

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 6, 2013

Reference No.: 2.5g.(5e)
Action Item

From: STEVEN KECK
Acting Chief Financial Officer

Prepared by: Denix D. Anbiah
Division Chief
Local Assistance

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B LOCALLY
ADMINISTERED TRADE CORRIDOR IMPROVEMENT FUNDS PROJECT OFF
THE STATE HIGHWAY SYSTEM
RESOLUTION TCIF-AA-1314-01, AMENDING RESOLUTION TCIF-A-1112-12**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution TCIF-A-1112-12 de-allocate \$4,079,000 in Proposition 1B Trade Corridor Improvement Funds (TCIF) for Project 88, Baldwin Avenue Grade Separation project (PPNO TC88) in Los Angeles County, reducing the original TCIF allocation of \$37,638,000 to \$33,559,000, to reflect contract savings.

BACKGROUND:

On May 23, 2012, the Commission allocated \$37,638,000 in TCIF funds under Resolution TCIF-A-1112-12 to the Baldwin Avenue Grade Separation project. The contract has been awarded with a savings of \$4,079,000 in TCIF funds. The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

RESOLUTION:

Be it Resolved, that the \$37,638,000 for the Proposition 1B Trade Corridor Improvement Fund (104-6056) originally allocated under Resolution TCIF-A-1112-12 for the Baldwin Avenue Grade Separation project (PPNO TC88) in Los Angeles County, is hereby amended by \$4,079,000, reducing the Proposition 1B TCIF financial allocation from \$37,638,000 to \$33,559,000, in accordance with the attached revised vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5e) Allocation Amendment - Proposition 1B – Locally Administered TCIF Projects Off the State Highway System		Resolution TCIF-AA-1314-01, Amending Resolution TCIF-A-1112-12		
1 \$37,638,000 \$33,559,000	Baldwin Avenue Grade Separation. In El Monte, at Baldwin Avenue. Construct double-track railroad bridge over a four-lane depressed roadway. (TCIF Project 88)	07-TC88 TCIF/11-12 CONST \$37,638,000 \$33,559,000 0712000280 4U2714	2010-11 104-6056 TCIF 20.30.210.300	\$37,638,000 \$33,559,000
Alameda Corridor East – Construction Authority LACMTA 07-Los Angeles	(Future consideration of Funding – Resolution E-11-08; January 2011.) (TCIF baseline agreement approved under Resolution TCIF-P-1112-029B; April 2012.) (Contributions from other sources: \$43,832,000.) (The programmed TCIF funds are to be split: \$8,024,389 \$8,401,000 for construction engineering and \$29,613,614 \$25,158,000 for construction capital.) <u>Outcome/Output:</u> This project will eliminate the railroad crossing at Baldwin Avenue, which carries 25,336 vehicles per day and where passing trains blocked for 19.8 vehicle-hours per day, projected to increase to 61 vehicle-hours of delay by 2020; increased truck freight velocity by eliminating a bottleneck at a railroad crossing provides bridge abutments for future track expansion; eliminates the dangers of collisions between trains and vehicles; reduces pollution caused by idling cars and trucks; and eliminates train horns and crossing alarms with removal of the grade crossing. <u>Amend Resolution TCIF-A-1112-12 to de-allocate \$4,079,000 in TCIF Bond Program CONST to reflect contract savings.</u>			

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