

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 6, 2013

Reference No.: 2.5b.(5a)
Action Item

From: STEVEN KECK
Acting Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR MULTI-FUNDED PROJECTS WITH SHOPP AND PROPOSITION 1B TCIF FUNDS RESOLUTION FP-13-14, AMENDING RESOLUTION FP-10-33 RESOLUTION TCIF-AA-1314-02**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve an adjustment to the State Highway Operation and Improvement Project (SHOPP)/Proposition 1B Trade Corridor Improvement Fund (TCIF) allocation amount for Project 5 – I-80 Eastbound Cordelia Truck Scales Relocations project (PPNO 5301R) in Solano County.

ISSUE:

At its June 2011 meeting, the Commission approved Resolution FP-10-33 allocating \$42,300,000 in SHOPP/TCIF funds for Project – I-80 Eastbound Cordelia Truck Scales Relocations project. At this time, there are overall project cost savings in the amount of \$9,508,000, reducing the original allocation amount from \$42,300,000 to \$32,792,000.

BACKGROUND:

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, passed by the voters in November 2006, included \$2,000,000,000 for the Proposition 1B TCIF Program. The Commission recognized that the needs far exceeded the amount authorized in the Proposition 1B TCIF program and increased the TCIF funding by approximately \$500,000,000 from the State Highway Account.

The Department is requesting an adjustment of \$9,508,000 in order to fund additional SHOPP/TCIF projects to fully utilize the \$500,000,000 directed in the SHOPP for SHOPP-eligible TCIF projects.

FINANCIAL RESOLUTION:

Resolved, that the \$42,300,000 in State Highway Operation and Improvement Project (SHOPP)/Proposition 1B Trade Corridor Improvement Fund (TCIF) funds originally allocated under Resolutions FP-10-33, for Project 5 – I-80 Eastbound Cordelia Truck Scales Relocations project (PPNO 5301R) in Solano County, is hereby amended by \$9,508,000, reducing the SHOPP/TCIF amount to \$32,792,000, in accordance with the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(5a) Allocation Amendment – Multi-Funded Projects with SHOPP and Proposition 1B TCIF		Resolution FP-13-14, Amending Resolution FP-10-33 Resolution TCIF-AA-1314-02		
1 \$42,300,000 \$32,792,000	I-80 Eastbound Cordelia Truck Scales Relocation. Near Fairfield, at the EB Cordelia Truck Scale. <u>Outcome/Output:</u> Relocate and expand truck scale facility and relocate and realign ramps to improve CHP truck inspection operation and improve freeway efficiency and safety for vehicular traffic. (TCIF Project 12) (SHOPP funded Trade Corridor Improvement Fund (TCIF) project.) (Contributions by others \$14,900,000)	04-5301R SHOPP/11-12 \$49,800,000 \$32,792,000 0400000153 4 0A5354	2009-10 302-0890 FTF 20.20.201.321	\$42,300,000 \$32,792,000
Solano 04N-Sol-80 13.3/15.7				
<u>Amend Resolution FP-10-33 to de-allocate \$9,508,000 in SHOPP/TCIF CONST.</u>				