	Jan 2016	Jan 2016

(A) Actual

⁺⁺ The R/W Certification completed is Non-Compliance (NC) type due to pending resolution of the Buy America clause in the Moving Ahead for Progress in the 21st Century (MAP-21) federal legislation.

The Northern California Consensus Group and the Metropolitan Transportation Commission concur with these proposed changes.

RESOLUTION:

Be it resolved, that the California Transportation Commission does hereby amend the Trade Corridor Improvement Fund baseline agreement for the TCIF Project 89 (WB I-80 to SR 12 [West] Connector and Green Valley Road Interchange Improvements) project (PPNO 5301L) in Solano County as described above and illustrated on the following page.

REVISE: WB I-80 to SR 12 [West] Connector and Green Valley Road Interchange Improvements project (PPNO 5301L)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Solano	4	5301L	0A534	CO	2011-12	12.0	42.9 13.1	80					
Implementing Agency: (by component)		PA&ED	STA			PS&E	STA						
		R/W	STA			CON	Department						
RTPA/CTC:		Metropolitan Transportation Commission											
Project Title:		WB I-80 to SR 12 (West) Connector and Green Valley Road Interchange Improvements (TCIF #89).											
Location		In Fairfield at I-80 and SR 12.											
Description:		Construct a two-lane WB I-80 to WB SR 12 connector and reconstruct the I-80/Green Valley Road interchange											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
Regional Improvement Program (RIP)													
Existing	11,412	11,412						11,412					
Change	0	0						0					
Proposed	11,412	11,412						11,412					
Local Funds													
Existing	64,988	35,540	29,448				22,480	29,448	3,500	8,880	680		
Change	0	0	0				0	0	0	0	0		
Proposed	64,988	35,540	29,448				22,480	29,448	3,500	8,880	680		
State Bond - Trade Corridor Improvement Fund (TCIF)													
Existing	24,000		24,000					15,540					8,460
Change	(8,500)		(8,500)					(8,500)					0
Proposed	15,500		15,500					7,040					8,460
State Highway Operation and Protection Program (SHOPP)													
Existing	0		0					0					
Change	8,500		8,500					8,500					
Proposed	8,500		8,500					8,500					
Total													
Existing	100,400	46,952	53,448				22,480	56,400	3,500	8,880	680		8,460
Change	0	0	0				0	0	0	0	0		0
Proposed	100,400	46,952	53,448				22,480	56,400	3,500	8,880	680		8,460

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1c.(5m)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Katie Benouar
Division Chief
Transportation Planning

Subject: **TRADE CORRIDORS IMPROVEMENT FUND PROJECT BASELINE AMENDMENT
RESOLUTION TCIF-P-1213-78, AMENDING RESOLUTION TCIF- P-1213-57**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend the Trade Corridors Improvement Fund (TCIF) project Baseline Agreement for Project 64, Lenwood Road Grade Separation Project (PPNO 1135) in San Bernardino County. The Southern California Consensus Group concurs with this amendment and the requested changes.

ISSUE:

The San Bernardino Associated Governments (SANBAG) proposes to amend the TCIF Project Baseline Agreement for Project 64, Lenwood Road Grade Separation Project (Project), to update the cost and funding plan.

BACKGROUND:

The Project was adopted into the TCIF Program by the Commission on April 10, 2008, under Resolution TCIF-P-0708-01. A Baseline Agreement executed by the Department, the Commission, city of Barstow and SANBAG was approved on October 29, 2008, under Resolution TCIF-P-0809-04B. A Baseline Amendment was approved on October 24, 2012, under Resolution TCIF-P-1213-12, to revise the delivery schedule, cost, and funding plan. A second Baseline Amendment was approved on May 7, 2013, under Resolution TCIF-P-1213-57, to update the delivery schedule, cost, and funding plan.

The Project will construct a four-lane grade separation at the Burlington Northern Santa Fe (BNSF) Railway at Lenwood Road in the City of Barstow. The Project will eliminate impacts from the existing at-grade crossing including emergency vehicle response delays, greenhouse gases generated by traffic delayed by trains and adverse neighborhood impacts including delays, noise pollution, and safety impacts. The Project will improve the reliability of the BNSF system by eliminating the potential for vehicle or pedestrian versus train accidents.

The Right of Way certification was anticipated by May 2013; however, the new Buy America provisions under MAP 21 have delayed the approval. This delay necessitates that the Proposition 1B State-Local Partnership Program (SLPP) funds be moved to a different project so that they can be allocated by June 2013. SANBAG is proposing to exchange SLPP with additional TCIF. The total Project cost has not changed, as shown in the following table.

(DOLLARS IN THOUSANDS)									
FUND SOURCE	TOTAL	Totals by Fiscal Year				Totals by Project Phase			
		Prior	10/11	11/12	12/13	PA&ED	PS&E	R/W	CONST
State Bond - Trade Corridor Improvement Funds (TCIF)									
Current Approved	6,694				6,694				6,694
Change	2,161				2,161				2,161
Proposed	8,855				8,855				8,855
DEMO – High Priority Projects Program (DEMO-ST)									
Current Approved	1,200				1,200				1,200
Change	0				0				0
Proposed	1,200				1,200				1,200
RSTP-STP Local Regional (STPL-R)									
Current Approved	12,289			3,450	8,742			3,450	8,839
Change	0			0	0			0	0
Proposed	12,289			3,450	8,742			3,450	8,839
Local Funds – Local Transportation Funds (LTF)									
Current Approved	1,995	974		885	136		974	885	136
Change	0	0		0	0		0	0	0
Proposed	1,995	974		885	136		974	885	136
SANBAG – Measure I (LTF)									
Current Approved	3,553	1,392		457	2,161		935	457	2,161
Change	0	0		0	0		0	0	0
Proposed	3,553	1,392		457	2,161		935	457	2,161
Railroad – BNSF									
Current Approved	1,103				1,103				1,103
Change	0				0				0
Proposed	1,103				1,103				1,103
State Prop 1B – SLPP Bond Funds									
Current Approved	2,161				2,161				2,161
Change	-2,161				-2,161				-2,161
Proposed	0				0				0
County of San Bernardino – Local									
Current Approved	2,500	2,500					2,500		
Change	0	0					0		
Proposed	2,500	2,500					2,500		
Federal Fund – STP Appropriation Earmark (Omnibus Appropriations Act 2009)									
Current Approved	238				238				238
Change	0				0				0
Proposed	238				238				238
TOTAL									
Current Approved	31,733	4,409		4,792	22,532		4,409	4,792	22,532
Change	0	0		0	0		0	0	0
Proposed	31,733	4,409		4,792	22,532		4,409	4,792	22,532

RESOLUTION TCIF-P-1213-78

Be it Resolved, that the California Transportation Commission does hereby amend the Trade Corridors Improvement Fund Baseline Agreement for Project 64, Lenwood Road Grade Separation Project (PPNO 1135), in accordance with the changes described and illustrated above.

Attachment



Metro

Los Angeles County
Metropolitan Transportation Authority

One Gateway Plaza
Los Angeles, CA 90012-2952 213.922.2000 Tel
metro.net

Reference No. : 2.1c.(5m)

June 11, 2013

Attachment

May 21, 2013

Mr. Andre Boutros
Executive Director
California Transportation Commission
1120 "N" Street, Mail Stop: 52
Sacramento, CA 95814

Dear Mr. *Andre!* Boutros:

The Southern California Consensus Group has discussed and approved the changes requested by our partner agency. It is our understanding that the San Bernardino Associated Governments (SANBAG) is requesting to amend their Baseline Agreements for Project #61 - South Milliken Avenue Grade Separation, Project #64 - Lenwood Road Grade Separation, Project #65 - North Vineyard Avenue Grade Separation, and Project #84 - Laurel Street Grade Separation Project.

- Project #61 - South Milliken Avenue Grade Separation: Increase TCIF funds from \$14.521 million to \$28.213 million. Additional TCIF funds were originally programmed for the I-10 Citrus Interchange with Letter of No Prejudice and TCIF funds deprogrammed from North Vineyard Avenue Grade Separation.
- Project #64 - Lenwood Road Grade Separation: Increase TCIF funds from the current programmed \$6.694 million to \$8.855 million. Additional TCIF funds are deprogrammed from North Vineyard Avenue Grade Separation.
- Project #65 - North Vineyard Avenue Grade Separation: Deprogram \$6.884 million of TCIF funds from the project. These funds will be shifted to Project #61 - South Milliken Avenue Grade Separation & Project #64 - Lenwood Road Grade Separation.
- Project #84 - Laurel Street Grade Separation Project: Increase TCIF funds from the current programmed \$11.917 million to \$24.713 million. Additional TCIF funds were originally programmed for the I-10 Citrus Interchange with Letter of No Prejudice.

Project #57 – I-10 Corridor Logistics Access Project (IC reconst @ Citrus) had a reduction in cost savings from \$23.6 million to \$21.765 million due to construction bid savings. The \$1.835 million of TCIF savings went towards reducing SANBAG's over programming share reduction.

The proposed modifications do not change the TCIF funds for SANBAG.

Please see the attached letter detailing the requested changes. Please direct any questions or comments regarding this issue to me at (213) 922-3061. We appreciate the ongoing support and guidance provided by you and your staff.

Sincerely,

A handwritten signature in black ink that reads "Shahrzad Amiri". The signature is written in a cursive style with a large initial 'S'.

Shahrzad Amiri
Deputy Executive Officer

cc: Southern California Consensus Group
Stephen Maller

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5a.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR MINOR PROJECTS**
RESOLUTION FP-12-55

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$1,000,000 for one State Highway Operation and Protection Program (SHOPP) Minor project.

ISSUE:

The attached vote list describes one SHOPP project for \$1,000,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,000,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-302-0042, for the SHOPP Minor project described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	Program Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects				Resolution FP-12-55
1 \$1,000,000 Ventura 07-Ven-1 15.1/21.1	In the city of Oxnard from Pleasant Valley Road to Route 101, from Oxnard Boulevard to Rice Avenue, and from Oxnard Boulevard to Route 101. <u>Outcome/Outputs:</u> Relinquish roadway. (Financial Contribution Only) (Project will be funded from the savings in the Minor A program)	SHOPP 0712000452 4T6504	2012-13 302-0042 SHA 20.20.201.160	\$1,000,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5b.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-12-56

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$127,569,000 for 14 projects programmed in the 2012 State Highway Operation and Protection Program (SHOPP) and \$1,113,000 for three additional projects amended into the SHOPP by Department action.

ISSUE:

The attached vote list describes 17 SHOPP projects totaling \$128,682,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$128,682,000 be allocated from the Budget Act of 2012, Budget Act Items 2660-302-0042 and 2660-302-0890, for 17 SHOPP projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				
Resolution FP-12-56				
1 \$1,920,000 Humboldt 01-Hum-101 98.1/100.7	Near Trinidad, from the Westhaven Drive Undercrossing to Trinidad Road Undercrossing at various locations. <u>Outcome/Output:</u> Seismic retrofit three bridges to maintain structural integrity.	01-2208 SHOPP/12-13 \$4,000,000 0100020153 4 459704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.113	\$38,000 \$1,882,000
2 \$2,936,000 Solano 04-Sol-12 22.7/23.7	Near Rio Vista, at Currie, McCloskey and Azevedo Roads; also from Azevedo Road to Liberty Island Road. <u>Outcome/Output:</u> Widen shoulders, provide left-turn pockets, correct vertical curves and overlay travel-way with Hot Mix Asphalt (HMA) to enhance safety and reduce the number and severity of collisions. (Project also includes an additional \$8,000,000 in OTS funds.)	04-8085A SHOPP/12-13 \$9,116,000 0400000832 4 2A6204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$59,000 \$2,877,000
3 \$17,240,000 Santa Barbara 05-SB-101 22.3/23.0	In the city of Goleta, from 0.2 mile east to 0.7 mile west of the Fairview Avenue Overcrossing. <u>Outcome/Output:</u> Replace existing concrete culverts with bridges so as to increase the hydraulic flow capacity from 10 to 25 years for two creeks and to minimize the possibility of future roadway flooding.	05-0707 SHOPP/12-13 \$17,169,000 0500000055 4 0G0704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.150	\$345,000 \$16,895,000
4 \$382,000 Santa Cruz 05-SCr-1 9.7/17.6	Near Aptos, from 0.1 mile south of South Aptos Underpass to 0.10 mile north of Route 9. <u>Outcome/Output:</u> Upgrade metal beam guardrail, construct concrete barriers, and upgrade drainage features at various locations to reduce the number and severity of traffic collisions. (Office of Traffic Safety (OTS) federal grant contribution: \$1,500,000)	05-2271 SHOPP/12-13 \$2,469,000 0500000387 4 0R9104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$8,000 \$374,000
5 \$1,928,000 Los Angeles 07-LA-2 32.5	In Angeles National Forest near La Canada Flintridge, three miles north of Woodwardia Canyon Bridge. <u>Outcome/Output:</u> Regrade slope and construct debris wall at one location.	07-4442 SHOPP/12-13 \$3,500,000 0712000165 4 3X4104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$39,000 \$1,889,000
6 \$1,100,000 Los Angeles 07-LA-210 R0.8/R4.9	In the city of Los Angeles, near Sylmar, from Maclay Street to Yarnell Street in the eastbound direction. <u>Outcome/Output:</u> Install plants, mulch, irrigation system, and other storm water quality measures to reduce erosion and stabilize slopes over 9 acres of treatment area. (EA 276804, PPNO 4186 combined with EA 277104, PPNO 4189 for construction under EA 2768U4, Project ID 0712000152)	07-4186 SHOPP/12-13 \$1,200,000 0700000527 4 276804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$22,000 \$1,078,000
7 \$1,100,000 Los Angeles 07-LA-210 R0.8/R4.9	In the city of Los Angeles, near Sylmar, from Maclay Street to Yarnell Street in the westbound direction. <u>Outcome/Output:</u> Install plants, mulch, irrigation system, and other storm water quality measures to reduce erosion and stabilize slopes over 9 acres of treatment area. (EA 277104, PPNO 4189 combined EA 276804, PPNO 4186 for construction under EA 2768U4, Project ID 0712000152)	07-4189 SHOPP/12-13 \$1,200,000 0700000530 4 277104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$22,000 \$1,078,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				
Resolution FP-12-56				
8 \$400,000 Riverside 08-Riv-15 51.5/52.3	In and near Ontario, in Riverside County from 0.1 mile south to 0.1 mile north of the Route 60 Separation and in San Bernardino County from 0.6 mile south to 0.2 mile south of the Route 10 Separation. <u>Outcome/Output:</u> Replace existing metal beam guardrail with concrete barrier to enhance safety and reduce traffic delay as a result of high frequency traffic hit repairs. (Office of Traffic Safety (OTS) federal grant contribution: \$2,000,000)	08-0030G SHOPP/12-13 \$2,830,000 0800001008 4 0N5104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$48,000 \$352,000
9 \$53,315,000 San Diego 11-SD-5 R58.1/R72.4	Between the cities of Oceanside and San Clemente, from Cockleburrr Road to the San Diego County line. <u>Outcome/Output:</u> Rehabilitate 19.9 lane miles to extend pavement service life and improve ride quality.	11-1032 SHOPP/12-13 \$53,315,000 1100020342 4 406704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.120	\$1,066,000 \$52,249,000
10 \$2,105,000 San Diego 11-SD-Var Var.	In San Diego County, on various routes at various locations. <u>Outcome/Output:</u> Clean and treat deck surface and replace joint seals to extend service life on 20 bridges.	11-1046 SHOPP/12-13 \$1,950,000 1112000030 4 408904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.119	\$42,000 \$2,063,000
11 \$6,550,000 San Diego 11-SD-15 R0.0/M5.2	In the cities of San Diego and Lemon Grove, on Route 15 from Route 5 to Meade Avenue and on Route 94 from 28 th Street to 0.2 mile east of Grove Street. <u>Outcome/Output:</u> Storm water mitigation; construct sand filters and infiltration devices.	11-0943 SHOPP/12-13 \$6,550,000 1100000314 4 282404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$131,000 \$6,419,000
12 \$4,000,000 Orange 12-Ora-55 2.0/11.8	In the city of Costa Mesa from 19 th Street to Bay Street; also in the city Santa Ana from 4 th Street to 17 th Street <u>Outcome/Output:</u> Close two existing gaps in median barrier by replacing temporary K-rail with permanent concrete median barrier. Project will improve safety by reducing the number and severity of collisions. (EA 0M3604, PPNO 3421E combined with EA 0L7404, PPNO 3421D for construction under EA 0L74U4, Project ID 1213000066)	12-3421E SHOPP/12-13 \$4,000,000 1212000025 4 0M3604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$80,000 \$3,920,000
13 \$16,549,000 Orange 12-Ora-55 2.0/11.8	In Costa Mesa, Santa Ana and Tustin, from 19 th Street to 17 th Street. <u>Outcome/Output:</u> Rehabilitate 65 lane miles of pavement by grinding concrete pavement, resurfacing ramps, replacing broken mainline concrete slabs, upgrading guardrail, and making Americans with Disabilities Act improvements. The project will extend pavement service life and improve ride quality. (EA 0L7404, PPNO 3421D combined with EA 0M3604, PPNO 3421E for construction under EA 0L74U4, Project ID 1213000066)	12-3421D SHOPP/12-13 \$16,900,000 1200020195 4 0L7404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$331,000 \$16,218,000
14 \$18,044,000 Orange 12-Ora-73 10.0/24.5	In Orange County in multiple cities, from Route 5 to Jamboree Road. <u>Outcome/Output:</u> Stabilize slopes to control sediment runoff with grading; plantings; paving ditches, gore areas and entry aprons; placing gravel on access roads and other measures to meet conditions of the NPDES statewide permit. Project will treat approximately 80 acres.	12-4051 SHOPP/12-13 \$18,044,000 1200000217 4 0H4404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$361,000 \$17,683,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-12-56
14 \$557,000 Mendocino 01-Men-20 R0.0/R0.1	Near Fort Bragg, from the Junction of Route 1 and Route 20 to 0.1 mile east of the Junction of Routes 1 and 20. <u>Outcome/Output:</u> Construct sidewalks, curb-ramps and retaining wall to meet with Americans with Disabilities Act (ADA) requirements.	01-4525 SHOPP/12-13 \$557,000 0100020260 4 0A2304	2012-13 302-0042 SHA 20.20.201.378	\$557,000
15 \$249,000 Los Angeles 07-LA-1 2.1/2.2	In Long Beach, on Route 1 from Ultimo Avenue to Los Altos Avenue/8th Street and on Route 710 at Anaheim Street; and in the cities of Lynwood and Southgate on Route 710 at Imperial Highway. <u>Outcome/Output:</u> Upgrade existing pedestrian facilities at 26 locations to comply with Americans with Disabilities Act (ADA) standards.	07-4559 SHOPP/12-13 \$570,000 0712000023 4 4T4904	2012-13 302-0042 SHA 20.20.201.361	\$249,000
16 \$307,000 Riverside 08-Var-Var Var.	In Moreno Valley on Route 60; in the city of Riverside on Route 91; and in the city of San Bernardino on Route 215, at various locations. <u>Outcome/Output:</u> Upgrade existing pedestrian facilities at 29 locations to comply with Americans with Disabilities Act (ADA) standards.	08-0044K SHOPP/12-13 \$673,000 0800000474 4 0M3104	2012-13 302-0042 SHA 20.20.201.361	\$307,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5b.(2a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS - ADVANCEMENTS**
RESOLUTION FP-12-57

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$78,293,000 for seven projects programmed in the 2012 State Highway Operation and Protection Program (SHOPP) in Fiscal Years (FYs) 2013-14 and 2014-15.

ISSUE:

The attached vote list describes seven SHOPP projects totaling \$78,293,000 programmed in FYs 2013-14 and 2014-15 plus \$3,668,000 from other sources. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$78,293,000 be allocated from the Budget Act of 2012, Budget Act Items 2660-302-0042 and 2660-302-0890, for seven SHOPP projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2a) SHOPP Projects (ADVANCEMENTS) Resolution FP-12-57				
1 \$2,000,000 Colusa 03-Col-20 28.2/30.5	In and near the city of Colusa, from 0.4 mile east of Colusa Basin (Bridge No. 15-0020) to Sioc Street. <u>Outcome/Output:</u> Rehabilitate 4.6 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.	03-2949 SHOPP/14-15 \$2,953,000 0312000025 4 2F9704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$40,000 \$1,960,000
2 \$2,118,000 Fresno 06-Fre-180 77.2	Near the city of Fresno, at Kings River Overflow Bridge No. 42-0074. <u>Outcome/Output:</u> Replace bridge due to concrete spalls and cracking at various locations on the bridge structure and high chloride deck content and deterioration of the super structure.	06-6328 SHOPP/13-14 \$3,564,000 0600000118 4 0H1704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$42,000 \$2,076,000
3 \$4,858,000 Kings 06-Kin-198 R14.8/R17.9	In and near Hanford, at 14 th Avenue Undercrossing, Hanford-Armona Undercrossing, and 11 th Avenue Undercrossing. <u>Outcome/Output:</u> Rehabilitate 3 bridges by removing existing asphalt concrete overlay, demolishing concrete deck and replacing with polyester concrete to improve ride quality and extend bridge service life.	06-4340 SHOPP/13-14 \$9,732,000 0600000457 4 462204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$97,000 \$4,761,000
4 \$55,467,000 Los Angeles 07-LA-210 R9.7/R16.1	In the cities of Los Angeles and Glendale, near Sunland and Tujunga, from west of Big Tujunga Wash to east of Boston Avenue. <u>Outcome/Output:</u> Rehabilitate 25 lane miles by reconstructing lanes 3 and 4 with jointed plain concrete pavement, and replace damaged spot locations in lanes 1 and 2 with rapid strength concrete. Project will improve safety and ride quality.	07-4413 SHOPP/14-15 \$58,701,000 0700020957 4 288004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.120	\$1,109,000 \$54,358,000
5 \$6,355,000 Inyo 09-Iny-395 45.5/52.9	Near Lone Pine, between 0.7 mile south of Cottonwood Road and 0.4 mile south of Lubkin Canyon Road. <u>Outcome/Output:</u> Rehabilitate pavement by repairing localized failed areas, removing/replacing 4-inch layer of existing pavement and placing hot mix asphalt overlay in order to improve ride quality and reduce maintenance costs along 17.4 lane miles.	09-0609 SHOPP/14-15 \$5,573,000 0900020081 4 351604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$127,000 \$6,228,000
6 \$2,443,000 Mono 09-Mno-395 63.9/65.1	Near Lee Vining, from 0.4 mile north to 1.6 miles north of Virginia Lakes Road. <u>Outcome/Output:</u> Rehabilitate pavement by repairing localized failed areas, cold-recycle-in-place and overlay with dense graded asphalt concrete to improve ride quality and reduce future maintenance costs along 6.0 lane miles.	09-0607 SHOPP/14-15 \$2,325,000 0912000023 4 354104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$49,000 \$2,394,000
7 \$5,052,000 San Diego 11-SD-5 R19.9/R21.2	In the city of San Diego, from 0.1 miles south of Route 8 to 0.3 miles north of Tacolote Creek Bridge; also on Route 8 from Route 5 to 0.3 mile east of Morena Boulevard. <u>Outcome/Output:</u> Construct auxiliary lanes and widen connector to improve traffic operations.	11-0778 SHOPP/13-14 \$8,528,000 1100000005 4 002704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.310	\$101,000 \$4,951,000
(Additional contributions from other sources: \$3,668,000)				

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5b.(3a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS (DESIGN-BUILD)**
RESOLUTION FP-12-58

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$46,800,000 for two Design-Build projects programmed in the 2012 State Highway Operation and Protection Program (SHOPP).

ISSUE:

The attached vote list describes two Design-Build SHOPP projects totaling \$46,800,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$46,800,000 be allocated from the Budget Act of 2012, Budget Act Items 2660-302-0042 and 2660-302-0890, for two SHOPP Design-Build projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(3a) Allocations for Design Build Projects				Resolution FP-12-58
1 \$8,835,000 Sacramento 03-Sac-5 23.6/24.2	In the city of Sacramento, at West End Viaduct No. 24-0069R/L. <u>Outcome/Output:</u> Rehabilitate two bridges by applying polyester concrete overlay to preserve the decks and providing a better wearing surface and to maintain structure integrity and reduce the risk to lives and properties. (EA 0F2404, PPNO 5826 combined with EA 2F2104, PPNO 6231 for Design-Build under EA 2F21U, Project ID 0313000172.)	03-5826 SHOPP/12-13 \$8,835,000 0300000074 4 0F2404	2012-13 302-0890 FTF 20.20.201.110	\$8,835,000
2 \$37,965,000 Sacramento 03-Sac-50 2.5/3.2	In West Sacramento, at Sacramento River Viaduct No. 24-0004R/L. <u>Outcome/Output:</u> Rehabilitate two bridges by replacing unsound bridge deck concrete, applying polymer concrete overlay to preserve the decks and providing a better wearing surface and to maintain structure integrity and reduce the risk to lives and properties. (EA 2F2104, PPNO 6231 combined with EA 0F2404, PPNO 5826 for Design-Build under EA 2F21U, Project ID 0313000172.)	03-6231 SHOPP/12-13 \$37,965,000 0312000057 4 2F2104	2012-13 302-0890 FTF 20.20.201.110	\$37,965,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5b.(3b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS-ADVANCEMENT (DESIGN-BUILD)
RESOLUTION FP-12-72**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$158,000,000 for the Cajon Pass Rehabilitation SHOPP Design-Build project programmed in the 2012 State Highway Operation and Protection Program (SHOPP) in Fiscal Year (FY) 2015-16.

ISSUE:

The attached vote list describes one SHOPP Design-Build project totaling \$158,000,000 programmed in FY 2015-16. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$158,000,000 be allocated from the Budget Act of 2012, Budget Act Items 2660-302-0042 and 2660-302-0890, for one SHOPP Design-Build project described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(3b) Allocations for Design Build Projects (ADVANCEMENT)				Resolution FP-12-72
1 \$158,000,000 San Bernardino 08-SBd-15 R15.4/30.8	Cajon Pass Rehabilitation Project. Near Devore and in Hesperia, from 0.4 mile north of the Route 215 Junction to 1.2 miles north of Oak Hill Road . <u>Outcome/Output:</u> Improve ride quality by rehabilitating 126.5 lane miles of concrete pavement on mainline, ramps, and shoulders; replace failed slabs and profile grind; and replace asphalt pavement with concrete pavement in areas of settlement.	08-0169K SHOPP/15-16 \$170,482,000 0800020456 4 0Q7404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.122	\$3,160,000 \$154,840,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5c.(1a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-12-60**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$2,519,000 for the State administered State Transportation Improvement Program (STIP) Route 91 Widening (PPNO 4598D) project in Orange County, on the State Highway System.

ISSUE:

The attached vote list describes one State administered STIP project on the State Highway System totaling \$2,519,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$2,275,000 be allocated from Budget Act of 2011, Budget Act Items 2660-301-0042 and 2660-301-0890 for construction and \$244,000 for construction engineering for one State administered STIP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1a) State Administered STIP Projects on the State Highway System				Resolution FP-12-60
1 \$2,519,000 Department of Transportation <u>OCTA</u> Orange 12-Oran-91 9.1/15.6	Route 91 Widening. In Anaheim, from Route 55 to Weir Canyon Road. Replacement planting / landscaping. Final Project Development Support Estimate: \$387,000 Programmed Amount: <u>\$339,000</u> Adjustment: \$ 0 (< 20%) Final Right of Way Right of Way Estimate: \$ 0 Programmed Amount: <u>\$40,000</u> Adjustment: \$40,000 (Credit) (Future Consideration of Funding – Resolution E-09-46; June, 2009) <u>Outcome/Output:</u> Replace 30 acres of removed irrigated landscape.	12-4598D RIP / 12-13 CON ENG \$244,000 CONST \$2,275,000 1200020234 4 OG3314	001-0042 SHA 2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	\$244,000 \$45,000 \$2,230,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5c.(1b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-12-61**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$7,226,000 for two State administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects, on the State Highway System.

ISSUE:

The attached vote list describes two State administered STIP TE projects on the State Highway System totaling \$7,226,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$5,811,000 be allocated from the Budget Act of 2011, Budget Act Items 2660-301-0042 and 2660-301-0890 for construction and \$1,415,000 for construction engineering for two State administered STIP TE projects described on the attached vote list.

Attachment

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5c.(2a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-12-62**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$1,151,000 for two locally administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects, on the State Highway System.

ISSUE:

The attached vote list describes two locally administered STIP TE projects on the State Highway System totaling \$1,151,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,151,000 be allocated from the Budget Act of 2011, Budget Act Items 2660-301-0042 and 2660-301-0890 for two locally administered STIP TE projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2a) Locally Administered STIP Transportation Enhancement Projects on the State Highway System Resolution FP-12-62				
1 \$651,000 City of Ceres <u>StanCOG</u> Stanislaus 10-Sta-99 11.9	Whitmore Avenue Landscaping. In Ceres, at the Whitmore Avenue Interchange. Install landscaping and irrigation. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (As part of this allocation request, the City of Ceres is requesting a 6-month extension to the period of project completion, from 36 months to 42 months.) <u>Outcome/Output:</u> Install 5.9 acres of landscaping and irrigation.	10-6631 RIP TE / 12-13 CONST \$651,000 1013000045 4CONL 0X8604	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	\$13,000 \$638,000
2 \$500,000 City of Costa Mesa <u>OCTA</u> Orange 12-Ora-55 2.0/2.4	Downtown Costa Mesa Gateway Landscape Improvements. Construct safety barrier, monument sign and hardscape and landscape and lighting improvements. (Allocation funded from 2012-13 TE Reserve PPNO 2134) <u>Outcome/Output:</u> Project improvements within the median and shoulder areas of Route 55 will enhance the main entry point to downtown Costa Mesa.	12-2136D RIP TE / 12-13 CONST \$500,000 1213000177 4CONL 0N2104	2011-12 301-0890 FTF 20.20.075.600	\$500,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5c.(2b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSPORTATION ENHANCEMENT PROJECTS ON THE STATE HIGHWAY SYSTEM (ADVANCEMENT) RESOLUTION FP-12-63**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$693,000 for the locally administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) Route 43 Corridor Beautification Phase 2 (PPNO 6618) project in Kern County, on the State Highway System.

ISSUE:

The attached vote list describes one locally administered STIP TE project on the State Highway System programmed in Fiscal Years (FY) 2013-14 totaling \$693,000, plus \$90,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$693,000 be allocated from the Budget Act of 2011, Budget Act Items 2660-301-0042 and 2660-301-0890 for one locally administered STIP TE project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
RTPA/CTC	County	Location	Project ID	Item #	Fund Type	Fund Type
Dist-Co-Rte	Postmile	Project Description	Adv Phase	Program Code		
		Project Support Expenditures	EA			
2.5c.(2b) Locally Administered STIP Transportation Enhancement Projects on the State Highway System (ADVANCEMENT)					Resolution FP-12-63	
1	\$693,000	City of Wasco	Route 43 Corridor Beautification Phase 2. In Wasco, from Poso Drive to Filburn Avenue. Install landscaping and irrigation.	06-6618	2011-12	\$14,000
		<u>KCOG</u>		RIP TE / 13-14	301-0042	
		Kern		PS&E	SHA	
		06-Ker-43	(Contributions from other sources: \$90,000.)	\$56,000	301-0890	\$679,000
		R23.6/R24.1	(PS&E completed with other fund sources. Programmed RIP PS&E of \$56,000 to be returned to Kern County's share balance.)	\$0	FTF	
			<u>Outcome/Output:</u> Install 34,000 square feet of synthetic turf, 250 shrubs/plants, 25 trees and tree grates, and a solar irrigation system.	CONST	20.20.075.600	
				\$693,000		
				0612000238		
				4CONL		
				0P8004		

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5c.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-12-64**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$26,278,000 for 33 locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- o \$7,017,000 for five STIP projects; and
- o \$18,756,000 for 26 STIP Transportation Enhancement projects; and
- o \$505,000 for two STIP Programming, Planning, and Monitoring projects.

ISSUE:

The attached vote list describes 33 locally administered STIP projects off the State Highway System totaling \$26,278,000, plus \$38,439,494 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$26,278,000 be allocated from the Budget Act of 2012, Budget Act Items 2660-101-0042 and 2660-101-0890 for 33 locally administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-12-64
1 \$93,000 Humboldt County HCAOG 01-Humboldt	Railroad Crossings at County Roads Rehabilitation. In Humboldt County at various locations. Rehabilitate and Improve Railroad Crossings. <u>Outcome/Output:</u> This project will enhance vehicular safety.	01-2100 RIP / 12-13 CONST \$93,000 0100000030	2012-13 101-0042 SHA 20.30.600.620	\$93,000
2 \$2,680,000 Lake County LCCAPC 01-Lake	Countywide Rehabilitation. In Lake County, at various locations. Rehabilitate roadway. <u>Outcome/Output:</u> This project will increase the safety of the road, reduce traveler delays, and improve trip quality.	01-3068 RIP / 12-13 CONST \$2,680,000 0100020450	2012-13 101-0890 FTF 20.30.600.621	\$2,680,000
3 \$450,000 City of Santa Cruz SCCRTC 05-Santa Cruz	Soquel Avenue/Park Way Intersection Improvements. In the city of Santa Cruz, at the intersection of Soquel Avenue and Park Way. Install traffic signal and construct protected left turn lanes. (Contributions from other sources: \$626,000.) <u>Outcome/Output:</u> This project will reduce collisions, reduce delay, travel times, improve access to transit, widen sidewalk, and improve access to medical facilities and schools. Reduce non-recurring congestions and transit travel times.	05-2364 RIP / 12-13 CONST \$450,000 0513000107	2012-13 101-0890 FTF 20.30.600.620	\$450,000
4 \$3,650,000 Town of Mammoth Lakes Mono LTC 09-Mono	Canyon Boulevard Street Improvements. In Mammoth Lakes, on Canyon Boulevard from Forest Trail to Hillside Drive. Reconstruct curbs, gutters, sidewalks, lights and storm drain system. <u>Outcome/Output:</u> This project will repave over 2,000 linear feet of roadway with asphalt concrete; improve drainage facilities, sidewalk, and street lighting.	09-2546 RIP / 12-13 CONST \$3,650,000 0900000023	2012-13 101-0890 FTF 20.30.600.620	\$3,650,000
5 \$144,000 City of Bishop Inyo LTC 09-Inyo	Warren Street Improvements. In Bishop, on North Warren Street and South Warren Street, from West South Street to dead end near West Elm Street. Remove and replace pavement, and various roadway improvements. (Future Consideration of Funding – Resolution E-13-37, May 2013.) <u>Outcome/Output:</u> This project will repave over 4,200 linear feet of roadway with asphalt concrete; improve drainage facilities, and construct sidewalk to provide improved facilities for pedestrians and public transportation.	09-2588 RIP / 12-13 PS&E \$144,000 0912000032	2012-13 101-0042 SHA 20.30.600.621	\$144,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-12-64
6 \$137,000 City of Eureka HCAOG 01-Humboldt	Sidewalk Construction and Relocation. In Eureka, around Washington Elementary School including Harris Street, Dolbeer Street, W Street and Everding Street. Construct new curb and sidewalks. <u>Outcome/Output:</u> This project will create a more walkable community, increase the amount of children walking to school, and provide a safer area for walking to school and for dropping off and picking up children.	01-2290 RIP TE / 12-13 CONST \$137,000 0112000103	2012-13 101-0890 FTF 20.30.600.731	\$137,000
7 \$232,000 City of Ferndale HCAOG 01-Humboldt	City of Ferndale Pedestrian Improvement Project - Phase II. In Ferndale, on Rose Avenue between Mckinley Avenue and Berding Street including the intersection of Rose Avenue and Berding Street. Construct American with Disability Act (ADA) compliant pedestrian facilities including new sidewalks and curb ramps. (CONST savings of \$4,000 to return to Humboldt County share balance.) <u>Outcome/Output:</u> This project will infill and extend existing pedestrian routes and construct safe accessible pedestrian routes in the city of Ferndale.	01-0302H RIP TE / 12-13 CONST \$236,000 \$232,000 0112000281	2012-13 101-0890 FTF 20.30.600.731	\$232,000
8 \$2,346,000 Sacramento County SACOG 03-Sacramento	Old Town Florin Streetscape Improvements Project. In Old Town Florin, from Tokay Avenue to just east of McComber Street. Construct sidewalks, landscaping and transit facilities. (Future Consideration of Funding – Resolution E-13-23, May 2013.) (Time extension for FY 11-12 CON expires on June 30, 2013.) (Contributions from other sources: \$279,204.) <u>Outcome/Output:</u> Stripe bike lanes and improve pedestrian facilities to increase bike and pedestrian capacity. Improve bicycle operations and enhance pedestrian safety. Provide access to alternative modes of travel to reduce vehicle trips. Install landscape/streetscape improvements to revitalize the corridor by encouraging development and reducing air pollution.	03-3190 RIP TE / 11-12 CONST \$2,346,000 0300000999	2012-13 101-0890 FTF 20.30.600.731	\$2,346,000
9 \$690,000 City of Folsom SACOG 03-Sacramento	Folsom Lake Class I Bikeway. In the city of Folsom, from Southern Prison Entrance Road to an existing Class I bikeway along Folsom Lake Crossing Road: Construct a 1.25-mile segment of a Class I trail. (Future Consideration of Funding – Resolution E-13-16, March 2013) (Contributions from other sources: \$2,001,000.) <u>Outcome/Output:</u> This project will provide a safer alternative for cyclists and pedestrians to cross Folsom Lake Crossing Road by providing a much needed grade-separated crossing. This project will also complete an important segment of the Regional Folsom Lake Trail.	03-6575 RIP TE / 12-13 CONST \$690,000 0300001002	2012-13 101-0890 FTF 20.30.600.731	\$690,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
Resolution FP-12-64				
10 \$32,000 Butte County Association of Governments BCAG 03-Butte	Chico Bike Map Update. Covering the urbanized area of city of Chico. The Bike Map update will update the existing bike map to identify new Class I, II and III bike lanes, new roads, bike facilities, safety data and to have the map reproduced. <u>Outcome/Output:</u> This project promotes cycling by identifying current class 1, 2, and 3 bike routes. The project also serves as a planning tool for the city, county and private developers. In addition, the bike map will be used by local public health educators who work with the goal of reducing emissions.	03-2432 RIP TE / 12-13 CONST \$32,000 0312000284	2012-13 101-0890 FTF 20.30.600.731	\$32,000
11 \$107,000 Colusa County CCTC 03-Colusa	Arbuckle Rail Depot Restoration. In downtown Arbuckle. Relocate and restore historic railroad depot. (Allocation funded from 12-13 TE Reserve PPNO 03-3123.) <u>Outcome/Output:</u> This project will relocate and restore the existing Depot to accomplish the historic preservation of the facility.	03-3123C RIP TE / 12-13 PA&ED \$107,000 0313000112	2012-13 101-0890 FTF 20.30.600.731	\$107,000
12 \$2,000,000 City of Citrus Heights SACOG 03-Sacramento	Auburn Boulevard Complete Streets Revitalization. In the city of Citrus Heights on Auburn Boulevard, from Sylvan Corners to Sycamore Drive. Rehabilitate the roadway and construct widening, sidewalks, bicycle lanes, a pedestrian/bicycle bridge, enhanced transit stops and shelters, pedestrian-scale lighting, raised medians and landscaping. (Future Consideration of Funding under Resolution E-11-93; December 2011.) (Contributions from other sources: \$2,600,000.) <u>Outcome/Output:</u> This project will construct improvements on Auburn Boulevard to add pedestrian and bicycle enhancements. The work will include 6-foot sidewalks with 6-foot streetscape planters, bike lanes, medians, street lights, and traffic signals.	03-5989 RIP TE / 12-13 CONST \$2,000,000 0313000206	2012-13 101-0890 FTF 20.30.600.731	\$2,000,000
13 \$1,144,000 Sacramento County SACOG 03-Sacramento	Countywide Bicycle Lane Gap Closure and Signal Detection. In Sacramento County, at various locations. Construct Class II bike lanes, modifications at intersections and bicycle signal detection. (Contributions from other sources: \$1,144,000.) <u>Outcome/Output:</u> Proposed improvements are to stripe bike lanes to increase bike capacity. Improve bicycle operations and enhance safety. Provide access to alternative modes of travel to reduce vehicle trips.	03-6578 RIP TE / 12-13 CONST \$1,144,000 0313000207	2012-13 101-0890 FTF 20.30.600.731	\$1,144,000
14 \$2,000,000 City of Marina TAMC 05-Monterey	Imjin Parkway Class II Bike Lane. In Marina, on Imjin Parkway, from Reservation Road to Imjin Road. Construct Class II bike lanes. (Time extension for FY 11-12 CON expires on June 30, 2013.) <u>Outcome/Output:</u> The project will improve safety for bicyclists and add capacity for the regional bicycle system.	05-2297 RIP TE / 11-12 CONST \$2,000,000 0500020241	2012-13 101-0890 FTF 20.30.600.731	\$2,000,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System		Resolution FP-12-64		
15 \$200,000 San Luis Obispo County SLOCOG 05-San Luis Obispo	Templeton-Atascadero Connector. In Atascadero and Templeton. Construct bicycle and pedestrian facilities. (Contributions from other sources: \$20,000.) <u>Outcome/Output:</u> This project will provide a completely separated right-of-way designated for the exclusive use of bicycles and pedestrians with cross flows by motorists minimized.	05-1843 RIP TE / 12-13 PS&E \$200,000 0512000189	2012-13 101-0890 FTF 20.30.600.731	\$200,000
16 \$66,000 City of Grover Beach SLOCOG 05-San Luis Obispo	Grand Avenue Streetscape, Phase 3. In Grover Beach, on West Grand Avenue from the western city limits to 5th Street. Landscape medians and parkways, and install bike lanes and decorative sidewalks and crosswalks. (Contributions from other sources: \$78,000.) <u>Outcome/Output:</u> This project will promote traffic calming and urban greening. It will enhance bicycle safety, attract pedestrians and reduce motor vehicle use.	05-2373 RIP TE / 12-13 PS&E \$66,000 0513000010	2012-13 101-0890 FTF 20.30.600.731	\$66,000
17 \$216,000 City of Clovis COFCG 06-Fresno	Enterprise Canal Trail. In the city of Clovis, east of Temperance Avenue and south of Nees Avenue along the Enterprise Canal. Construct a Class I bicycle/pedestrian trail. (Allocation funded from 2012-13 TE Reserve PPNO B002.) <u>Outcome/Output:</u> This project designed as a streetscape improvement benefiting bicyclists and pedestrians.	06-B002B RIP TE / 12-13 CONST \$216,000 0600000525	2012-13 101-0890 FTF 20.30.600.731	\$216,000
18 \$221,000 Kern County KCOG 06-Kern	Asher Avenue Pedestrian Improvements. In Taft, on Asher Avenue, from 4th Street to the Taft Rails to Trails. Pedestrian Improvements. (Contributions from other sources: \$29,000.) <u>Outcome/Output:</u> This project will improve the pedestrian and bicycle mobility on Asher Avenue and connect the residents of south Taft to the Rails to Trails project.	06-6557 RIP TE / 12-13 CONST \$221,000 0612000240	2012-13 101-0890 FTF 20.30.600.731	\$221,000
19 \$250,000 City of Visalia TCAJ 06-Tulare	Packwood Creek Waterway Trail. Packwood Creek Waterway Trail along County Center, College Avenue, Rio Vista Avenue, and through Diamond Creek Development. Construct multi-purpose bicycle trail. (Contributions from other sources: \$269,890.) <u>Outcome/Output:</u> This project will construct approximately 0.75 mile of bike/pedestrian path to extend the Visalia Trail system.	06-6564 RIP TE / 12-13 CONST \$250,000 0612000112	2012-13 101-0890 FTF 20.30.600.731	\$250,000
20 \$1,666,000 City of Los Angeles LACMTA 07-Los Angeles	Manchester Avenue Bike Lanes & Island Reduction. In the city of Los Angeles, on Manchester Avenue between Sepulveda Boulevard and Osage Avenue. Reduction of the landscaped median islands to accommodate bike lanes. Gap closure project. (Contributions from other sources: \$416,400.) <u>Outcome/Output:</u> This project will improve accessibility for the local transit users, bicyclists, and provide continuity of bike lanes on Manchester Avenue, from Lincoln Avenue to Los Angeles city limit with the city of Inglewood.	07-4086 RIP TE / 12-13 CONST \$1,666,000 0700020617	2012-13 101-0890 FTF 20.30.600.731	\$1,666,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System			Resolution FP-12-64	
21 \$486,000 City of Los Angeles LACMTA 07-Los Angeles	West Third Street Pedestrian Improvement Project. On West Third Street, between La Cienega Boulevard and Fairfax Avenue. Pedestrian enhancements. (Contributions from other sources: \$636,000.) <u>Outcome/Output:</u> This project will improve safety, promote walking, biking, and intermodal transit use.	07-4305 RIP TE / 12-13 CONST \$486,000 0700021068	2012-13 101-0890 FTF 20.30.600.731	\$486,000
22 \$669,000 City of Los Angeles LACMTA 07-Los Angeles	East Hollywood Vermont Medians. Along Vermont Avenue between Hollywood Boulevard and Los Angeles City College. Install six, 8-foot wide fully-irrigated medians, landscaped with groundcover, shrubbery and street trees. (Contributions from other sources: \$202,000.) <u>Outcome/Output:</u> This streetscape median enhancement project will improve safety for pedestrians, bicyclists, and encourage the use of nearby transit lines.	07-4317 RIP TE / 12-13 CONST \$669,000 0712000163	2012-13 101-0890 FTF 20.30.600.731	\$669,000
23 \$170,000 City of Los Angeles LACMTA 07-Los Angeles	Sunset Junction Phase 2. At the intersection of Sunset Boulevard, Santa Monica Boulevard and Manzanita Street. Multi-modal transit plaza to integrate public transportation, pedestrian and bicycle improvements. (Contributions from other sources: \$43,000.) <u>Outcome/Output:</u> This project will encourage more public users and promote intermodal integration. It will also benefit the Silverlake-Echo Park-Elysian Valley Community Plan Area that has an estimated 85,000 residents, and 23,000 public transit users living in this community.	07-4314 RIP TE / 12-13 PS&E \$170,000 0712000357	2012-13 101-0890 FTF 20.30.600.731	\$170,000
24 \$107,000 City of Los Angeles LACMTA 07-Los Angeles	Beverly Boulevard Transportation Enhancements. In the city of Los Angeles, along Beverly Boulevard between Vermont and Beaudry Avenues. Provide transit-oriented streetscape improvements. (Contributions from other sources: \$20,000.) <u>Outcome/Output:</u> This project will improve pedestrian safety and benefit the estimated 32,000 residents, and also benefit the estimated 14,000 public transit users.	07-4309 RIP TE / 12-13 PA&ED \$107,000 0713000369	2012-13 101-0890 FTF 20.30.600.731	\$107,000
25 \$162,000 City of Los Angeles LACMTA 07-Los Angeles	Watts Streetscape Enhancements. Along 103rd Street corridor from Central Avenue to Grape Street. Streetscape Enhancements, including decorative sidewalk treatments, landscaped medians, street trees and crosswalk treatments. (Contributions from other sources: \$41,000.) <u>Outcome/Output:</u> This project will encourage more public transit users and promote intermodal integration. It will also benefit the estimated 35,000 residents, and public transit users living in this community.	07-4313 RIP TE / 12-13 PS&E \$162,000 0713000377	2012-13 101-0890 FTF 20.30.600.731	\$162,000
26 \$1,543,000 City of Santa Monica LACMTA 07-Los Angeles	Santa Monica Bike Share Program. Citywide implementation of bike share network including 25 locations and 250 bicycles near transit hubs, remote parking, activity centers and destinations. (Contributions from other sources: \$946,000.) <u>Outcome/Output:</u> Operational bike share system for use by the general public.	07-4544 RIP TE / 12-13 CONST \$1,543,000 0713000413	2012-13 101-0890 FTF 20.30.600.731	\$1,543,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
Resolution FP-12-64				
27 \$670,000 City of Highland SANBAG 08-San Bernardino	Greenspot Road Historic Bridge Restoration. In the city of Highland on Greenspot Road, between Santa Paula Street and the city limits south of the Santa Ana River. Construct bridge, realign roadway with bike lanes and turn lanes, and rehabilitate existing bridge. (Future Consideration of Funding under Resolution E-13-45; May 2013.) (Allocation funded from 2012-13 TE Reserve PPNO 1111.) (Contributions from other sources: \$12,864,000.) <u>Outcome/Output:</u> This project will restore a historic bridge back to its original condition.	08-1111M RIP TE / 12-13 CONST \$670,000 0800000849	2012-13 101-0890 FTF 20.30.600.731	\$670,000
28 \$2,000,000 City of Rialto SANBAG 08-San Bernardino	Pacific Electric Inland Empire Trail. Along the abandoned Pacific Electric Railroad Right of Way parallel to and north of Baseline Road. Construct pedestrian and bicycle path. (Allocation funded from 2012-13 TE Reserve PPNO 1111.) (Contributions from other sources: \$1,843,000.) <u>Outcome/Output:</u> This project will provide an extension of a safe, landscaped, and lights transportation alternative.	08-1111L RIP TE / 12-13 CONST \$2,000,000 0813000084	2012-13 101-0890 FTF 20.30.600.731	\$2,000,000
29 \$992,000 San Bernardino Associated Governments SANBAG 08-San Bernardino Per Q.Assad email 5/15/13	San Bernardino Passenger Rail and Transit Center. Construct pedestrian and commuter enhancements, walkways and parking lots. (Future Consideration of Funding under Resolution E-13-43; May 2013.) (Allocation funded from 2012-13 TE Reserve PPNO 1111.) (Contributions from other sources: \$14,176,000.) <u>Outcome/Output:</u> This project will incorporate transit-oriented land uses such as bicycle racks, benches, decorative sidewalk, and public art to enhance the transit experience.	08-1111N RIP TE / 12-13 CONST \$992,000 0813000175	2012-13 101-0890 FTF 20.30.600.731	\$992,000
30 \$150,000 Inyo County Inyo LTC 09-Inyo	Eastern Sierra Scenic Byway Tourist Center. In Dehy Park, in the community of Independence. Construct the Eastern Sierra Scenic Byway Tourist Center. (Future Consideration of Funding – Resolution E-13-36, May 2013.) <u>Outcome/Output:</u> This project will construct a new visitor's center to better inform the traveling public of the unique features of the Eastern Sierra Scenic Byway.	09-2517C RIP TE / 12-13 PA&ED 150,000 \$0 PS&E \$0 \$150,000 0900000017	2012-13 101-0042 SHA 101-0890 FTF 20.30.600.731	\$17,205 \$132,795
31 \$500,000 City of Costa Mesa OCTA 12-Orange	Harbor Boulevard Beautification. On Harbor Boulevard, from Adams Avenue to MacArthur Boulevard. Plant palm trees and install enhanced median landscaping, irrigation system improvements, decorative lighting, and a solar powered city entry monument sign. (Allocation funded from 2012-13 TE Reserve PPNO 2134.) (Contributions from other sources: \$205,000.) <u>Outcome/Output:</u> This project will beautify and visually enhance two miles of principal roadway.	12-2136E RIP TE / 12-13 CONST \$500,000 1200020353	2012-13 101-0890 FTF 20.30.600.731	\$500,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects			Resolution FP-12-64	
32 \$40,000 Trinity County Transportation Commission <u>Trinity CTC</u> 02-Trinity	Planning, Programming and Monitoring	02-2066 RIP / 12-13 CONST \$40,000 0213000106	2012-13 101-0042 SHA 20.30.600.670	\$40,000
33 \$465,000 Kern Council of Governments <u>Kern COG</u> 06-Kern	Planning, Programming and Monitoring	06-6L03 RIP / 12-13 CONST \$465,000 0613000275	2012-13 101-0042 SHA 20.30.600.670	\$465,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5c.(4)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENTS) RESOLUTION FP-12-**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$4,411,000 for five locally administered State Transportation Improvement Program (STIP) projects, off the State Highway System because these projects are advanced from future program years.

ISSUE:

The attached vote list describes five locally administered STIP projects off the State Highway System programmed in Fiscal Years (FY) 2013-14 totaling \$4,411,000. Although the local agencies are ready to proceed with these projects, it is recommended that the Commission defer this allocation because 2012-13 capacity has been exhausted on current year programming and advancements tied to bond funded projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) Locally Administered STIP Projects off the State Highway System (ADVANCEMENTS)			Resolution FP-12-__	
1 \$2,050,000 City of Mount Shasta SCLTC 02-Siskiyou	Alma Street Rehabilitation. In Mount Shasta City, from Chestnut Street to Rockfellow Drive. Remove failed concrete and asphalt roadway, and replace with new asphalt roadway. <u>Outcome/Output:</u> Rehabilitate to extend the useful life of the roadway by 10-15 years and improve vehicular pedestrian and bicyclist safety.	02-2453 RIP /13-14 CONST \$2,050,000 0200000417	2012-13 101-0042 SHA 20.30.600.621	\$2,050,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
2 \$501,000 Town of Fort Jones SCLTC 02-Siskiyou	Town of Fort Jones Roadway Rehabilitation. In Fort Jones, on Marble View Avenue Oak Mill Drive and Diggles Street. Rehabilitate roadway. <u>Outcome/Output:</u> Construct and rehabilitate failed and deteriorated sections of roadway and help prevent most costly full reconstruction later. Extend the useful lives of the facilities by at least 10 years and improve vehicular safety.	02-2454 RIP /13-14 CONST \$501,000 0200000422	2012-13 101-0042 SHA 20.30.600.621	\$501,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
3 \$600,000 City of Tulelake SCLTC 02-Siskiyou	Tulelake Street Rehabilitation. In Tulelake, on F Street from 4th Street to Main and Modoc Street and from A Street to 1st Street. Rehabilitate roadway. (Construction increase of \$200,000 to come from Siskiyou County unprogrammed share balance.) <u>Outcome/Output:</u> Rehabilitate approximately 4,000 linear feet of roadway using a 1-inch leveling course with geotextile fabric and 2-inch AC overlay. Extend the life of the facility by an expected 10 or more years.	02-2471 RIP /13-14 CONST \$400,000 \$600,000 0200000423	2012-13 101-0042 SHA 20.30.600.621	\$600,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
4 \$1,200,000 City of Weed SCLTC 02-Siskiyou	Black Butte Drive and Vista Drive Rehabilitation. In Weed, on Black Butte Drive between Shastina Drive and Vista Drive, and on Vista Drive between Shastina Drive and Black Butte Drive. Rehabilitate roadway. (Future Consideration of Funding – Resolution E-09-82, October 2009) <u>Outcome/Output:</u> Increase turn lane storage from frontage road and rehabilitate failed and cracked roadways.	02-2448 RIP /13-14 CONST \$1,200,000 0200000426	2012-13 101-0042 SHA 20.30.600.621	\$1,200,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
5 \$60,000 City of Yreka SCLTC 02-Siskiyou	Foothill Drive Project. In Yreka, on Foothill Drive from Kleaver Street easterly to city limit. Rehabilitate existing pavement, and install new asphalt pavement surface. <u>Outcome/Output:</u> This project will reconstruct failed pavement structure and rehabilitate roadways to improve vehicular safety and extend roadway life by at least 10 years. This project will also extend bike lanes in accordance with the City of Yreka Bicycle Transportation Plan to improve bicycle safety along foothill drive.	02-2452 RIP /13-14 PS&E \$60,000 0213000109	2012-13 101-0042 SHA 20.30.600.621	\$60,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5c.(5)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSPORTATION ENHANCEMENT PROJECTS OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENTS) RESOLUTION FP-12-66**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$9,066,000 for seven locally administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects, off the State Highway.

ISSUE:

The attached vote list describes seven locally administered STIP TE projects off the State Highway System programmed in Fiscal Years (FY) 2013-14, 2014-15, 2015-16, and 2016-17 totaling \$9,066,000 plus \$1,399,305 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$9,066,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-101-0890 for seven locally administered STIP TE projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)				Resolution FP-12-66
1 \$2,515,000 Sacramento County SACOG 03-Sacramento	Franklin Boulevard Improvements. In Sacramento, along Franklin Boulevard from the 47th Avenue to the Sacramento City limits. Construct new sidewalks, landscaping buffers, bike lanes, landscaped center medians, new street signage and gateway monuments, enhanced bus stops, pedestrian refuge islands, and a traffic signal. (Concurrent Future Consideration of Funding – Resolution E-13-50, June 2013) <u>Outcome/Output:</u> Stripe bike lanes and improve pedestrian facilities to increase bike and pedestrian capacity. Improve bicycle operations and enhance pedestrian safety. Provide access to alternative modes of travel to reduce vehicle trips. Install landscape/streetscape improvements to revitalize the corridor by encouraging development and reducing air pollution.	03-6580 RIP TE/13-14 CONST \$2,515,000 0313000171	2012-13 101-0890 FTF 20.30.600.731	\$2,515,000
2 \$96,000 City of Long Beach LACMTA 07-Los Angeles	Atlantic Avenue Streetscape Enhancements. In the city of Long Beach on Atlantic Avenue between South Street and Artesia Boulevard. Project elements include pedestrian-scale lighting, street trees and decorative crosswalk treatment. <u>Outcome/Output:</u> This project will improve the pedestrian and bicycle mobility on Asher Avenue and connect the residents of south Taft to the Rails to Trails project.	07-4540 RIP TE/14-15 PS&E \$96,000 0713000363	2012-13 101-0890 FTF 20.30.600.731	\$96,000
3 \$920,000 City of Ventura VCTC 07-Ventura	California Street Enhancement. In the city of Ventura, along the west side of the California Street Bridge. Install decorative pedestrian railing and lighting. (Allocation funded as: \$10,000 FY 2012-13 and \$910,000 funded from FY 2014-15 TE Reserve PPNO 3565.) (Contributions from other sources: \$166,600.) <u>Outcome/Output:</u> This project will improve safety for pedestrian and bicyclists by replacing the existing low height railing, decorative railing, lightning poles, and sidewalk.	07-3565M RIP TE / 12-13 CONST \$10,000 RIP TE / 14-15 CONST \$910,000 0700021178	2012-13 101-0890 FTF 20.30.600.731	\$920,000
4 \$1,150,000 City of Camarillo VCTC 07-Ventura	Landscaping Enhancement. In the city of Camarillo, on Lewis Road from Pleasant Valley Road to Dawson Drive. Install landscaping and a screen wall along the west side of Lewis Road and a gateway monument sign at the northwest corner of Lewis Road and Pleasant Valley Road. (Allocation funded as: \$818,000 from FY 2014-15 and \$332,000 from FY 2015-16 TE Reserve PPNO 3565.) (Contributions from other sources: \$131,905.) <u>Outcome/Output:</u> This project will enhance the Lewis Road Corridor by screening the commercial/industrial buildings with a screen wall and landscaping and providing a monument at the southerly gateway to the city of Camarillo.	07-3565N RIP TE / 14-15 CONST \$818,000 RIP TE / 15-16 CONST \$332,000 0713000351	2012-13 101-0890 FTF 20.30.600.731	\$1,150,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)				Resolution FP-12-66
5 \$940,000 City of Manteca SJCOG 10-San Joaquin	<p>Louise Avenue Enhancements. In the city of Manteca, between Airport Way and Main Street. Replace existing asphalt median with a new raised landscape median, including trees, groundcover and irrigation system, and construction of an enhanced pedestrian/bicycle crossing.</p> <p>(Allocation funded from 2013-14 and 2014-15 TE Reserve PPNO 0018.)</p> <p>(Contributions from other sources: \$100,000.)</p> <p><u>Outcome/Output:</u> This project will result in the installation of approximately 200 trees, and four linear miles of Class II bike lanes, beautifying/enhancing a two mile stretch of a main city arterial.</p>	<p>10-0018C RIP TE/13-14 CONST \$857,000</p> <p>RIP TE/14-15 CONST \$83,000 1013000155</p>	<p>2012-13 101-0890 FTF 20.30.600.731</p>	\$940,000
6 \$2,610,000 City of Stockton SJCOG 10-San Joaquin	<p>Weber Avenue Beautification, Phase II. Between Stanislaus Street and the Union Pacific Railroad tracks at the Cabral/ACE Station. Install new sidewalk, corner bulb-outs, landscaped medians, and street amenities, such as benches, trash receptacles, bicycle racks, and street lights.</p> <p>(Concurrent Consideration of Funding, - Resolution E-13-57; June 2013.)</p> <p>(Allocation funded from 2014-15, 2015-16 and 2016-17 and future TE Reserve PPNO 0018.)</p> <p>(Contributions from other sources: \$551,800.)</p> <p><u>Outcome/Output:</u> This project will complete the Weber Avenue Streetscape Improvement Project. This project will improve pedestrian safety and improve the experience of walking on this major and historical downtown arterial street.</p>	<p>10-0018E RIP TE/14-15 CONST \$272,000</p> <p>RIP TE/15-16 CONST \$1,124,000</p> <p>RIP TE/16-17 CONST \$1,106,000</p> <p>RIP TE/Future CONST \$108,000 1013000160</p>	<p>2012-13 101-0890 FTF 20.30.600.731</p>	\$2,610,000
7 \$835,000 City of Lodi SJCOG 10-San Joaquin	<p>Sacramento Street Enhancements. From Lodi Avenue to Oak Street. Install decorative and pedestrian friendly sidewalks, decorative lighting and amenities.</p> <p>(Allocation funded from 2014-15 TE Reserve PPNO 0018.)</p> <p>(Contributions from other sources: \$449,000.)</p> <p><u>Outcome/Output:</u> This project is designed to increase the street's attractiveness to pedestrian traffic, enhance the experience of using the City's Grapeline fixed route and Dial-A-Ride systems, and to encourage pedestrian friendly commercial opportunities that will promote the City's downtown business core.</p>	<p>10-0018D RIP TE/14-15 CONST \$835,000 1013000163</p>	<p>2012-13 101-0890 FTF 20.30.600.731</p>	\$835,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5c.(6)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROGRAMMING,
PLANNING, AND MONITORING PROJECTS OFF THE STATE HIGHWAY SYSTEM
(ADVANCEMENTS)**
RESOLUTION FP-12-67

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$9,643,000 for 18 locally administered State Transportation Improvement Program (STIP) Programming, Planning, and Monitoring (PPM) projects off the State Highway System. These allocations represent PPM funding for the 2013-14 Fiscal Year (FY) and shall be recorded against 2013-14 capacity.

ISSUE:

The attached vote list describes 18 locally administered STIP PPM projects off the State Highway System programmed in FY 2013-14 totaling \$9,643,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time; however, the allocation is contingent on the passage of the 2013 Budget Act.

FINANCIAL RESOLUTION:

Resolved, that \$9,643,000 be allocated from the Budget Act of 2013, Budget Act Item 2660-101-0042 for 18 locally administered STIP PPM projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(6) Local STIP Planning, Programming and Monitoring Projects (ADVANCEMENTS) Resolution FP-12-67				
1 \$140,000 El Dorado County Transportation Commission EDCTC 03-El Dorado	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.) CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT	03-0L14 RIP / 13-14 CONST \$140,000 0313000236	2013-14 101-0042 SHA 20.30.600.670	\$140,000
2 \$142,000 Placer County Transportation Planning Agency PCTPA 03-Placer	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.) CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT	03-0L11 RIP / 13-14 CONST \$142,000 0313000244	2013-14 101-0042 SHA 20.30.600.670	\$142,000
3 \$827,000 Sacramento Area Council of Governments SACOG 03-Sacramento	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.) (This allocation combines 4 projects programmed in the 2013 STIP: PPNO 0L30 (Sacramento) for \$609,000, PPNO 1L53 (Sutter) for \$56,000, PPNO 0L37 (Yolo) for \$119,000, PPNO 0L41 (Yuba) for \$43,000.) CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT	03-Various RIP / 13-14 CONST \$827,000 0313000251	2013-14 101-0042 SHA 20.30.600.670	\$827,000
4 \$148,000 Butte County Association of Governments BCAG 03-Butte	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.) CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT	03-0L16 RIP / 13-14 CONST \$148,000 0313000263	2013-14 101-0042 SHA 20.30.600.670	\$148,000
5 \$569,000 Metropolitan Transportation Commission MTC 04-Various	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.) (This allocation combines 9 projects programmed in the 2013 STIP: PPNO 2100 (Alameda) for \$118,000, PPNO 2118 (Contra Costa) for \$77,000, PPNO 2127 (Marin) for \$22,000, PPNO 2130 (Napa) for \$13,000, PPNO 2131 (San Francisco) for \$60,000, PPNO 2140 (San Mateo) for \$62,000, PPNO 2144 (Santa Clara) for \$138,000, PPNO 2152 (Solano) for \$36,000, PPNO 2156 (Sonoma) for \$43,000.) CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT	04-Various RIP / 13-14 CONST \$569,000 0413000380	2013-14 101-0042 SHA 20.30.600.670	\$569,000
6 \$200,000 Transportation Authority of Marin MTC 04-Marin	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.) CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT	04-Various RIP / 13-14 CONST \$200,000 0413000381	2013-14 101-0042 SHA 20.30.600.670	\$200,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(6) Local STIP Planning, Programming and Monitoring Projects (ADVANCEMENTS)			Resolution FP-12-67	
7 \$696,000 Santa Clara Valley Transportation Authority MTC 04-Santa Clara	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.) CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT	04-2255 RIP / 13-14 CONST \$696,000 0413000387	2013-14 101-0042 SHA 20.30.600.670	\$696,000
8 \$491,000 San Francisco County Transportation Authority MTC 04-San Francisco	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.) CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT	04-2007 RIP / 13-14 CONST \$491,000 0413000388	2013-14 101-0042 SHA 20.30.600.670	\$491,000
9 \$430,000 Contra Costa Transportation Authority MTC 04-Contra Costa	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.) CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT	04-2011O RIP / 13-14 CONST \$430,000 0413000389	2013-14 101-0042 SHA 20.30.600.670	\$430,000
10 \$353,000 San Mateo County Association of Governments MTC 04-San Mateo	Planning, Programming and Monitoring CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT	04-2140A RIP / 13-14 CONST \$353,000 0413000391	2013-14 101-0042 SHA 20.30.600.670	\$353,000
11 \$192,000 Solano Transportation Authority MTC 04-Solano	Planning, Programming and Monitoring CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT	04-2263 RIP / 13-14 CONST \$192,000 0413000392	2013-14 101-0042 SHA 20.30.600.670	\$192,000
12 \$373,000 Sonoma County Transportation Authority SCTA 04-Sonoma	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.) CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT	04-0770E RIP / 13-14 CONST \$373,000 0413000393	2013-14 101-0042 SHA 20.30.600.670	\$373,000
13 \$69,000 Napa County Transportation Planning Agency MTC 04-Napa	Planning, Programming and Monitoring CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT	04-1003E RIP / 13-14 CONST \$69,000 0413000394	2013-14 101-0042 SHA 20.30.600.670	\$69,000
14 \$45,000 Council of San Benito County Governments San Benito COG 05-San Benito	Planning, Programming and Monitoring CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT	05-2043 RIP / 13-14 CONST \$45,000 0513000149	2013-14 101-0042 SHA 20.30.600.670	\$45,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(6) Local STIP Planning, Programming and Monitoring Projects (ADVANCEMENTS)			Resolution FP-12-67	
15 \$150,000 Santa Cruz County Regional Transportation Commission <u>SCCTRC</u> 05-Santa Cruz Added per N.Meaux 5/13/13	Planning, Programming and Monitoring	05-0921 RIP / 13-14 CONST \$150,000 0513000156	2013-14 101-0042 SHA 20.30.600.670	\$150,000
CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT				
16 \$275,000 San Luis Obispo Council of Governments <u>SLOCOG</u> 05-San Luis Obispo	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.)	05-0942 RIP / 13-14 CONST \$275,000 0512000173	2013-14 101-0042 SHA 20.30.600.670	\$275,000
CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT				
17 \$3,098,000 Los Angeles Metropolitan Transportation Agency <u>LACMTA</u> 07-Los Angeles	Planning, Programming and Monitoring	07-9001 RIP / 13-14 CONST \$3,098,000 0713000411	2013-14 101-0042 SHA 20.30.600.670	\$3,098,000
CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT				
18 \$1,445,000 Orange County Transportation Authority <u>OCTA</u> 12-Orange	Planning, Programming and Monitoring	12-2132 RIP / 13-14 CONST \$1,445,000 1213000181	2013-14 101-0042 SHA 20.30.600.670	\$1,445,000
CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT				

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5c.(7)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSPORTATION ENHANCEMENT PROJECTS OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENT) RESOLUTION FP-12-75**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$500,000 for the locally administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) East 17th Street Streetscape Improvements project in Orange County, off the State Highway.

ISSUE:

The attached vote list describes one locally administered STIP TE project off the State Highway System programmed in Fiscal Years (FY) 2012-13 and 2014-15 totaling \$500,000 plus \$116,300 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$500,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-101-0890 for one locally administered STIP TE project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	District-County	Location	Project Description	Program/Year	Item #	Fund Type
				Phase	Fund Type	Amount by
				Prgm'd Amount	Program Code	Fund Type
				Project ID		
2.5c.(7) Locally Administered STIP Transportation Enhancement Project off the State Highway System (ADVANCEMENT)					Resolution FP-12-75	
1	\$500,000	City of Costa Mesa	East 17 th Street Streetscape Improvements. IN the city of Costa Mesa, on East 17 th Street from Santa Ana Avenue to Irvine Avenue. Landscaping and irrigation, median areas, stamped concrete crosswalks, tree wells, and an entry monument sign.	12-2136F	2012-13	\$500,000
		<u>OCTA</u>		RIP TE/12-13	101-0890	
		12-Orange		CONST	FTF	
				\$429,000	20.30.600.731	
			(Contributions from other sources: \$116,300.)	RIP TE/14-15		
				CONST		
				\$71,000		
			<u>Outcome/Output:</u> This project will beautify 0.5 mile of roadway with scenic landscaping.	1213000122		

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5d.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **ALLOCATION FOR PROJECTS WITH COSTS GREATER THAN 120 PERCENT OF THE PROGRAMMED AMOUNT RESOLUTION FA-12-26**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission allocate \$8,800,000 for one State Highway Operation and Protection Program (SHOPP) project identified below.

ISSUE:

Funds are needed for one programmed project in order to advertise the construction contract.

RESOLUTION:

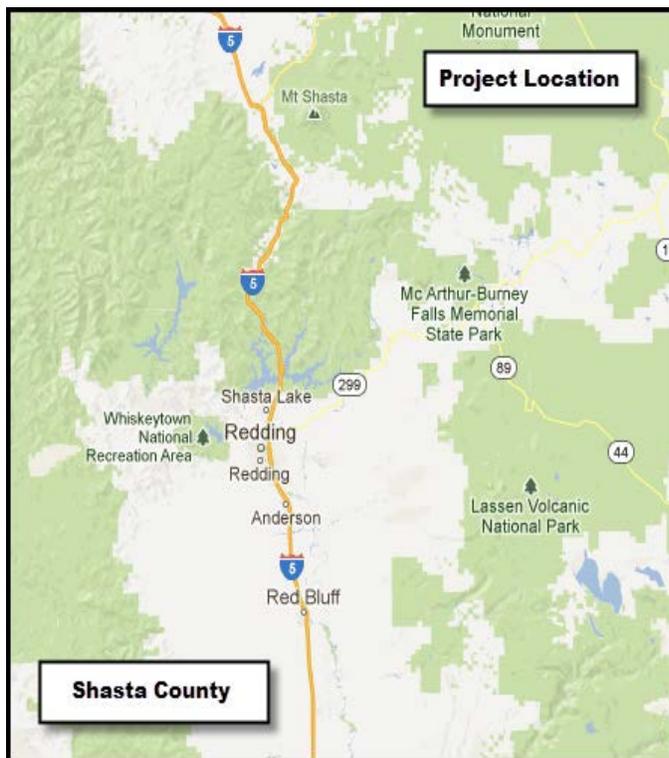
Resolved, that \$8,800,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-302-0042 and 2660-302-0890, to provide funds for the project identified below.

<u>Project</u>	<u>Dist-Co-Rte</u>	<u>Original Programmed Amount</u>	<u>Current Programmed Amount</u>	<u>Program Adjustment</u>	<u>Revised Programmed Amount</u>	<u>% Increase Above Current Programmed Amount</u>
1	02-Sha-5	\$6,100,000	\$6,100,000	\$2,700,000	\$8,800,000	44.3%

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5d. Allocation for Projects with Costs that Exceed 120 Percent of Programmed Amount			Resolution FA-12-26	
1 \$8,800,000 Shasta 02-Sha-5 Var.	In Shasta and Siskiyou Counties, at various locations. <u>Outcomes/Outputs:</u> Rehabilitate bridge decks, replace joint seals, repair unsound concrete pavement, clean and paint steel components at 22 locations to maintain structural integrity and extend serviceability and useful life of the structures.	02-3487 SHOPP/12-13 \$6,100,000 0200020318 4 4E5304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.119	\$176,000 \$8,624,000

RECOMMENDATION:

The Department recommends that this request for \$8,800,000 be approved to allow this project to be advertised.



PROJECT DESCRIPTION:

This project is in Shasta and Siskiyou Counties, on Route 5 at various locations. The purpose of this project is to repair the damaged bridge deck and perform preventive maintenance in order to extend the useful life of these structures. This project will remove and replace damaged overlays and repair unsound concrete; place new polyester concrete overlays and/or methacrylate sealant and replace joint seals; clean and paint steel components and repair abutment back wall and reset bearings.

FUNDING STATUS:

This project is currently programmed in the 2012 SHOPP for \$6,100,000. This request for \$8,800,000 is an increase of 44.3 percent above the programmed amount.

The project estimate has increased by \$2,700,000, from \$6,100,000 to \$8,800,000. The scope of work and the items of work propose in this project were underestimated. The change is due to inadequate assumptions made on the original estimate, low unit item costs used to develop the original estimate and increase in item quantities for both structure and roadway work.

REASON FOR INCREASE:

The cost increase is primarily due to increases in traffic control, mobilization, time related overhead, paving, and structures items:

- Additional working days, temporary K-railings and temporary striping were needed at 11 of the bridge locations. The original estimate assumed approximately 50 working days to complete the project. The original estimate for working days did not account for the entire scope of work, time needed for traffic control, and the complexity and environmental sensitivity of painting the Sacramento Bridge on State Route 273. The new estimate is 240 working days. This added \$640,000 to the cost of the project.
- Mobilization was originally based only on the roadway cost items and did not consider the structure cost items. This oversight increased the mobilization cost from \$136,000 to \$769,000. This added \$633,000 to the cost of the project.
- Due to inadequate assumptions made during project development, low unit item costs were used to develop the original estimate. This added \$400,000 to the cost of the project.
- Eleven bridge locations require removal of asphalt concrete from the bridge decks and modification to the approach pavement and guardrails. The original estimate assumed approximately three inch thickness of asphalt concrete would be removed from the decks and approaches. However, after core samples were taken, it was discovered that thickness varied from 5 inches to 7 inches. This resulted an increase of item quantities associated with the paving work. This added \$356,000 to the cost of the project.
- During project development, a visual inspection identified issues with the bearing supports on one of the bridge abutments and broken concrete on top of the abutment back wall. After further investigation, it was discovered that the issue was a broken abutment back wall and the shifting of the entire approach fill. This resulted in an increase scope of work to repair the bearing supports. The original estimate assumed \$50,000 to repair the bearing supports. The actual repair is estimated to cost \$160,000. This added \$110,000 to the cost of the project.

- The original estimate assumed a painting cost of \$13 per square foot. Recent bid results from other contracts of similar work have resulted in prices averaging \$16 per square foot. This added \$285,000 to the cost of the project.
- Time related overhead, a required item for projects over \$5,000,000, was not included in the original estimate. This added \$276,000 to the cost of the project.

After programming the project, errors were found in the number of working days, mobilization, and many of the item unit costs, which lead to the issues above. Subsequently, the Department reviewed the estimating process used for this project as well as other Bridge Preventive Maintenance projects. This prompted the Department to make corrections to the procedures used in developing future Bridge Preventive Maintenance project initiation documents. Development now includes a scope and estimate review and validation by members of a diverse functional team prior to approval.

FUNDING OPTIONS:

OPTION A: Approve this request, as represented above, for \$8,800,000 to allow this project to be advertised.

OPTION B: Deny this request and direct the Department to adjust the project to remain within the programmed amount. The Department has considered this option and determined that reducing the scope of work on this project, and executing another project to complete the deleted work later, would result in greater costs and more disruption to the traveling public.

RECOMMENDED OPTION

The Department recommends that this request for \$8,800,000, as presented in Option A above, be approved to allow this project to be advertised.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5e.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **ALLOCATION FOR SUPPLEMENTAL FUNDS FOR PREVIOUSLY VOTED PROJECT
RESOLUTION FA-12-27**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) allocate an additional \$810,000 for one State Highway Operation and Protection Program (SHOPP) project identified below.

ISSUE:

Additional funds are needed for one previously voted project in order to complete construction work.

RESOLUTION:

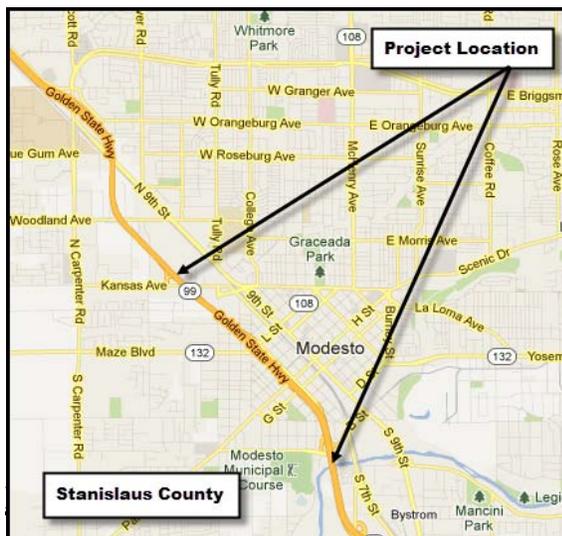
Resolved, that \$810,000 be allocated from the Budget Act of 2013, Budget Act Items 2660-302-0042 and 2660-302-0890 to provide additional funds for the project identified below.

<u>Project</u>	<u>Dist-Co-Rte</u>	<u>Original allocated Amount</u>	<u>Original Award Amount</u>	<u>Current Allocation</u>	<u>Allocation Adjustment</u>	<u>Revised Allocation</u>	<u>% Increase Above Current Allocation</u>
1	10-STA-99	\$4,540,000	\$4,677,000	\$5,194,000	\$810,000	\$6,004,000	15.6%

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program Budget Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e. Supplemental Funds for Previously Voted Projects		Resolution FA-12-27			
1 \$810,000 Department of Transportation Stanislaus 10-Sta-99 R15.1/R17.0	In the city of Modesto, at various locations from 0.2 mile south of the Tuolumne Boulevard Undercrossing to 0.2 mile north of Kansas Avenue. <u>Outcome/Output:</u> Rehabilitate freeway ramp pavement to improve ride quality and extend pavement service life along 4.1 lane miles. Supplemental funds needed to complete construction. Total Revised Amount: \$6,004,000	10-9421 SHOPP 2009-10 302-0042 SHA 302-0890 FTF 20.20.201.120 1000000006 4 0A6714 SHOPP 2010-11 302-0042 SHA 302-0890 FTF 20.20.201.120 SHOPP 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.120	\$26,000 \$4,651,000 \$10,000 \$507,000	\$16,000 \$794,000	\$26,000 \$4,651,000 \$10,000 \$507,000 \$16,000 \$794,000

RECOMMENDATION:

The Department recommends that this request for \$810,000 be approved to allow the Department to complete construction of this project.



PROJECT DESCRIPTION:

This project is located on Route 99 in Stanislaus County in the city of Modesto at various locations from 0.2 mile south of the Tuolumne Boulevard Undercrossing to 0.2 mile north of the Kansas Avenue Overcrossing. The project will rehabilitate freeway ramps by repairing localized failed pavement areas and grinding and repaving existing ramp pavement in order to improve ride quality and extend pavement service life.

FUNDING STATUS:

Project construction capital is programmed in the 2010 SHOPP in Fiscal Year 2010-11 for \$7,518,000. On January 20, 2011, the Commission allocated \$4,540,000 in capital construction for the project. The project was awarded on April 13, 2011 at \$4,677,000. Additional funds to award the project were allocated in accordance with Commission Resolution G-02-12 (G-12). The contract was approved by the Department on May 5, 2011. Currently, the total project allotment, including G-12 balance is expended and the project stands at 92 percent complete. This supplemental request of \$810,000 is necessary to complete the remaining work and pay contractor claims.

REASONS FOR COST INCREASE:

Construction work on the project started in May 2011. However, work was stopped in November 2011 when the chemical barium was discovered at the remaining off-ramp to be reconstructed (the Route 99 Northbound off-ramp to Kansas Avenue). Although the presence of barium in three existing stockpiles of soil was known by the Department, it was thought that the Kansas northbound off-ramp was outside of the footprint of the known barium soil stockpile, therefore no Initial Site Assessment (ISA) was completed. An ISA identifies potential or known hazardous materials, hazardous waste, and contamination for a proposed project. Consistent with current practices during the environmental phase of the project, a Preliminary Site Investigation (PSI) was performed for aerially deposited lead which tests showed were above certain thresholds that required some of the excavated soil to be hauled away or stockpiled and retested. Later during construction it was discovered that the Kansas Avenue off-ramp work would encroach a few feet into one of the barium soil stockpiles since that ramp was being realigned and a retaining wall constructed at that location. Work was stopped for 10 months while tests were conducted, public meetings held, reporting done on the site by the California Department of Toxic Substances Control, and permits obtained. Construction was allowed to resume in September 2012.

An additional \$810,000 in supplemental funds is requested for the resulting delays, additional labor costs, and soil treatment associated with the discovery and remediation of barium contaminated soils. The Department may come back for additional funding if contractor claims are received over and above these supplemental funds.

FUNDING OPTIONS:

OPTION A: Approve this request for \$810,000 and allow the project to complete construction.

OPTION B: Deny this request and direct the Department to revise the project to remain within the allocated amount. Remaining work on this project must be completed due to potential liability issues with unlit ramps and exposed blunt ends (soundwall) that need to be protected. Additionally, the contractor would most likely file for arbitration and be awarded the requested amount.

RECOMMENDED OPTION:

The Department recommends that this request for \$810,000, as presented in Option A, above, be approved to allow the completion of construction work.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(5a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRADE CORRIDOR
IMPROVEMENT FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION TCIF-A-1213-12**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$9,678,000 for the locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) Pioneer Bluff Bridge (PPNO TC92) project in Yolo County, off the State Highway System.

ISSUE:

The attached vote list describes one locally administered Proposition 1B TCIF project off the State Highway System for \$9,678,000, plus \$12,847,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$9,678,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-104-6056 for one locally administered Proposition 1B Trade Corridors Improvement Fund project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a) Proposition 1B – Locally Administered TCIF Projects off the State Highway System				Resolution TCIF-A-1213-12		
1	\$9,678,000	City of West Sacramento SACOG 03-Yolo	Pioneer Bluff Bridge. In West Sacramento at South River Road. Construct four-lane bridge over the Sacramento Barge Canal. (TCIF Project 92) (Future Consideration of Funding under Resolution E-13-15; March 2013.) (The TCIF allocation is split as follows: \$0 for construction engineering and \$9,678,000 for construction capital.) (Contributions from other sources: \$12,847,000.) <u>Outcome/Output:</u> This bridge will provide alternate vehicular route from Highway 50 to Southport community thereby reducing traffic delays on Jefferson Boulevards and Highway 50/Business 80 associated with goods movement at the port of West Sacramento and other rail users in the West Sacramento Industrial Area.	03-TC92 TCIF/12-13 CONST \$9,678,000 0313000247	2012-13 104-6056 TCIF 20.30.210.300	\$9,678,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(5b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRADE CORRIDOR
IMPROVEMENT FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION TCIF-A-1213-13**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$5,800,000 for the locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) Washington Boulevard Widening and Reconstruction (PPNO TC21) project in Los Angeles County, off the State Highway System.

ISSUE:

The attached vote list describes one locally administered Proposition 1B TCIF project off the State Highway System for \$5,800,000, plus \$26,200,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$5,800,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-104-6056 for one locally administered Proposition 1B Trade Corridors Improvement Fund project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5b) Proposition 1B – Locally Administered TCIF Projects off the State Highway System				Resolution TCIF-A-1213-13		
1	\$5,800,000	City of Commerce LACMTA 07-Los Angeles	<p>Washington Boulevard Widening and Reconstruction. From the western City boundary at Vernon Avenue to I-5 freeway. Widen and reconstruct roadway. (TCIF Project 21)</p> <p>(Future Consideration of Funding under Resolution E-10-40; May 2010.)</p> <p>(The TCIF allocation is split as follows: \$0 for construction engineering and \$5,800,000 for construction capital.)</p> <p>(Contributions from other sources: \$26,200,000.)</p> <p><u>Outcome/Output:</u> Widen Washington Boulevard from 2 to 3 lanes in each direction, increase turn radius and medians, upgrade traffic signals and street lighting and improve sidewalks.</p>	07-TC21 TCIF/12-13 CONST \$5,800,000 0700020324	2011-12 104-6056 TCIF 20.30.210.300	\$5,800,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(5c)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRADE CORRIDOR
IMPROVEMENT FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION TCIF-A-1213-14**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$17,696,000 for the locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) Magnolia Avenue Railroad Grade Separation (PPNO 1129) project in Riverside County, off the State Highway System.

ISSUE:

The attached vote list describes one locally administered Proposition 1B TCIF project off the State Highway System for \$17,696,000, plus \$33,936,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$17,696,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-104-6056 for one locally administered Proposition 1B Trade Corridors Improvement Fund project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5c) Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1213-14		
1	\$17,696,000	Magnolia Avenue Railroad Grade Separation. In Riverside County at Magnolia Avenue. Construct a grade separation for BNSF lines at Magnolia Avenue. (TCIF Project 53) (CEQA – CE, 05/11/2011.) (NEPA – CE, 05/10/2011.) (Concurrent TCIF Project Baseline Amendment under Resolution TCIF-P-1213-70, June 2013) (The TCIF allocation is split as follows: \$0 for construction engineering and \$17,696,000 for construction capital.) (Contributions from other sources: \$33,936,000.) <u>Outcome/Output:</u> This project will decrease traffic congestion and travel time to improve goods movement and emergency vehicle response.	08-1129 TCIF/12-13 CONST \$17,696,000 0800020163	2011-12 104-6056 TCIF 20.30.210.300	\$17,696,000
Riverside County RCTC 08-Riverside					

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(5d)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRADE CORRIDOR
IMPROVEMENT FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION TCIF-A-1213-15**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$13,247,000 for the locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) Clay Street Railroad Grade Separation (PPNO 1126) project in Riverside County, off the State Highway System.

ISSUE:

The attached vote list describes one locally administered Proposition 1B TCIF project off the State Highway System for \$13,247,000, plus \$17,559,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$13,247,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-104-6056 for one locally administered Proposition 1B Trade Corridors Improvement Fund project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5d) Proposition 1B – Locally Administered TCIF Projects off the State Highway System				Resolution TCIF-A-1213-15		
1	\$13,247,000	Riverside County RCTC 08-Riverside	<p>Clay Street Railroad Grade Separation. East of the city of Riverside. Construct a grade separation for UPPR lines at Clay Street (TCIF Project 50).</p> <p>(CEQA – CE, 09/24/2012.) (NEPA – CE, 09/17/2012.)</p> <p>(Concurrent TCIF Project Baseline Amendment under Resolution TCIF-P-1213-69, June 2013)</p> <p>(The TCIF allocation is split as follows: \$0 for construction engineering and \$13,247,000 for construction capital.)</p> <p>(Contributions from other sources: \$17,559,000.)</p> <p><u>Outcome/Output:</u> This project will decrease traffic congestion and travel time to improve goods movement and emergency vehicle response.</p>	08-1126 TCIF/12-13 CONST \$13,247,000 0800000180	2011-12 104-6056 TCIF 20.30.210.300	\$13,247,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(5e)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRADE CORRIDOR
IMPROVEMENT FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION TCIF-A-1213-16**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$10,000,000 for the locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) Sunset Avenue Grade Separation (PPNO 1122) project in Riverside County, off the State Highway System.

ISSUE:

The attached vote list describes one locally administered Proposition 1B TCIF project off the State Highway System for \$10,000,000, plus \$24,764,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$10,000,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-104-6056 for one locally administered Proposition 1B Trade Corridors Improvement Fund project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5e) Proposition 1B – Locally Administered TCIF Projects off the State Highway System				Resolution TCIF-A-1213-16		
1	\$10,000,000	City of Banning RCTC 08-Riverside	<p>Sunset Avenue Grade Separation. In the city of Banning on Sunset Avenue. Construct an underpass at the Union Pacific Railroad Crossing (TCIF Project 46).</p> <p>(CEQA – CE, 12/08/2010.) (NEPA – CE, 02/28/2011.)</p> <p>(Concurrent TCIF Project Baseline Amendment under Resolution TCIF-P-1213-65, June 2013)</p> <p>(The TCIF allocation is split as follows: \$0 for construction engineering and \$10,000,000 for construction capital.)</p> <p>(Contributions from other sources: \$24,764,000.)</p> <p><u>Outcome/Output:</u> This project will decrease traffic congestion and travel time to improve goods movement and emergency vehicle response.</p>	08-1122 TCIF/12-13 CONST \$10,000,000 0800000600	2011-12 104-6056 TCIF 20.30.210.300	\$10,000,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(5f)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRADE CORRIDOR
IMPROVEMENT FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION TCIF-A-1213-17**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$10,000,000 for the locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) Avenue 52 Grade Separation on Yuma Subdivision of UPRR Mainline (PPNO 1142) project in Riverside County, off the State Highway System.

ISSUE:

The attached vote list describes one locally administered Proposition 1B TCIF project off the State Highway System for \$10,000,000, plus \$19,866,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$10,000,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-104-6056 for one locally administered Proposition 1B Trade Corridors Improvement Fund project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5f) Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1213-17		
1	\$10,000,000	Avenue 52 Grade Separation on Yuma Subdivision of UPRR Mainline. At the Union Pacific Railroad (UPRR) tracks from Shady Lane to approximately 600 feet east of Industrial Way/Tyler Street. Construct a grade separation for Avenue 52 over Grapefruit Boulevard (Highway 111) and UPRR's existing tracks (TCIF Project 85). (CEQA – CE, 07/27/2012.) (NEPA – CE, 06/29/2012.) (Concurrent TCIF Project Baseline Amendment under Resolution TCIF-P-1213-73, June 2013) (The TCIF allocation is split as follows: \$0 for construction engineering and \$10,000,000 for construction capital.) (Contributions from other sources: \$19,866,000.) <u>Outcome/Output:</u> This project will decrease traffic congestion and travel time to improve goods movement and emergency vehicle response.	08-1142 TCIF/12-13 CONST \$10,000,000 0800000988	2011-12 104-6056 TCIF 20.30.210.300	\$10,000,000
		City of Coachella RCTC 08-Riverside			

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(5g)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRADE CORRIDOR
IMPROVEMENT FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION TCIF-A-1213-18**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$15,066,000 for the locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) Avenue 56 Railroad Grade Separation (PPNO 1124) project in Riverside County, off the State Highway System.

ISSUE:

The attached vote list describes one locally administered Proposition 1B TCIF project off the State Highway System for \$15,066,000, plus \$16,592,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$15,066,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-104-6056 for one locally administered Proposition 1B Trade Corridors Improvement Fund project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5g) Proposition 1B – Locally Administered TCIF Projects off the State Highway System				Resolution TCIF-A-1213-18		
1	\$15,066,000	Riverside County RCTC 08-Riverside	ACE: Avenue 56 Railroad Grade Separation (UP). Near the city of Coachella. Construct Avenue 56 grade crossing for UPRR lines (TCIF Project 48). (CEQA – CE, 07/28/2011.) (Concurrent TCIF Project Baseline Amendment under Resolution TCIF-P-1213-68, June 2013) (The TCIF allocation is split as follows: \$0 for construction engineering and \$16,592,000 for construction capital.) (Contributions from other sources: \$16,592,000.) <u>Outcome/Output:</u> This project will decrease traffic congestion and travel time to improve goods movement and emergency vehicle response.	08-1124 TCIF/12-13 CONST \$15,066,000 0813000098	2011-12 104-6056 TCIF 20.30.210.300	\$15,066,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(5h)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRADE CORRIDOR
IMPROVEMENT FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION TCIF-A-1213-19**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$8,885,000 for the locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) Lenwood Road Railroad Grade Separation (PPNO 1135) project in San Bernardino County, off the State Highway System.

ISSUE:

The attached vote list describes one locally administered Proposition 1B TCIF project off the State Highway System for \$8,885,000, plus \$22,878,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$8,885,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-104-6056 for one locally administered Proposition 1B Trade Corridors Improvement Fund project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5h) Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1213-19		
1	\$8,855,000	Lenwood Road Railroad Grade Separation. In the city of Barstow. Construct a grade separation for BNSF lines at Lenwood Road (TCIF Project 64). (CEQA – CE, 07/28/2011.) (NEPA – CE, 07/27/2011.) (Concurrent TCIF baseline amendment under Resolution TCIF-P-1213-78; June 2013.) (The TCIF allocation is split as follows: \$0 for construction engineering and \$8,885,000 for construction capital.) (Contributions from other sources: \$22,878,000.) <u>Outcome/Output:</u> This project will eliminate the at-grade crossing, mitigate the impact of freight movement in the communities, eliminate gate down time, increase travel reliability, eliminate potential conflicts between vehicular and train traffic, increase safety and improve air quality.	08-1135 TCIF/12-13 CONST \$6,694,000 \$8,855,000 0800020269	2011-12 104-6056 TCIF 20.30.210.300	\$8,885,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(5i)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRADE CORRIDOR
IMPROVEMENT FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION TCIF-A-1213-20**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$24,713,000 for the locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) Laurel Street Grade Separation (PPNO 1141) project in San Bernardino County, off the State Highway System.

ISSUE:

The attached vote list describes one locally administered Proposition 1B TCIF project off the State Highway System for \$24,713,000, plus \$35,142,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$24,713,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-104-6056 for one locally administered Proposition 1B Trade Corridors Improvement Fund project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5i) Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1213-20		
1	\$24,713,000	Laurel Street Grade Separation. In the city of Colton. Construct a grade separation for BNSF railroad lines. (TCIF Project 84)	08-1141 TCIF/12-13 CONST \$19,655,000 \$24,713,000 0813000106	2012-13 104-6056 TCIF 20.30.210.300	\$24,713,000
San Bernardino Associated Governments SANBAG 08-San Bernardino		(CEQA – NE, 09/21/2011.) (Concurrent TCIF Project Baseline Amendment under Resolution TCIF-P-1213-72, June 2013) (Concurrent TCIF Programming Amendment under Resolution TCIF-P-1213-79, June 2013) (The TCIF allocation is split as follows: \$0 for construction engineering and \$24,713,000 for construction capital.) (Contributions from other sources: \$35,142,000.) <u>Outcome/Output:</u> This project will improve traffic circulation, provide greater safety, lessen train noise, and reduce air pollution.			

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(5j)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRADE CORRIDOR
IMPROVEMENT FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION TCIF-A-1213-21**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$28,213,000 for the locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) South Milliken Avenue Railroad Grade Separation (PPNO 1131) project in San Bernardino County, off the State Highway System.

ISSUE:

The attached vote list describes one locally administered Proposition 1B TCIF project off the State Highway System for \$28,213,000, plus \$53,803,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$28,213,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-104-6056 for one locally administered Proposition 1B Trade Corridors Improvement Fund project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5j) Proposition 1B – Locally Administered TCIF Projects off the State Highway System				Resolution TCIF-A-1213-21		
1	\$28,213,000	City of Ontario SANBAG 08-San Bernardino	<p>ACE: South Milliken Avenue Railroad Grade Separation. In the city of Ontario along the Alameda Corridor East, on Milliken Avenue at Union Pacific/Los Angeles immediately north of Mission Boulevard. Construct a grade separation (TCIF Project 61).</p> <p>(CEQA – NE, 05/04/2010.)</p> <p>(Concurrent TCIF Project Baseline Amendment under Resolution TCIF-P-1213-71, June 2013)</p> <p>(Concurrent TCIF Programming Amendment under Resolution TCIF-P-1213-79, June 2013)</p> <p>(Concurrent SLP Allocation for \$7,210,000 under Resolution SLP1B-A-1213-26; June 2013.)</p> <p>(The TCIF allocation is split as follows: \$0 for construction engineering and \$28,213,000 for construction capital.)</p> <p>(Contributions from other sources: \$53,803,000.)</p> <p><u>Outcome/Output:</u> This project is needed to eliminate the impacts from the existing at-grade crossing including emergency vehicle response delays, greenhouse gases generated by traffic delayed by trains, and adverse neighborhood impacts including delays, noise pollution and safety impacts. The project will improve the reliability of the Union Pacific Railroad (UPRR) system by eliminating the potential for vehicle or pedestrian versus train accidents and to allow for expansion of the rail corridor without additional public safety or neighborhood impacts associated with at-grade crossing.</p>	08-1131 TCIF/12-13 CONST \$25,052,000 \$28,213,000	2012-13 104-6056 TCIF 20.30.210.300	\$28,213,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(5k)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRADE CORRIDOR
IMPROVEMENT FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION TCIF-A-1213-22**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$39,519,000 for the locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) Lakeview Avenue Grade Separation (PPNO TC40) project in Orange County, off the State Highway System.

ISSUE:

The attached vote list describes one locally administered Proposition 1B TCIF project off the State Highway System for \$39,519,000, plus \$60,244,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$39,519,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-104-6056 for one locally administered Proposition 1B Trade Corridors Improvement Fund project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5k) Proposition 1B – Locally Administered TCIF Projects off the State Highway System				Resolution TCIF-A-1213-22		
1	\$39,519,000	Orange County Transportation Authority OCTA 12-Orange	<p>Lakeview Avenue Grade Separation. In Placentia at the Lakeview Avenue at-grade crossing. Construct overpass of the BNSF mainline tracks, including a connection road from Orangethorpe Avenue to the new overpass of Lakeview Ave. (TCIF Project 40)</p> <p>(Future Consideration of Funding – Resolution E-10-74, July, 2010.)</p> <p>(Related TCIF Programming Amendment under Resolution TCIF-P-1213-42; March 2013.)</p> <p>(Related TCIF Baseline Amendment under Resolution TCIF-P-1213-44; March 2013.)</p> <p>(The TCIF allocation is split as follows: \$6,241,000 for construction engineering and \$33,278,000 for construction capital.)</p> <p>(Contributions from other sources: \$60,244,000.)</p> <p><u>Outcome/Output:</u> This project will decrease in traffic congestion and travel time. The elimination of potential collision points will improve goods movement and provide greater driver safety.</p>	12-TC40 TCIF/12-13 CONST \$39,519,000 1212000004	2011-12 104-6056 TCIF 20.30.210.300	\$39,519,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(51)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRADE CORRIDOR
IMPROVEMENT FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION TCIF-A-1213-23**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$35,890,000 for the locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) State College Boulevard Grade Separation (PPNO TC35) project in Orange County, off the State Highway System.

ISSUE:

The attached vote list describes one locally administered Proposition 1B TCIF project off the State Highway System for \$35,890,000, plus \$38,754,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$35,890,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-104-6056 for one locally administered Proposition 1B Trade Corridors Improvement Fund project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	PPNO	Budget Year	Amount by
Recipient		Location	Program/Year	Item #	Fund Type
RTPA/CTC		Project Description	Phase	Fund Type	Amount by
District-County			Prgm'd Amount	Program Code	Fund Type
			Project ID		
2.5g.(5l) Proposition 1B – Locally Administered TCIF Projects off the State Highway System				Resolution TCIF-A-1213-23	
1	\$35,890,000	State College Boulevard Grade Separation. In Fullerton at the State College Blvd/Burlington Northern Santa Fe railroad track. Construct grade separation from Santa Fe Avenue at the northerly terminus to approx 700 feet south of E Valencia Drive at the southerly terminus. (TCIF Project 35)	12-TC35 TCIF/12-13 CONST \$35,890,000 1200020336	2011-12 104-6056 TCIF 20.30.210.300	\$35,890,000
City of Fullerton					
QCTC					
12-Orange					
		(CEQA – NOE, 05/20/10.) (NEPA – CE, 04/14/2011.)			
		(Related TCIF baseline amendment under Resolution TCIF-P-1213-42; March 2013.)			
		(The TCIF allocation is split as follows: \$6,174,000 for construction engineering and \$29,716,000 for construction capital.)			
		(Contributions from other sources: \$38,754,000.)			
		<u>Outcome/Output:</u> This grade separation project will eliminate delay and traffic congestion associated with the existing at-grade crossing. The project would also provide safety benefits due to the elimination of conflicts between trains and vehicles that would reduce potential accidents.			

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(5m)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRADE CORRIDOR
IMPROVEMENT FUND RAIL PROJECTS
RESOLUTION TCIF-A-1213-24**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$10,880,000 for the locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) Richmond Rail Connector (PPNO 0241B) Rail project in Contra Costa County.

ISSUE:

The attached vote list describes one locally administered TCIF Rail project totaling \$10,880,000, plus \$11,770,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$10,880,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-304-6056 for one locally administered Proposition 1B Trade Corridors Improvement Fund project described in the attached vote box.

Be it further resolved that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5m) Proposition 1B – Locally Administered TCIF Rail Projects		Resolution TCIF-A-1213-24		
1 \$10,880,000 Department of Transportation <u>MTC</u> 04-Contra Costa	<p>Richmond Rail Connector. (TCIF Project 2) Located between the cities of San Pablo and Richmond. The project will construct a rail connector on BNSF's Stockton Subdivision and UP's Martinez Subdivision. The at-grade rail connector between the two lines will allow BNSF trains access to UP's Martinez Subdivision rather than travel through the center of the city of Richmond for a more direct route to and from the Port of Oakland.</p> <p>(Original programming under Resolution TCIF-P-0708-01; April 2008.)</p> <p>(Future Consideration of Funding - Resolution E-13-41; May 2013.)</p> <p>(The TCIF allocation is split as follows: \$880,000 for construction engineering and \$10,000,000 for construction capital.)</p> <p>(Contribution from other sources: \$11,770,000)</p> <p><u>Outcome/Output:</u> Project will improve freight velocity to and from the Port of Oakland with reduced traffic delay in the city of Richmond</p>	04-0241B TCIF/12-13 CONST \$10,880,000 0012000218 S	2012-13 304-6056 TCIF 30.20.723.000	\$10,880,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(5n)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRADE CORRIDOR
IMPROVEMENT FUND RAIL PROJECTS
RESOLUTION TCIF-A-1213-25**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$20,712,000 for the locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) POLA Alameda Corridor West Terminus Intermodal Rail Yard (PPNO TC86) Rail project in Los Angeles County.

ISSUE:

The attached vote list describes one locally administered TCIF Rail project totaling \$20,712,000, plus \$52,275,230 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$20,712,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-304-6056 for one locally administered Proposition 1B Trade Corridors Improvement Fund project described in the attached vote box.

Be it further resolved that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5n) Proposition 1B – Locally Administered TCIF Rail Projects		Resolution TCIF-A-1213-25		
1 \$20,712,000 City of Los Angeles Harbor Department LACMTA 07-Los Angeles	<p>POLA Alameda Corridor West Terminus Intermodal Rail yard (TraPac Terminal On-Dock Rail yard). In the Port of Los Angeles located at Berths 142-147 backland, this project area will become part of the TRAPAC container terminal. The project consists of the removal of the existing Pier A Yard and the construction of an automated stub-ended yard with eight working tracks equipped with a Train-In-Motion system. (TCIF Project 86)</p> <p>(Original programming under Resolution TCIF-P-1112-007; February 2012.)</p> <p>(Baseline Agreement Resolution – TCIF-P-1213-04B – August 2012)</p> <p>(Future Consideration of Funding - Resolution E-11-41; June 2011)</p> <p>(The TCIF allocation is split as follows: \$1,883,000 for construction engineering and \$18,829,000 for construction capital.)</p> <p>(Concurrent TCIF Baseline Amendment under Resolution TCIF-P-1213-74: June 2013)</p> <p>(Contributions from other sources: \$52,275,230)</p> <p><u>Outcome/Output:</u> The Alameda Corridor West Terminus Intermodal Rail yard reduces 3,000 truck trips per day and 53,000 truck-miles travelled per day, lessening travel on adjacent roadways and freeways; reducing train delays and locomotive emission reductions, and improving transportation safety.</p>	TC86 TCIF/12-13 CONST \$20,712,000 0013000261 S	2012-13 304-6056 TCIF 30.20.723.000	\$20,712,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(50)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRADE CORRIDOR
IMPROVEMENT FUND RAIL PROJECTS
RESOLUTION TCIF-A-1213-26**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$26,664,000 for the locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) POLA Cargo Transportation Improvements – Emission Reduction Program – Phase 2 (PPNO TC87B) Rail project in Los Angeles County.

ISSUE:

The attached vote list describes one locally administered TCIF Rail project totaling \$26,664,000, plus \$116,336,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$26,664,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-304-6056 for one locally administered Proposition 1B Trade Corridors Improvement Fund project described in the attached vote box.

Be it further resolved that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5o) Proposition 1B – Locally Administered TCIF Rail Projects		Resolution TCIF-A-1213-26		
1 \$26,664,000 City of Los Angeles Harbor Department LACMTA 07-Los Angeles	<p>POLA Cargo Transportation Improvements – Emission Reduction Program- Phase 2 (TraPac Automation). In the Port of Los Angeles located at Berths 142-147 backland. The project consists of 72 acres of backland improvements to develop state of the art automated infrastructure. Improvements consist of 15 automated stacking container crane rows, grading, paving, storm drain and SUSMP, crane rail, reefer racks, telecommunication system, communication pedestals, electrical and lighting system, fire protection system, utility relocations, fencing and gates and striping. (TCIF Project 87.2)</p> <p>(Original Programming Resolution – TCIF-P-1112-017– February 2012)</p> <p>(Baseline Agreement Resolution – TCIF-P-1213-04B– August 2012)</p> <p>(Future Consideration of Funding - Resolution E-11-41; June 2011)</p> <p>(The TCIF allocation is split as follows: \$0 for construction engineering and \$26,664,000 for construction capital.)</p> <p>(Contributions from other sources: \$116,336,000.)</p> <p>(Concurrent TCIF Baseline Amendment under Resolution TCIF-P-1213-75: June 2013)</p> <p><u>Outcome/Output:</u> Automatic stacking cranes will be electric powered, resulting in zero emissions when in operation; automated operation allows for increased efficiency; improves safety by controlling interaction between manned and automated operations.</p>	TC87B TCIF/12-13 CONST \$26,664,000 0013000262 S	2011-12 304-6056 TCIF 30.20.723.000	\$26,664,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(5p)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRADE CORRIDOR
IMPROVEMENT FUND PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION TCIF-A-1213-27**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$96,820,000 for the locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) State Route 4 Crosstown Freeway Extension (PPNO 0284) project in San Joaquin County, on the State Highway System.

ISSUE:

The attached vote list describes one locally administered Proposition 1B TCIF project on the State Highway System totaling \$96,820,000, plus \$37,220,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time. Allocation is contingent upon approval of a budget revision by the Department of Finance.

FINANCIAL RESOLUTION:

Resolved, that \$96,820,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-304-6056 for one locally administered Proposition 1B Trade Corridor Improvement Fund Program project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5p) Proposition 1B – Locally Administered TCIF Projects on the State Highway System			Resolution TCIF-A-1213-27	
1 \$96,820,000 San Joaquin Council of Governments SJCOG 10-SJ-4 14.4/14.8 T14.6/R15.7	State Route 4 Crosstown Freeway Extension. In Stockton, from Fresno Avenue to Navy Drive. Construct two mixed flow lanes and two auxiliary lanes in each direction. (TCIF Project 10) (Future Consideration of Funding - Resolution E-11-06; January 2011.) (The TCIF allocation is split as follows: \$12,232,000 for construction engineering and \$84,588,000 for construction capital.) (Contributions from other sources: \$37,220,000 for CONST; \$96,220,000 for entire project and \$600,000 for follow up landscaping project.) <u>Outcome/Output:</u> Extend Route 4 by approximately 1.1 miles. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	10-0284 TCIF/12-13 CONST \$96,820,000 1000000229 4CONL 0S1104	2011-12 304-6056 TCIF 20.20.723.000	\$96,820,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(5q)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED TRADE CORRIDOR
IMPROVEMENT FUND PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION TCIF-A-1213-28**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$13,118,000 for the State administered Proposition 1B Trade Corridor Improvement Fund (TCIF) Los Angeles County Line to Route 23 – US 101 Improvements Phase 1 (PPNO 2291) project in Ventura County, on the State Highway System.

ISSUE:

The attached vote list describes one State administered Proposition 1B TCIF project on the State Highway System totaling \$13,118,000, plus \$28,882,000 from other sources. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$11,315,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-304-6056 for construction and \$1,803,000 for construction engineering for one State administered Proposition 1B Trade Corridor Improvement Fund Program project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(5u)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRADE CORRIDOR
IMPROVEMENT FUND PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION TCIF-A-1213-30**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$8,300,000 for the locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) I-110 Freeway & C Street Interchange Improvements (PPNO TC20) project in Los Angeles County, on the State Highway System.

ISSUE:

The attached vote list describes one locally administered Proposition 1B TCIF project on the State Highway System totaling \$8,300,000, plus \$19,493,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$8,300,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-304-6056 for one locally administered Proposition 1B Trade Corridor Improvement Fund Program project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5u) Proposition 1B – Locally Administered TCIF Projects on the State Highway System			Resolution TCIF-A-1213-30	
1 \$8,300,000 Port of Los Angeles LACMTA 07-LA-110 2.5/3.0	I-110 Freeway & C Street Interchange Improvements. In Wilmington on the C Street/Harbor Freeway (I-110) off ramp. Modifications to the northbound on-ramp and off-ramp; realign Harry Bridges Boulevard. (TCIF Project 20) (Future Consideration of Funding - Resolution E-12-54; August 2012.) (TCIF Baseline Amendment under Resolution TCIF-P-1213-53; May 2013.) (The TCIF allocation is for construction capital only.) (Contributions from other sources: \$19,493,000.) <u>Outcome/Output:</u> The project will improve existing poor level of service, non-standard weaving distance, and traffic circulation and operation in the area; daily reduction of 2,580 vehicle-hours.	TC20 TCIF/12-13 CONST \$8,300,000 0700000494 4CONL 264804	2011-12 304-6056 TCIF 20.20.723.000	\$8,300,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(5r)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED MULTI-FUNDED
TCIF/STIP PROJECTS ON THE STATE HIGHWAY
RESOLUTION TCIF-A-1213-29
RESOLUTION FP-12-68**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$26,912,000 for the State administered multi-funded Proposition 1B Trade Corridor Improvements Fund (TCIF)/State Transportation Improvement Program (STIP) WB I-80 to SR12 (West) Connector and Green Valley Road Interchange Improvements (PPNO 5301L-TCIF Project 89) project in Solano County, on the State Highway System.

ISSUE:

The attached vote list describes one State administered TCIF/STIP project on the State Highway System totaling \$26,912,000, plus \$20,948,000 from other sources. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$18,452,000 be allocated from the Budget Act of 2012, Budget Act Items 2660-304-6056, 2660-301-0042, and 2660-301-0890 for construction and \$8,460,000 for construction engineering, for one State administered Proposition 1B Trade Corridor Improvement Fund/State Transportation Improvement Program project described on the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5b.(4a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-12-59
RESOLUTION TCIF-A-1213-31

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$73,433,000 for the 04-Alameda-880 - Overcrossing Reconstruction SHOPP/TCIF project in Alameda County programmed in the 2012 State Highway Operation and Protection Program (SHOPP).

ISSUE:

The attached vote list describes one SHOPP project totaling \$73,433,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$62,133,000 be allocated from the Budget Act of 2012, Budget Act Items 2660-302-0042 and 2660-302-0890 for construction and \$11,300,000 for construction engineering for one SHOPP project described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(4a) Allocation for Multi-Funded Projects Funded with Proposition 1B TCIF/SHOPP				Resolution FP-12-59 Resolution TCIF-A-1213-31
1 \$73,433,000 Alameda 04-Ala-880 28.4/29.2	In Oakland, from 0.2 mile south of 29 th Avenue Overcrossing to 0.3 mile north of 23 rd Avenue Overcrossing. <u>Outcome/Output:</u> Reconstruct Overcrossings, improve on and off ramps, and construct sound walls to improve traffic flow during peak hours and enhance safety. (The TCIF/SHOPP allocation is split as follows: \$11,300,000 for construction engineering and \$62,133,000 for construction capital.) (SHOPP funded Trade Corridor Improvement Fund (TCIF) project.)	04-0044C SHOPP/12-13 CON ENG \$11,300,000 CONST \$67,300,000 0400000160 4 0A7104	001-0042 SHA 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.310	\$11,300,000 \$1,243,000 \$60,890,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5b.(4c)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-12-74
RESOLUTION TCIF-A-1213-33

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$8,500,000 for the 04-Solano-80 – I-80/SR 12 SHOPP/TCIF project in Solano County programmed in the 2012 State Highway Operation and Protection Program (SHOPP).

ISSUE:

The attached vote list describes one SHOPP project totaling \$8,500,000 plus \$44,900,000 from other sources. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$8,500,000 be allocated from the Budget Act of 2012, Budget Act Items 2660-302-0042 and 2660-302-0890, for one SHOPP project described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5g.(10a)

**FINANCIAL ALLOCATION FOR
LOCALLY ADMINISTERED SLPP PROJECTS
OFF THE STATE HIGHWAY SYSTEM**

INFORMATION ON THIS ITEM WILL BE
PROVIDED PRIOR TO THE JUNE 11, 2013
CALIFORNIA TRANSPORTATION COMMISSION MEETING

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(10b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM TRANSIT PROJECT OFF THE STATE HIGHWAY SYSTEM RESOLUTION SLP1B-A-1213-27**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$10,921,000 for the locally administered State-Local Partnership Program (SLPP) Downtown San Bernardino Passenger Rail Transit project in San Bernardino County, off the State Highway System.

ISSUE:

The attached vote list describes one locally administered SLPP Transit project totaling \$10,921,000 plus \$55,426,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$10,921,000 be allocated from the Budget Acts of 2011, Budget Act Item 2660-104-6060 for one locally administered Proposition 1B State-Local Partnership Program Transit project described in the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B SLPP.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10b) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Transit Projects		Resolution SLP1B-A-1213-27		
1 \$10,921,000 San Bernardino Associated Governments SANBAG 08-San Bernardino	Downtown San Bernardino Passenger Rail. Extend Metrolink rail service one mile east from its current terminus at Santa Fe Depot to a new commuter rail terminus at the intersection of Rialto Avenue and E Street in the city of San Bernardino. (Future Consideration of Funding – Resolution E-13-43; May 2013.) (Contributions from other sources: \$55,426,000.) <u>Outcome/Output:</u> Provide alternative mode of transportation, reduction in vehicle miles traveled and air pollutants.	SLPP/12-13 CONST \$10,921,000 0813000192 S	2011-12 104-6060 SLPP 30.10.724.000	\$10,921,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(10c)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM FUND PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION SLP1B-A-1213-28**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$1,000,000 for the locally administered State-Local Partnership Program (SLPP) Kings Beach Commercial Core Improvement Project (PPNO 4679) project in Placer County, on the State Highway System.

ISSUE:

The attached vote list describes one locally administered SLPP project on the State Highway System totaling \$1,000,000 plus \$22,857,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,000,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-304-6060 for one locally administered Proposition 1B State-Local Partnership Program project described in the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B SLPP.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10c) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects on the State Highway System			Resolution SLP1B-A-1213-28	
1 \$1,000,000 Placer County <u>PCTPA</u> Placer 03-Pla-28 9.2/10.3	Kings Beach Commercial Core Improvement Project. In King's Beach, along Route 28 from Route 267 to Chipmunk Avenue. Enhance pedestrian/bicycle mobility and provide water quality improvements. Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-12-47; June 2012.) (Concurrent STIP Amendment under STIP 12S-018; June 2013.) (Contributions from other sources: \$22,857,000) <u>Outcome/Output:</u> Construct one mile of pedestrian/bicycle and water quality improvements.	03-4679 SLPP/12-13 CONST \$1,000,000 0300000020 4CONL 0C9304	2012-13 304-6060 SLPP 20.20.724.000	\$1,000,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(10d)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM FUND PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION SLP1B-A-1213-29**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$34,789,000 for two State administered State-Local Partnership Program (SLPP) projects, on the State Highway System.

ISSUE:

The attached vote list describes two State administered SLPP projects on the State Highway System totaling \$34,789,000 plus \$42,344,000 from other sources. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$29,339,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-304-6060 for construction and \$5,450,000 for construction engineering for two State administered Proposition 1B State-Local Partnership Program projects described in the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B SLPP.

Attachment

2.5g.(10i)

**FINANCIAL ALLOCATION FOR THE
SR-210/GREENSPOT ROAD IMPROVEMENTS SLPP PROJECT**

INFORMATION ON THIS ITEM WILL BE
PROVIDED PRIOR TO THE JUNE 11, 2013
CALIFORNIA TRANSPORTATION COMMISSION MEETING

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(10j)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM FUND PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION SLP1B-A-1213-32**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$600,000 for the State administered State-Local Partnership Program (SLPP) Pleasant Valley/Patterson Drive Signalization (PPNO 3121) project in El Dorado County, on the State Highway System.

ISSUE:

The attached vote list describes one State administered SLPP project on the State Highway System totaling \$600,000 plus \$1,550,000 from other sources. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$600,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-304-6060 for construction for one State administered Proposition 1B State-Local Partnership Program project described in the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B SLPP.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10j) Proposition 1B – State Administered State-Local Partnership Program (SLPP) Projects on the State Highway System			Resolution SLP1B-A-1213-32	
1 \$600,000 El Dorado County EDCTC El Dorado 03-ED-49 10.6/10.9	Pleasant Valley/Patterson Drive Signalization. Near Placerville at the intersection of Pleasant Valley Road (SR 49) and Patterson Drive. Widen roadway and install signal. (Future Consideration of Funding – Resolution E-12-18; April 2012.) (Concurrent Minor SHOPP delegated allocation under Reference 2.5f; June 2013.) (Contributions from other sources: \$1,550,000) <u>Outcome/Output:</u> Widening of Pleasant Valley Road (SR 49) to accommodate dedicated left-turn lanes in eastbound and westbound directions.	03-3121 SLPP/12-13 CONST \$600,000 0300000532 4 3E9804	2012-13 304-6060 SLPP 20.20.724.000	\$600,000

2.5g.(10k)

**FINANCIAL ALLOCATION FOR THE
I-15 BASE LINE ROAD INTERCHANGE SLPP PROJECT**

INFORMATION ON THIS ITEM WILL BE
PROVIDED PRIOR TO THE JUNE 11, 2013
CALIFORNIA TRANSPORTATION COMMISSION MEETING

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.6a.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP RAIL PROGRAM
PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION MFP-12-09**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$290,000 for two locally administered State Transportation Improvement Program (STIP) Transit projects.

ISSUE:

The attached vote list describes two locally administered STIP Transit projects totaling \$290,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$290,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-101-0046 for two locally administered STIP Transit projects described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a. Locally Administered STIP Transit Projects		Resolution MFP-12-09		
1 \$200,000 Transportation Agency for Monterey County <u>TAMC</u> 05-Monterey	Coast Daylight/Caltrain Track Improvements. Complete feasibility analysis of implementing rail service north of Salinas and identify needed track improvements. <u>Outcome/Output:</u> Complete environmental document and produce a list of track improvements on the Pacific Coast Rail Line.	05-1971 RIP/12-13 PA&ED \$200,000 0513000148 S R328TA	2011-12 101-0046 PTA 30.10.070.625	\$200,000
2 \$90,000 Mono County Local Transportation Commission <u>Mono LTC</u> 09-Mono	Replacement Buses for ESTA. Purchase of one gas engine ADA accessible replacement bus. (CEQA – CE, 15301 (c).) <u>Outcome/Output:</u> Maintain a safe and reliable vehicle fleet for rural public transportation needs.	09-2566 RIP/12-13 CONST \$90,000 0913000058 S T298TC	2011-12 101-0046 PTA 30.10.070 626	\$90,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.7
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Dennis Jacobs
Acting Division Chief
Aeronautics

Subject: **FINANCIAL ALLOCATION FOR FY 2013-14 AERONAUTICS SET-ASIDE TO MATCH
FEDERAL AIRPORT IMPROVEMENT PROGRAM GRANTS
RESOLUTION FDOA-2012-02**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution FDOA-2012-2, allocating \$1,000,000 for Fiscal Year (FY) 2013-14 to match federal Airport Improvement Program (AIP) grants.

ISSUE:

The 2012 Aeronautics program included a set-aside of \$1,000,000 to match federal AIP grants. The attached resolution proposes to renew the delegation for the allocation of state funds to match the federal AIP grants.

BACKGROUND:

In June 2012, the Commission adopted the 2012 Aeronautics Program that included a set-aside of \$1,000,000 to match AIP grants in FY 2013-14. This allocation provides the authority for the Department to subvent matching funds to individual projects as requested by airport sponsors.

The Department provides Commission staff with monthly reports on allocations for AIP Matching funds. The reports show the sponsor name, the airport name, a project description, the AIP grant amount, the state matching amount, and an explanation on any portions of the AIP grant that were not matched. Because the Aeronautics Account is continuously appropriated, any unused remainder of this allocation would be available in FY 2013-14 to fund additional Aeronautics Program projects.

Attachment

CALIFORNIA TRANSPORTATION COMMISSION

Allocation of Funds to Match Federal Airport Improvement Program (AIP) Grants

Resolution FDOA-2012-02

- 1.1 WHEREAS, pursuant to Section 21683.1 of the Public Utilities Code (PUC), the California Transportation Commission (Commission) is authorized to allocate funds for a portion of the local match for federal Airport Improvement Program (AIP) grants to certain airports; and
- 1.2 WHEREAS, the Commission sponsored the legislation that enacted PUC Section 21683.1 in order to maximize the amount of federal airport funds that can be allocated to California; and
- 1.3 WHEREAS, the Federal Aviation Administration requires that airport sponsors certify that matching funds are available as a condition of accepting a federal grant; and
- 1.4 WHEREAS, on June 27, 2012, the Commission adopted the three-year 2012 Aeronautics Program in the amount of \$3,054,000, including a set-aside of \$1,000,000 for AIP matching grants in Fiscal Year 2013-14; and
- 1.5 WHEREAS, on September 15, 2011, the Commission approved the Capital Improvement Program, which is an element of the California Aviation System Plan, and lists needed federal airport improvement projects from all funding sources.
- 2.1 NOW, THEREFORE BE IT RESOLVED, that, regarding federal Airport Improvement Program grants made by the Federal Aviation Administration to public entities in this State from July 1, 2013 through June 30, 2014, with the approval of the Department of Transportation (Department), at such time as the federal grant offer is accepted by the public entity applicant, there is allocated to each applicant from the Aeronautics Account, 5 percent (5%) of that portion of the grant whose primary benefit is for general aviation in order to provide a part of the local match for the grant in accordance with the provisions of Public Utilities Code Section 21683.1 (b) until the total of all such allocations equals \$1,000,000; and
- 2.2 BE IT FURTHER RESOLVED, that the Department shall provide Commission staff with monthly status reports on sponsors' matching fund applications that have been approved by the Department.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.8a.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Jane Perez
Division Chief
Mass Transportation

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION FOR
LOCALLY-ADMINISTERED STIP TRANSIT PROJECTS, PER STIP GUIDELINES
WAIVER-13-22**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) approve a 20-month extension for the period of project allocation, to February 28, 2015, for the Capitol Light Rail Transit Extension Phase II project, in Santa Clara County.

ISSUE:

The Commission has programmed \$13,000,000 in the State Transportation Improvement Program in Fiscal Year 2012-13, to the Santa Clara Valley Transportation Authority (SCVTA) for the Capitol Light Rail Transit Extension Phase II project. The SCVTA will not be ready to request for an allocation by the June 30, 2013 deadline due to unanticipated air quality conformity and transportation modeling issues, which has delayed approval by the Federal Transit Administration of the National Environmental Protection Agency (NEPA) document. The project has received approval for the California Environmental Quality Authority document and is awaiting final NEPA clearance.

The SCVTA requests a 20-month extension to complete acquisition of right of way and allow for additional time to request allocation of programmed funds.

BACKGROUND:

Current State Transportation Improvement Program (STIP) Guidelines stipulate that funds programmed for all components are available for allocation only until the end of the fiscal year identified in the STIP. The Commission may, however, approve waivers to the timely use of funds deadline one time only for up to 20 months in accordance with Government Code Section 14529.8.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.8a.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Denix D. Anbiah
Division Chief
Local Assistance

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION FOR
LOCALLY-ADMINISTERED STIP PROJECTS, PER STIP GUIDELINES
WAIVER 13-23**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) extend the period of project allocation for the projects listed on the attached document for the time periods shown.

ISSUE:

The attached document identifies 11 projects totaling \$5,859,000 that are programmed in the State Transportation Improvement Program (STIP) for delivery in Fiscal Year 2012-13. The agencies will not be able to request an allocation of funds by the June 30, 2013 deadline. The attachment shows the details of the projects and the explanation for the delays. The project sponsors are requesting extensions, and the regional planning agencies concur.

BACKGROUND:

Current STIP Guidelines adopted by the Commission stipulate that funds that are programmed for all components of local grant projects or for Department construction costs are available for allocation only until the end of the fiscal year identified in the STIP. The Commission may approve a waiver to the timely use of funds deadline one time only for up to 20 months in accordance with Section 14529.8 of the Government Code.

Attachment

**Time Extension/Waiver – Project Allocation Deadline
Local Streets and Roads Projects**

Project #	Applicant County PPNO Project Description Reason for Project Delay	Extension Amount (\$ in thousands) PA&ED (Project Approval & Environment Document) PS&E (Plans, Specifications & Estimates) ROW (Right of Way) CON (Construction) TOTAL	Number of Months Requested Extended Deadline CT Recommendation
1	City of Arcata Humboldt County PPNO: 01-0302I Arcata Rails with Trails project, Phase I, TE	\$0 \$0 \$0 \$842 \$842	8 Months 02/28/2014 Support
<p>The City of Arcata (City) is requesting an eight-month extension to the period of allocation for the construction phase of the Arcata Rails with Trails Phase I TE project. The City has experienced delays in finalizing the Plans, Specifications and Estimates (PS&E). The City experienced delays in completing the PS&E phase due to a longer than anticipated public input process.</p> <p>Numerous stakeholders are involved in the project, and several public scoping meetings were held to resolve block-by-block design details, particularly regarding access to private properties and the preservation of existing landscape features. Addressing the community's concerns has delayed the completion of the project plans. The City anticipates the final design to be completed by October 2013. The City expects to obtain the CEQA approval by June 2013 and NEPA approval by September 2013. The City anticipates requesting construction authorization by December 2013. To allow for any unforeseen issues, the City is requesting an eight-month extension to February 28, 2014.</p>			
2	County of Humboldt Humboldt County PPNO: 01-2257 School Road Sidewalk and Bike Lane, TE	\$0 \$0 \$0 \$518 \$518	6 Months 12/31/2013 Support
<p>The County of Humboldt (County) is requesting a six-month extension to the period of allocation for construction phase of the School Road Pedestrian TE project. The County has experienced delays in advancing the project towards construction due to updating survey data for Right of Way (R/W) requirements, obtaining a California Coastal Commission and Humboldt County Planning Commission (HCPC) permits, additional environmental studies required for NEPA, and compliance with new American Disability Act (ADA) requirements.</p> <p>The County proposes to construct sidewalks in the community of McKinleyville. During the preliminary design phase, the County realized some of the existing surveys dated back to 1865 and had conflicting roadway widths through the project limits. The County undertook extensive R/W research to identify and eliminate the conflicts, thus causing a two-month delay to the project. Prior to starting the R/W phase of the project, the NEPA requirement had to be completed. The County did not anticipate having to perform a Cultural Study or Historic Property evaluation for the NEPA process. The additional studies delayed the County approximately four-months; NEPA compliance was obtained in November 2012. The project is located within the California Coastal Zone and subject to HCPC authorization. The County did not proceed with final design and R/W activities until the permits were issued since the permit conditions may have resulted in altering the design or acquiring additional R/W. The permits were issued in October 2012 and the R/W allocation request submitted in November 2012. In January 2013, the Department of General Services, Division of State Architect (DSA) reviewed the project and found the proposed sidewalks would no longer meet the ADA 48" obstruction clearance guidelines. Additional R/W easements were needed to relocate existing utility poles. The County has since revised the project plans, submitted the record of survey with the County Clerk and proceeded with R/W and negotiations. The County anticipates completing the R/W phase and submitting for construction authorization by December 2013. Therefore, the County is requesting a six-month extension to December 31, 2013.</p>			

**Time Extension/Waiver – Project Allocation Deadline
Local Streets and Roads Projects**

Project #	Applicant County PPNO Project Description Reason for Project Delay	Extension Amount (\$ in thousands) PA&ED (Project Approval & Environment Document) PS&E (Plans, Specifications & Estimates) ROW (Right of Way) CON (Construction) TOTAL	Number of Months Requested Extended Deadline CT Recommendation
3	City of Blue Lake Humboldt County PPNO: 01-2289 I Street Pedestrian Improvements project	\$0 \$0 \$0 \$105 \$105	4 Months 10/31/2013 Support
<p>The City of Blue Lake (City) is requesting a four-month extension to the period of allocation for construction phase of the I Street Pedestrian Improvements project. The City experienced delays in obtaining NEPA compliance.</p> <p>The project includes constructing sidewalks and pedestrian improvements in the City of Blue Lake. The delay in NEPA compliance resulted from complications in determining the potential for impacts to historically significant structures adjacent to the proposed work. The City is currently modifying the project design to avoid unexpected and unfunded costs related to assessing potential impacts to historic structures. The additional effort has delayed the City by four months. The City anticipates completing the design by August 2013. To allow for any unforeseen issues, the City is requesting a four-month time extension to October 31, 2013.</p>			
4	Trinity County Trinity County PPNO: 02-2399D Lewiston Road Bike/Pedestrian Lane project, TE	\$0 \$0 \$135 \$0 \$135	10 Months 4/30/2014 Support
<p>The County of Trinity (County) is requesting a 10-month extension to the period of allocation for the Right of Way (R/W) phase of the Lewiston Road Bike/Pedestrian Lane TE project. The County experienced delays in completing the Plans, Specification and Estimates (PS&E) phase of the project due to environmental issues during the NEPA process.</p> <p>The selection of the preferred alternative at the end of the expenditure timeline for Project Approval & Environmental Document delayed the NEPA process since federal resource agencies will not consult on multiple alternatives. In addition, botanical surveys and wetland delineation must be done in the Spring, and are dependent on normal weather patterns. Unusual weather patterns in the Spring of 2012 prevented the development of wetland conditions and verifiable wetland delineation, and botanical surveys were not possible under these conditions. This delayed the federal resource agency consultation, and the completion of environmental reports needed for the NEPA document by 12 months. The County anticipates completing the final design by December 2013 and submitting the Request for Authorization for R/W in January 2014. The County anticipates requesting the R/W allocation in March 2014. To allow for any unforeseen issues, the County is requesting a 10-month time extension to April 30, 2014.</p>			

**Time Extension/Waiver – Project Allocation Deadline
Local Streets and Roads Projects**

Project #	Applicant County PPNO Project Description Reason for Project Delay	Extension Amount (\$ in thousands) PA&ED (Project Approval & Environment Document) PS&E (Plans, Specifications & Estimates) ROW (Right of Way) CON (Construction) TOTAL	Number of Months Requested Extended Deadline CT Recommendation
5	Butte County Butte County PPNO: 03-3124H Neal Road and Cohasset Road Bike project, TE	\$0 \$50 \$0 \$0 \$50	14 Months 08/31/2014 Support
<p>The County of Butte (County) is requesting a 14-month extension to the period of allocation for Plans, Specification and Estimates (PS&E) for the Neal Road and Cohasset Road Bike TE project. The County has experienced delays in obtaining NEPA approval from the U.S. Fish and Wildlife Service (USFWS).</p> <p>The County did not anticipate undergoing a formal consultation with mitigation for direct impacts to critical habitat for endangered species known to reside in the project vicinity. During an informal field review of several critical habitat locations with USFWS and County staff in October 2012, County staff was told the project's impacts on species with normal mitigations would most likely be found to be "not likely to adversely affect". In addition to the formal consultation, USFWS is requesting a second year of surveys for Butte County Meadowfoam (BCM). The County was able to conduct the additional studies during the critical flowering season and is currently attempting to determine if the current Natural Environmental Study (NES) is still usable. There is currently no set timeline for the final action to be taken by USFWS for any actions that entail to achieve "compensation" mitigation.</p> <p>The original level of CEQA documentation was focused towards a categorical exemption. However, the County may be required to perform additional studies pending the outcome with USFWS. Therefore, the County is requesting a 14-month extension for the PS&E phase to August 31, 2014.</p>			
6	City of Woodland Yolo County PPNO: 03-3194 Downtown Streetscape project, TE	\$0 \$0 \$0 \$915 \$915	20 Months 02/28/2015 Neutral
<p>The City of Woodland (City) is requesting a 20-month extension to the period of allocation for construction phase of the Downtown Streetscape TE project. The City has experienced delays in the advancing the project toward construction due to coordination efforts with the construction of the new Yolo County Courthouse (Courthouse).</p> <p>The City's project is adjacent to the proposed Courthouse. Constructing the City's project prior to the Courthouse construction would expose the improvements to significant damage by the subsequent Courthouse construction project and its required heavy equipment. The current schedule for the Courthouse project offsite improvements is late Summer or Fall of 2014, but the City has no control over the State Administrative Office of the Courts (AOC) or their schedule. The City is requesting a full 20-month extension to ensure there is adequate time to start the project after the completion of the offsite improvements of the Courthouse project.</p>			

**Time Extension/Waiver – Project Allocation Deadline
Local Streets and Roads Projects**

Project #	Applicant County PPNO Project Description Reason for Project Delay	Extension Amount (\$ in thousands) PA&ED (Project Approval & Environment Document) PS&E (Plans, Specifications & Estimates) ROW (Right of Way) CON (Construction) TOTAL	Number of Months Requested Extended Deadline CT Recommendation
7	City of Taft Kern County PPNO: 06-6555 Hillard Street Pedestrian/Bicycle Improvements project, TE	\$0 \$0 \$0 \$249 \$249	8 Months 02/28/2014 Support
<p>The City of Taft (City) is requesting an eight-month extension to the period of allocation for construction phase of the Hillard Street Pedestrian/Bicycle Improvements TE project. The City has experienced delays to advancing the project toward construction due to coordination efforts with a proposed Tract development project (Tract 7230).</p> <p>The proposed City project includes a bike and pedestrian path providing access from "A" Street park and residential neighborhoods to the existing City's Rails and Trails multi-use path. The bike/pedestrian path and Tract 7230 project limits overlap entirely north of "A" Street park. Both projects are dependent on one another with respect to site plan layouts, elevations, grades, drainage, and tract circulation and access. The projects' CEQA documents and studies recently went through the public review phase. The City needs additional time to coordinate improvements/grades of the proposed housing tract development that have resulted from the public's concerns. These issues have caused delay to the project's design and environmental process since the projects are tied directly together, but are functioning under different time lines. The City has moved forward with the project's design and environmental phases and is coordinating with the developer of Tract 7230 to tie the projects' improvements together. The City anticipates NEPA approval within four to six months and completion of the PS&E package two months after. Therefore, the City is requesting an eight-month extension to February 28, 2014.</p>			
8	County of Inyo Inyo County PPNO: 09-2034 South Bishop Resurfacing project	\$0 \$0 \$0 \$1,673 \$1,673	18 Months 12/31/2014 Support
<p>The County of Inyo (County) is requesting an 18-month extension to the period of allocation for construction phase of the South Bishop Resurfacing project. The County experienced delays to the Plan Specification & Estimate (PS&E) phase of the project due to environmental issues.</p> <p>This project proposes to rehabilitate the roadway surface and shares the same alignment as Sunland Drive from US 395 to State Route 168 (PPNO 09-2586). In addition to the project sharing the same alignment, they also share a joint CEQA/NEPA document. The County experienced delays in completing the CEQA and NEPA process due to unforeseen cultural and archaeological issues. The County did not anticipate encountering cultural resources within the project limits since the project is within their maintained, previously undisturbed, prescriptive right of way. The Department's archaeological specialist identified potential cultural resource issues in the project vicinity during the review of the Preliminary Environmental Studies (PES) form. The County will have to perform an archaeological survey and records search to comply with CEQA/NEPA. The County requested and received a time extension for the PS&E phase at the June 2012 Commission meeting. Since the CEQA/NEPA document is not yet complete, the County cannot request authorization of the PS&E funds nor complete the design to meet the originally programmed June 2013 Construction (CON) allocation deadline. Therefore, the County is requesting an 18-month extension to December 2014 to align the projects PS&E and CON timelines.</p>			

**Time Extension/Waiver – Project Allocation Deadline
Local Streets and Roads Projects**

Project #	Applicant County PPNO Project Description Reason for Project Delay	Extension Amount (\$ in thousands) PA&ED (Project Approval & Environment Document) PS&E (Plans, Specifications & Estimates) ROW (Right of Way) CON (Construction) TOTAL	Number of Months Requested Extended Deadline CT Recommendation
9	Inyo County Inyo County PPNO: 09-2586 Sunland Drive Bicycle Lanes project, TE	\$0 \$0 \$0 \$670 \$670	18 Months 12/31/2014 Support
<p>The County of Inyo (County) is requesting an 18-month extension to the period of allocation for construction phase of the Sunland Drive Bicycle Lanes TE project. The County experienced delays to the Plan Specification & Estimate (PS&E) phase of the project due to environmental issues.</p> <p>This project proposes to widen the existing roadway to install bicycle lanes and shares the same alignment as South Bishop Resurfacing project (PPNO 09-2034). In addition to the project sharing the same alignment, they also share a joint CEQA/NEPA document. The County experienced delays in completing the CEQA/NEPA process due to unforeseen cultural and archaeological issues. The County did not anticipate encountering cultural resources within the project limits since the project is within their maintained, previously undisturbed, prescriptive right of way. The Departments archaeological specialist identified potential cultural resource issues in the project vicinity during the review of the Preliminary Environmental Studies (PES) form. The County will have to perform an archaeological survey and records search to comply with CEQA/NEPA. The County requested and received a time extension for the PS&E phase at the June 2012 CTC meeting. Since the CEQA/NEPA document is not yet complete, the County cannot request authorization of the PS&E funds nor complete the design to meet the originally programmed June 2013 construction (CON) allocation deadline. Therefore, the County is requesting an 18-month extension to December 2014 to align the projects PS&E and CON timelines.</p>			
10	Mono County Mono County PPNO: 09-2561 June Lake Streets Rehabilitation project	\$0 \$242 \$60 \$0 \$302	6 Months 12/31/2013 Support
<p>The County of Mono (County) is requesting a six-month extension to the period of allocation for Plan Specification & Estimate (PS&E) and Right of Way (R/W) phases of the June Lake Streets Rehabilitation project. The County has experienced delays in obtaining approval of the CEQA document and water quality permits for the project.</p> <p>The CEQA and water quality permits could not be completed last year due to inclement, winter weather conditions in the Eastern Sierra thereby delaying the request for authorization for PS&E and R/W. The County anticipates completing the required wetlands and water quality studies by the Fall of 2013. The County does not expect this request to delay construction of the project, and therefore requests a six-month extension to December 31, 2013.</p>			
11	City of Fairfield Solano County PPNO: 75-6045K Capitol Corridor Rail Station, Fairfield project, TE	\$0 \$0 \$0 \$400 \$400	12 Months 06/30/2014 Support
<p>The City of Fairfield (City) is requesting a 12-month extension to the period of allocation for construction phase of the Capitol Corridor Rail Station, Fairfield TE project. The City has experienced delays in advancing the project toward construction due to coordination efforts with the Union Pacific Railroad (UPRR).</p> <p>The City and UPRR are currently working on completing the Construction and Maintenance (C&M) agreement. The UPRR requested the City pursue two separate C&M agreements; one for the train passenger platform and the other for a grade separation at Peabody Road. Both C&M agreements require land transfers and easements. While UPRR is receptive to the C&M agreements, UPRR will not execute the final documents until the final land transfers are recorded. The TE funds require R/W certification prior to receiving the allocation. The City anticipates R/W certification by March 2014 and having the project ready to advertise by June 2014. The City is therefore requesting a 12-month extension to June 30, 2014.</p>			

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.8a.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: William Bronte
Division Chief
Rail

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION FOR STIP INTERCITY RAIL AND LOCALLY ADMINISTERED RAIL PROJECT, PER STIP GUIDELINES WAIVER 13-24**

RECOMMENDATION:

The California Department of Transportation (Department) requests that the California Transportation Commission (Commission) extend the period of project allocation for the Sacramento Maintenance Facility project (PPNO 2095) in Sacramento County for 20 months, extending the allocation request to February, 2015.

ISSUE:

This project is programmed for Right-of-Way in the State Transportation Improvement Program (STIP) for \$18,850,000 in Fiscal Year 2012-13. The request is for 20-month extension to the period of project allocation. The Division of Rail is working with its Department Right of Way program to establish program funding for Right-of-Way support to perform the land acquisition for the new Sacramento Maintenance Facility (Facility).

BACKGROUND:

The Facility will provide maintenance and storage of current new state-owned Amtrak California locomotives and passenger rail cars.

Federal and state environmental reviews for the Facility are being conducted as a part of the current programmatic review (Review) of the San Joaquin Corridor by the Department. The development of plans for a blended system of conventional and high-speed rail service requires additional modeling and assessments which are delaying completion of this Review. The Review will resume once negotiations for the Northern California Blended Passenger Rail Memorandum of Understanding are finalized. Phase I tasks include site selection and valuation, environmental clearances, remediation and property acquisition. The Department is still in the process of the site selection and valuation, as well as property acquisition and therefore requests a 20-month extension for the period of project allocation in the Right of Way component.

Current STIP guidelines stipulate that funds that are programmed for all components of local rail/transit grant projects or for Department construction costs are available for allocation only until the end of the fiscal year identified in the STIP. The Commission may approve waivers to the timely use of funds deadline one time only for up to 20 months in accordance with Section 14529.8 of the Government Code.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.8a.(4)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: William D. Bronte
Division Chief
Rail

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION FOR STIP INTERCITY RAIL AND LOCALLY ADMINISTERED RAIL PROJECT, PER STIP GUIDELINES WAIVER 13-25**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) extend the period of project allocation for the Stockton Intercity Passenger Rail Station Relocation project (PPNO 2081) in San Joaquin County for 20 months, extending the allocation request to February, 2015.

ISSUE:

This project is programmed for \$650,000 in Plans, Specifications and Estimates (PS&E) and \$10,750,000 in Right of Way in the State Transportation Improvement Program (STIP) in Fiscal Year 2012-13. The request is for 20-month extension to the period of project allocation. Additional time is required from all involved parties to determine the final site determination of a new station location in the city of Stockton.

BACKGROUND:

Six daily round trips serve Stockton on San Joaquin Corridor, which operates between Bakersfield and Oakland. Four of the round trips stop at the Stockton Amtrak station along the Burlington Northern Santa Fe Railway line; two round trips stop at the Altamont Commuter Express station on Weber Street, along the Union Pacific Railroad line. This Project will allow all six round trips to use a single station, which will improve connecting service to the commuter and high-speed rail network.

The recently released 2012 California High Speed Rail Business Plan proposes a blended system of intercity, urban/commuter and high-speed rail service within the state. The Commission and the California High Speed Rail Authority are working cooperatively with the Department and other northern California rail operators to develop this new blended system. The Northern California Blended Passenger Rail Memorandum of Understanding (MOU), which is currently being developed by these parties, will provide a framework for implementing this blended system. This project will be a part of the MOU. Negotiations for the MOU are being finalized. Identifying a Project site will require an additional time, after which environmental work can begin. Therefore, the Department requests a 20-month extension for the period of project allocation for both PS&E and Right of Way components.

STIP guidelines stipulate that funds that are programmed for all components of local rail/transit grant projects or for Department construction costs are available for allocation only until the end of the fiscal year identified in the STIP. The Commission may approve waivers to the timely use of funds deadline one time only for up to 20 months in accordance with Section 14529.8 of the Government Code.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No. 2.8a.(5)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION FOR LOCALLY-ADMINISTERED ON-SYSTEM STIP PROJECTS, PER STIP GUIDELINES WAIVER-13-31**

RECOMMENDATION:

The California Department of Transportation (Department) requests that the California Transportation Commission (Commission) extend the period of project allocation for three locally administered on-system projects for the time periods specified on the attached document.

ISSUE:

The attached document identifies three projects totaling \$174,000 programmed in the 2012 State Transportation Improvement Program (STIP) in Fiscal Year 2012-13. The local agencies will not be ready to request an allocation of funds by the June 30, 2013 deadline. The attachment shows the details of the projects and the explanation for the delays. The regional planning agencies concur with the requested time extensions.

BACKGROUND:

Current STIP Guidelines stipulate that funds programmed are available for allocation only until the end of the fiscal year identified in the STIP. The Commission may approve a waiver to the timely use of funds deadline for allocation one time only for up to 20 months in accordance with Section 14529.8 of the Government Code.

Attachment

June 11, 2013

Attachment

Dist-Co-Rte	Program/Year	Number of Months Requested	
Implementing Agency	Extension Amount By Component (\$ in thousands)	Extended Deadline	
PPNO	PA&ED (Project Approval & Environmental Document)	CT Recommendation	
Project Description	PS&E (Plans, Specifications and Estimates)		
	R/W (Right of Way)		
	CON (Construction)		
	TOTAL		
1	03-GLE-5 City of Willows PPNO: 03-3782 I-5 Interchange Beautification at Road 57	RIP / 12-13 \$0 \$0 \$0 \$43 \$43	12 months 6/30/2014 12 months
<p>This project is located in the City of Willows, at the intersection of Interstate 5 and Road 57. The project consists of planting native trees, shrubs and flowers. It is proposed to delay construction to coincide with a Department implemented construction project along the I-5 corridor. Both projects are similar in scope and location, but the Department project is scheduled for construction in FY 13/14. Implementing the projects together will reduce any potential logistical and planning conflicts that may occur as a result of delivering similar projects, in the same general location.</p> <p>The Glenn County Transportation Commission concurs with this request.</p>			
2	03-GLE-5/32 City of Orland PPNO: 03-3783 I-5 Interchange Beautification at State Highway 32	RIP / 12-13 \$0 \$0 \$0 \$87 \$87	12 months 6/30/2014 12 months
<p>This project is located in the City of Orland, at the intersection of Interstate 5 and State Highway 32. The project consists of planting native trees, shrubs and flowers. It is proposed to delay construction to coincide with a Department implemented construction project along the I-5 corridor. Both projects are similar in scope and location, but the Department project is scheduled for construction in FY 13/14. Implementing the projects together will reduce any potential logistical and planning conflicts that may occur as a result of delivering similar projects, in the same general location.</p> <p>The Glenn County Transportation Commission concurs with this request.</p>			
3	03-GLE-5/162 City of Willows PPNO: 03-3915 I-5 Interchange Beautification at State Highway 162	RIP / 12-13 \$0 \$0 \$0 \$44 \$44	12 months 6/30/2014 12 months
<p>This project is located in the City of Willows, at the intersection of Interstate 5 and State Highway 162. The project consists of planting native trees, shrubs and flowers. It is proposed to delay construction to coincide with a Department implemented construction project along the I-5 corridor. Both projects are similar in scope and location, but the Department project is scheduled for construction in FY 13/14. Implementing the projects together will reduce any potential logistical and planning conflicts that may occur as a result of delivering similar projects, in the same general location.</p> <p>The Glenn County Transportation Commission concurs with this request.</p>			

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No. 2.8a.(6)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION FOR STATE-ADMINISTERED ON-SYSTEM STIP PROJECTS, PER STIP GUIDELINES WAIVER-13-31**

RECOMMENDATION:

The California Department of Transportation (Department) requests that the California Transportation Commission (Commission) extend the period of project allocation for two State-administered on-system projects for the time periods specified on the attached document.

ISSUE:

The attached document identifies two projects totaling \$17,466,000 programmed in the 2012 State Transportation Improvement Program (STIP) in Fiscal Year 2012-13. The Department will not be ready to request an allocation of funds by the June 30, 2013 deadline. The attachment shows the details of the projects and the explanation for the delays. The regional planning agencies concur with the requested time extensions.

BACKGROUND:

Current STIP Guidelines stipulate that funds programmed are available for allocation only until the end of the fiscal year identified in the STIP. The Commission may approve a waiver to the timely use of funds deadline for allocation one time only for up to 20 months in accordance with Section 14529.8 of the Government Code.

Attachment

Dist-Co-Rte Implementing Agency PPNO Project Description	Program/Year Extension Amount By Component (\$ in thousands) PA&ED (Project Approval & Environmental Document) PS&E (Plans, Specifications and Estimates) R/W (Right of Way) CON ENG (Construction Engineering) CON (Construction) TOTAL	Number of Months Requested Extended Deadline CT Recommendation	
1	01-DN-199 Department of Transportation PPNO: 03-1047 Realignment & Widening at Patrick Creek \$14,566	RIP / 12-13 \$0 \$0 \$0 \$1,566 \$13,000 \$14,566	2 months 8/31/2013 2 months
<p>This project is on Route 199 near Gasquet and will widen the shoulder and replace the bridge at Patrick Creek. The Department will not be ready to request an allocation of the \$14,566,000 in Regional Improvement Program funds by the June 30, 2013 deadline. Due to on-going litigation challenging the Richardsons Grove project environmental document, a portion of the Draft Environmental Impact Report was revised and re-circulated for public comment. This project has a similar purpose and need and several entities are threatening to sue to stop the project. The delay to re-circulate the environmental document has delayed delivery of the project. As such, the Department requests a construction allocation time extension of two months.</p> <p>The Del Norte Local Transportation Commission concurs with this request.</p>			
2	04-SON-101 Department of Transportation PPNO: 04-0789E Construct various improvements on College Avenue. \$2,900	RIP / 12-13 \$0 \$0 \$0 \$450 \$2,450 \$2,900	6 months 12/31/2013 6 months
<p>When the decision to switch back to English units was made by the Department, the PS&E work using metric units was well underway. Therefore, this project was granted a metric exception. In order to complete the necessary revisions from the metric specifications to current applicable English equivalent standards, the department requests a construction allocation time extension of six months.</p> <p>Sonoma County Transportation Authority concurs with this request.</p>			

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.8b. (1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **REQUEST TO EXTEND THE PERIOD OF CONTRACT AWARD FOR STATE
ADMINISTERED PROJECTS ON THE STATE HIGHWAY SYSTEM, PER
RESOLUTION G-06-08
WAIVER 13-27**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve time extensions for the period indicated for three State Highway Operation and Protection Program (SHOPP) projects described on the attachment.

ISSUE:

On December 6, 2012, the Commission allocated \$40,552,000 for three SHOPP projects. In accordance with Resolution G-06-08, the deadline to award contracts for projects allocated in December 2012 is June 30, 2013. The Department will not be able to meet the deadlines for these projects and is requesting time extensions for the period of contract award. The attachment shows the details of each project and the delays that have resulted in the extension request.

BACKGROUND:

In June 2006, the Commission adopted Resolution G-06-08, making the six-month period to award a permanent requirement under the State Transportation Improvement Program (STIP) Guidelines.

Attachment

2.8b.(1) Time Extension / Waiver - Contract Award Waiver 13-27

Project Number	Dist-PPNO	EA	County-Route	Description	Fund Source	Allocated Amount (x \$1,000)	Allocation Date	Request	
								Months	until end of (month-yr)
1	03-3296	1F110	ED-50	Replace drainage systems and install Best Management Practices (BMP) treatment for storm water runoff.	SHOPP	\$ 4,735	12/06/12	6	Dec-2013
<p>Reason for Delay: Bids opened on March 18, 2013. Contract was not awarded to the lowest bidder due to bid protests from the second and third low bidders. After review of the bid proposals and the bid protests, all bids were rejected as authorized by the bidding documents. The 6-month time extension will allow sufficient time to re-advertise the project and award the contract.</p>									
2	04-5302C	0A090	SOL-80	Lengthen acceleration lane of west-bound Alamo Creek on-ramp to allow for sufficient traffic merge distance and improve traffic safety.	SHOPP	\$ 1,617	12/06/12	6	Dec-2013
<p>Reason for Delay: Bid opening for this project was delayed due to bidder inquiries and was opened on March 26, 2013. The contract was not awarded to the lowest bidder as he was non-responsive due to bid protest. This 6-month time extension will allow the department sufficient time to analyze the bid results and award the contract to the next responsible and responsive bidder.</p>									
3	07-0309N	1170U	LA-10	Replace 8.0 lane miles of existing asphalt pavement with concrete, and replace median barriers, signs, lighting, ramp meters and improve drainage.	SHOPP	\$ 34,200	12/06/12	6	Dec-2013
<p>Reason for Delay: Project schedule has been delayed due to right of way issues. The necessary right of way cannot be obtained from West Covina Redevelopment Agency (WCRA) as the agency has been annulled. Department of Finance (DOF) is reviewing all land holdings of WCRA. Until such review is final, no action can be taken for the transfer of any parcel. The project is currently scheduled for advertise on September 18, 2013 with bid opening of November 7, 2013.</p>									

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.8b.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Jane Perez
Division Chief
Mass Transportation

Subject: **REQUEST TO EXTEND THE PERIOD OF CONTRACT AWARD FOR LOCALLY-ADMINISTERED STIP PROJECTS, PER RESOLUTION G-06-08 WAIVER 13-32**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) extend the period of contract award for the Perris Valley Line – Commuter Rail Extension project (PPNO 1114) in Riverside County for 20-months, to February 28, 2015.

ISSUE:

On December 6, 2012, the Commission approved Resolution MFP-12-04 allocating \$52,978,000 to the Riverside County Transportation Commission (RCTC) for the Perris Valley Line – Commuter Rail Extension project. The RCTC will not be able to award a third party contract by the June 30, 2013 deadline due to a court decision delivered on May 14, 2013, which resulted in the decertification of the project's Environmental Impact Report (EIR) document. The RCTC was currently in the bid award process and was anticipating awarding a contract by June 2013. The RCTC will now take steps to consider future action of the EIR document at their June 12, 2013 Board meeting following this court decision.

Therefore, the RCTC respectfully requests a 20-month extension for contract award to February 28, 2015.

BACKGROUND:

In June 2006, the Commission adopted Resolution G-06-08, which requires the agency implementing a project to request a time extension if the project will not be awarded within six months of the allocation. Current State Transportation Improvement Program guidelines stipulate that the Commission may approve a waiver to the contract award deadline one time only for up to 20 months in accordance with Government Code Section 14529.8.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.8c.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Denix D. Anbiah
Division Chief
Local Assistance

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT COMPLETION FOR LOCALLY-ADMINISTERED STIP PROJECT, PER STIP GUIDELINES WAIVER 13-28**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the request by the City of Los Angeles (City) to extend the period of project completion for the State Transportation Improvement Program (STIP) Branching Out Urban Forestry project (PPNO 07-4091) for nine months to July 31, 2014.

ISSUE:

On April 8, 2010, the Commission approved Resolution FP-09-36, allocating \$889,000 for the Branching Out Urban Forestry project. The City is unable to complete project construction by the deadline of October 31, 2013.

BACKGROUND:

The project proposes to plant 3,000 trees throughout the City near bus stops, rail stations and other transportation hubs. The project is based on community outreach and environmental education and has a high rate of residential participation and success through the tree adoptions by City residents. The City awarded the construction contract on October 31, 2010 with all work performed by force account with city staff. After a severe windstorm in December 2011, the City redirected all planting crews to assist in the removal of thousands of fallen trees and limbs throughout the City. The redirection of staff reduced the City's ability to plant trees at a sufficient speed to meet grant goals.

The City currently has approximately half the planting locations secured and planted. The nine-month extension would allow the City sufficient time to plant the 1,500 remaining trees. There is no cost increase associated with the extension request. Therefore, the City is requesting a nine-month time extension to July 31, 2014.

Current STIP Guidelines stipulate that a local agency has up to 36 months from the time of contract award to accept the contract. The local agency has 180 days after the contract acceptance to prepare and submit the final invoices and reports to the Department. The Guidelines further stipulate that the Commission may approve a waiver to the project completion deadline one time only for up to 20 months in accordance with Section 14529.8 of the Government Code.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.8d.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Jane Perez
Division Chief
Mass Transportation

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT DEVELOPMENT
EXPENDITURES PER RESOLUTION G-99-25, GUIDELINES FOR ALLOCATING,
MONITORING, AND AUDITING OF FUNDS FOR LOCAL ASSISTANCE PROJECTS
WAIVER 13-29**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) approve a 20-month extension for the period of project development expenditures, to February 28, 2015, for the Capitol Light Rail Transit Extension Phase I project, in Santa Clara County.

ISSUE:

On September 2010, the Commission approved Resolutions MFP-10-06 allocating \$8,340,000 to the Santa Clara Valley Transportation Authority (SCVTA) for the Capitol Light Rail Transit Extension Phase I project. Completion of the Right of Way acquisition has been delayed due to past and present legal challenges. On November 2012, a court ruled in favor of the SCVTA and gave an order of possession to the SCVTA to enter the property and begin construction. However, although the SCVTA has legal authority of the property, a court appeal has been filed by the former property owner, which has further delayed acquisition of the existing property. A new trial is set to begin in October 2013 and it is unknown at this time when a final court decision will be rendered.

To date, right of way acquisition is 90 percent complete. The remaining balance of \$940,000 will be expended over the next 22 months.

BACKGROUND:

Resolution G-99-25, Guidelines for Allocating, Monitoring, and Auditing of Funds for Local Assistance Projects, adopted by the Commission on August 18, 1999, stipulates that funds allocated for local project development or Right of Way costs must be expended by the end of the second fiscal year following the fiscal year in which the funds were allocated. The Commission may approve a waiver to the timely use of funds deadline one time only for up to 20 months in accordance with Section 14529.8 of the Government Code.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.8d.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Denix D. Anbiah
Division Chief
Local Assistance

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT DEVELOPMENT EXPENDITURES FOR LOCALLY-ADMINISTERED STIP PROJECTS, PER STIP GUIDELINES WAIVER 13-30**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve extensions to the period of project development expenditure for the time periods identified for each project on the attached document.

ISSUE:

The attached list identifies six locally-administered State Transportation Improvement Program (STIP) projects totaling \$4,496,000. The Commission allocated the funds in Fiscal Year 2010-11 for project development phases, as shown on the attachment. The local agencies cannot meet their deadlines prior to project deadlines. The attachment shows the details of the projects and the explanation for the delays.

BACKGROUND:

Current STIP Guidelines stipulate that funds allocated for local project development or right of way costs must be expended by the end of the second fiscal year following the fiscal year in which the funds were allocated. The Commission may approve a waiver to the timely use of funds deadline one time only for up to 20 months in accordance with Section 14529.8 of the Government Code.

Attachment

**Time Extension/Waiver – Project Development Expenditure Deadline
Local Streets and Roads Projects**

Project #	Applicant County PPNO Project Description Reason for Project Delay	Phase Allocation Amount Balance Remaining	Allocation Date Allocation Resolution Number Number of Months Requested Extended Deadline CT Recommendation
1	Tehama County Tehama County PPNO: 02-2182 Pine Creek Bridge (#08C-68) project	PS&E and ROW Allocated: \$22,000 and Allocated 6,000 Balance: \$20,200 and Balance \$6,000	01/19/2011 FP-10-21 9 Months 03/31/2014 Support
<p>The County of Tehama (County) is requesting a nine-month extension to the period of project development for the Plans, Specifications and Estimate (PS&E) and the Right of Way (R/W) phases of the Pine Creek Bridge project. The County experienced delays to the PS&E and R/W phases due to reworking the project survey and design data to make it compatible with the County's updated surveying and design software.</p> <p>The County's surveyor could not accept the original topography or the property corners for the proposed R/W fee areas using the original data. The delay in re-surveying the project site delayed the design of the roadway and bridge sections. The County has to rework the roadway and bridge sections using the newer survey data. These issues delayed the project by approximately nine months. Therefore, the County is requesting an extension to March 31, 2014.</p>			
2	Trinity County Trinity County PPNO: 02-2399D Lewiston Road Bike /Pedestrian Lane project	PS&E Allocated: \$40,000 Balance: \$35,200	06/23/2011 FP-10-38 6 Months 12/31/2013 Support
<p>The County of Trinity (County) is requesting a six-month extension to the period of project development for the Plans, Specifications and Estimates (PS&E) phase for the Lewiston Road Bike/Pedestrian Lane project. The County experienced delays in completing the PS&E phase of the project due to environmental issues during the NEPA process</p> <p>The selection of the preferred alternative at the end of the expenditure timeline for Project Approval & Environmental Document delayed the NEPA process since federal resource agencies will not consult on multiple alternatives. In addition, botanical surveys and wetland delineation must be done in the Spring, and are dependent on normal weather patterns. Unusual weather patterns in the Spring of 2012 prevented the normal development of wetland conditions and normal vegetation. A verifiable wetland delineation and botanical survey was not possible under these conditions. This delayed the federal resource agency consultation, and the completion of environmental reports needed for the NEPA document by 12 months. The County could not make significant progress on the design of the selected alignment, pending completion of the environmental studies, in case there were areas that had to be avoided. Although the delays amount to approximately 12 months, the County is confident in completing the PS&E phase within the requested six-month time extension. Therefore, the County is requesting a six-month time extension to December 31, 2013.</p>			

**Time Extension/Waiver – Project Development Expenditure Deadline
Local Streets and Roads Projects**

Project #	Applicant County PPNO Project Description Reason for Project Delay	Phase Allocation Amount Balance Remaining	Allocation Date Allocation Resolution Number Number of Months Requested Extended Deadline CT Recommendation
3	Solano Transportation Authority Solano County PPNO: 04-5301 I-80 Reliever Route/Jepson Parkway project	PS&E Allocated: \$2,400,000 Balance: \$1,259,000	07/01/2010 FP-09-55 8 Months 2/28/2014 Support
<p>The Solano Transportation Authority (STA) is requesting an eight-month extension to the period of project development expenditure for Plans, Specifications and Estimates (PS&E) phase of the I-80 Reliever Route/Jepson Parkway project. The STA experienced delays to the project due to coordination efforts regarding funding and development agreements and roadway construction and maintenance Memorandums Of Understanding (MOUs) with the City of Fairfield (Fairfield), City of Vacaville (Vacaville) and Solano County.</p> <p>The project is being delivered in two phases by Fairfield and Vacaville. The Fairfield portion of the project is being designed by consultants. Prior to Fairfield authorizing a design consultant, the funding agreement with STA and a development agreement had to be completed. The development agreement was completed in October 2011. During the finalization of the funding agreement, Fairfield realized that the roadway construction MOU did not cover the maintenance of the proposed improvements. The maintenance MOU and funding agreement were completed in April 2012, allowing the design consultant to commence work. Fairfield selected a consultant and initial design work commenced in May 2012. The initial work was needed to refine the scope of the project to incorporate changes resulting from the Fairfield Train Station Specific Plan. At the completion of the initial work in October 2012, the scope of work for design was refined and contract amendment negotiated. The changes triggered the need for a pre-award audit prior to execution of the amendment. Fairfield feared the delay from obtaining a pre-award audit would further impact the project's delivery and requested approval from the Department to utilize a post-award audit approach in order to proceed with design. Approval was obtained in February 2013 and the amendment executed in March 2013. These issues have delayed the project by approximately eight months. The design work is ongoing and although much of the design has been completed, STA anticipates final design to be completed by February 2014. Therefore, STA is requesting an eight-month extension to February 28, 2014.</p>			
4	County of Inyo Inyo County PPNO: 09-2586 Sunland Drive Bicycle Lanes project	PA&ED Allocated: \$50,000 Balance: \$ 50,000	06/23/2011 FP-10-38 6 Months 12/31/2013 Support
<p>The County of Inyo (County) is requesting a six-month extension to the period of project development expenditure for Project Approval and Environmental Document (PA&ED) for the Sunland Drive Bicycle Lanes project. The County experienced delays in completing the NEPA process due to unforeseen cultural and archaeological issues.</p> <p>The County did not anticipate encountering cultural resources within the project limits since the project is within their maintained, previously undisturbed, prescriptive right of way. The Departments' archaeological specialist identified potential cultural resource issues in the project vicinity during the review of the Preliminary Environmental Studies (PES) form. At a minimum, an archaeological survey and records search will be required to comply with NEPA. Based on the results of the survey and records search; more studies, investigation, and reporting may need to be addressed. The County anticipates completing the additional environmental studies by December 2013. Therefore, the County is requesting a six-month extension to December 2013.</p>			

**Time Extension/Waiver – Project Development Expenditure Deadline
Local Streets and Roads Projects**

Project #	Applicant County PPNO Project Description Reason for Project Delay	Phase Allocation Amount Balance Remaining	Allocation Date Allocation Resolution Number Number of Months Requested Extended Deadline CT Recommendation
5	San Diego Association of Governments San Diego County PPNO: 11-7421U Bayshore Bikeway Segment 8B project	PA&ED Allocated: \$381,000 Balance: \$381,000	6/23/2011 FP-10-38 12 Months 6/30/2014 Support
<p>The San Diego Association of Governments (SANDAG) is requesting a 12-month extension to the period of project development expenditure for Project Approval and Environmental Document (PA&ED) for the Bayshore Bikeway Segment 8B project. SANDAG has experienced delays in the PA&ED phase of the project due to pending consensus on a final alignment with regulatory agencies.</p> <p>SANDAG has met with many stakeholders including regulatory environmental agencies, the City of San Diego, City of Chula Vista, the Department, Metropolitan Transit System, private property owners, and community and special interest groups to receive input and build consensus support for a final alignment. Due to the environmental concerns in the project area and vicinity, SANDAG was asked by regulatory agencies to investigate several alternatives within the vicinity of the project. The studies on the additional alternative alignments have significantly impacted the original environmental process timeline and therefore extended all milestones. SANDAG has completed the existing conditions portions of environmental documents. SANDAG anticipates completing the additional studies by June 30, 2014. Therefore, SANDAG is requesting a 12-month extension to June 30, 2014.</p>			
6	San Diego Association of Governments San Diego County PPNO: 11-7421W Inland Rail Trail – Phases IIA, IIB, IIIA and IIIB project	PA&ED Allocated: \$1,597,000 Balance: \$1,597,000	6/23/2011 FP-10-38 6 Months 12/31/2013 Support
<p>The San Diego Association of Governments (SANDAG) is requesting a six-month extension to the period of project development expenditure for Project Approval and Environmental Document (PA&ED) for the Inland Rail Trail – Phase IIA, IIB, IIIA and IIIB project</p> <p>SANDAG has experienced delays to the PA&ED phase of the project due to delays in completing the CEQA process and the preconstruction survey required on the federally threatened, state endangered plant species: <i>Thread-Leaved Brodiaea</i>. The review of the required technical studies by some regulatory agencies took longer than originally anticipated, resulting in several months of delay. SANDAG anticipates releasing the draft environmental document for the mandatory 30-day CEQA public review period in June 2013 with final approval in Fall of 2013.</p> <p>The preconstruction survey on the <i>Thread-Leaved Brodiaea</i> is required prior to construction. This plant species and its designated critical habitat were found outside, but adjacent to, the project area. The surveys must be performed during the 2013 breeding season (May 1 to June 15) to maintain the anticipated construction schedule. The results of the 2013 breeding season surveys will be incorporated into the final subsequent mitigated Negative Declaration. SANDAG anticipates completing the CEQA process and preconstruction surveys by December 2013. Therefore, SANDAG is requesting a six-month extension to December 31, 2013.</p>			