

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 29, 2014

Reference No.: 2.5g.(5a)
Action Item

From: STEVEN KECK
Acting Chief Financial Officer

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Acting Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED PROPOSITION 1B TRADE CORRIDOR IMPROVEMENT FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM RESOLUTION TCIF-A-1314-11**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$11,890,000 for the locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) Project 99 – Raymond Avenue Railroad Grade Separation (PPNO TC99) project in Orange County, off the State Highway System.

ISSUE:

The attached vote list describes one locally administered Proposition 1B TCIF project off the State Highway System for \$11,890,000. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$11,890,000 be allocated from the Budget Act of 2013, Budget Act Item 2660-104-6056 for the locally administered Proposition 1B Trade Corridor Improvement Fund project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a) Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1314-11	
1 \$11,890,000 City of Fullerton OCTA 12-Orange	Raymond Avenue Railroad Grade Separation. Raymond Avenue at the Burlington Northern Santa Fe Railroad (BNSF) tracks from Ash Avenue to Walnut Avenue in the city of Fullerton, construct underpasses (TCIF Project 99). (CEQA – NOE, 11/19/2009.) (Concurrent TCIF Programming Amendment under Resolution TCIF-P-1314-09 and Baseline Amendment under Resolution TCIF-P-1314-10 January 2014.) (The TCIF allocation is split as follows: \$5,735,000 for construction engineering and \$6,155,000 for construction capital.) <u>Outcome/Output:</u> The project will reduce traffic congestion and vehicular travel time. The elimination of potential collision points will provide greater driver safety.	12-TC99 TCIF/13-14 CONST \$11,890,000 1214000082	2013-14 104-6056 TCIF 20.30.210.300	\$11,890,000