

# Memorandum

# TAB 162

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(10a)  
Action Item  
***PINK REPLACEMENT ITEM***

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM RESOLUTION SLP1B-A-1213-26**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$69,917,000 for 35 locally administered State-Local Partnership Program (SLPP) projects, off the State Highway System.

## **ISSUE:**

The attached vote list describes 36 locally administered SLPP projects totaling \$70,517,000 plus \$172,941,553 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time. However, the Department is recommending the approval of only 35 projects totaling \$69,917,000, plus \$172,147,965 from other sources for allocation at this time; one project is not being recommended for approval.

All allocations are contingent upon approval of a budget revision by the Department of Finance and also contingent upon the availability of Proposition 1B SLPP funding.

## **FINANCIAL RESOLUTION:**

Resolved, that \$69,917,000 be allocated from the Budget Acts of 2011 and 2012, Budget Act Item 2660-104-6060 for 35 locally administered Proposition 1B State-Local Partnership Program projects described in the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B SLPP.

Attachment

2.5 Highway Financial Matters

PINK REPLACEMENT ITEM

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway</b>			<b>Resolution SLP1B-A-1213-26</b>	
1 \$11,000 City of Point Arena MCOG 01-Mendocino	<b>Local Street Rehabilitation.</b> In the city of Point Arena on Port Road and Windy Hollow Road. Rehabilitate local streets and install new storm drains, possible curb and gutter, striping, signage, and lighting.  (CEQA – CE, 04/25/2013.)  <u>Outcome/Output:</u> This project will improve vehicular and pedestrian safety by repairing damage to the road surface due to drainage and thus allowing for the removal of traffic diversions such as steel plating and traffic cones. Proper fog lines, striping and street signage will also serve as traffic calming mechanisms and increased pedestrian safety.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>  <b>ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.</b>	SLPP/12-13 CONST \$11,000 0113000087	2011-12 104-6060 SLPP 20.30.210.200	\$11,000
2 \$1,000,000 City of Roseville PCTPA 03-Placer	<b>Blue Oaks Boulevard Widening.</b> On Blue Oaks Boulevard between Crocker Ranch Road and the Industrial Boulevard Overcrossing. Widen the existing roadway from four lanes to six lanes, widen existing bike lanes to current city standards, upgrade bus stops, ADA upgrades at intersections, and construct raised concrete medians.  (Future Consideration of Funding – Resolution E-13-21, May 2013.)  (Contributions from other sources: \$3,895,000.)  <u>Outcome/Output:</u> This project will improve intersection operations, reduce traffic congestion and vehicle miles travelled with a corresponding reduction in related vehicle emissions which benefits local air quality. The useful life of Blue Oaks Boulevard is expected to be approximately 50 years.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>  <b>ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.</b>	SLPP/12-13 CONST \$1,000,000 0313000204	2011-12 104-6060 SLPP 20.30.210.200	\$1,000,000
3 \$1,000,000 Placer County PCTPA 03-Placer	<b>Auburn/Folsom Widening, North Phase.</b> In Placer County, on Auburn Folsom Road between Bell Road and Douglas Boulevard. Widen from two to four lanes.  (Future Consideration of Funding – Resolution E-13-17, March 2013.)  (Contributions from other sources: \$5,670,000.)  <u>Outcome/Output:</u> This project will reduce traffic congestion by increasing capacity. Improve travel for motorists, bicyclists and pedestrians by improving safety, reliability, accessibility and air quality.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>  <b>ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.</b>	SLPP/12-13 CONST \$1,000,000 0313000209	2011-12 104-6060 SLPP 20.30.210.200	\$1,000,000

2.5 Highway Financial Matters

PINK REPLACEMENT ITEM

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<b>2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway</b>		<b>Resolution SLP1B-A-1213-26</b>		
4 \$419,000 City of Elk Grove SACOG 03-Sacramento	<b>Elk Grove-Florin Road/East Stockton Boulevard Intersection Improvements.</b> In the city of Elk Grove, at the intersection of Elk Grove-Florin Road and East Stockton Boulevard. Realign Elk Grove-Florin Road to intersect with East Stockton Boulevard at a 90 degree angle. Install traffic signal, curb ramps, roadside ditches and drainage improvement, landscape and irrigation improvements, tree removal and Elk Grove Park parking lot reconfiguration.  (Contributions from other sources: \$419,000.)  <u>Outcome/Output:</u> This project will improve the intersection of Elk Grove-Florin Road with East Stockton Boulevard to improve traffic operations, accommodate future traffic demand and improve safety.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>  <b>ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.</b>	SLPP/12-13 CONST \$419,000 0313000254	2011-12 104-6060 SLPP 20.30.210.200	\$419,000
5 \$600,000 City of Lincoln PCPTA 03-Placer	<b>Nelson Lane Improvements.</b> In West Lincoln in unincorporated Placer County, from SR 65 to Rockwell Lane. Widen an existing two-lane rural road to four lanes and close a gap between the four-lane Nelson Lane Federal bridge replacement project and the SR 65 Lincoln Bypass four-lane widening of Nelson Lane. The median will include low impact development storm water treatment features.  (Future Consideration of Funding – Resolution E-13-22; May 2013.)  (Contributions from other sources: \$793,588.)  <u>Outcome/Output:</u> Nelson Lane will be widened to accommodate the nearly 13,000 increase in Average Daily Travel diverted to Nelson Lane from the opening of the SR 65 Bypass. This widening will result in a facility that will meet current standards, resulting in improved safety and operation.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>  <b>ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.</b>  <b>THE DEPARTMENT DOES NOT RECOMMEND APPROVAL OF THIS ALLOCATION.</b>	SLPP/12-13 CONST \$600,000 0313000261	2011-12 104-6060 SLPP 20.30.210.200	\$600,000
6 \$41,000 City of Nevada City Nevada CTC 03-Nevada	<b>New Mohawk Road Grind and Pave.</b> In Nevada City on New Mohawk Road and Gold Flat Court. Grind and remove existing pavement and repave with 2 inched of new AC pavement.  (CEQA – CE, 05/07/2013.)  (Contributions from other sources: \$60,000.)  <u>Outcome/Output:</u> This project will improve safety and extend the useful life of the roadway by at least 20 years.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>  <b>ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.</b>	SLPP/12-13 CONST \$41,000 0313000264	2011-12 104-6060 SLPP 20.30.210.200	\$41,000

2.5 Highway Financial Matters

PINK REPLACEMENT ITEM

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<b>2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway</b>				
7 \$354,000 City of El Cerrito MTC 04-Contra Costa	<b>2013 Road Rehabilitation.</b> In the city of El Cerrito at various locations. Pavement rehabilitation and street improvements.  (CEQA – CE, 03/272013.)  (Contributions from other sources: \$397,000.)  <u>Outcome/Output:</u> This project will extend the useful life of the City's infrastructure and improve safety for the public. The anticipated useful life of the roadways included in this project varies from 15 to 20 years.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>  <b>ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.</b>	SLPP/12-13 CONST \$354,000 0413000420	2011-12 104-6060 SLPP 20.30.210.200	\$354,000
8 \$728,000 City of Clovis FCOG 06-Fresno	<b>Temperance Avenue Widening.</b> In the city of Clovis between Enterprise Canal and Shepherd Avenue. Utility modifications and street reconstruction. Install traffic signal.  (Future Consideration of Funding – Resolution E-13-25, May 2013.)  (Contributions from other sources: \$866,000.)  <u>Outcome/Output:</u> This project serves to increase vehicle capacity, reliability, safety, and security of the existing transportation system for motorized and non-motorized users, as well as improve quality of life, and promote an efficient management and operation system.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>  <b>ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.</b>	SLPP/12-13 CONST \$728,000 0613000128	2011-12 104-6060 SLPP 20.30.210.200	\$728,000
9 \$320,000 City of Hanford Kings CAG 06-Kings	<b>Campus Drive Roadway Extension.</b> In the city of Hanford, from Sixth Street to Union Pacific Railroad. Installation of new public at-grade crossing of the UPRR at Campus Drive.  (Future Consideration of Funding – Resolution E-13-32, May 2013.)  (Contributions from other sources: \$320,000.)  <u>Outcome/Output:</u> The proposed improvements will reduce traffic congestion and associated greenhouse gases in the surrounding area by providing alternative access to residences and business in the surrounding area including the Hanford Community Medical Center complex.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>  <b>ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.</b>	SLPP/12-13 CONST \$320,000 0613000228	2011-12 104-6060 SLPP 20.30.210.200	\$320,000

2.5 Highway Financial Matters

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<b>2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway</b>			<b>Resolution SLP1B-A-1213-26</b>	
10 \$7,551,000 City of Dinuba TCAG 06-Tulare	<b>Avenue 416 Widening.</b> In the city of Dinuba, between Road 56 to Road 80. Widen Avenue.  (Future Consideration of Funding - Resolution E-10-98; November 2010.)  (Contributions from other sources: \$15,179,000.)  <u>Outcome/Output:</u> The widening of three miles of two lane road to a four lane with a two-way left turn lane will ease traffic congestions and eliminate sight distance problems.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>  <b>ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.</b>	SLPP/12-13 CONST \$7,551,000 0613000238	2012-13 104-6060 SLPP 20.30.210.200	\$7,551,000
11 \$225,000 City of Bakersfield KCOG 06-Kern	<b>Hageman Road Signal Installation &amp; Synchronization.</b> In the city of Bakersfield, at Hageman Road and Old Farm Road, and Hageman Road and Jewetta Avenue. Install traffic signal.  (CEQA – CE, 03/26/2013.)  (Contributions from other sources: \$225,000.)  <u>Outcome/Output:</u> This project will improve air quality, accommodate higher travel speeds, reduce congestion, and support current planned development.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>  <b>ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.</b>	SLPP/12-13 CONST \$225,000 0613000256	2011-12 104-6060 SLPP 20.30.210.200	\$225,000
12 \$818,000 City of Fresno COFCG 06-Fresno	<b>Herndon Eastbound Widening.</b> In the city of Fresno, at the intersection of Brawley and Herndon. Widen eastbound lanes from two to three lanes, construct traffic signal, and construct sidewalk and expressway barrier.  (Future Consideration of Funding under Resolution E-13-31; May 2013.)  (Contributions from other sources: \$818,000.)  <u>Outcome/Output:</u> This project will improve traffic operations, reduce traffic accidents, and provide safe pedestrian access.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>  <b>ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.</b>	SLPP/12-13 CONST \$818,000 0613000257	2011-12 104-6060 SLPP 20.30.210.200	\$818,000

2.5 Highway Financial Matters

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<b>2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway</b>		<b>Resolution SLP1B-A-1213-26</b>		
13 \$145,000 City of Fresno COFCG 06-Fresno	<b>Friant Road Widening.</b> In the city of Fresno, at the intersection of Friant Road and Shepherd Avenue. Construct new traffic signal and other concrete improvements.  (Future Consideration of Funding under Resolution E-13-29; May 2013.)  (Contributions from other sources: \$145,000.)  <u>Outcome/Output:</u> This project will reduce delays, reduce congestion and improve travel times for travelling public.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>  <b>ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.</b>	SLPP/12-13 CONST \$145,000 0613000258	2011-12 104-6060 SLPP 20.30.210.200	\$145,000
14 \$181,000 City of Fresno COFCG 06-Fresno	<b>Traffic Signals – Audubon and Cole.</b> In the city of Fresno, at the intersection of Audubon Drive at Cole Avenue. Install traffic signal and other concrete improvements.  (Future Consideration of Funding under Resolution E-13-28; May 2013.)  (Contributions from other sources: \$181,000.)  <u>Outcome/Output:</u> This project will improve traffic operation and circulation.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>  <b>ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.</b>	SLPP/12-13 CONST \$181,000 0613000259	2011-12 104-6060 SLPP 20.30.210.200	\$181,000
15 \$215,000 City of Fresno COFCG 06-Fresno	<b>Traffic Signals – Shields and Temperance.</b> In the city of Fresno, at the intersection of Shields and Temperance Avenue. Install traffic signal and other concrete improvements.  (Future Consideration of Funding under Resolution E-13-27; May 2013.)  (Contributions from other sources: \$215,000.)  <u>Outcome/Output:</u> This project will improve traffic operation and circulation.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>  <b>ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.</b>	SLPP/12-13 CONST \$215,000 0613000260	2011-12 104-6060 SLPP 20.30.210.200	\$215,000

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<b>2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway</b>			<b>Resolution SLP1B-A-1213-26</b>	
16 \$2,213,000 City of Fresno COFCG 06-Fresno	<b>SR 180 West Frontage Road.</b> In the city of Fresno, on the north side of SR 180 between Marks Avenue and Hughes/West Diagonal. Construct new industrial street with water, sewer, storm drain, street lighting, traffic signals, street trees, and other concrete improvements.  (Future Consideration of Funding under Resolution E-13-30; May 2013.)  (Contributions from other sources: \$2,213,000.)  <u>Outcome/Output:</u> This project will improve transportation connectivity parallel to SR 180.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>  <b>ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.</b>	SLPP/12-13 CONST \$2,213,000 0613000261	2012-13 104-6060 SLPP 20.30.210.200	\$2,213,000
17 \$436,000 City of Bakersfield KCOG 06-Kern	<b>Hosking Avenue Widening.</b> In the city of Bakersfield, along Hosking Avenue between Wible Road and Hughes Lane. Widen roadway, new bike lanes, installation of curb and gutter and sidewalk.  (CEQA – CE, 09/21/2012.)  (Contributions from other sources: \$436,000.)  <u>Outcome/Output:</u> This project will improve the safety for drivers, pedestrians, and bikers, improve air quality, accommodate higher travel speed, reduce congestion and support current planned development.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>  <b>ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.</b>	SLPP/12-13 CONST \$436,000 0613000268	2011-12 104-6060 SLPP 20.30.210.200	\$436,000
18 \$240,000 City of Chowchilla Madera CTC 06-Madera	<b>Presidential Street Rehabilitation.</b> Within the southwest section of the city of Chowchilla on Roosevelt Drive, Hoover Avenue, Coolidge Avenue, Harding Avenue, Truman Drive, and Wilson Way. Street overlay.  (CEQA – CE, 04/17/2013.)  (Contributions from other sources: \$270,000.)  <u>Outcome/Output:</u> This project will repair and maintain existing city right of way public facilities.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>  <b>ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.</b>	SLPP/12-13 CONST \$240,000 0613000276	2011-12 104-6060 SLPP 20.30.210.200	\$240,000

2.5 Highway Financial Matters

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<b>2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway</b>			<b>Resolution SLP1B-A-1213-26</b>	
19 \$361,000 City of Lancaster LACMTA 07-Los Angeles	<b>25<sup>th</sup> Street East Alignment.</b> In the city of Lancaster, at Avenue J and Lancaster Boulevard. Widen roadway.  (Concurrent Consideration of Funding - Resolution E-13-51; June 2013)  (Contributions from other sources: \$361,000.)  <u>Outcome/Output:</u> This project will align and create uniform approach lanes.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>  <b>ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.</b>	SLPP/12-13 CONST \$361,000 0713000374	2011-12 104-6060 SLPP 20.30.210.200	\$361,000
20 \$9,712,000 Town of Apple Valley SANBAG 08-San Bernardino	<b>Yucca Loma Road Bridge and Road Widening.</b> In the town of Apple Valley, on Yucca Loma Road over the Mojave River to Yates Road and on Yates Road from Fortuna Lane to Park Road at Mojave Narrows Regional Park. Construct a 6-lane bridge including bicycle lanes and sidewalk and widening to four lanes.  (Concurrent Consideration of Funding - Resolution E-13-55; June 2013)  (Contributions from other sources: \$32,777,000.)  <u>Outcome/Output:</u> This project will relieve congestion and improve regional traffic circulation.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>  <b>ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.</b>	SLPP/12-13 CONST \$9,712,000 0800000908	2012-13 104-6060 SLPP 20.30.210.200	\$9,712,000
21 \$1,000,000 City of Highland SANBAG 08-San Bernardino	<b>5<sup>th</sup> Street Corridor Improvements.</b> In the city of Highland, along 5 <sup>th</sup> Street from Victoria Avenue to Palm Avenue. Pavement rehabilitation, pavement widening from 2 to 4 lanes, construct new bike lanes, add new turn pockets at intersections, new handicap accessible transit stops, new traffic signal/traffic synchronization, and new vehicle pre-emption system.  (Concurrent Consideration of Funding - Resolution E-13-52; June 2013)  (Contributions from other sources: \$2,795,000.)  <u>Outcome/Output:</u> This project will improve and widen existing 2-lane to 4-lane of one mile of roadway.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>  <b>ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.</b>	SLPP/12-13 CONST \$1,000,000 0812000269	2012-13 104-6060 SLPP 20.30.210.200	\$1,000,000

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22 \$1,000,000 City of Redlands SANBAG 08-San Bernardino	<b>Intersection Improvements.</b> In the city of Redlands, at the intersection of Redlands Boulevard and Alabama Street. Widen intersection to add through-lanes and left-turn lanes including traffic signals upgrades.  (Concurrent Consideration of Funding - Resolution E-13-54; June 2013)  (Contributions from other sources: \$4,581,000.)  <u>Outcome/Output:</u> This project will widen the intersection of Redlands Boulevard and Alabama Street to relieve congestion and improve traffic safety.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>  <b>ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.</b>	SLPP/12-13 CONST \$1,000,000 0813000093	2012-13 104-6060 SLPP 20.30.210.200	\$1,000,000
23 \$450,000 City of Chino SANBAG 08-San Bernardino	<b>Citywide Signal Interconnection.</b> In the city of Chino in the newer southwestern portion of Chino. Interconnecting signals with fiber-optic cable.  (CEQA – NE, 01/16/2013.)  (Contributions from other sources: \$450,000.)  <u>Outcome/Output:</u> This project will install approximately 14 miles of interconnect and fiber-optic cable to improve traffic circulation, relieve congestion and improve air quality.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>  <b>ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.</b>	SLPP/12-13 CONST \$450,000 0813000078	2011-12 104-6060 SLPP 20.30.210.200	\$450,000
24 \$19,490,000 City of Ontario SANBAG 08-San Bernardino	<b>North Vineyard Avenue Grade Separation.</b> In the city of Ontario along the Alameda Corridor East on Vineyard Avenue at UP/Alhambra immediately south of Holt Boulevard. Construct roadway-railroad grade separation.  (CEQA – CE, 05/04/2010.)  (Contributions from other sources: \$31,310,000.)  <u>Outcome/Output:</u> This project will separate the railroad crossing from Vineyard Avenue, which is a key location along the Alameda Corridor East, will mitigate community impacts of goods movement and provide more reliable truck access to the logistics complex and the air cargo facilities at Ontario.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>  <b>ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.</b>	SLPP/12-13 CONST \$19,490,000 0813000100	2012-13 104-6060 SLPP 20.30.210.200	\$19,490,000

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<b>2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway</b>			<b>Resolution SLP1B-A-1213-26</b>	
25 \$7,210,000 City of Ontario SANBAG 08-San Bernardino	<b>South Milliken Avenue Grade Separation.</b> In the city of Ontario along Alameda Corridor East on Milliken Avenue at Union Pacific/Los Angeles immediately north of Mission Boulevard. Construct roadway-railroad grade separation. (TCIF Project 61.)  (CEQA – CE, 05/04/2010.)  (Concurrent TCIF allocation for \$28,213,000 under Resolution TCIF-A-1213-21; June 2013.)  (Contributions from other sources: \$32,777,000.)  <u>Outcome/Output:</u> This project is needed to eliminate the impacts from the existing at-grade crossing including emergency vehicle response delays, greenhouse gases generated by traffic delayed trains, and adverse neighborhood impacts including delays, noise pollution and safety impacts. This project will improve the reliability of the Union Pacific Railroad (UPRR) system by eliminating the potential for vehicle or pedestrian versus train accidents and to allow for expansion of the rail corridor without additional public safety or neighborhood impacts associated with at-grade crossing.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>  <b>ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.</b>	SLPP/12-13 CONST <del>\$35,423,000</del> <b>\$7,210,000</b> 0813000114	2012-13 104-6060 SLPP 20.30.210.200	\$7,210,000
26 \$2,253,000 City of Indio RCTC 08-Riverside	<b>Varner Road Improvements.</b> In the city of Indio, 700 feet west of Jefferson Street to 1,700 feet east of Jefferson Street. Widen road from two lanes to four lanes in each direction including curb, gutter, sidewalk, and new traffic signals.  (Future Consideration of Funding under Resolution E-13-35; May 2013.)  (Contributions from other sources: \$2,253,000.)  <u>Outcome/Output:</u> This project will close a 0.25 mile gap to relieve congestion and improve circulation.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>  <b>ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.</b>	SLPP/12-13 CONST \$2,253,000 0813000128	2012-13 104-6060 SLPP 20.30.210.200	\$2,253,000
27 \$283,000 City of La Quinta RCTC 08-Riverside	<b>Highway 111 and Washington Street Intersection Widening.</b> In the city of La Quinta at the intersection of the former Highway 111 and Washington Street. Widen intersection to add left-turn lanes including curb, curb ramps, sidewalk, median landscaping, and traffic signals upgrades.  (CEQA – CE, 10/02/2012.)  (Contributions from other sources: \$283,000.)  <u>Outcome/Output:</u> This project will relive peak-hour congestion and improve traffic and pedestrian safety.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>  <b>ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.</b>	SLPP/12-13 CONST \$283,000 0813000132	2011-12 104-6060 SLPP 20.30.210.200	\$283,000

2.5 Highway Financial Matters

PINK REPLACEMENT ITEM

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway</b>			<b>Resolution SLP1B-A-1213-26</b>	
28 \$4,000,000 Riverside County RCTC 08-Riverside	<b>Fred Waring Drive Widening.</b> In and near La Quinta, on Fred Waring Drive from Adams Street to Port Maria Road.  (Future Consideration of Funding under Resolution E-13-12; May 2013.)  (Contributions from other sources: \$4,000,000.)  <u>Outcome/Output:</u> This project will widen 0.3 mile of roadway, eliminate a congestion checkpoint, and improve motorist and pedestrian safety.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>  <b>ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.</b>	SLPP/12-13 CONST \$4,000,000 0813000147	2012-13 104-6060 SLPP 20.30.210.200	\$4,000,000
29 \$1,000,000 City of Moreno Valley RCTC 08-Riverside	<b>Perris Boulevard Improvements.</b> In the city of Moreno Valley, on Perris Boulevard from Ironwood Avenue to Manzanita Avenue. Widen roadway, including curb, curb ramps, and traffic signal upgrades.  (Concurrent Consideration of Funding - Resolution E-13-56; June 2013)  <u>Outcome/Output:</u> This project will widen 1.25 miles of roadway.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>  <b>ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.</b>	SLPP/12-13 CONST \$1,000,000 0813000202	2012-13 104-6060 SLPP 20.30.210.200	\$1,000,000
30 \$393,000 City of Highland SANBAG 08-San Bernardino	<b>Baseline and Greenspot Road Traffic Safety and Bikeway Improvements.</b> On Baseline from Weber Street to Church Street and on Greenspot Road from Church Street to Alta Vista Drive. Install new traffic signals, modify existing signals, pedestrian countdown heads, bicycle activation detectors and push buttons, signage and construct dedicated left turn lanes.  (Concurrent Consideration of Funding - Resolution E-13-53; June 2013)  (Contributions from other sources: \$581,000.)  <u>Outcome/Output:</u> This project will construct 2.1 miles of traffic and bicycle improvements to improve circulation and provide greater bicycling safety.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>  <b>ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.</b>	SLPP/12-13 CONST \$393,000 0813000186	2011-12 104-6060 SLPP 20.30.210.200	\$393,000

2.5 Highway Financial Matters

PINK REPLACEMENT ITEM

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway</b>		<b>Resolution SLP1B-A-1213-26</b>		
31 \$417,000 Orange County Transportation Authority OCTA 12-Orange	<b>Tustin Ranch Road Extension.</b> In the city of Tustin, from Warner Avenue to Walnut Avenue. Six lane extension.  (Contributions from other sources: \$20,179,965.)  (Future Consideration of Funding – Resolution E-12-29, May2012.)  (Concurrent SLPP Programming Amendment under Resolution SLP1B-P-1213-14; June 2013.)  <u>Outcome/Output:</u> This project will close the gap in Tustin Ranch Road through the former Tustin Marine Corps Air Station and include a grade separation over the BNSF/SCRRRA Railroad tracks and an overcrossing of the Santa Ana-Santa Fe drainage channel.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>  <b>ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.</b>	SLPP/12-13 CONST <del>\$244,000</del> <b>\$417,000</b> 1212000149	2011-12 104-6060 SLPP 20.30.210.200	\$417,000
32 \$51,000 Orange County OCTA 12-Orange	<b>La Colina Drive Pavement Rehabilitation.</b> On La Colina Drive, from approximately 140 feet east of Wedgewood Circle to the east Orange County Limits. Reconstruct the asphalt concrete shoulders and replace drainage facilities.  (CEQA – CE, 12/05/2012.)  (Contributions from other sources: \$850,000.)  <u>Outcome/Output:</u> This project will reconstruct the existing 2-lane facility and increase the useful life of 0.87 mile of roadway.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>  <b>ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.</b>	SLPP/12-13 CONST \$51,000 1213000050	2011-12 104-6060 SLPP 20.30.210.200	\$51,000
33 \$165,000 City of Irvine OCTA 12-Orange	<b>Campus Drive Rehabilitation.</b> In the city of Irvine, on Campus Drive from University Avenue to Culver Drive. Replacement of median landscaping.  (CEQA – CE, 11/14/2012.)  (Contributions from other sources: \$1,197,000.)  <u>Outcome/Output:</u> This project will rehabilitate the existing four-lane roadway and increase the useful life of 1.4 miles of roadway.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>  <b>ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.</b>	SLPP/12-13 CONST \$165,000 1213000059	2011-12 104-6060 SLPP 20.30.210.200	\$165,000

2.5 Highway Financial Matters

PINK REPLACEMENT ITEM

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway</b>			<b>Resolution SLP1B-A-1213-26</b>	
34 \$125,000 City of Villa Park OCTA 12-Orange	<b>Road Rehabilitation – Various Locations.</b> In the city of Villa Park at various locations. Rehabilitate the asphalt concrete roadway including the adjusting of utilities to grade.  (CEQA – CE, 09/19/2012.)  (Concurrent SLPP Programming Amendment under Resolution SLP1B-P-1213-14; June 2013.)  (Contributions from other sources: \$333,000.)  <u>Outcome/Output:</u> This project will rehabilitate the existing 2-lane facilities and increase the useful life of 2.7 miles of roadway.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>  <b>ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.</b>	SLPP/12-13 CONST <del>\$318,000</del> <b>\$125,000</b> 1213000114	2011-12 104-6060 SLPP 20.30.210.200	\$125,000
35 \$5,110,000 Orange County Transportation Authority OCTA 12-Orange	<b>La Pata Avenue Gap Closure, Phase 1.</b> In the city of San Clemente, on La Pata Avenue from Calle Saluda to the existing terminus of La Pata Avenue at the northern boundary of the Prima Deshecha Landfill. Construct 4-lane extension to close 2.4 mile gap.  (Future Consideration of Funding – Resolution E-12-69; December 2012.)  (Contributions from other sources: \$5,111,000.)  <u>Outcome/Output:</u> This project will improve regional traffic circulation and relieve congestion on Interstate 5.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>  <b>ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.</b>	SLPP/12-13 CONST \$5,110,000 1213000167	2012-13 104-6060 SLPP 20.30.210.200	\$5,110,000
36 \$1,000,000 City of Anaheim OCTA 12-Orange	<b>Katella Avenue Widening.</b> In the city of Anaheim, on Katella Avenue from Lewis Street to State College Boulevard. Widen traffic lanes, construct raised median, sidewalk, channelized turn lanes, bus pads, and traffic signal modifications.  (Future Consideration of Funding under Resolution E-13-39; May 2013.)  (Contributions from other sources: \$1,000,000.)  <u>Outcome/Output:</u> This project will rehabilitate the existing 6-lane roadway and increase the useful life of 0.5 mile of roadway.  <b>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>  <b>ALLOCATION IS ALSO CONTINGENT UPON THE AVAILABILITY OF PROPOSITION 1B SLPP FUNDING.</b>	SLPP/12-13 CONST \$1,000,000 1213000175	2012-13 104-6060 SLPP 20.30.210.200	\$1,000,000