

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 29, 2014

Reference No.: 2.5g.(9d)
Action Item

From: STEVEN KECK
Acting Chief Financial Officer

Prepared by: Bruce Roberts
Acting Chief
Division of Rail

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT PROJECT**
RESOLUTION GS1B-AA-1314-05, AMENDING RESOLUTION GS1B-AA-1112-002

RECOMMENDATION:

The California Department of Transportation recommends that the California Transportation Commission (Commission) amend Resolution GS1B-AA-1112-002 to de-allocate an additional \$697,186 in Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) funds from the Betty Drive Grade Separation project (EA H016B2), in the city of Visalia reducing the allocation of \$5,582,000 to \$4,884,814, due to construction project cost savings at close out.

ISSUE:

At the February 2012 meeting, the Commission approved resolution GS1B-AA-1112-002 reducing the allocation for the Betty Drive Grade Separation project. The project is complete and there are additional construction cost savings. The City requests that the Commission reduce the allocated HRCSA funds for the project from \$5,582,000 to \$4,884,814, an additional savings of \$697,186.

The proposed changes are reflected in strikethrough and bold underline on the attached revised vote list.

RESOLUTION GS1B-AA-1314-05:

Be it Resolved, that the \$5,582,000 in Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) funds revised under GS1B-AA-1112-002 for the Betty Drive Grade Separation project, is hereby amended by an additional \$697,186, reducing the overall HRCSA amount allocated for the project to \$4,884,814, in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project #	Project Title	EA PPNO	Budget Year	
Allocation Amount	Location	Program / Year	Item #	
Recipient	Project Description	Phase	Fund Type	Amount by
RTPA/CTC		Prgm'd Amount	Program Code	Fund Type
District-County		Project ID		
2.5g.(9d) Allocation Amendment – Proposition 1B – Locally Administered HRCSA Projects				
			Resolution GS1B-AA-1314-05,	
			Amending Resolution GS1B-AA-1112-002	
1	Betty Drive Grade Separation.	H016BA		
\$12,175,000	In Goshen and the city of Visalia, on Betty Drive construct a	HRCSA/09-10		
\$5,582,000	new grade separation overpass to replace the existing Elder	CONST	2007-08	\$12,175,000
\$4,884,814	Avenue at the grade separation of the Union Pacific	\$12,175,000	104-6063	\$5,582,000
Tulare County	Railroad.	\$5,582,000	HRCSA	\$4,884,814
Redevelopment	(CEQA-SE, February 2010)	\$4,884,814	20.30.010.400	
Agency		0000020498		
TCAG	<u>Outcome/Output:</u> Provide a major four lane access link			
06-Tulare	between State Route 99 and the Visalia industrial Park. The			
	project will alleviate traffic congestion and provide			
	quantifiable reduction in emissions.			
	<u>Amend Resolution GS1B-AA-1112-002 to de-allocate an</u>			
	<u>additional \$697,186 in CONST to reflect contract</u>			
	<u>savings at close-out.</u>			