

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 11-12, 2013

Reference No.: 2.5c.(1b)  
Action Item

From: STEVEN KECK  
Acting Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED STIP TRANSPORTATION  
ENHANCEMENT PROJECTS ON THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-13-30**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$1,182,000 for the State administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) LA-5 Vine Planting Corridor Enhancement (PPNO 4331) project in Los Angeles County, on the State Highway System.

## **ISSUE:**

The attached vote list describes one State administered STIP TE project on the State Highway System totaling \$1,182,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$983,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-301-0890 for construction and \$199,000 for construction engineering for one State administered STIP TE project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	County	Location	Project Description	Program/Year	Item #	Fund Type
Dist-Co-Rte	Postmile	Project Support Expenditures	Adv Phase	EA	Program Code	Fund Type
<b>2.5c.(1b) State Administered STIP Transportation Enhancement Projects on the State Highway System</b>						
						<b>Resolution FP-13-30</b>
1	\$1,182,000	LA-5 Vine Planting Corridor Enhancement. In Burbank, Glendale and the city of Los Angeles at various locations. Vine planting.		07-4331	001-0042	\$199,000
Department of Transportation				IIP TE/13-14	SHA	
LACMTA		Final Project Development		CON ENG		
Los Angeles		Support Estimate: \$403,000		<del>\$179,000</del>	2012-13	\$983,000
07-LA-5		Programmed Amount: \$191,000		<b>\$199,000</b>	301-0890	
18.2/26.7		Adjustment: \$212,000 (Debit)		<del>\$1,054,000</del>	FTF	
				<b>\$983,000</b>	20.20.025.700	
		Final Right of Way: N/A		0700020871		
				4		
				284204		
		(Net savings of \$51,000 (Con savings of \$71,000 and Con Eng increase of \$20,000) to return to Interregional share balance.)				
		(CEQA – CE, 04/17/2013.)				
		(NEPA – CE, 04/17/2013.)				
		<u>Outcome/Output:</u> Eight miles of vine planting is expected to deter graffiti, reduce vandalism, enhance the existing landscaping and improve the visual continuity along the route.				