

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 6, 2013

Reference No.: 2.5b.(4)
Action Item

From: STEVEN KECK
Acting Chief Financial Officer

Prepared by: Ron Sheppard
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Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS - ADVANCEMENTS**
RESOLUTION FP-13-13

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$1,369,000 for one project programmed in the 2012 State Highway Operation and Protection Program (SHOPP) in Fiscal Year (FY) 2014-15.

ISSUE:

The attached vote list describes one SHOPP project for \$1,369,000 programmed in FY 2014-15. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,369,000 be allocated from the Budget Act of 2012, Budget Act Items 2660-302-0042 and 2660-302-0890, for one SHOPP project described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(4) SHOPP Projects (ADVANCEMENTS)			Resolution FP-13-13	
1 \$1,369,000 Los Angeles 07-LA-210 R6.8/R7.2	In the city of Los Angeles, from 0.2 mile east of Van Nuys Boulevard to 0.1 mile west of Terra Bella Street. <u>Outcome/Output:</u> Enhance safety by replacing existing metal beam guardrail at eastbound shoulder with concrete barrier to reduce the number and severity of collisions.	07-4495 SHOPP/14-15 \$1,500,000 0712000067 4 290904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$27,000 \$1,342,000