

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 29, 2014

Reference No.: 2.5c.(1b)
Action Item

From: STEVEN KECK
Acting Chief Financial Officer

Prepared by: Ron Sheppard
Acting Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-13-37**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$3,712,000 for three State administered State Transportation Improvement Program (STIP) projects, on the State Highway System.

ISSUE:

The attached vote list describes three State administered STIP projects on the State Highway System totaling \$3,712,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$2,844,000 be allocated from the Budget Act of 2012, Budget Act Items 2660-301-0042 and 2660-301-0890 for construction and \$868,000 for construction engineering for three State administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1b) State Administered STIP Projects on the State Highway System			Resolution FP-13-37	
3 \$1,229,000 Department of Transportation <u>LACMTA</u> Los Angeles 07-LA-14 56.5/57	Lamont Odett Vista Point Enhancement. Near Palmdale, from 0.3 mile North of Courson Ranch Road to 0.3 mile South of Barrel Springs Road. Install lighting, native vegetation, and interpretive signs, and provide stormwater mitigation. Final Project Development Support Estimate: \$615,000 Programmed Amount: <u>\$458,000</u> Adjustment: \$157,000 (Debit) Final Right of Way: N/A (CONST savings of \$1,748,000 to return to Interregional shares.) (CEQA – CE, 08/19/2013.) (NEPA – CE, 08/19/2013.) <u>Outcome/Output:</u> Implement an environmentally sustainable design that will provide a long life-cycle, low maintenance, and aesthetically pleasing vista point.	07-4325 IIP TE/13-14 CON ENG \$433,000 CONST \$2,544,000 \$796,000 0700021180 4 284503 & 4	001-0042 SHA 001-0890 FTF 2012-13 301-0042 SHA 301-0890 FTF 20.20.025.700	\$9,000 \$424,000 \$16,000 \$780,000