

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects		Resolution FP-13-01		
1 \$5,000,000 Mendocino 01-Men-128 14.3/40.6	Near Boonville, from west of Mill Creek Bridge to east of Beebe Creek Bridge. <u>Outcome/Output:</u> Rehabilitate existing culverts, replace deteriorated culverts and place standard drainage inlet and outlet structures at 51 locations to improve drainage.	01-0200 SHOPP/12-13 \$5,000,000 0100000136 4 378164	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.151	\$100,000 \$4,900,000
2 \$4,500,000 Mendocino 01-Men-128 34.5/35.5	Near Boonville, from Shearing Creek Bridge to 0.7 mile west of Maple Creek Bridge. <u>Outcome/Output:</u> Stabilize embankment, install cast-in-place steel reinforced ground anchor wall system and rock slope protection (RSP) damaged by heavy rainfall.	f 01-4463 SHOPP/12-13 \$10,329,000 0100000351 4 476604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.031	\$90,000 \$4,410,000
3 \$4,700,000 Humboldt 01-Hum-169 13.6/23.4	Near Redwood National Park, from 0.8 mile west of Peewan Creek Bridge to 1.0 mile east of Cappell Creek Bridge at various locations. <u>Outcome/Output:</u> Widen roadway and install metal beam guardrail at eight locations to reduce the potential for collisions and reduce the severity of run-off-road collisions.	01-2028 SHOPP/12-13 \$5,636,000 0100000219 4 450904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$94,000 \$4,606,000
4 \$27,314,000 Placer 03-Pla-80 8.1/37.8	In and Near Loomis, at various locations from Brace Road to Margra Road. <u>Outcome/Output:</u> Raise six overcrossing structures and replace roadway structural section beneath one underpass and two overcrossing structures to meet vertical clearance requirements for permit vehicles	03-5095 SHOPP/12-13 \$27,134,000 0300000473 4 3E1004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.322	\$546,000 \$26,768,000
5 \$7,996,000 Alameda 04-Ala-580 46.0/46.5	In Oakland, at MacArthur Boulevard Bridge No. 33-0061L/R. <u>Outcome/Output:</u> Remove unsound concrete and patch with rapid set concrete, construct polyester concrete overlay and replace joint seal assemblies to maintain structural integrity, and reduce the risk to lives and properties.	04-0159N SHOPP/12-13 \$49,290,000 0412000346 4 1A6714	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$160,000 \$7,836,000
6 \$475,000 Marin 04-Mrn-1 0.9/1.0	Near the city of Marin, from Ross Drive to Tennessee Avenue. <u>Outcome/Output:</u> Replace corrugated metal pipe culverts with plastic pipe culverts, construct new drainage inlets, fill-in existing drainage ditch and replace with paved curb and gutter with drainage inlets and wing-wall damaged by heavy rainfall.	04-0312L SHOPP/12-13 \$880,000 0400020144 4 4S7704	2012-13 302-0042 SHA 20.20.201.131	\$475,000
7 \$1,150,000 Marin 04-Mrn-1 31.2	Near Point Reyes Station, at Petaluma Road. <u>Outcome/Output:</u> Stabilize roadway embankment and construct a continuous tangent cast in drilled hope pile wall to prevent further erosion problems to the embankment as a result of high-water rain events during the winter rainy seasons.	04-0322C SHOPP/12-13 \$1,100,000 0400001238 4 4S4504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$23,000 \$1,127,000
8 \$2,102,000 San Francisco 04-SF-Var. Var.	In San Francisco and Santa Clara Counties on various routes and various locations. <u>Outcome/Output:</u> Construct curb ramps and island passageways to meet the Americans with Disabilities Act (ADA) requirements.	04-0273M SHOPP/12-13 \$11,619,000 0400001152 4 4A6304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.361	\$42,000 \$2,060,000
9 \$6,994,000 San Francisco 04-SF-280 R5.2/R6.0	In San Francisco, at Southern Freeway Viaduct Bridge No. 34-0046. <u>Outcome/Output:</u> Replace deteriorating hinges to maintain structural integrity, and reduce the risk to lives and properties.	04-0609K SHOPP/12-13 \$9,004,000 0400001138 4 4A5104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$140,000 \$6,854,000

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2.5b.(1) SHOPP Projects		Resolution FP-13-01		
10 \$1,939,000 Santa Clara 04-SCI-9 4.2	Near Saratoga, 0.7 mile west of Sanborn Road. <u>Outcome/Output:</u> Stabilize slope, construct a tie-back retaining wall and install new drainage system damaged by heavy rainfall.	04-0392C SHOPP/12-13 \$2,780,000 0400001202 4 4S0504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$39,000 \$1,900,000
11 \$2,936,000 Solano 04-Sol-12 22.7/23.7	Near Rio Vista, at Currie, McCloskey and Azevedo Roads; also from Azevedo Road to Liberty Island Road. <u>Outcome/Output:</u> Construct left turn pockets and widen shoulders to reduce collisions and minimize collision severity involving fixed objects and provide a clear recovery zone off the traveled way. Additional contributions: \$8,000,000 Office of Traffic Safety (OTS) federal grant.	04-8085A SHOPP/12-13 \$9,116,000 0400000832 4 2A6204	2012-13 302-0890 FTF 20.20.201.015	\$2,936,000
12 \$10,578,000 Sonoma 04-Son-12 9.6	In Sebastopol, at the Laguna de Santa Rosa Bridge (No. 20-0035). <u>Outcome/Output:</u> Replace one bridge that is rapidly deteriorating to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Bridge Inspection Report recommendation.	04-0756F SHOPP/12-13 \$11,167,000 0400000482 4 1A2904	2012-13 302-0890 FTF 20.20.201.111	\$10,578,000
13 \$17,240,000 Santa Barbara 05-SB-101 22.3/23.0	In Goleta from 0.2 mile east to 0.7 mile west of the Fairview Avenue Overcrossing. <u>Outcome/Output:</u> Replace existing concrete culverts with bridges so as to increase the hydraulic flow capacity for two creeks and to minimize the possibility of future roadway flooding.	05-0707 SHOPP/12-13 \$17,169,000 0500000055 4 0G0704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.150	\$345,000 \$16,895,000
14 \$1,077,000 Kern 06-Ker-119 Var	In Kern, Fresno, and Tulare Counties on Routes 33, 46, 63, 119, 216, and 223 at various locations. <u>Outcome/Output:</u> Extend culverts to outside highway clear recovery zone and upgrade guardrail at six different locations to reduce the frequency and severity of traffic collisions.	06-6462 SHOPP/12-13 \$2,097,000 0600000206 4 0J9304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$22,000 \$1,055,000
15 \$319,000 Tulare 06-Tul-245 20.4	Near Badger, at Cottonwood Creek. <u>Outcome/Output:</u> Place rock slope protection at one location to stop and prevent further erosion of the embankment supporting the roadway.	06-6569 SHOPP/12-13 \$406,000 0600020698 4 0N3904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$37,000 \$282,000
16 \$2,678,000 Los Angeles 07-LA-1 8.5/8.8	In the city of Los Angeles, near Wilmington, at 0.1 mile west of the Dominguez Channel Bridge. <u>Outcome/Output:</u> Replace retaining wall system to restore storm damage.	07-4437 SHOPP/12-13 \$3,500,000 0712000064 4 3X3904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$54,000 \$2,624,000
17 \$1,500,000 Los Angeles 07-LA-5 14.9/16.8	In the city of Los Angeles, from Indiana Street to Boyle Avenue. <u>Outcome/Output:</u> Install plants, mulch, irrigation system, and inert material to reduce erosion and stabilize slopes over six acres of treatment area.	07-4060 SHOPP/12-13 \$2,033,000 0700000506 4 272404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$30,000 \$1,470,000

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2.5b.(1) SHOPP Projects		Resolution FP-13-01		
18 \$1,000,000 Los Angeles 07-LA-5 25.2/27.0	In the city of Los Angeles, near Glendale, from 0.5 mile south of the Colorado Freeway Extension to Zoo Drive. <u>Outcome/Output:</u> Install plants, mulch, irrigation system, and other storm water quality measures to reduce erosion and stabilize slopes over 13 acres of treatment area. (EA 27750, PPNO 4197 combined with EA 27760, PPNO 4198 and with EA 27770, PPNO 4199 for construction under EA 2777U, Project ID 0712000151)	07-4197 SHOPP/12-13 \$1,100,000 070000533 4 277504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$20,000 \$980,000
19 \$1,000,000 Los Angeles 07-LA-5 25.2/27.0	In the cities of Los Angeles and Glendale, northbound from Zoo Drive to Route 134, also westbound Route 134 from the Los Angeles River to Forest Lawn Drive. <u>Outcome/Output:</u> Install plants, mulch, irrigation system, and other storm water quality measures to reduce erosion and stabilize slopes over 13 acres of treatment area. (EA 27760, PPNO 4198 combined with EA 27750, PPNO 4197 and with EA 27770, PPNO 4199 for construction under EA 2777U, Project ID 0712000151)	07-4198 SHOPP/12-13 \$1,200,000 070000534 4 277604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$20,000 \$980,000
20 \$1,100,000 Los Angeles 07-LA-5 25.2/27.0	In the cities of Los Angeles and Glendale, southbound from Zoo Drive to Route 134, also eastbound Route 134 from Los Angeles River to Forest Lawn Drive. <u>Outcome/Output:</u> Install plants, mulch, irrigation system, and other storm water quality measures to reduce erosion and stabilize slopes over 13 acres of treatment area (EA 27770, PPNO 4199 combined with EA 27750, PPNO 4197 and with EA 27760, PPNO 4198 for construction under EA 2777U, Project ID 0712000151)	07-4199 SHOPP/12-13 \$1,200,000 070000535 4 277704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$22,000 \$1,078,000
21 \$1,928,000 Los Angeles 07-LA-5 R54.4/R54.8	In Santa Clarita, from Rye Canyon Road to Route 126 at the Castaic Truck Inspection Facility. <u>Outcome/Output:</u> Upgrade weigh station by replacing signs, CCTV, public address system, electrical equipment, weight and height gage equipment, signal lights, parking lot lights, and computer room cooling system. Upgrade plumbing, replace leaking roofs, replace damaged concrete driveway and apron slabs, and reconstruct asphalt shoulders.	07-4219 SHOPP/12-13 \$1,931,000 0700020197 4 278804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.321	\$39,000 \$1,889,000
22 \$2,211,000 Los Angeles 07-LA-60 20.6	Near Industry and Rowland Heights, at the westbound off ramp to Nogales Street. <u>Outcome/Output:</u> Widen westbound off-ramp from two lanes to three lanes to improve traffic operations and reduce congestion.	07-3592 SHOPP/12-13 \$2,606,000 0700021079 4 4H9004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.310	\$44,000 \$2,167,000
23 \$950,000 Los Angeles 07-LA-110 23.5/23.9	In the city of Los Angeles, at the northbound interchange with Route 101. <u>Outcome/Output:</u> Install plants, mulch, irrigation system, and other storm water quality measures to reduce erosion and stabilize slopes over 4.4 acres of treatment area. (EA 27490, PPNO 4151 combined with EA 27590, PPNO 4172 for construction under EA 2759U, Project ID 0713000205)	07-4151 SHOPP/12-13 \$1,250,000 070000517 4 274904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$19,000 \$931,000
24 \$1,000,000 Los Angeles 07-LA-110 23.5/23.9	In the city of Los Angeles, at the southbound interchange with Route 101. <u>Outcome/Output:</u> Install plants, mulch, irrigation system, and other storm water quality measures to reduce erosion and stabilize slopes over 4.4 acres of treatment area. (EA 27590, PPNO 4172 combined with EA 27490, PPNO 4151 for construction under EA 2759U, Project ID 0713000205)	07-4172 SHOPP/12-13 \$1,300,000 070000524 4 275904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$20,000 \$980,000

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2.5b.(1) SHOPP Projects		Resolution FP-13-01		
25 \$4,389,000 Riverside 08-Riv-111 1.5	At 1.5 miles north of the Imperial County line near the Salton Sea, at Salton Creek Bridge No. 56-0236. <u>Outcome/Output:</u> Replace bridge.	08-0086A SHOPP/12-13 \$7,398,000 0800000714 4 449104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.112	\$88,000 \$4,301,000
26 \$486,000 San Bernardino 08-SBd-40 R18.0	Near Newberry Springs, 0.4 mile west of the National Trails Highway at Crest Wash Bridge No.54-0717L/R. <u>Outcome/Output:</u> Regrade streambed and place rock slope protection for both right and left bridges.	08-0207H SHOPP/12-13 \$489,000 0800020179 4 435414	2012-13 302-0042 SHA 20.20.201.119	\$486,000
27 \$4,860,000 Orange 12-Ora-55 17.0/R17.7	In the cities of Orange and Anaheim, at Santiago Boulevard and Nohl Ranch Road. <u>Outcome/Output:</u> Improve slope stability by removing soil from top of the slope.	12-3577A SHOPP/12-13 \$4,780,000 1200000188 4 0H2084	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$97,000 \$4,763,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action		Resolution FP-13-01		
28 \$1,300,000 Placer 03-Pla-80 0.9/1.0	Near Auburn and Colfax, on Routes 49, 80, and 193 at various locations. <u>Outcome/Output:</u> Replace metal beam guardrail with concrete barrier at 9 locations to reduce repair costs and exposure to traffic of maintenance personnel.	03-4783 SHOPP/12-13 \$1,680,000 0312000283 4 3F4104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$26,000 \$1,274,000
29 \$7,000,000 Los Angeles 07-LA-5 0.0/7.6	In La Mirada, Santa Fe Springs, Norwalk, and Downey, from Orange County line to 0.7 mile north of Route 605. <u>Outcome/Output:</u> Replace median barrier, signs, lighting, and ramp meters, and improve drainage.	07-4156 SHOPP/12-13 \$7,000,000 0700001835 4 215954	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$140,000 \$6,860,000
30 \$308,000 Los Angeles 07-LA-405 6.0/6.5	In Long Beach and Signal Hill, from Atlantic Avenue to Wardlow Road. <u>Outcome/Output:</u> Construct or upgrade pedestrian facilities at 20 locations to comply with Americans with Disabilities Act (ADA) standards.	07-4561 SHOPP/12-13 \$400,000 0700021239 4 1W3204	2012-13 302-0042 SHA 20.20.201.378	\$308,000
31 \$3,000,000 Los Angeles 07-LA-710 6.7/R15.9	At various locations in Long Beach, Compton, Paramount and Lynwood, from 0.1 mile south of Route 1 to 0.2 mile north of Route 105. <u>Outcome/Output:</u> Construct sand filters, infiltration basins and other Best Management Practices (BMPs) to remove storm water pollutants and meet permit requirements issued by the regulatory agencies.	07-3868A SHOPP/12-13 \$3,000,000 0713000045 4 259014	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$60,000 \$2,940,000
32 \$468,000 Riverside 08-Riv-74 6.9/10.2	Near Lake Elsinore, east of El Cariso Road. <u>Outcome/Output:</u> Install metal beam guardrail at steep embankment areas to enhance safety and reduce the number and severity of collisions.	08-0050K SHOPP/12-13 \$566,000 0800020127 4 0M4204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$11,000 \$457,000

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2.5b.(2) SHOPP Projects				
Resolution FP-13-02				
1 \$1,525,000 Mendocino 01-Men-101 46.2/R84.6	Near Willits, from 0.3 mile north of Baechtel Creek Bridge to 0.1 mile south of Cummings Road. <u>Outcome/Output:</u> Rehabilitate drainage system components at 33 locations that have reached the end of their useful lives to reduce maintenance costs and personnel exposure to traffic.	01-0181A SHOPP/13-14 \$3,175,000 0100000156 4 402804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.151	\$30,000 \$1,495,000
2 \$27,000,000 Shasta 02-Sha-299 30.3/40.7	Near Bella Vista, from 0.3 mile east of Intermountain Road to 0.3 mile west of Backbone Ridge Road. <u>Outcome/Output:</u> Rehabilitate 22.1 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.	02-3017 SHOPP/13-14 \$27,000,000 0200000262 4 360704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.120	\$540,000 \$26,460,000
3 \$1,250,000 El Dorado 03-ED-49 31.1	Near Auburn, at the Rattlesnake Bar Road Intersection. <u>Outcome/Output:</u> Construct left-turn lanes to reduce collisions and improve safety to allow through traffic to pass left-turn vehicles.	03-3118 SHOPP/13-14 \$1,250,000 0300020538 4 2F1504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$25,000 \$1,225,000
4 \$990,000 San Mateo 04-SM-35 13.1	Near Skylonda, at north Bear Gulch Road. <u>Outcome/Output:</u> Stabilize embankment and construct soldier pile wall damaged by heavy rainfall.	04-0636R SHOPP/13-14 \$1,158,000 0412000015 4 3G0204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$20,000 \$970,000
5 \$1,713,000 Kern 06-Ker-5 10.4/R15.8	Near Grapevine, from 0.2 mile north of Grapevine Undercrossing to 0.3 mile north of Route 99 . <u>Outcome/Output:</u> Repair damaged pavement by replacing broken slabs to maintain traffic operation and safety.	06-6571 SHOPP/13-14 \$1,764,000 0600020697 4 0N3604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$34,000 \$1,679,000
6 \$4,792,000 Riverside 08-Riv-10 R57.6/R60.9	In and near Coachella, from Route 86S to 0.5 mile east of the Coachella Canal. <u>Outcome/Output:</u> Provide preventative rehabilitation treatments to 13.2 lane miles and construct two ramp terminal sections. Project will extend pavement service life and ride quality.	08-0015K SHOPP/13-14 \$6,778,000 0800000337 4 0K2304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$96,000 \$4,696,000
7 \$668,000 San Bernardino 08-SBd-18 53.5	Near Big Bear City, at Big Tree Drive. <u>Outcome/Output:</u> Improve safety by constructing left-turn lanes in both directions and widen westbound shoulder to reduce the number and severity of traffic collisions.	08-0188C SHOPP/13-14 \$803,000 0800000278 4 0J0104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$26,000 \$642,000
8 \$1,178,000 San Joaquin 10-SJ-12 R4.4	Near Terminous, at Little Potato Slough Bridge, and near Manteca, at the westbound Route 120 to northbound Route 5 Overhead Connector. <u>Outcome/Output:</u> Replace bridge bearing pads and joint seals to maintain bridge operation and extend bridge service life.	10-7364 SHOPP/13-14 \$2,745,000 1000000043 4 0G3504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$24,000 \$1,154,000
9 \$676,000 San Diego 11-SD-94 32.8/40.3	Near Barrett Junction, at various locations from 1.0 mile west of Cochera via Drive to 1.0 mile west of Potrero Valley Road. <u>Outcome/Output:</u> Enhance safety by reconstructing guardrail and upgrading end treatments to reduce the number and severity of collisions.	11-0659 SHOPP/13-14 \$1,351,000 1100000346 4 287904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$14,000 \$662,000

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2.5b.(2) Projects Amended into the SHOPP by Department Action				
Resolution FP-13-02				
10 \$7,000,000 Fresno 06-Fre-Var Var	In Fresno and Madera Counties, on Routes 5, 41, 99, and 145 at various locations. <u>Outcome/Output:</u> Repair electrical systems damaged by theft and vandalism to restore traffic operations including highway lighting, traffic signals, pumping plants and irrigation.	06-6664 SHOPP/13-14 \$7,000,000 0613000265 4 0Q5404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$140,000 \$6,860,000
11 \$7,000,000 Fresno 06-Fre-Var Var	In Fresno County, on Routes 168 and 180 at various locations. <u>Outcome/Output:</u> Repair electrical systems damaged by theft and vandalism to restore traffic operations including highway lighting, traffic signals, pumping plants and irrigation.	06-6663 SHOPP/13-14 \$7,000,000 0613000266 4 0Q5504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$140,000 \$6,860,000

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2.5b.(3a) Multi-Funded Projects Funded with SHOPP and Proposition 1B TCIF				
Resolution FP-13-03 Resolution TCIF-A-1314-01				
1 \$73,433,000 Alameda 04-Ala-880 28.4/29.2	I-880 Reconstruction – 29th and 23rd Avenues Overcrossing. In Oakland, from 0.2 mile south of 29 th Avenue Overcrossing to 0.3 mile north of 23 rd Avenue Overcrossing. <u>Outcome/Output:</u> Reconstruct Overcrossings, improve on and off ramps, and construct sound walls to improve traffic flow during peak hours and enhance safety. (TCIF Project 4) (The TCIF/SHOPP allocation is split as follows: \$10,867,000 for construction engineering and \$62,133,000 for construction capital. The SHOPP allocation for construction engineering is \$433,000.) (SHOPP funded Trade Corridor Improvement Fund (TCIF) project.)	04-0044C SHOPP/12-13 CON ENG \$11,300,000 CONST \$62,133,000 0400000160 4 0A7104	001-0042 SHA 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.310	\$11,300,000 \$1,243,000 \$60,890,000

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2.5b.(3b) Multi-Funded Projects Funded with SHOPP and Proposition 1B TCIF				
Resolution FP-13-04 Resolution TCIF-A-1314-02				
1 \$15,000,000 Santa Clara 04-SCI-101 26.7	Santa Clara – US 101 Freeway Performance Initiative Project. Near Edenvale, from San Benito County line to Route 85. <u>Outcome/Output:</u> Install ramp metering and traffic operation system to minimize gridlock of the highway system, decrease travel time and improve mobility. (TCIF Project 94) (SHOPP funded Trade Corridor Improvement Fund (TCIF) project.)	04-0449R SHOPP/12-13 \$18,349,000 0400020304 4 153304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.315	\$300,000 \$14,700,000

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2.5b.(4) SHOPP Projects (ADVANCEMENTS) Resolution FP-13-13				
1 \$1,369,000 Los Angeles 07-LA-210 R6.8/R7.2	In the city of Los Angeles, from 0.2 mile east of Van Nuys Boulevard to 0.1 mile west of Terra Bella Street. <u>Outcome/Output:</u> Enhance safety by replacing existing metal beam guardrail at eastbound shoulder with concrete barrier to reduce the number and severity of collisions.	07-4495 SHOPP/14-15 \$1,500,000 0712000067 4 290904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$27,000 \$1,342,000

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2.5b.(5a) Allocation Amendment – Multi-Funded Projects with SHOPP and Proposition 1B TCIF Resolution FP-13-14, Amending Resolution FP-10-33 Resolution TCIF-AA-1314-02				
1 \$42,300,000 \$32,792,000 Solano 04N-Sol-80 13.3/15.7	I-80 Eastbound Cordelia Truck Scales Relocation. Near Fairfield, at the EB Cordelia Truck Scale. <u>Outcome/Output:</u> Relocate and expand truck scale facility and relocate and realign ramps to improve CHP truck inspection operation and improve freeway efficiency and safety for vehicular traffic. (TCIF Project 12) (SHOPP funded Trade Corridor Improvement Fund (TCIF) project.) (Contributions by others \$14,900,000) <u>Amend Resolution FP-10-33 to de-allocate \$9,508,000 in SHOPP/TCIF CONST.</u>	04-5301R SHOPP/11-12 \$49,800,000 \$32,792,000 0400000153 4 0A5354	2009-10 302-0890 FTF 20.20.201.321	\$42,300,000 \$32,792,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(5b) Allocation Amendment – Multi-Funded Projects funded with SHOPP and Proposition 1B TCIF Resolution FP-13-15, Amending Resolution FP-10-33 Resolution TCIF-AA-1314-03				
1 \$48,959,000 \$41,750,000 Alameda 04N-Ala-580 4.7/8.2	I-580 Eastbound Truck Climbing Lane. In Livermore, from North Flynn road to Greenville Road. <u>Outcome/Output:</u> Construct truck climbing lane and rehabilitate pavement to enhance the movement of goods, improve freeway safety and operations, and to relieve traffic congestion. (TCIF Project 5) (SHOPP funded Trade Corridor Improvement Fund (TCIF) project.) <u>Amend Resolution FP-10-33 to de-allocate \$7,209,000 in SHOPP/TCIF CONST.</u>	04-0104 SHOPP/10-11 \$63,000,000 \$41,750,000 0400001403 0400020643 4 4A9704 4A07U4	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.310	\$979,000 \$835,000 \$47,980,000 \$40,915,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1) State Administered STIP Projects on the State Highway System		Resolution FP-13-06		
1 \$14,900,000 Department of Transportation <u>DNLTC</u> Del Norte 01-DN-199 20.5/25.7	<p>Realignment & Widening at Patrick Creek Narrows. Near Gasquet, on Route 199 at Patrick Creek. Shoulder widening and bridge Replacement.</p> <p>Final Project Development (RIP) Support Estimate: \$4,080,000 Programmed Amount: <u>\$3,512,000</u> Adjustment: \$ 0 (< 20%)</p> <p>Final Right of Way (RIP) Right of Way Estimate: \$ 350,000 Programmed Amount: <u>\$1,346,000</u> Adjustment: \$ 996,000 (Credit)</p> <p>(RIP CON ENG increase because of \$334,000 to come from Del Norte regional shares balance.)</p> <p>(Future Consideration of Funding under Resolution E-13-46; June 2013.)</p> <p>(Time extension for FY 12-13 CON expires on August 31, 2013.)</p> <p>(Contributions from other sources: \$648,000.)</p> <p><u>Outcome/Output:</u> Roadway will be upgraded to STAA Route to accommodate the larger trucks traveling from the Oregon border to Route 101.</p>	<p>01-1047 RIP / 12-13 CON ENG \$1,566,000 \$1,900,000 CONST \$13,000,000 0100000371 4 479404</p>	<p>001-0042 SHA 001-0890 FTF 2012-13 301-0042 SHA 301-0890 FTF 20.20.075.600</p>	<p>\$38,000 \$1,862,000 \$260,000 \$12,740,000</p>
2 \$1,018,000 Department of Transportation <u>SBCAG</u> Santa Barbara 05-SB-101 83.2/83.8	<p>Union Valley Parkway Interchange Planting. In Santa Maria, from 0.9 mile north of Clark Avenue to 0.7 mile south of Santa Maria Way. Install mitigation landscaping.</p> <p>Final Project Development Support Estimate: \$341,000 Programmed Amount: <u>\$305,000</u> Adjustment: \$0 (< 20%)</p> <p>Final Right of Way Right of Way Estimate: \$5,000 Programmed Amount: <u>\$5,000</u> Adjustment: \$0 (< 20%)</p> <p>(CONST savings of \$32,000 to return to Santa Barbara County regional shares.)</p> <p>(Future Consideration of Funding under Resolution E-12-12; March 2012.)</p> <p><u>Outcome/Output:</u> Install 2.9 acres of mitigation planting.</p>	<p>05-4638Y RIP/13-14 CON ENG \$400,000 CONST \$650,000 \$618,000 0512000105 4 46381</p>	<p>001-0042 SHA 2012-13 301-0042 SHA 20.20.075.600</p>	<p>\$400,000 \$618,000</p>

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1) State Administered STIP Projects on the State Highway System		Resolution FP-13-06		
3 \$14,017,000	12th Avenue Interchange on SR 198. In Hanford at 12th Avenue. Reconstruct interchange.	06-4348 RIP/13-14 CON ENG	2012-13 001-0042 SHA	\$46,000
Department of Transportation KCAAG Kings 06-Kin-198 R16.5/R17.2	Final Project Development Support Estimate: \$4,799,000 Programmed Amount: \$3,715,000 Adjustment: \$1,084,000 (Debit)	\$2,279,000 CONST \$15,491,000 \$11,738,000 0600000488	001-0890 FTF 2012-13 301-0042 SHA	\$2,233,000
	Final Right of Way Right of Way Estimate: \$2,297,000 Programmed Amount: \$1,608,000 Adjustment: \$ 689,000 (Debit)	4 487504	301-0042 SHA 301-0890 FTF 20.20.075.600	\$235,000 \$11,503,000
<p>(CONST saving for \$3,753,000 to return to Kings County regional shares.)</p> <p>(Future Consideration of Funding under Resolution E-10-22; April 2010.)</p> <p><u>Outcome/Output:</u> Reconstruct interchange to increase capacity, reduce congestion, and improve safety.</p>				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects off the State Highway System		Resolution FP-13-07		
1 \$10,000	Construction of Traffic Signal System at Fern Street and Walnut Drive. In Cutten, at Walnut Drive and Fern Street. Construct traffic signal system.	01-2258 RIP/13-14 PA&ED \$10,000	2012-13 101-0042 SHA 20.30.600.620	\$10,000
County of Humboldt HCAOG 01-Humboldt	<u>Outcome/Output:</u> Improve safety to motorist, pedestrians, and bicyclist who travel through the intersection from nearby schools, parks, and residential areas.	0100020175		
2 \$225,000	Route A15 Reconstruction-Phase II. In Portola, on Route A15 from Colorado Street to Commercial Street. (Future Consideration of Funding – Resolution E-13-48, April 2013.)	02-2480 RIP/13-14 PS&E \$148,000 R/W \$77,000	2012-13 101-0042 SHA 20.30.600.621	\$225,000
City of Portola Plumas CTC 02-Plumas	<u>Outcome/Output:</u> Reconstruct 0.6 existing lane mile according to an approved rehabilitation plan.	0200020123		
3 \$2,050,000	Alma Street Rehabilitation. In Mount Shasta City, from Chestnut Street to Rockfellow Drive. Remove failed concrete and asphalt roadway, and replace with new asphalt roadway.	02-2453 RIP/13-14 CONST \$2,050,000	2012-13 101-0042 SHA 20.30.600.621	\$2,050,000
City of Mount Shasta SCLTC 02-Siskiyou	<u>Outcome/Output:</u> Rehabilitate to extend the useful life of the roadway by 10-15 years and improve vehicular pedestrian and bicyclist safety.	0200000417		
4 \$501,000	Town of Fort Jones Roadway Rehabilitation. In Fort Jones, on Fort Jones, on Marble View Avenue, Oak Mill Drive, Diggles Street, Douglas Street and Hamilton Street. Rehabilitate roadway.	02-2454 RIP/13-14 CONST \$501,000	2012-13 101-0042 SHA 20.30.600.621	\$501,000
Town of Fort Jones SCLTC 02-Siskiyou	<u>Outcome/Output:</u> Construct and rehabilitate failed and deteriorated sections of roadway and help prevent most costly full reconstruction later. Extend the useful lives of the facilities by at least 10 years and improve vehicular safety.	0200000422		

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects off the State Highway System				Resolution FP-13-07
5 \$600,000 City of Tulelake SCLTC 02-Siskiyou	Tulelake Street Rehabilitation. In Tulelake, on F Street from 4th Street to Main Street and Modoc Street and from A Street to 1st Street. Rehabilitate roadway. (Construction increase of \$200,000 to come from Siskiyou County unprogrammed share balance.) <u>Outcome/Output:</u> Rehabilitate approximately 4,000 linear feet of roadway using a one-inch leveling course with geotextile fabric and two-inch AC overlay. Extend the life of the facility by an expected 10 or more years.	02-2471 RIP/13-14 CONST \$400,000 \$600,000 0200000423	2012-13 101-0042 SHA 20.30.600.621	\$600,000
6 \$1,200,000 City of Weed SCLTC 02-Siskiyou	Black Butte Drive and Vista Drive Rehabilitation. In Weed, on Black Butte Drive between Shastina Drive and Vista Drive, and on Vista Drive between Shastina Drive and Black Butte Drive. Rehabilitate roadway. (Future Consideration of Funding – Resolution E-09-82, August 2008.) <u>Outcome/Output:</u> Increase turn lane storage from frontage road and rehabilitate failed and cracked roadways.	02-2448 RIP/13-14 CONST \$1,200,000 0200000426	2012-13 101-0042 SHA 20.30.600.621	\$1,200,000
7 \$60,000 City of Yreka SCLTC 02-Siskiyou	Foothill Drive Project. In Yreka, on Foothill Drive from Kleaver Street easterly to city limit. Rehabilitate existing pavement, and install new asphalt pavement surface. <u>Outcome/Output:</u> This project will reconstruct failed pavement structure and rehabilitate roadways to improve vehicular safety and extend roadway life by at least 10 years. This project will also extend bike lanes in accordance with the City of Yreka Bicycle Transportation Plan to improve bicycle safety along foothill drive.	02-2452 RIP/13-14 PS&E \$60,000 0213000109	2012-13 101-0042 SHA 20.30.600.621	\$60,000
8 \$122,000 Inyo County Inyo LTC 09-Inyo	West Bishop Roadway Reconstruction. In West Bishop, on various residential streets. Reconstruct roadways. (SB 184 Submittal effective July 1, 2013.) <u>Outcome/Output:</u> Provide greater motorist safety. Extend the life of 3 miles of existing roadway.	09-2599 RIP/13-14 PS&E \$122,000 0913000022	2012-13 101-0042 SHA 20.30.600.621	\$122,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-13-07
9 \$6,963,000 City of Sacramento SACOG 03-Sacramento	Sacramento City College Pedestrian Overcrossing. In the City of Sacramento, between the Sacramento City College RT light rail station and the Curtis Park Village development: construct a bicycle and pedestrian overcrossing over the railroad tracks. (Future Consideration of Funding – Resolution E-13-49, July 2011.) <u>Outcome/Output:</u> Construction of pedestrian and bicycle overcrossing to facilitate access to light rail station from neighborhoods currently restricted by railroad barrier and to allow light rail passengers to access neighborhoods to the east.	03-6577 RIP TE/13-14 CONST \$6,963,000 0300020206	2012-13 101-0890 FTF 20.30.600.731	\$6,963,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-13-07
10 \$329,000 County of Marin MTC 04-Marin	Sir Francis Drake Blvd Westbound Class II Bike Lane. Near the town of Fairfax in Marin County. Reconstruct and/or widen westbound shoulder on Sir Francis Drake Blvd from intersection of Baywood Canyon to top of White's Hill Road. <u>Outcome/Output:</u> Increased bicycle use on Sir Francis Drake Blvd.	04-2127Q (Marin) RIP TE/13-14 CONST \$35,000 (Solano) RIP TE/13-14 CONST \$294,000 0400021116	2012-13 101-0890 FTF 20.30.600.731	\$329,000
11 \$50,000 Inyo County Inyo LTC 09-Inyo	Ed Powers Bike Lanes. Near West Bishop, on Ed Powers Road, from Route 168 to Route 395. Construct Class II bike lanes. <u>Outcome/Output:</u> Provide a safer and less-congested alternative bicycle route along 2.4 miles of roadway.	09-2598 RIP TE/13-14 PS&E \$50,000 0913000021	2012-13 101-0890 FTF 20.30.600.731	\$50,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-13-07
12 \$150,000 Humboldt County Association of Governments HCAOG 01-Humboldt	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.)	01-2002P RIP/13-14 CONST \$150,000 0113000131	2012-13 101-0042 SHA 20.30.600.670	\$150,000
13 \$64,000 Lake County/City Area Planning Council Lake CCAPC 01-Lake	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.)	01-3002P RIP/13-14 CONST \$64,000 0100020431	2012-13 101-0042 SHA 20.30.600.670	\$64,000
14 \$140,000 Mendocino Council of Governments MCOG 01-Mendocino	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.)	01-4002P RIP/13-14 CONST \$140,000 0113000129	2012-13 101-0042 SHA 20.30.600.670	\$140,000
15 \$81,000 Nevada County Transportation Commission Nevada CTC 03-Nevada	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.)	03-0L83 RIP/13-14 CONST \$81,000 0313000289	2012-13 101-0042 SHA 20.30.600.670	\$81,000
16 \$750,000 Alameda County Transportation Commission ACTC 04-Alameda	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.)	04-2179 RIP/13-14 CONST \$750,000 0413000390	2012-13 101-0042 SHA 20.30.600.670	\$750,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects		Resolution FP-13-07		
17 \$259,000 Transportation Agency for Monterey County TAMC 05-Monterey	Planning, Programming and Monitoring	05-1165 RIP/13-14 CONST \$259,000 0513000170	2012-13 101-0042 SHA 20.30.600.670	\$259,000
18 \$350,000 Santa Barbara County Association of Governments SBCAG 05-Santa Barbara	Planning, Programming and Monitoring	05-1914 RIP/13-14 CONST \$350,000 0513000172	2012-13 101-0042 SHA 20.30.600.670	\$350,000
19 \$413,000 Ventura County Transportation Commission VCTC 07-Ventura	Planning, Programming and Monitoring	07-9002 RIP/13-14 CONST \$413,000 0713000465	2012-13 101-0042 SHA 20.30.600.670	\$ 413,000
20 \$1,200,000 San Bernardino Associated Governments SANBAG 08-San Bernardino	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.)	08-9811 RIP/13-14 CONST \$1,200,000 0813000219	2012-13 101-0042 SHA 20.30.600.670	\$1,200,000
21 \$54,000 Calaveras Council of Governments Calaveras COG 10-Calaveras	Planning, Programming and Monitoring	10-C1950 RIP/13-14 CONST \$54,000 1013000230	2012-13 101-0042 SHA 20.30.600.670	\$54,000
22 \$200,000 San Joaquin Council of Governments SJCOG 10-San Joaquin	Planning, Programming and Monitoring	10-7952 RIP/13-14 CONST \$200,000 1013000233	2012-13 101-0042 SHA 20.30.600.670	\$200,000
23 \$300,000 Imperial County Transportation Commission ICTC 11-Imperial	Planning, Programming and Monitoring	11-7200 RIP/13-14 CONST \$300,000 1113000166	2012-13 101-0042 SHA 20.30.600.670	\$300,000
24 \$854,000 San Diego Association of Governments SANDAG 11-San Diego	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.)	11-7402 RIP/13-14 CONST \$854,000 1113000174	2012-13 101-0042 SHA 20.30.600.670	\$854,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	Location	Phase	Item #	Fund Type	Fund Type	Fund Type
District-County	Project Description	Prgm'd Amount	Program Code	Program Code	Program Code	Fund Type
2.5c.(4) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)						
Resolution FP-13-__						
1	\$1,897,000	City of Clovis FCOG 06-Fresno	Sunnyside/Shepherd Trail Head Rest Area. In Clovis, at the southwest corner of Sunnyside Avenue and Shepherd Avenues. Construct a trail head/rest area. (Future Consideration of Funding – Resolution E-13-26, May 2013.) (Funded from Fresno County FY 2015-16 TE Reserve PPNO B002.) <u>Outcome/Output:</u> This project is designed as a streetscape improvement benefiting bicyclists and pedestrians.	06-B002S RIP TE/15-16 CONST \$1,897,000 0613000156	2012-13 101-0890 FTF 20.30.600.731	\$1,897,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.						
2	\$571,000	City of Long Beach LACMTA 07-Los Angeles	Downtown Long Beach Pine Avenue Streetscape Improvements. In Long Beach on Pine Avenue between Seaside Way and Anaheim Street. Shoreline Drive and 8th Street, 3rd Street between Pacific Avenue and Long Beach Boulevard, Broadway between Pacific Avenue and Long Beach Boulevard, and 1st Street between Pacific Avenue and Elm Avenue. Streetscape improvements. (CONST allocation funded from FY 2015-16 TE Reserve PPNO B002.) (RIP TE Construction savings of \$2,318,000 to be returned to Los Angeles County regional share balance.) (Contributions from other sources: \$3,700,000.) <u>Outcome/Output:</u> The improvements will include pedestrian lighting, crosswalk enhancements, diagonal crosswalks, street furniture, bike racks, street trees, landscaping and bollards to facilitate street closure for community events. It also includes removal of obstructions from the walkway to improve pedestrian mobility. The project will support local and Metro transit stations, employment areas, business districts, and major activity nodes.	07-4542 RIP TE/15-16 CONST \$2,889,000 \$571,000 0713000405	2012-13 101-0890 FTF 20.30.600.731	\$571,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.						

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(5) Local Alternative Transportation Improvement Program Projects on the State Highway System Resolution FP-13-11				
1 \$8,100,000 City of Hayward MTC Alameda 04-Ala-238 9.31/14	Route 238 Corridor Improvements. In Hayward, on Route 238 from Industrial Parkway to the I-580 ramp near Apple Avenue. Construct street improvements including pavement, curb, gutter, sidewalk, medians, streetlights, signals and utilities. (This project was included in the State Route 238 Local Alternative Transportation Improvement Program [LATIP]) approved by the Commission in May 2010.) (Future Consideration of Funding – Resolution E-10-41, May 2010.) (Agency has accrued expenditures in excess of \$8,100,000.) <u>Outcome/Output:</u> Construct various street improvements.	04-0095E XXXX / 12-13 CONST \$8,100,000 0400000427 4CONL 155312	2010-11 501-0942 SHA 20.20.XXX.XXX	\$8,100,000
ALLOCATION IS CONTINGENT ON AVAILABILITY OF SUFFICIENT FUNDS				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(2) Supplemental Funds for Previously Voted Projects Resolution FA-13-04					
1 \$260,000 Department of Transportation Imperial 11-Imp-111 44.7	Near Calipatria at the "Z" Drain Bridge (Bridge No. 58-0153). A heavy rainstorm on July 13, 2012 caused severe erosion and undermining of the supporting bridge piles. Temporary falsework is necessary to stabilize the bridge and water has to be diverted away from the bridge. <u>Outcome/Outputs:</u> This project is to build two box culverts with wing walls on both the inlet and outlet sides and place rock slope protection on the upstream and downstream sides of the new culverts. Supplemental funds needed to close-out the contract. Total Revised Amount: \$1,660,000.	11-0527 SHOPP 2012-13 302-0042 SHA 20.20.201.130 1113000031 4 415804 20.20.201.130	\$1,400,000	\$260,000	\$1,660,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(3) Supplemental Funds for Previously Voted Projects					Resolution FA-13-05
1 \$50,000 Department of Transportation San Diego 11-SD-78 2.3	Near Oceanside, at 0.8 mile east of El Camino Real. On March 16, 2012, a sinkhole occurred in the median adjacent to the Number 1 lane. The sinkhole was filled with slurry to stabilize the travel lane. Subsequent close circuit video and ground penetrating radar survey of a metal drainage pipe at this location revealed that due to severe corrosion of the pipe, the slurry inadvertently flowed into the pipe reducing its capacity by 60 percent. <u>Outcome/Outputs:</u> This project is to excavate the old metal culvert pipe and replace it with a new reinforced concrete pipe (RCP). Supplemental funds needed close-out the contract. Total Revised Amount: \$500,000	11-1082 SHOPP 2012-13 302-0042 SHA 20.20.201.130 1113000028 4 415904 20.20.201.130	\$450,000	\$50,000	\$500,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/ Budget Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(4) Supplemental Funds for Previously Voted Projects					Resolution FA-13-06
1 \$2,796,000 Department of Transportation MTC Alameda/Contra Costa 04N-Ala/CC-24 Ala 5.3/ CC 1.3	On Route 24 in Alameda and Contra Costa Counties. Route 24/Caldecott Tunnel Fourth Bore (Segment 1) – Construct 2-lane fourth bore north of existing bores. <u>Outcome/Outputs:</u> When combined with other segments (PPNO 0057G and 0057I), the overall Route 24/Caldecott Tunnel Fourth Bore project will result in daily vehicle hours of delay savings of about 10,368 hours. Supplemental Funds needed to complete construction engineering activities. Contribution from other sources: \$45,815,000 (\$17,600,000 [ARRA-Regional], \$28,215,000 [Local funds]). Total Revised Amount for construction engineering: \$51,311,000.	04-0057A IIP 001-0042 SHA 501-0890 ARRA 0400002022 3 264134	\$2,700,000 \$0	\$0 \$2,796,000	\$2,700,000 \$2,796,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
1 \$300,000 Yolo 03-Yol-50 2.6/3.2	In West Sacramento, at the Sacramento River Viaduct (Bridge No. 24-0004R). Inspection of the structure detected potential defects in the pin and hanger assemblies in two locations at Span 12 and Span 16. This project is necessary to install temporary shoring to stabilize the bridge at the two locations. A follow-up project will be requested to make permanent repairs. Initial G-11 Allocation 06/11/13: \$300,000	03-8783 SHOPP/12-13 0313000296 4 3F9704 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$300,000
2 \$400,000 Los Angeles 07-LA-1 8.3	In Long Beach near the Hobson Avenue Overhead. On May 5, 2013, a sinkhole was discovered in the Number 1 lane of the Pacific Coast Highway (PCH) prompting the closure of the lane for further investigation and repair. An opening in the asphalt concrete was found to be the cause of soil erosion and the massive void under the pavement. This project is to provide traffic control as necessary, and excavate, shore, refill, compact, and re-pave the sinkhole area. Initial G-11 Allocation 05/10/13: \$400,000	07-4641 SHOPP/12-13 0713000420 4 4X0704 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$400,000
3 \$2,500,000 Ventura 07-Ven-1 2.6/10.2	Near Camarillo, from Deer Creek Road to Las Posas Road. The Camarillo Springs wildfire started on May 2, 2013. The wildfire burned and damaged vegetation, roadway signs and highway fencing. This project is to place guardrail to protect the roadway from post-fire falling rocks and debris flows, protect drainage system, replace damaged roadway signs, replace damaged highway fencing, and repair wire mesh and cable anchored covered hillside. Initial G-11 Allocation 05/21/13: \$2,500,000	07-4640 SHOPP/12-13 0713000419 4 4X0604 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$2,500,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
1 \$910,000 Humboldt 01-Hum-101 86.3/87.9	Near Arcata, from the 11 th Street Overcrossing to the Arcata Overhead. <u>Outcome/Output:</u> Install cable median barrier to reduce the frequency of cross median collisions within the project limits and improve safety. Allocation date: 05/29/2013	01-2330 SHOPP/12-13 \$980,000 0112000009 4 0B1004	2011-12 302-0890 FTF 20.20.201.010	\$910,000
2 \$813,000 El Dorado 03-ED-193 18.6/18.8	Near Georgetown, at Chicken Flat Road. <u>Outcome/Output:</u> Realign compound curve, increase roadway super-elevation, construct paved shoulders and clear vegetation to reduce run-off the road collisions. Allocation date: 06/12/2013	03-3626 SHOPP/12-13 \$1,625,000 0300001113 4 1F3304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$16,000 \$797,000
3 \$6,145,000 Santa Clara 04-SCI-9 2.5/7.0	Near Saratoga, from 2.5 miles north of Route 35 to 6 th Street. <u>Outcome/Output:</u> Upgrade lanes and shoulders, improve superelevation to improve roadway geometrics, increase sight distance and increase clear recovery zone to reduce the number and severity of cross centerline collisions. Allocation date: 07/10/2013	04-0385F SHOPP/12-13 \$8,746,000 0400000822 4 2A4304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$123,000 \$6,022,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
4 \$18,394,000 Santa Clara 04-SCI-152 0.0/5.2	In Santa Clara, from Hecker pass to Uvas Creek. <u>Outcome/Output:</u> Upgrade lanes and shoulders, overlay pavement, remove trees, construct retaining walls, and add left-turn lane to reduce the number and severity of cross centerline collisions. Allocation date: 07/10/2013	04-0483J SHOPP/12-13 \$24,826,000 0400000813 4 2A2504	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$368,000 \$18,026,000
5 \$3,584,000 Santa Barbara 05-SB-154 R7.8/R8.3	Near Santa Ynez, at the intersection with State Route 246. <u>Outcome/Output:</u> Construct rural roundabout to reduce the frequency and severity of traffic collisions. Allocation date: 06/13/2013	05-2267 SHOPP/12-13 \$3,421,000 0500000471 4 0T0004	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$72,000 \$3,512,000
6 \$992,000 Los Angeles 07-LA-105 R0.5	In the city of Los Angeles, near LAX and El Segundo, on the eastbound on-ramp from southbound Route 1. <u>Outcome/Output:</u> Safety improvements to address the number and severity of wet pavement collisions. Allocation date: 07/10/2013	07-4508 SHOPP/12-13 \$985,000 0712000121 4 4T5704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$20,000 \$972,000
7 \$620,000 San Bernardino 08-SBd-38 5.2/5.5	Near Redlands and Mentone, from 0.2 mile east of Amethyst Street to Mountain View Lane. <u>Outcome/Output:</u> Improve safety by constructing left-turn lane to address the number and severity of collisions Allocation date: 06/21/2013	08-0204V SHOPP/12-13 \$765,000 0800000481 4 0M4504	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$12,000 \$608,000
8 \$2,964,000 San Joaquin 10-SJ-26 18.5/19.0	Near Linden, from west of Sandstone Creek Bridge to Shelly Road. <u>Outcome/Output:</u> Realign two horizontal roadway curves and replace the Sandstone Creek bridge to reduce the frequency and severity of traffic collisions. Allocation date: 05/22/2013	10-0264 SHOPP/12-13 \$2,789,000 1000000271 4 0T1604	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$59,000 \$2,905,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2) Allocation Amendment - Proposition 1B –Locally Administered Route 99 Projects on the State Highway System			Resolution R99-AA-1314-01 Amending Resolution R99-A-1213-05	
1 \$52,000,000 \$46,521,000 Merced County MCAG Merced 10-Mer-99 19.5/20.7	Atwater-Merced Expressway Phase 1A. Near Atwater, from 1.0 mile south of Buhach Road to 0.1 mile north of Buhach Road. Widen to 6-lane freeway, including demolition of Buhach Road interchange, and construct new interchange. (Concurrent SR 99 project baseline amendment under Resolution R99-PA-1314-01; August 2013.) (SR 99 project funding broken down as \$45,000,000 \$39,521,000 for CONST and \$7,000,000 for CON ENG.) (Future Consideration of Funding under Resolution E-11-59; August 2011.) <u>Outcome/Output:</u> Daily travel time savings: 5,022 hours. Peak period time savings: 301,320 minutes. <u>Amend Resolution R99-A-1213-05 to de-allocate \$5,479,000 SR 99 CONST to reflect contract award savings.</u>	10-5264A SR-99/12-13 CONST \$52,000,000 \$46,521,000 100000045 4CONL 0G4404	2011-12 304-6072 SR-99 20.20.722.000	\$52,000,000 \$46,521,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a) Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1314-04	
1 \$8,855,000 San Bernardino Associated Governments SANBAG 08-San Bernardino	Lenwood Road Railroad Grade Separation. In the city of Barstow. Construct a grade separation for BNSF lines at Lenwood Road (TCIF Project 64). (The TCIF allocation is split as follows: \$500,000 for construction engineering and \$8,355,000 for construction capital.) (Contributions from other sources: \$22,878,000.) <u>Outcome/Output:</u> This project will eliminate the at-grade crossing, mitigate the impact of freight movement in the communities, eliminate gate down time, increase travel reliability, eliminate potential conflicts between vehicular and train traffic, increase safety and improve air quality. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	08-1135 TCIF/13-14 CONST \$8,855,000 0800020269	2012-13 104-6056 TCIF 20.30.210.300	\$8,855,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5b) Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1314-05	
1 \$39,519,000 Orange County Transportation Authority OCTA 12-Orange	Lakeview Avenue Grade Separation. In Placentia at the Lakeview Avenue at-grade crossing. Construct overpass of the BNSF mainline tracks, including a connection road from Orangethorpe Avenue to the new overpass of Lakeview Ave. (TCIF Project 40) (Future Consideration of Funding – Resolution E-10-74, July, 2010.) (Related TCIF Programming Amendment under Resolution TCIF-P-1213-42; March 2013.) (Related TCIF Baseline Amendment under Resolution TCIF-P-1213-44; March 2013.) (The TCIF allocation is split as follows: \$6,241,000 for construction engineering and \$33,278,000 for construction capital.) (Contributions from other sources: \$60,244,000.) <u>Outcome/Output:</u> This project will decrease in traffic congestion and travel time. The elimination of potential collision points will improve goods movement and provide greater driver safety. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	12-TC40 TCIF/13-14 CONST \$39,519,000 1212000004	2013-14 104-6056 TCIF 20.30.210.300	\$39,519,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5c) Proposition 1B – Locally Administered TCIF Rail Projects			Resolution TCIF-A-1314-06	
1 \$10,880,000 Department of Transportation MTC 04-Contra Costa	Richmond Rail Connector. (TCIF Project 2) Located between the cities of San Pablo and Richmond. The project will construct a rail connector on BNSF's Stockton Subdivision and UP's Martinez Subdivision. The at-grade rail connector between the two lines will allow BNSF trains access to UP's Martinez Subdivision rather than travel through the center of the city of Richmond for a more direct route to and from the Port of Oakland. (Original programming under Resolution TCIF-P-0708-01; April 2008.) (Future Consideration of Funding - Resolution E-13-41; May 2013.) (The TCIF allocation is split as follows: \$880,000 for construction engineering and \$10,000,000 for construction capital.) (Contribution from other sources: \$11,770,000) <u>Outcome/Output:</u> Project will improve freight velocity to and from the Port of Oakland with reduced traffic delay in the city of Richmond	04-0241B TCIF/12-13 CONST \$10,880,000 0012000218 S	2012-13 304-6056 TCIF 30.20.723.000	\$10,880,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient Agency	Dst-County	RTPA/MPO	Corridor Name / Project Location	Program Prgm'd Amt	Project ID	Adv Phase	EA	Budget Year	Item #	Fund Type	Amount by Fund Type
2.5g.(7) Proposition 1B - Traffic Light Synchronization Program (TLSP)						Resolution TLS1B-A-1314-01							
1	\$426,000	City of Inglewood	LACMTA	07-Los Angeles	City of Inglewood – La Brea Avenue. <u>Outcome/Output:</u> This TLSP project is expected to provide traffic congestion relief by improving travel times over 17 percent for the corridor of 19 signals from 64 th Street to 104 th Street.	TLSP	\$426,000	0712000233	4	2012-13	104-6064	TLSP	\$426,000

Project #	Allocation Amount	Recipient	RTPA/CTC	District-County	Project Title	Project Description	EA	Program / Year	Phase	Prgm'd Amount	Project ID	Budget Year	Item #	Fund Type	Program Code	Amount by Fund Type
2.5g.(9) Allocation Amendment - Proposition 1B – Locally Administered HRCSA Projects							Resolution GS1B-AA-1314-01 Amending Resolution GS1B-AA-1112-005									
1	\$15,293,000 \$13,758,787	County of Kern	KCOG	06-Kern	Hageman Road/BNSF Grade Separation.	In Kern County, on Hageman Road and Allen Road. Construct grade separation to re-establish a direct connection of Allen Road, eliminating circuitous routing to Hageman Road and continue to the north providing continuity to the traveling public. A railroad underpass on Hageman Road and Allen Road are both required to replace the current crossing. Replace an at-grade crossing. (CEQA – SE, July 2009) <u>Outcome/Output:</u> The project will eliminate public safety hazards; alleviate traffic congestion and degradation of air quality. <u>Amend Resolution GS1B-AA-1112-005 to de-allocate an additional \$1,534,213 in HRCSA CONST due to overall project cost savings.</u>	H013BA	HRCSA/09-10	CONST	\$15,293,000 \$13,758,787	0000020467	2007-08	104-6063	HRCSA	20.30.010.400	\$15,293,000 \$13,758,787

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	Dist-PPNO Program/Year	Budget Year	Allocation Amount
RTPA/CTC		Location	Location	PA#	Fund Type	
District-County		Project Description	Project Description	PUC Code	Program Code	
2.6b. Allocation Amendment - Proposition 116 - Locally Administered Rail Projects						Resolution BFA-13-01,
						Amending Resolution BFP-09-03
1	\$6,247,813 \$1,329,976	Transportation Agency for Monterey County TAMC 05-Monterey	Rail Extension to Monterey County. Extend Capital Corridor passenger rail service from San Jose to Salinas and make improvements at three stations. (Future Consideration of Funding – Resolution E-06-28; August 2006.) (Concurrent Programming Amendment under Resolution PA-13-01; August 2013.) <u>Outcome/Output:</u> Complete environmental document, final engineering and property acquisition. <u>Amend Resolution BFP-09-03 to reallocate \$300,000 to PA&ED; \$300,000 to PS&E, leave \$729,976 for R/W and de-allocate \$4,917,837 for future Proposition 116 CONST allocation.</u>	05-1155 P116/13-14 PA-13-01 PUC 99638(a) PA&ED \$300,000 PS&E \$300,000 R/W \$6,247,813 \$729,976 0014000001 R1316C S P116/15-16 CON \$4,917,837	2013-14 P116 30.10.070.625	\$6,247,813 \$1,329,976

Project #	Allocation Amount	Implementing Agency	BREF # and Project Description	Item #	Amount by Fund Type
District-County		District-County	Description of Allocation	Fund Type	Fund Type
2.6e.(1) Traffic Congestion Relief Program Allocations					
Resolution TFP-13-01					
1	\$8,000,000	Los Angeles County Metropolitan Transportation Authority 07- Los Angeles	Project #39 – Route 405 – Add Carpool Lane from Route 10 to Route 101 (Northbound) (PPNO 0851G) Allocate \$8,000,000 per approved TCRP Allocation Plan. <u>Output/Outcome:</u> Construct 10 miles of HOV lane Northbound from Route 10 to Route 101. This is a Tier 1 project.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$8,000,000
2	\$10,309,000	Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	Project 40 – Interstate 10; between Route 605 and Route 57 project (PPNO 0306H) Allocate \$10,309,000 per approved TCRP allocation plan. <u>Output/Outcome:</u> Construction for Interstate 10 between Route 605 and Route 57. This is a Tier 1 project.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$10,309,000
3	\$19,833,000	Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	Project 42 – I-5 Widening; Orange County Line to Route 605 (PPNO 2808) Allocate \$19,833,000 per approved TCRP allocation plan. <u>Output/Outcome:</u> Widen the I-5 Corridor from the Orange County Line to the Route 5/Route 605 junction: add HOV and Mixed-flow lanes from .02 miles south of Artesia Avenue to 0.2 mile north of the Florence Avenue Overcrossing to eliminate the northbound bottleneck. This is a Tier 1 project.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$19,833,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type
2.6e.(2) Traffic Congestion Relief Program Allocations		Resolution TFP-13-02	
1 \$40,000,000 Santa Clara Valley Transportation Authority 04 – Santa Clara	Project 1.2 – BART to San Jose – Phase 1; extend BART from Warm Springs to Berryessa. Allocate \$40,000,000 for Construction. (Future Consideration of Funding – Resolution E-08-19, October 2008.) <u>Output/Outcome:</u> Construct BART extension from Warm Springs (Fremont) to Berryessa (San Jose). This is a Tier 1 project.	Chapter 91 of the Statutes of 2000 601-3007 TCRF	\$40,000,000