

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 6, 2013

Reference No.: 2.5f.
Information Item

From: STEVEN KECK
Acting Chief Financial Officer

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Acting Division Chief
Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**
EMERGENCY G-11, SHOPP G-03-10 SAFETY, AND MINOR G-05-05

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- \$3,200,000 for three emergency construction projects, pursuant to the authority granted under Resolution G-11 (2.5f.(1)).
- \$34,422,000 for eight safety projects, pursuant to the authority granted under Resolution G-03-10(2.5f.(3)).

As of July 2, 2013, the Department has allocated or sub-allocated the following for Fiscal Year (FY) 2012-13:

- \$70,365,000 for 57 emergency construction projects.
- \$60,490,000 for 35 safety delegated projects.
- \$26,413,000 for 38 SHOPP Minor A projects.

As of July 10, 2013, the Department has allocated or sub-allocated the following for Fiscal Year (FY) 2013-14:

- \$25,531,000 for three safety delegated projects.

BACKGROUND:

The Commission, by Resolution G-11, as amended by Resolution G-00-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
 - a. Emergency assistance efforts.
 - b. The effective functioning of an area's services, commerce, manufacture or

- agriculture.
- c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-00-11, for seismic retrofit projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by Resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-05-05 authorizes the Department to sub-allocate funds for Minor projects. At the June 2011 meeting, the funding and project listing for the FY 2011-12 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-10-05.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission-approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects, and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
1 \$300,000 Yolo 03-Yol-50 2.6/3.2	In West Sacramento, at the Sacramento River Viaduct (Bridge No. 24-0004R). Inspection of the structure detected potential defects in the pin and hanger assemblies in two locations at Span 12 and Span 16. This project is necessary to install temporary shoring to stabilize the bridge at the two locations. A follow-up project will be requested to make permanent repairs. Initial G-11 Allocation 06/11/13: \$300,000	03-8783 SHOPP/12-13 0313000296 4 3F9704 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$300,000
2 \$400,000 Los Angeles 07-LA-1 8.3	In Long Beach near the Hobson Avenue Overhead. On May 5, 2013, a sinkhole was discovered in the Number 1 lane of the Pacific Coast Highway (PCH) prompting the closure of the lane for further investigation and repair. An opening in the asphalt concrete was found to be the cause of soil erosion and the massive void under the pavement. This project is to provide traffic control as necessary, and excavate, shore, refill, compact, and re-pave the sinkhole area. Initial G-11 Allocation 05/10/13: \$400,000	07-4641 SHOPP/12-13 0713000420 4 4X0704 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$400,000
3 \$2,500,000 Ventura 07-Ven-1 2.6/10.2	Near Camarillo, from Deer Creek Road to Las Posas Road. The Camarillo Springs wildfire started on May 2, 2013. The wildfire burned and damaged vegetation, roadway signs and highway fencing. This project is to place guardrail to protect the roadway from post-fire falling rocks and debris flows, protect drainage system, replace damaged roadway signs, replace damaged highway fencing, and repair wire mesh and cable anchored covered hillside. Initial G-11 Allocation 05/21/13: \$2,500,000	07-4640 SHOPP/12-13 0713000419 4 4X0604 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$2,500,000

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Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
1 \$910,000 Humboldt 01-Hum-101 86.3/87.9	Near Arcata, from the 11 th Street Overcrossing to the Arcata Overhead. <u>Outcome/Output:</u> Install cable median barrier to reduce the frequency of cross median collisions within the project limits and improve safety. Allocation date: 05/29/2013	01-2330 SHOPP/12-13 \$980,000 0112000009 4 0B1004	2011-12 302-0890 FTF 20.20.201.010	\$910,000
2 \$813,000 El Dorado 03-ED-193 18.6/18.8	Near Georgetown, at Chicken Flat Road. <u>Outcome/Output:</u> Realign compound curve, increase roadway super-elevation, construct paved shoulders and clear vegetation to reduce run-off the road collisions. Allocation date: 06/12/2013	03-3626 SHOPP/12-13 \$1,625,000 0300001113 4 1F3304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$16,000 \$797,000
3 \$6,145,000 Santa Clara 04-SCI-9 2.5/7.0	Near Saratoga, from 2.5 miles north of Route 35 to 6 th Street. <u>Outcome/Output:</u> Upgrade lanes and shoulders, improve superelevation to improve roadway geometrics, increase sight distance and increase clear recovery zone to reduce the number and severity of cross centerline collisions. Allocation date: 07/10/2013	04-0385F SHOPP/12-13 \$8,746,000 0400000822 4 2A4304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$123,000 \$6,022,000

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Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
4 \$18,394,000 Santa Clara 04-SCI-152 0.0/5.2	In Santa Clara, from Hecker pass to Uvas Creek. <u>Outcome/Output:</u> Upgrade lanes and shoulders, overlay pavement, remove trees, construct retaining walls, and add left-turn lane to reduce the number and severity of cross centerline collisions.	04-0483J SHOPP/12-13 \$24,826,000 0400000813 4 2A2504	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	4 \$18,394,000 Santa Clara 04-SCI-152 0.0/5.2
Allocation date: 07/10/2013				
5 \$3,584,000 Santa Barbara 05-SB-154 R7.8/R8.3	Near Santa Ynez, at the intersection with State Route 246. <u>Outcome/Output:</u> Construct rural roundabout to reduce the frequency and severity of traffic collisions.	05-2267 SHOPP/12-13 \$3,421,000 0500000471 4 0T0004	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	5 \$3,584,000 Santa Barbara 05-SB-154 R7.8/R8.3
Allocation date: 06/13/2013				
6 \$992,000 Los Angeles 07-LA-105 R0.5	In the city of Los Angeles, near LAX and El Segundo, on the eastbound on-ramp from southbound Route 1. <u>Outcome/Output:</u> Safety improvements to address the number and severity of wet pavement collisions.	07-4508 SHOPP/12-13 \$985,000 0712000121 4 4T5704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	6 \$992,000 Los Angeles 07-LA-105 R0.5
Allocation date: 07/10/2013				
7 \$620,000 San Bernardino 08-SBd-38 5.2/5.5	Near Redlands and Mentone, from 0.2 mile east of Amethyst Street to Mountain View Lane. <u>Outcome/Output:</u> Improve safety by constructing left-turn lane to address the number and severity of collisions	08-0204V SHOPP/12-13 \$765,000 0800000481 4 0M4504	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	7 \$620,000 San Bernardino 08-SBd-38 5.2/5.5
Allocation date: 06/21/2013				
8 \$2,964,000 San Joaquin 10-SJ-26 18.5/19.0	Near Linden, from west of Sandstone Creek Bridge to Shelly Road. <u>Outcome/Output:</u> Realign two horizontal roadway curves and replace the Sandstone Creek bridge to reduce the frequency and severity of traffic collisions.	10-0264 SHOPP/12-13 \$2,789,000 1000000271 4 0T1604	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	8 \$2,964,000 San Joaquin 10-SJ-26 18.5/19.0
Allocation date: 05/22/2013				