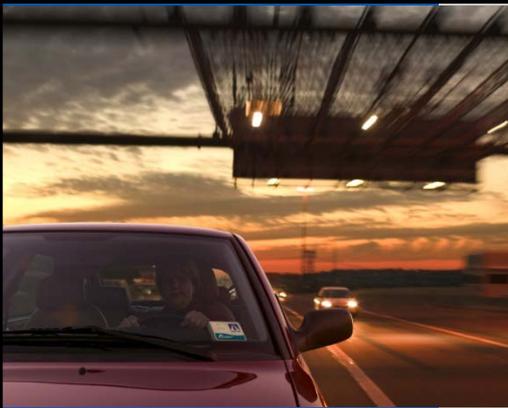


Keeping Orange County Moving



California Transportation Commission

March 20, 2014



Welcome to Orange County



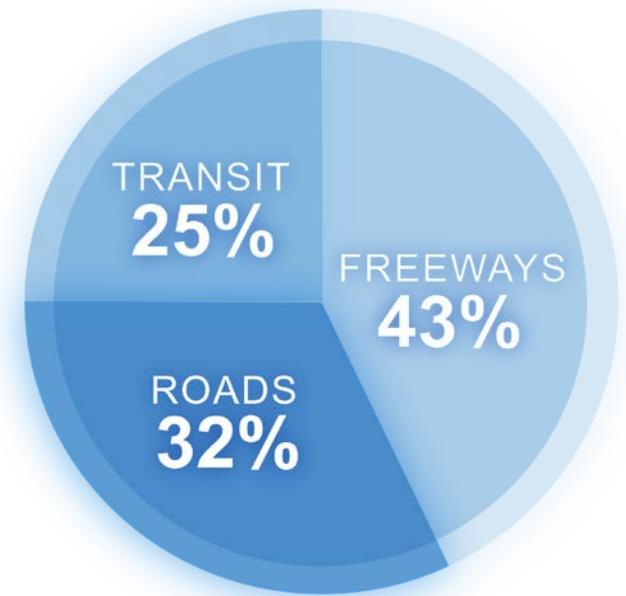
OCTA

- Regional Transportation Planning Agency
- 91 Express Lanes
- Countywide bus service
- Metrolink and Intercity rail service
- Local streets and roads
- Active transportation
- Environmental mitigation programs
- Freeway improvements
- Measure M – local sales tax



Renewed Measure M (M2)

- Successful implementation of M1 completed in 2011
- Renewed by voters in 2006 – began collection April 2011
- 30-year, \$15 billion program
 - Freeways, Roads, Transit
 - Innovative Environmental Programs
 - Taxpayer Safeguards



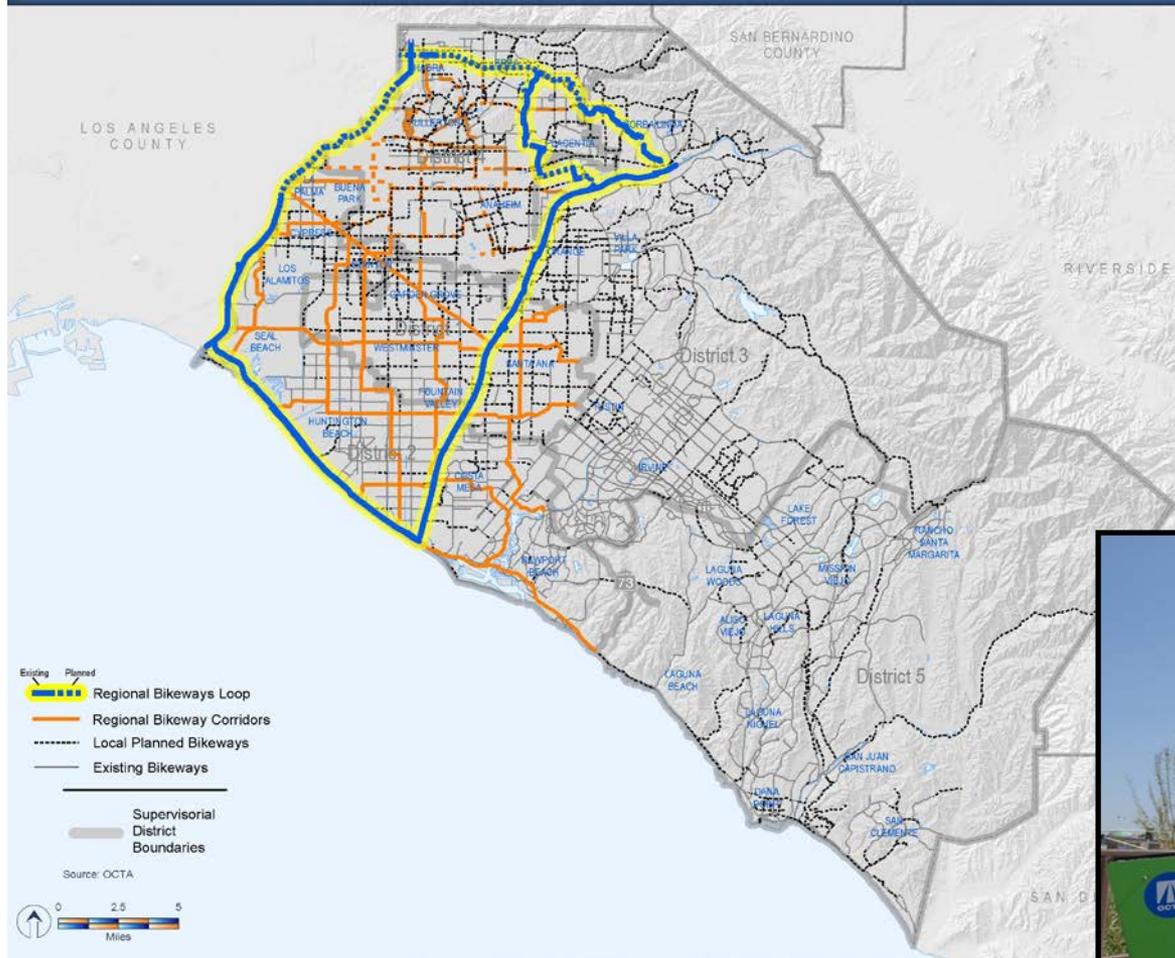
Project Commitments

Improvement	Federal	State	Local	Total
Highway Capital Projects	\$402	\$805	\$612	\$1,819
Rail Capital Projects	\$454	\$601	\$626	\$1,681
Local Streets & Roads	\$90	\$75	\$704	\$869
Bus Capital Projects	\$387	\$31	\$294	\$712
Bicycle Projects	\$20	\$0	\$7	\$27
TOTAL	\$1,352	\$1,512	\$2,243	\$5,108

*Funding amounts are in (\$) millions

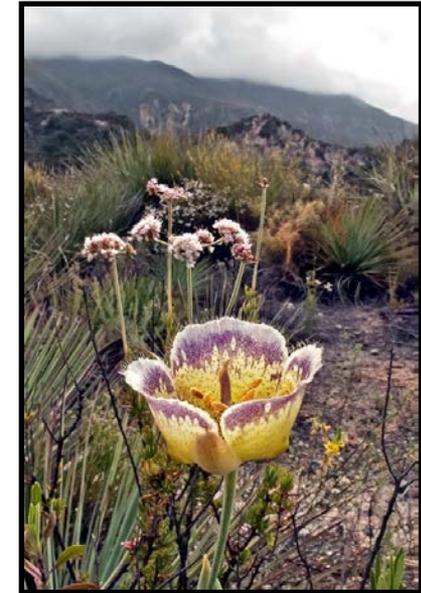
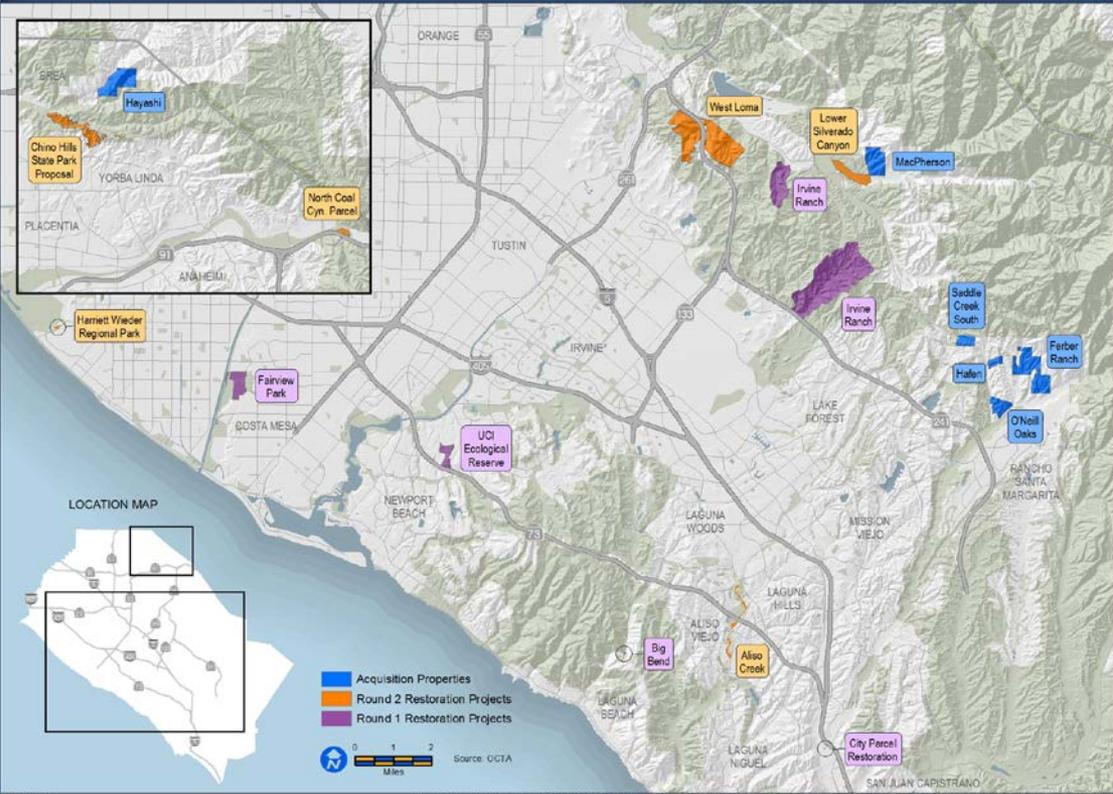
Active Transportation

2035 Planned Regional Bikeways Corridors



Environmental Programs

Acquisition Properties and Funded Restoration Projects



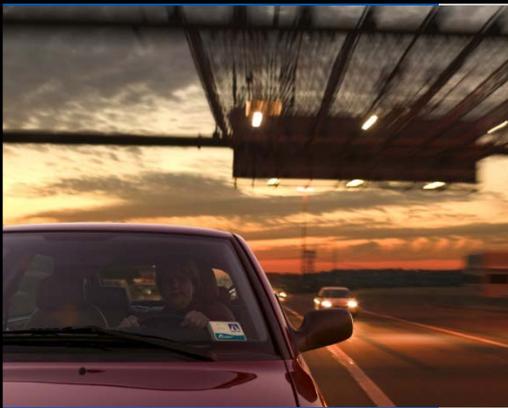
Freeways



91 Express Lanes



Keeping Orange County Moving



California Transportation Commission

March 20, 2014

