

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Project ID Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects				Resolution FP-13-48
1 \$500,000 Riverside 08-Riv-15 19.3/19.6	In the city of Lake Elsinore. <u>Outcome/Outputs:</u> Install overhead and road signs and construct a deceleration lane to relieve traffic congestion and improve traffic movement. This is a Financial Contribution Only (FCO) to the City of Lake Elsinore. (This is a substitute project for EA 08-0P4904.)	1E9504 0814000135 SHOPP	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.310	\$10,000 \$490,000
2 \$715,000 Stanislaus 10-Sta-108 31.2/31.3	In the City of Riverbank at Estelle Avenue. <u>Outcome/Outputs:</u> Widen Route 108 to match the existing traveled way width at Oakdale Road and Estelle Avenue and construct driveway, curb and sidewalk to accommodate pedestrians. (This project will be funded from the projected savings in the district Minor Program)	0C9004 1000000017 SHOPP	2013-14 302-0042 SHA 20.20.201.310	\$715,000

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2.5b.(1) SHOPP Projects				Resolution FP-13-49
1 \$22,000,000 Lake 01-Lak-20 13.5/31.4	In and near Lucerne, from 0.1 mile west of Sayre Avenue to 0.2 mile west of the Route 53 Junction. <u>Outcome/Output:</u> Rehabilitate 21.1 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life. (Construction Support: \$930,000)	01-3083 SHOPP/13-14 \$23,494,000 0112000003 4 0B0004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$440,000 \$21,560,000
2 \$8,001,000 Colusa 03-Col-Var. Var.	In Butte, Colusa, Glenn, Sacramento, Sutter and Yolo Counties on various routes at various locations. <u>Outcome/Output:</u> Replace metal beam guardrail (MBGR) and upgrade end treatments to bring existing MBGR into conformance with the current standards. (Construction Support: \$1,500,000)	03-2945 SHOPP/13-14 \$7,244,000 0300020450 4 2F0004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$187,000 \$7,814,000
3 \$2,110,000 Nevada 03-Nev-80 28.0	Near Floriston, at Truckee River Bridge No.17-0063R/L. <u>Outcome/Output:</u> Remove the existing paint and repaint all the structural components of 2 bridges to extend the useful life of the bridges. (Construction Support: \$534,000)	03-4281 SHOPP/13-14 \$2,380,000 0300020256 4 3E1104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.119	\$42,000 \$2,068,000
4 \$458,000 Alameda 04-Ala-13 5.3	In Oakland, from Redwood Road to Carson Street. <u>Outcome/Output:</u> Pave median to channel the storm runoff into the drainage inlets to avoid creating the runoff flow into the traveled way. (Construction Support: \$90,000)	04-0139E SHOPP/13-14 \$600,000 0400020930 4 4A8304	2012-13 302-0042 SHA 20.20.201.335	\$458,000
5 \$331,000 Alameda 04-Ala-80 6.2/6.5	In Berkeley, from 0.4 mile to 0.2 mile south of Gilman Street. <u>Outcome/Outputs:</u> Amend site soils to provide optimum runoff infiltration. (Construction Support: \$80,000)	04-0055B SHOPP/13-14 \$541,000 0400020931 4 4A8204	2012-13 302-0042 SHA 20.20.201.335	\$331,000

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2.5b.(1) SHOPP Projects				Resolution FP-13-49
6 \$3,199,000 Alameda 04-Ala-580 32.5	In San Leandro, at the 150 th Street off-ramp. <u>Outcome/Output:</u> Stabilize embankment, construct soldier pile retaining wall to prevent downhill slippage and repair roadway damaged by heavy rainfall. (Construction Support: \$500,000)	04-0123B SHOPP/13-14 \$3,200,000 0400020871 4 1SS054	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$64,000 \$3,135,000
7 \$2,252,000 Alameda 04-Ala-580 33.4/33.4	In San Leandro, at Benedict Drive off-ramp. <u>Outcome/Output:</u> Construct soldier beam and lagging wall to prevent pavement settlement and sliding at left lane of Benedict Drive off-ramp. (Construction Support: \$500,000)	04-0133A SHOPP/13-14 \$2,000,000 0412000009 4 2G8604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$45,000 \$2,207,000
8 \$1,749,000 Alameda 04-Ala-880 R32.8/R34.0	In Oakland, from 0.3 mile south of 7 th street to 0.4 mile south of West Grand Avenue. <u>Outcome/Output:</u> Amend site soils to provide optimum runoff infiltration, install native grass over amended soils, and install thrie-beam barrier to provide a safe area for maintenance personnel. (Construction Support: \$300,000)	04-0054P SHOPP/13-14 \$2,032,000 0400020932 4 4A8104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$35,000 \$1,714,000
9 \$285,000 San Mateo 04-SM-92 2.5	Near Half Moon Bay, at 2.5 miles east of Route 1. <u>Outcome/Output:</u> Construct concrete lined v-ditch to convey surface run-off into the drainage inlets to prevent slip-out and pavement damages. (Construction Support: \$90,000)	04-0653Q SHOPP/13-14 \$271,000 0412000169 4 3G7504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$6,000 \$279,000
10 \$1,045,000 Fresno 06-Fre-41 VAR.	In the city of Fresno, on Route 41 from McKinley Avenue to Friant Avenue; also on Route 180 at Abby Avenue. <u>Outcome/Output:</u> Replace metal beam guardrail with concrete barriers, add new concrete barriers, relocate fixed objects, and upgrade curbs at six freeway ramp locations to reduce the severity of traffic collisions and reduce exposure of maintenance personnel to highway traffic. (Construction Support: \$280,000)	06-6573 SHOPP/13-14 \$1,443,000 0600020013 4 0M8204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$21,000 \$1,024,000
11 \$1,934,000 Los Angeles 07-LA-710 9.4/18.4	In Long Beach and South Gate, from Route 405 to Firestone Boulevard. <u>Outcome/Output:</u> Required landscape mitigation that will rehabilitate the existing irrigation system and restore plantings. (Construction Support: \$400,000)	07-2163A SHOPP/13-14 \$1,934,000 0770000182 4 183124	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.125	\$39,000 \$1,895,000
12 \$600,000 San Bernardino 08-SBd-15 147.6	Near Baker, at Halloran Wash Bridge No. 54-0287R/L. <u>Outcome/Output:</u> Strengthen 2 bridges by constructing upstream protection, modifying footings and adding struts at bridge bents to protect against large boulder debris and footing scour. (Construction Support: \$466,000)	08-0178L SHOPP/13-14 \$1,340,000 0800020192 4 0J9304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.119	\$12,000 \$588,000
13 \$1,073,000 Mono 09-Mno-266 2.2/2.6	Near the Nevada State line, from State Line Road to 0.2 mile north of Power Line Road. <u>Outcome/Output:</u> Realign roadway curve and widen shoulders to reduce the severity and frequency of traffic collisions along 0.4 centerline highway miles. (Construction Support: \$460,000)	09-0603 SHOPP/13-14 \$1,465,000 0900000214 4 346504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$21,000 \$1,052,000

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2.5b.(1) SHOPP Projects		Resolution FP-13-49		
14 \$826,000 Merced 10-Mer-99 15.8/17.3	In and near the city of Merced, from north of V Street to Black Rascal Creek Bridge. <u>Outcome/Output:</u> Place landscaping and irrigation on 11.3 acres as mitigation for the removal of trees and oleanders during the construction of the West Merced Overhead Replacement project. (Construction Support: \$306,000)	10-5423Y SHOPP/13-14 \$826,000 100000080 4 0K0214	2012-13 302-0042 SHA 20.20.201.110	\$17,000 \$809,000
15 \$13,000,000 Mariposa 10-Mpa-140 42/42.7	Near El Portal and Yosemite National Park, 0.5 mile west of South Fork Merced River. <u>Outcome/Output:</u> Remove rock debris (talus) caused by a major landslide in order to expose slide original surface and obtain geotechnical data to determine and confirm repair strategy as the first phase of rebuilding Route 140 near Yosemite National Park. (Construction Support: \$1,000,000)	10-0280A SHOPP/13-14 \$13,000,000 1014000079 4 0P9224	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$260,000 \$12,740,000
16 \$3,047,000 San Joaquin 10-SJ-4 Var.	In San Joaquin County on Routes 4, 5, 99, and 205 at various locations. <u>Outcome/Output:</u> Repair/ replace bridge joint seals, replace bearing pads, reconstruct hinges, and repave decks at 13 bridges to extend structures service life. (Construction Support: \$569,000)	10-0346 SHOPP/13-14 \$3,047,000 1012000027 4 0W6904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.119	\$61,000 \$2,986,000
17 \$4,569,000 Orange 12-Ora-1 25.9/29.9	In and near Huntington Beach, from Goldenwest Street to Warner Avenue. <u>Outcome/Output:</u> Rehabilitate 16 lane miles by grinding existing pavement and replacing with rubberized asphalt pavement. Also, upgrade signs, metal beam guard railing, and pedestrian access ramps. (Construction Support: \$990,000)	12-2459A SHOPP/13-14 \$4,570,000 1212000032 4 0H1604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$22,000 \$4,547,000
18 \$1,200,000 Orange 12-Ora-55 4.6/5.9	In Costa Mesa, from Bristol Street to Paularino Avenue. <u>Outcome/Output:</u> Construct maintenance vehicle pullouts, pave areas beyond the gore, construct access roads, and relocate irrigation valves to safer locations to reduce highway worker exposure. (Construction Support: \$200,000)	12-3449A SHOPP/13-14 \$1,200,000 1200020233 4 0H9004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.235	\$24,000 \$1,176,000
19 \$4,541,000 Orange 12-Ora-73 R25.7/R28.0	In Costa Mesa, from 0.1 mile north of Campus Drive to Route 405. <u>Outcome/Output:</u> Rehabilitate 16 lane miles of pavement by grinding concrete lanes; replacing slabs; grind and replace asphalt auxiliary lanes, shoulders and ramps; and upgrading guardrail. (Construction Support: \$870,000)	12-4096F SHOPP/13-14 \$4,555,000 1200020176 4 0H0344	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$91,000 \$4,450,000
20 \$1,865,000 Orange 12-Ora-55 2.0/4.5	In Costa Mesa, from 17 th Street to Bristol Street. <u>Outcome/Output:</u> Improve 16 acres of landscape area by replacing dead and diseased plantings, and upgrading or replacing irrigation systems. Also, reduce maintenance worker exposure by constructing maintenance access trails, paving narrow areas beyond the gore, and paving slopes under bridges. (Construction Support: \$195,000) (EA 0H206, PPNO 34211 combined with EA 0H205, PPNO 3448 for construction under EA 0H20U, Project ID 1212000028.)	12-3421I SHOPP/13-14 \$1,865,000 1200020130 4 0H2064	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.210	\$37,000 \$1,828,000

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2.5b.(1) SHOPP Projects				Resolution FP-13-49
21 \$2,716,000 Orange 12-Ora-73 10.0/R26.0	In Orange County, from Route 5 to Glenwood Drive and from Bison Avenue to Route 405; also on Route 55 from Bristol Street to Main Street. <u>Outcome/Output:</u> Improve 20 acres of landscape area by replacing dead and diseased plantings, and upgrading or replacing irrigation systems. Also, reduce maintenance worker exposure by constructing maintenance pullouts and access trails, paving narrow areas beyond the gore, and paving slopes under bridges. (Construction Support: \$182,000) (EA 0H205, PPNO 3448 combined with EA 0H206, PPNO 34211 for construction under EA 0H20U, Project ID 1212000028.)	12-3448 SHOPP/13-14 \$2,716,000 1200000187 4 0H2054	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.210	\$54,000 \$2,662,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-13-49
22 \$1,980,000 Sutter 03-Sut-99 13.6/26.1	In Butte, Colusa, El Dorado, Nevada, Placer, Sacramento, Sutter, Yolo and Yuba Counties at various locations. <u>Outcome/Output:</u> Place ground-in rumble strips at 17 locations in various counties at various locations to reduce run off road and cross centerline collision. (Construction support: \$335,000)	03-2286 SHOPP/13-14 \$2,600,000 0313000166 4 3F7704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$40,000 \$1,940,000
23 \$378,000 Solano 04-Sol-113 R21.8/R22.2	Near Davis, at the Route 80/113 Separation. <u>Outcome/Output:</u> Close the existing barrier gaps by constructing single thrie-beam barriers to prevent crossover accidents. (Construction support: \$120,000)	04-0916 SHOPP/13-14 \$378,000 0400001990 4 0G7504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$8,000 \$370,000
24 \$109,000 Monterey 05-Mon-1 72.9/74.8	Near Carmel, from Carmel Valley Road to north of Carpenter Street. <u>Outcome/Output:</u> Install median rumble strips to reduce the potential for cross median collisions along 1.9 centerline miles. (Construction Support: \$158,000)	05-2380 SHOPP/13-14 \$485,000 0512000113 4 1C3004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$2,000 \$107,000
25 \$2,293,000 Monterey 05-Mon-101 57.1/60.8	Near Soledad, from north of Hudson Road to Salinas River Bridge. <u>Outcome/Output:</u> Install high tension cable median barrier to reduce severity and frequency of cross median collisions along 3.7 centerline miles. (Construction Support: \$485,000)	05-2384 SHOPP/13-14 \$3,150,000 0512000118 4 1C3304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$46,000 \$2,247,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-13-49
26 \$989,000 Santa Barbara 05-SB-101 13.0/22.8	In and near the cities of Santa Barbara and Goleta, from Quarantina Street Undercrossing to 0.2 mile north of Fairview Avenue Overcrossing. <u>Outcome/Output:</u> Replace overhead sign panels, add lighting and "No Pedestrian" signs on ramps, and install reflective panel delineation on guardrails and median concrete to improve visibility and reduce the severity and frequency of traffic collisions along 9.8 centerline miles. (Construction Support: \$215,000)	05-2504 SHOPP/13-14 \$1,090,000 0513000085 4 1F3204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$20,000 \$969,000
27 \$2,653,000 Kern 06-Ker-58 36.3/39.9	Near Bakersfield, from east of Gatson Street to route 43. <u>Outcome/Output:</u> Widen shoulders and install rumble strips to reduce severity and frequency of traffic collisions and improve safety along 3.6 highway centerline miles. (Construction Support: \$497,000)	06-6638 SHOPP/13-14 \$2,252,000 0612000165 4 0P5604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$53,000 \$2,600,000
28 \$4,113,000 Kern 06-Ker-223 4.8/R17.2	Near Arvin, from Old River Road to Vineland Road. <u>Outcome/Output:</u> Widen shoulders and install rumble strips to reduce severity and frequency of traffic collisions and improve safety along 12 highway centerline miles. (Construction Support: \$497,000)	06-6646 SHOPP/13-14 \$3,652,000 0612000262 4 0P8404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$82,000 \$4,031,000
29 \$19,978,000 Los Angeles 07-LA-101 1.8/8.4	In the city of Los Angeles, near Hollywood, from Route 110 to the Pilgrimage Overcrossing. <u>Outcome/Output:</u> Rehabilitate 53 lane miles of pavement, upgrade guardrail, barriers, and curbs to meet current standards. (Construction Support: \$1,880,000)	07-4585 SHOPP/13-14 \$17,865,000 0713000014 4 295504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$400,000 \$19,578,000
30 \$56,768,000 Los Angeles 07-LA-101 11.8/35.3	In and near the cities of Los Angeles, Calabasas, and Agoura Hills, from Route 170 to 0.8 mile north of Kanan Road. <u>Outcome/Output:</u> Rehabilitate 173 lane miles of pavement by grinding and paving asphalt pavement, replace concrete pavement slabs with precast panels, grind and pave shoulders and ramps, upgrade curb ramps and metal beam guardrail. (Construction Support: \$6,100,000)	07-4583 SHOPP/13-14 \$54,900,000 0713000013 4 294704	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$1,135,000 \$55,633,000
31 \$64,615,000 Los Angeles 07-LA-210 R16.1/R25.8	In and near Glendale and La Canada Flintridge, from Dunsmore Avenue to Hampton Road/Foothill Boulevard. <u>Outcome/Output:</u> Rehabilitate 40 lane miles of roadway by replacing concrete pavement in the two outside lanes, and replacing broken slabs and grinding the two inside lanes, upgrade guardrail or replace with concrete barrier, and replace signs. (Construction Support: \$7,290,000) (Additional contributions: \$2,000,000 in Office of Traffic Safety (OTS) federal grant.) (EA 28810, PPNO 4416 combined with EA 29300, PPNO 4525 and EA 30230, PPNO 4686 for construction under EA 2881U, Project ID 0714000085.)	07-4416 SHOPP/13-14 \$56,380,000 0700020994 4 288104	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.122	\$1,292,000 \$63,323,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-13-49
32 \$21,471,000 Los Angeles 07-LA-210 R16.1/R25.8	In and near Glendale, La Canada Flintridge and Pasadena, from east of Boston Avenue to Los Robles Avenue. <u>Outcome/Output:</u> Rehabilitate 10 lane miles of roadway by replacing concrete pavement in the two outside lanes, and replacing broken slabs and grinding the two inside lanes, upgrade guardrail or replace with concrete barrier, and replace signs. (Construction Support: \$2,210,000) (Additional contributions: \$500,000 in Office of Traffic Safety (OTS) federal grant.) (EA 29300, PPNO 4525 combined with EA 28810, PPNO 4416 and EA 30230, PPNO 4686 for construction under EA 2881U, Project ID 0714000085.)	07-4525 SHOPP/13-14 \$18,510,000 0712000149 4 293004	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$429,000 \$21,042,000
33 \$46,914,000 Los Angeles 07-LA-210 R20.9/R24.6	In La Canada Flintridge and Pasadena, from Hampton Road/Foothill Boulevard to Orange Grove Boulevard. <u>Outcome/Output:</u> Rehabilitate 40 lane miles of roadway by replacing concrete pavement in the two outside lanes, and replacing broken slabs and grinding the two inside lanes, upgrade guardrail or replace with concrete barrier, and replace signs. (Construction Support: \$4,935,000) (Additional contributions: \$2,000,000 in Office of Traffic Safety (OTS) federal grant.) (EA 30230, PPNO 4686 combined with EA 28810, PPNO 4416 and EA 29300, PPNO 4525 for construction under EA 2881U, Project ID 0714000085.)	07-4686 SHOPP/13-14 \$41,160,000 0713000484 4 302304	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$938,000 \$45,976,000
34 \$873,000 San Joaquin 10-SJ-5 39/39.4	Near Lodi and Manteca, on Routes 5 and 99 at various locations. <u>Outcome/Output:</u> Place high friction surface treatment (HFST) on the pavement to reduce the severity and frequency of traffic collisions along 0.6 centerline mile. (Construction Support: \$97,000)	10-3030 SHOPP/13-14 \$1,230,000 1014000033 4 0Y6904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$17,000 \$856,000
35 \$31,958,000 San Joaquin 10-SJ-99 22.9/38.8	In and near Lodi, from Hammer Lane to Sacramento County line. <u>Outcome/Output:</u> Repair failed pavement areas, overlay existing pavement with rubberized hot mix asphalt concrete, upgrade metal beam guardrail, add pedestrian curb ramps, reconstruct asphalt concrete dike, and add shoulder backing in order to extend pavement service life and improve ride quality along 73 highway lane miles. (Construction Support: \$4,246,000)	10-0333 SHOPP/13-14 \$32,108,000 1000020456 4 0W1904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$639,000 \$31,319,000
36 \$51,602,000 Stanislaus 10-Sta-5 0.0/28.1	In Merced, Stanislaus, and San Joaquin County, from 0.3 mile south of Route 140 to Tom Paine Slough near Mossdale. <u>Outcome/Output:</u> Repair failed pavement areas, seal pavement cracks, replace bridge approach slabs, reconstruct asphalt concrete dike, add shoulder backing and rumble strips, and overlay with 0.2-foot thick layer of rubberized hot mix asphalt concrete to extend pavement service life and improve ride quality along 164 highway lane miles. (Construction Support: \$2,200,000)	10-0340 SHOPP/13-14 \$51,185,000 1000020667 4 0V6604	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$1,032,000 \$50,570,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-13-49
37 \$9,370,000 San Diego 11-SD-76 R4.2/R7.6	In Oceanside, from Rancho Del Oro Drive to 0.2 mile west of Melrose Drive. <u>Outcome/Output</u> : Improve safety by constructing median barrier to reduce the number and severity of collisions. (Construction Support: \$1,461,000)	11-1030 SHOPP/13-14 \$10,209,000 1100020326 4 406604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$187,000 \$9,183,000

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2.5b.(2) SHOPP Project (Risk Reserve) – Presidio Parkway				Resolution FP-13-59
1 \$13,800,000 San Francisco 04-SF-101 8.0/9.8	In San Francisco, from marina Boulevard to south of the Golden Gate Bridge. <u>Outcome/Output</u> : Improve the seismic, structural and traffic safety of Doyle Drive to maintain structural integrity. Allocation is from the projects SHOPP Risk Reserve. (\$1,800,000 construction capital and \$12,000,000 construction support.)	04-0619P SHOPP/12-13 \$29,730,000 0400020166 4 1637U4	001-0890 FTF 2012-13 302-0890 FTF 20.20.201.110	\$12,000,000 \$1,800,000

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2.5b.(3) State Administered Federal Earmarked Project under the SAFETEA-Lu Act				Resolution FP-13-51
1 \$2,000,000 Santa Clara 04-SCI-101 26.7	Near Edenvale, from San Benito County line to Route 85. <u>Outcome/Output</u> : The implementation of ramp metering systems will minimize gridlock of the freeway system, decrease travel time and improve mobility through the corridor during peak hours.	HFL 0400020304 153304	2012-13 302-0890 FTF 20.20.201.315	\$2,000,000

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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1a) State Administered STIP Projects on the State Highway System				
Resolution FP-13-52				
1 \$725,000 Department of Transportation CCTC Colusa 03-Col-05 0.0/34.0	Native Tree Planting. At various locations from the Yolo County line to the Glenn County line. Native tree planting. Final Project Development IIP Support Estimate: \$ 64,000 Programmed Amount: \$ 120,000 Adjustment: \$ 56,000 credit Final Right of Way IIP Right-of-Way Estimate: \$ 1,000 Programmed Amount: \$ 5,000 Adjustment: \$ 4,000 credit	03-2788 IIP TE/13-14 CON ENG \$85,000 CONST \$640,000 0300080818 4 1F2903 & 4	001-0042 SHA 001-0890 FTF 2012-13 301-0042 SHA 301-0890 FTF 20.20.025.700	\$2,000 \$83,000 \$13,000 \$627,000
<p><u>Outcome/Output:</u> The project will provide disease and pest tolerant trees, shrubs and other plant material providing for a sustainable and integrated approach to land use, incorporating transportation safety, maintenance and performance goals. The vegetation will also provide islands of refuge and habitat for migrating birds.</p>				
2 \$725,000 Department of Transportation GCTC Glenn 03-Gle-05 0.0/29.0	Native Tree Planting. At various locations from Colusa County line to Tehama County line. Native tree plantings. Final Project Development IIP Support Estimate: \$ 78,000 Programmed Amount: \$ 120,000 Adjustment: \$ 42,000 credit Final Right of Way IIP Right-of-Way Estimate: \$ 3,000 Programmed Amount: \$ 5,000 Adjustment: \$ 2,000 credit	03-3708 IIP TE/13-14 CON ENG \$85,000 CONST \$640,000 0300020817 4 1F2803 & 4	001-0042 SHA 001-0890 FTF 2012-13 301-0042 SHA 301-0890 FTF 20.20.025.700	\$2,000 \$83,000 \$13,000 \$627,000
<p>(PPNOs 3708, 3782, 3783 and 3915 to be combined for construction under EA 03-1F280.)</p> <p><u>Outcome/Output:</u> The project will provide disease and pest tolerant trees, shrubs and other plant material providing for a sustainable and integrated approach to land use, incorporating transportation safety, maintenance and performance goals. The vegetation will also provide islands of refuge and habitat for migrating birds.</p>				
3 \$43,000 City of Willows Department of Transportation GCTC Glenn 03-Gle-05 7.6/7.6	Native Planting, I-5 Interchange Beautification at Road 57. In the city of Willows, at the intersection of Interstate 5 and Road 57. Plant native trees, shrubs, flowers. (PPNOs 3708, 3782, 3783 and 3915 to be combined for construction under EA 03-1F280.) (Time extension for FY 12-13 CON expires on June 30, 2014.)	03-3782 RIP TE / 12-13 CONST \$43,000 0300020817 4 1F2804	2012-13 301-0042 SHA 301-0890 FTF 20.20.075.600	\$1,000 \$42,000
<p><u>Outcome/Output:</u> The project will provide disease and pest tolerant trees, shrubs and other plant material providing for a sustainable and integrated approach to land use, incorporating transportation safety, maintenance and performance goals. The vegetation will also provide islands of refuge and habitat for migrating birds.</p>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1a) State Administered STIP Projects on the State Highway System				
Resolution FP-13-52				
4 \$87,000 City of Orland Department of Transportation GCTC Glenn 03-Gle-05/32 0.0/25.5	Native Planting, I-5 Interchange Beautification at State Highway 32. In the city of Orland, at the intersection of Interstate 5 and State Highway 32. Plant native trees, shrubs, flowers. (PPNOs 3708, 3782, 3783 and 3915 to be combined for construction under EA 03-1F280.) (Time extension for FY 12-13 CON expires on June 30, 2014.) <u>Outcome/Output:</u> The project will provide disease and pest tolerant trees, shrubs and other plant material providing for a sustainable and integrated approach to land use, incorporating transportation safety, maintenance and performance goals. The vegetation will also provide islands of refuge and habitat for migrating birds.	03-3783 RIP TE / 12-13 CONST \$87,000 0300020817 4 1F2804	2012-13 301-0042 SHA 301-0890 FTF 20.20.075.600	\$2,000 \$85,000
5 \$44,000 City of Willows Department of Transportation GCTC Glenn 03-Gle-05/162 9.8/65.5	Native Planting, I-5 Interchange Beautification at State Highway 162. In the city of Willows, at the intersection of Interstate 5 and State Highway 162. Plant native trees, shrubs, flowers. (PPNOs 3708, 3782, 3783 and 3915 to be combined for construction under EA 03-1F280.) (Time extension for FY 12-13 CON expires on June 30, 2014.) <u>Outcome/Output:</u> The project will provide disease and pest tolerant trees, shrubs and other plant material providing for a sustainable and integrated approach to land use, incorporating transportation safety, maintenance and performance goals. The vegetation will also provide islands of refuge and habitat for migrating birds.	03-3915 RIP TE / 12-13 CONST \$44,000 0300020817 4 1F2804	2012-13 301-0042 SHA 301-0890 FTF 20.20.075.600	\$1,000 \$43,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1b) State Administered Projects on the State Highway System Border Infrastructure Program (BIP) - Federal Transportation Funds				Resolution FP-13-53
1 \$1,804,000 Department of Transportation <u>ICTC</u> Imperial 11-Imp-98 31.6/32.3	Route 98 Widening (West of Route 111) Phase 1. In Calexico, on Route 98 from VV Williams Avenue to Ollie Avenue. Widen Highway from 2 to 4 lanes and add drainage detention basin and lane taper between Eady Avenue and VV Williams Avenue. (Concurrent Consideration of Funding under Resolution E-14-19, May 2014.) <u>Outcome/Output:</u> Completion of design and acquisition of four parcels for highway widening.	11-0549A BIP/13-14 PS&E \$257,000 R/W ENG \$605,000 R/W \$1,804,000 1100020357 9 080231, 2 & 9	2012-13 301-0890 FTF 20.20.400.300	\$1,804,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2a) Locally Administered STIP Projects on the State Highway System				Resolution FP-13-54
1 \$475,000 Hoopa Valley Council Tribe <u>HCAOG</u> Humboldt 01-Hum-96 12/12.8	Downtown Hoopa Traffic Enhancement. In Hoopa Valley Indian Reservation, on Route 96 through Downtown Hoopa area, including the intersection with Tish Tang Road. Paving and pedestrian improvements. <u>Outcome/Output:</u> Complete environmental documents for NEPA and CEQA for project providing paving, pedestrian improvements including sidewalks and crosswalks, bicycle lanes, traffic calming, medians, and controlled access to State Route 96.	01-2262 RIP/13-14 PA&ED \$475,000 0112000214 4PAED 480300	2012-13 301-0042 SHA 301-0890 FTF 20.20.075.600	\$9,000 \$466,000
2 \$1,420,000 City of Visalia <u>TCAG</u> Tulare 06-Tul-198 R4.1/R5.0	Plaza Drive Interchange Landscaping. In Visalia, on Route 198 from Route 99 to Plaza Drive, and on Plaza Drive from Airport Drive to Goshen Avenue. Replacement planting. (Future Consideration of Funding under Resolution E-10-39; April 2010.) <u>Outcome/Output:</u> Install 62 acres of landscaping and irrigation.	06-0105Y RIP/13-14 CONST \$1,420,000 0612000172 4CONL 423714	2012-13 301-0042 SHA 301-0890 FTF 20.20.075.600	\$28,000 \$1,392,000
3 \$17,400,000 San Bernardino Associated Governments <u>SANBAG</u> San Bernardino 08-SBd-215 0.58/1.8	I-215/Barton Interchange Reconstruction. In Grand Terrace, on Route 215 at the Barton Road Interchange, between the Iowa Interchange and the Washington Avenue Interchange. Reconstruction of the existing interchange. (Concurrent Consideration of Funding under Resolution E-14-48; May 2014.) (Contributions from other sources: \$4,936,000.) <u>Outcome/Output:</u> Acquire 6 complete parcels, 41 partial takes and re-locate 7 utilities.	08-0243K RIP/13-14 R/W \$17,400,000 0800000282 4RWCL 0J0709	2012-13 301-0890 FTF 20.20.075.600	\$17,400,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects off the State Highway System			Resolution FP-13-56	
1 \$40,000 Humboldt County HCAOG 01-Humboldt	Construction of Traffic Signal System at Fern Street and Walnut Drive. In Cutten, at Walnut Drive and Fern Street. Construct traffic signal system. <u>Outcome/Output:</u> Improve safety to motorist, pedestrians, and bicyclist who travel through the intersection from nearby schools, parks, and residential areas.	01-2258 RIP/13-14 PS&E \$40,000 0100020175	2012-13 101-0042 SHA 20.30.600.620	\$40,000
2 \$50,000 City of Susanville LCTC 02-Lassen	City Rehabilitation FC. In Susanville at various locations. Rehabilitate roadway, construct drainage improvements and pedestrian facilities. <u>Outcome/Output:</u> Extend pavement life, ride ability, and improve drainage facility.	02-2510 RIP/13-14 PA&ED \$50,000 0214000125	2012-13 101-0890 FTF 20.30.600.621	\$50,000
3 \$5,000 City of Susanville LCTC 02-Lassen	City Rehabilitation SC1. In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities. <u>Outcome/Output:</u> Extend pavement life, and improve ride ability.	02-2512 RIP/13-14 PA&ED \$5,000 0214000126	2012-13 101-0042 SHA 20.30.600.621	\$5,000
4 \$5,000 City of Susanville LCTC 02-Lassen	City Rehabilitation SC2. In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities. <u>Outcome/Output:</u> Extend pavement life, and improve ride ability.	02-2513 RIP/13-14 PA&ED \$5,000 0214000127	2012-13 101-0042 SHA 20.30.600.621	\$5,000
5 \$5,000 City of Susanville LCTC 02-Lassen	City Rehabilitation SC3. In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities. <u>Outcome/Output:</u> Extend pavement life, and improve ride ability.	02-2514 RIP/13-14 PA&ED \$5,000 0214000128	2012-13 101-0042 SHA 20.30.600.621	\$5,000
6 \$1,000 Glenn County GCTC 03-Glenn	County Road V North. Northwest of the city of Willows, at County Road V from County Road 29 south to County Road 39. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate portions of the County Road V roadway from County Road 29 to County Road 39 to address pavement failure and extend the life of the roadway.	03-1312 RIP/13-14 PA&ED \$1,000 0314000227	2012-13 101-0042 SHA 20.30.600.621	\$1,000
7 \$1,000 Glenn County GCTC 03-Glenn	County Road V South-39 to Route 162 Rehabilitation. East of Willows, at County Road V from County Road 39 south to Route 162. Road rehabilitation. <u>Outcome/Output:</u> Rehabilitate portions of the County Road V roadway from County Road 29 to State Route 162 to address pavement failure and extend the life of the roadway.	03-1314 RIP/13-14 PA&ED \$1,000 0314000226	2012-13 101-0042 SHA 20.30.600.621	\$1,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects off the State Highway System				Resolution FP-13-56
8 \$3,355,000 Mono County MCLTC 09-Mono	June Lake Streets Rehabilitation. In June Lake, on various streets. Street rehabilitation. <u>Outcome/Output:</u> Rehabilitate 8 miles of existing asphalt pavement roads using methods including pulverization, compaction, installation of hot mix asphalt overlays and engineered preventative maintenance treatments. Replace existing signs, guard rails, and snow poles. Install road under drain and replace existing culverts as needed.	09-2561 RIP/13-14 CONST \$3,355,000 0912000069	2013-14 101-0042 SHA 20.30.600.621	\$3,355,000
9 \$35,000 Town of Mammoth Lakes MCLTC 09-Mono	Meridian Roundabout and Signal Relocation. In Mammoth Lakes, at the intersection of Meridian Boulevard and Minaret Road. Construct roundabout and relocate existing signal to the intersection of Meridian Boulevard and Sierra Park Road. (Contributions from other sources: \$4,015.) <u>Outcome/Output:</u> Construct a Roundabout and signal relocation at the intersection of Meridian Blvd and Minaret Road. This work will increase traffic efficiency.	09-2595 RIP/13-14 PS&E \$35,000 0914000044	2012-13 101-0890 FTF 20.30.600.620	\$35,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects off the State Highway System				Resolution FP-13-56
10 \$250,000 El Dorado County Transportation Commission City of Placerville EDCTC 03-El Dorado	El Dorado Trail Class I Bike Path. In the city of Placerville, from Forni Road/Lower Main Street to Ray Lawyer Drive and within the former Southern Pacific Railroad Right of Way. Construct an 8 foot wide Class I bike path. (Future Consideration of Funding under Resolution E-13-20; May 2013.) <u>Outcome/Output:</u> This project will offer a viable transportation alternative to bicycle commuters and recreational opportunities to pedestrian, cyclists, and equestrians by providing a safe and direct route between residences and major activity centers.	03-3575 RIP 1E/13-14 CONST \$250,000 0312000051	2013-14 101-0890 FTF 20.30.600.731	\$250,000
11 \$398,000 City of Bakersfield Kern COG 06-Kern	Mt Vernon Avenue Median Improvements. In Bakersfield, on Mt Vernon Avenue, from Columbus Street to University Avenue. Install landscaping and irrigation. (Contributions from other sources: \$51,565.) <u>Outcome/Output:</u> Install 0.50 mile of landscaping, trees and irrigation systems which will help with the overall air quality within this corridor.	06-6616 RIP 1E/13-14 CONST \$398,000 0614000093	2013-14 101-0890 FTF 20.30.600.731	\$398,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects off the State Highway System				Resolution FP-13-56
12 \$248,000 Kern County Kern COG 06-Kern	Bernard Street Pedestrian Path. In Bakersfield, on Bernard Street, from Haley Street to Mt Vernon Avenue. Construct sidewalks. (Contributions from other sources: \$32,131.) <u>Outcome/Output:</u> Construct one-half mile of sidewalk and enhance pedestrian access.	06-6614 RIP/13-14 CONST \$248,000 0614000097	2013-14 101-0890 FTF 20.30.600.731	\$248,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-13-56
13 \$60,000 Modoc County Transportation Commission MCTC 02-Modoc	Planning, Programming and Monitoring	02-2051 RIP/13-14 CONST \$60,000 0214000130	2012-13 101-0042 SHA 20.30.600.670	\$60,000
14 \$80,000 Trinity County Transportation Commission TCTC 02-Trinity	Planning, Programming and Monitoring	02-2066 RIP/13-14 CONST \$80,000 0214000129	2012-13 101-0042 SHA 20.30.600.670	\$80,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b) Locally Administered STIP Projects off the State Highway System (ADVANCEMENTS)				Resolution FP-13-
1 \$850,000 Santa Cruz County SCCRTC 05-Santa Cruz	Nelson Road Storm Damage Repair. Near Scotts Valley, on Nelson Road at Post Mile 2.0. Repair or bypass storm damage. (Concurrent Consideration of Funding under Resolution E-14-13; May 2014.) (R/W savings of \$244,000 and CONST savings of \$95,000 to be returned to Santa Cruz County regional shares.) <u>Outcome/Output:</u> The Nelson Project scope of work consists of the construction of two mechanically stabilized embankment (MSE) retaining walls, drainage improvements, a new asphalt pavement permanent road, erosion control, removal of approximately 220 feet of the existing temporary bypass road where it crosses Ruins Creek, erosion control, restoration and riparian vegetation of the creek channel. THE DEPARTMENT DOES NOT RECOMMEND THIS ALLOCATION	05-2367 RIP/14-15 CONST R/W \$244,000 \$0 \$945,000 \$850,000 0512000223	2012-13 101-0042 SHA 20.30.600.621	\$850,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(1) Supplemental Funds for Previously Voted Projects					Resolution FA-13-11
1 \$2,944,000 Department of Transportation Sacramento 03-Sac-50 1.6	In Sacramento, at Camellia City Viaduct. (Bridge #24-0248 R/L.) <u>Outcome/Output:</u> Rehabilitate 2 bridges to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Bridge Inspection Report recommendation. Supplemental Funds needed to complete the construction contract. Total Revised Amount: \$31,744,600	03-6226 SHOPP 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110 0300000073 4 0F2304	\$165,000 \$27,964,600	\$2,944,000	\$165,000 \$30,908,600

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(3) Supplemental Funds for Previously Voted Projects					Resolution FA-13-13
1 \$180,000 Department of Transportation Los Angeles 07-LA-91 R6.4/12.0	In the city of Los Angeles, at the Route 110 connector Bridge #53-2549H and in Long Beach at Route 710 Bridges # 53-2142K and 53-2144K. <u>Outcome/Output:</u> Rehabilitate three bridges to extend the service life of the structures. Supplemental Funds needed to complete the construction contract. Total Revised Amount: \$2,526,000	07-3922 SHOPP 2011-12 302-0042 SHA 302-0890 FTF 20.20.201.110 SHOPP 2012-13 302-0042 SHA 20.20.201.110 0700001841 4 260504	\$75,000 \$2,271,000	\$180,000	\$75,000 \$2,271,000 \$180,000

2.5 Highway Financial Matters

2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))					
1 \$1,500,000 Del Norte 01-DN-101 17.5	Near Crescent City, south of Mill Creek Park Entrance. On February 15, 2014, a sink occurred at this location as a direct result of a roadway fill failure and accelerated due to recent rainfall. The undulations within the roadway were significant requiring 24-hour flagging until appropriate signage and lighting could be installed. This project is to reconstruct the embankment and the roadway using geosynthetic reinforcement, abandon existing culvert and install a new culvert, modify surface drainage and construct under-drain, place erosion control measures, and provide traffic control as necessary. Initial G-11 Allocation 03/04/14: \$1,500,000 (Additional \$10,000 was allocated for right of way purposes).	01-1102 SHOPP/13-14 0114000070 4 0E4504 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$1,500,000	
2 \$1,500,000 Mendocino 01-Men-1 92.8	Near Rockport, north of Dunn Creek Bridge. In February 2014 heavy rain caused a slipout to occur on the steep slope along the northbound edge of the traveled way extending to the edge of Dunn Creek. This project is to construct a rock buttress 120 feet long, 60 feet high, and 8 feet thick to stabilize the roadway slope. Initial G-11 Allocation 02/14/14: \$1,500,000 (Additional \$10,000 was allocated for right of way purposes).	01-4595 SHOPP/13-14 0114000067 4 0E4304 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$1,500,000	
3 \$800,000 Shasta 02-Sha-5 R13.8/R14.1	In Redding, at the Hartnell Avenue Overcrossing Bridge No. 02-0124. On January 30, 2014, a tractor trailer hauling a portable car crusher hit the Overcrossing on I-5 severing steel in the structure soffit and damaging several girder stems. This project is to repair the damaged steel, form and pour concrete to repair girder stems and soffit, and provide traffic control as necessary. Initial G-11 Allocation 02/07/14: \$800,000 (Additional \$5,000 was allocated for right of way purposes).	02-3569 SHOPP/13-14 0214000087 4 0H0404 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$800,000	
4 \$700,000 Shasta 02-Sha-5 Var	In Shasta County on Routes 5 and 44 at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 03/24/14: \$700,000 (Additional \$5,000 was allocated for right of way purposes).	02-3570 SHOPP/13-14 0214000090 4 0H0504 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$700,000	
5 \$2,500,000 Glenn 03-Gle-Var Var	In Glenn, Butte, Colusa, Sutter, Yuba, and Nevada Counties on various highways at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 03/24/14: \$2,500,000	03-2111 SHOPP/13-14 0314000184 4 4F5604 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$2,500,000	

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
6 \$2,500,000 Sacramento 03-Sac-Var Var	In Sacramento, Yolo, El Dorado, and Placer Counties on various highways at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 03/24/14: \$2,500,000	03-4627 SHOPP/13-14 0314000183 4 4F5504 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$2,500,000
7 \$400,000 Sacramento 03-Sac-Var Var	In Sacramento, Yolo, El Dorado, Sierra, Placer, Nevada, Butte, Yuba, Sutter, Colusa, and Glenn Counties at various Caltrans Maintenance facilities and roadside rest areas. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades faucets, toilets, shower heads and other building water accessories at 29 different locations to meet current water conservation standards and conform to the Proclamation order to reduce water usage by 20-50 percent. Initial G-11 Allocation 03/24/14: \$400,000	03-5170 SHOPP/13-14 0314000175 4 4F5204 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$400,000
8 \$1,500,000 Sacramento 03-Sac-Var Var	In Sacramento, Placer, Yuba, and Yolo Counties on various highways at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 03/24/14: \$1,500,000	03-6240 SHOPP/13-14 0314000182 4 4F5404 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$1,500,000
9 \$500,000 Yolo 03-Yol-Var Var	In Yolo and Sutter counties on various highways at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 03/24/14: \$500,000	03-8142 SHOPP/13-14 0314000185 4 4F5704 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$500,000
10 \$700,000 Santa Clara 04-SCI-880 2.1	In San Jose, at Route 82. Recent winter rain caused a sinkhole to rapidly develop within the southbound median of Route 880. An investigation revealed a failing pavement under-drain system. Materials from under the roadway are being eroded away and lost creating the sinkhole and affecting Number 1 and 2 travel lanes. This project involves compaction grouting, grinding and leveling of the pavement and adjustment of utility openings to grade. Initial G-11 Allocation 03/24/14: \$700,000	04-0481Y SHOPP/13-14 0414000353 4 1J7704 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$700,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
11 \$1,100,000 Solano 04-Sol-84 12.1	Near Rio Vista, at the Miner Slough Bridge No. 23-0035. Field Inspection of this steel truss swing span revealed failing pavement and deterioration and deflection under load of the timber planks and stringers supporting the pavement. This project is to provide temporary repairs including replacement of deteriorated timber planks and stringers, placement of corrugated metal over the existing timber deck system, and resurfacing with asphalt concrete. A project to replace the entire bridge is programmed for construction in Fiscal Year 2016-2017. Initial G-11 Allocation 03/24/14: \$1,100,000	04-0488T SHOPP/13-14 0414000313 4 1J6504 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$1,100,000
12 \$235,000 Monterey 05-Mon-1 28.0/28.6	Near Lucia, north of Big Creek Bridge. Ocean wave action has eroded the soil below the highway causing the shoulder to fall away. The slope at the edge of the shoulder is nearly vertical and large boulders on the slope are exposed and the surrounding material is loose. Distress cracks have been found in the pavement indicating movement beneath the roadway. The initial allocation was to install one-way traffic signalization system and temporary K-railing, and construct a rock-net system to protect traffic from falling rocks. This supplemental is necessary to extend the limits of the rock-net system and clean rock and debris falling on the roadway. A project to construct a viaduct is being developed as a long-term solution to stabilize this section of roadway (EA: 05-1F890). Initial G-11 Allocation 12/17/13: \$350,000 Supplemental G-11 Allocation 03/24/14: \$235,000 Revised Allocation: \$585,000	05-2351 SHOPP/13-14 0512000047 4 1A9804 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$235,000
13 \$510,000 Santa Barbara 05-SB-101 50.3	Near Buellton, north of Route 1. During recent heavy rain, roadway runoff overtopped the roadway dike and washed out the infill from several segments of the crib wall supporting the roadway. This compromised the wall structural integrity causing the outer edge of the paved shoulder and asphalt dike to collapse. This project is to excavate and back fill the damaged cells, use filter fabric to prevent migration of fine soil material, reconstruct shoulder and asphalt dike, and place more overside drains to prevent runoff from overtopping and washing out more infill. Initial G-11 Allocation 03/24/14: \$510,000	05-2502 SHOPP/13-14 0513000071 4 1F2404 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$510,000
14 \$2,500,000 San Luis Obispo 05-SLO-101 25.2/30.1	In the city and county of San Luis Obispo, from south of Los Osos Valley Road to north of the Buena Vista Overcrossing. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project expands the use of recycled water for 20 acres of highway planting in order to conform to the Proclamation order and reduce water usage. Initial G-11 Allocation 03/07/14: \$2,500,000	05-2498 SHOPP/13-14 0513000070 4 1F2304 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$2,500,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
15 \$1,500,000 San Luis Obispo 05-SLO-Var Var	In San Luis Obispo and Santa Barbara Counties on various routes at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 03/04/14: \$1,500,000	05-2496 SHOPP/13-14 0513000069 4 1F2204 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$1,500,000
16 \$1,700,000 Santa Cruz 05-SCR-Var Var	In Santa Cruz, San Benito, Monterey, San Luis Obispo, and Santa Barbara Counties on various routes at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 03/04/14: \$1,700,000	05-2494 SHOPP/13-14 0513000068 4 1F2104 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$1,700,000
17 \$2,200,000 Kern 06-Ker-99 Var	In Kern and Tulare Counties on Routes 58, 99 and 178 at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 03/04/14: \$2,200,000	06-6710 SHOPP/13-14 0614000174 4 0S0704 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$2,200,000
18 \$2,200,000 Tulare 06-Tul-198 Var	In Tulare, Kern, and Fresno Counties on Routes 5, 65, 99, 190, and 198 at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 03/04/14: \$2,200,000	06-6711 SHOPP/13-14 0614000180 4 0S0804 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$2,200,000
19 \$700,000 Los Angeles 07-LA-2 15.8	In the city of Los Angeles, at the Taylor Yard Overhead Bridge No. 53-1039. Bridge maintenance discovered a failed section of bridge joint plate in the traveled way. The failed joint plate was removed and the joint was back filled with asphalt concrete as an interim and temporary measure to maintain the freeway open to traffic. This project is to replace the bridge joint in order to maintain the roadway open and prevent further damage to the bridge. Initial G-11 Allocation 02/25/14: \$700,000 (Additional \$20,000 was allocated for right of way purposes).	07-4661 SHOPP/13-14 0714000183 4 4X1604 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$700,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
20 \$600,000 Los Angeles 07-LA-5 61.4/66.2	Near Castaic at Templin Highway. Winter storms in late February caused various washouts and drainage system failures. This project is to repair washed out slope and restore a failed drainage corrugated metal pipe (CMP) at PM 61.4. At a second location (PM 66.2), drainage system will be repaired to prevent burn area debris flows from clogging drainage and overtopping the roadway. Initial G-11 Allocation 03/19/14: \$600,000	07-4667 SHOPP/13-14 0714000208 4 4X2204 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$600,000
21 \$600,000 Los Angeles 07-LA-60 7.6/23.3	In the San Gabriel Valley near Pomona at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 02/28/14: \$600,000	07-4664 SHOPP/13-14 0714000193 4 4X1904 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$600,000
22 \$1,200,000 Los Angeles 07-LA-210 15.6/20.3	Also on Route 134 (PM 5.9/13.0) in and near the cities of Los Angeles, Glendale, and Pasadena at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 03/04/14: \$1,200,000	07-4666 SHOPP/13-14 0714000195 4 4X2104 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$1,200,000
23 \$600,000 Los Angeles 07-LA-210 25.2/52.1	In and near the cities of Pasadena, Arcadia, Monrovia, and Azusa, at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 02/28/14: \$600,000	07-4665 SHOPP/13-14 0714000194 4 4X2004 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$600,000
24 \$1,200,000 Los Angeles 07-LA-710 6.1/9.1	Also on Route 101 (PM 0.6/9.7) near the cities of Los Angeles and Long Beach at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 02/28/14: \$1,200,000	07-4663 SHOPP/13-14 0714000190 4 4X1804 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$1,200,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
25 \$1,200,000 Los Angeles 07-LA-10 2.2/13.3	Also on Route 101 (PM 17.1/23.3) and in Ventura County on Route 101 (PM 0.0/ 7.9) in and near the cities of Los Angeles and Thousand Oaks at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 02/28/14: \$1,200,000	07-4662 SHOPP/13-14 0714000189 4 4X1704 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$1,200,000
26 \$750,000 Ventura 07-Ven-33 32.4	Near Ojai in the Los Padres National Forest. February 2014 heavy rain caused major erosion on the steep hillsides adjacent to the highway. Large areas of jointed and fractured heavy rock have become loose and falling onto the highway. This project is to scale the steep slopes and remove unstable rock. Rock and debris on the roadway will be removed. Scaling will be repeated as needed after successive storms including placement of catchment berms or high strength fencing if necessary. Initial G-11 Allocation 03/11/14: \$750,000	07-4669 SHOPP/13-14 0714000206 4 4X2404 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$750,000
27 \$750,000 Riverside 08-Riv-74 R48.8/49.0	Near Hemet, from east of Willowbrook Road to west of Strawberry Creek. On March 11, 2014, and due to recent rain in the area, the hill adjacent to the highway is beginning to slide and cause uplift to the highway shoulder and travel way. This project is to excavate and back fill the roadway, replace damaged pavement, remove debris, install under-drains, and provide traffic control as necessary. Initial G-11 Allocation 03/24/14: \$750,000 (Additional \$50,000 was allocated for right of way purposes).	08-0062E SHOPP/13-14 0814000165 4 1F1204 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$750,000
28 \$2,200,000 Riverside 08-Riv-86 R4.2/R5.2	West of Salton Sea, at the Kings Storm Water Channel Bridge No. 56-0778R. Continued pavement distress and multiple attempts to stop the continuing deterioration of the fiberglass bridge deck on this experimental bridge built in 2000 using glass fiber reinforced polymer and fiber reinforced polymer concrete girders have not been successful. The bridge is currently reduced to one of two lanes due to severe pavement delamination and is at risk of accelerated deterioration and closure with no feasible detour. This project is to replace the superstructure with a precast concrete conventional slab bridge including placement of piles at the abutments and providing traffic control as necessary. Initial G-11 Allocation 02/14/14: \$2,200,000 (Additional \$100,000 was allocated for right of way purposes).	08-0071F SHOPP/13-14 0813000198 4 1E2604 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$2,200,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
29 \$2,159,000 San Bernardino 08-SBd-10 0.0/R33.2	In San Bernardino and Riverside Counties on Route 10; also on Routes 62, 86 and 111 at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 03/04/14: \$2,159,000	08-0128J SHOPP/13-14 0814000153 4 1F0604 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$2,159,000
30 \$1,858,000 San Bernardino 08-SBd-15 0.0/75.1	In San Bernardino and Riverside Counties on routes 15, 40, and 71 at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 03/07/14: \$1,858,000	08-0169M SHOPP/13-14 0814000157 4 1F0804 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$1,858,000
31 \$1,948,000 San Bernardino 08-SBd-60 0.0/R9.9	In San Bernardino and Riverside Counties on Routes 60 and 215 at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 03/07/14: \$1,948,000	08-0045J SHOPP/13-14 0814000158 4 1F0904 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$1,948,000
32 \$1,733,000 San Bernardino 08-SBd-210 0.0/R33.2	In and near the city of San Bernardino at the Junction of Route 215 and Route 10, also on Route 259 (PM 0.0/1.51). On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 03/04/14: \$1,733,000	08-0195P SHOPP/13-14 0814000149 4 1F0504 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$1,733,000
33 \$800,000 San Bernardino 08-SBd-395 38.3/42.7	Near Adelanto, from 1.8 miles north of Kramer Hills to 3.3 miles south of Route 58. Currently, this section of Route 395 has three 12-foot wide lanes and 2-foot wide shoulders. Due to recent legal action involving multiple off-the-road type collisions and the Governor's office requesting interim safety improvements implemented, this project is to re-stripe the road pavement to its original lane configuration of two 12-foot lanes and 8-foot shoulders until a scheduled widening project (08-0N970) programmed for delivery in Fiscal Year 2014-15 is constructed. Initial G-11 Allocation 02/27/14: \$800,000	08-0206V SHOPP/13-14 0814000150 4 1F0404 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$800,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
34 \$950,000 Merced 10-Mer-Var Var	In Merced and Stanislaus Counties on Routes 5 and 99 at various locations. On January 17, 2014, California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 03/04/14: \$950,000	10-3039 SHOPP/13-14 1014000091 4 1C2304 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$950,000
35 \$850,000 San Joaquin 10-SJ-Var Var	In San Joaquin County on Routes 4, 12, 99 and 5 at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 03/04/14: \$850,000	10-3040 SHOPP/13-14 1014000092 4 1C2404 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$850,000
36 \$850,000 Tuolumne 10-Tuo-108 T4.0/6.0	Near Sonora, from east of Peaceful Oak Road to east of Via Este Road. Heavy rain caused the Sonora Bypass, Stage II to suffer areas of slope failure that resulted in sediment displacement and soil discharge into the Algeran Creek and other waterways. This project is to repair failed slopes, ditches and other areas of failure, remove sediment laden water, cover ditches, dig swales for storm water diversion and catchment, install filter fabrics, place rock slope protection, hydro-seed slopes, and other measures to comply with National Pollutant Discharge Elimination System (NPDES) permit. Initial G-11 Allocation 03/19/14: \$850,000	10-3051 SHOPP/13-14 1014000115 4 1C3104 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$850,000
37 \$1,900,000 San Diego Imperial 11-SD-5 Var	In San Diego and Imperial Counties on Routes 5, 8, 15, 67, 75, 78, 94, 125, 163 and 805 at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 03/24/14: \$1,900,000	11-1113 SHOPP/13-14 1114000084 4 418304 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$1,900,000
38 \$617,000 Orange 12-Ora-22 Var	In Orange County on Routes 405, 5, 55, 241, 261, 133, and 22 at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 03/04/14: \$617,000	12-2861C SHOPP/13-14 1214000090 4 0N6904 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$617,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
39 \$600,000 Orange 12-Ora-74 13.0/16.6	Near San Juan Capistrano, in the Cleveland National Forest. In February 2014, rain caused major erosion on the steep hillsides adjacent to the highway. Maintenance forces removed the debris and rock to maintain the roadway open. This project is to remove eight overhanging individual large boulders/fissure segments found at two locations that require the use of long reach excavators, and to provide traffic control as necessary. Initial G-11 Allocation 03/11/14:	12-4225 SHOPP/13-14 1214000091 4 0N7004 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$600,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
1 \$3,062,000 Humboldt 01-Hum-299 19.3/19.8	Near Blue Lake, from 0.3 to 0.8 mile east of Bair Road. <u>Outcome/Output:</u> Widen shoulders, improve super-elevation and install centerline and shoulder rumble strips to reduce the number and severity of accidents. Allocation date: 03/04/14	01-2306 SHOPP/13-14 \$3,039,000 0100020289 4 0A3604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$61,000 \$3,001,000
2 \$1,422,000 San Diego 11-SD-125 9.7/12.1	In and near Lemon Grove, from Elkerton Boulevard to Troy Street. <u>Outcome/Output:</u> Improve safety by installing median barrier to reduce the number and severity of collisions. Allocation date: 03/27/14	11-1043 SHOPP/13-14 \$1,330,000 1100020531 4 408504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$28,000 \$1,394,000

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))									
1	01	DN	197	4.5	Lengthen curve, increase shoulder width on both sides of the roadway, extend and replace culverts and install new drainage inlet.	481104	201.310	\$470,000	\$480,000
2	03	Nev	49	17.1/17.4	Widen shoulders from Old Downieville Highway to Newton Road.	1F8904	201.310	\$525,000	\$568,000
3	04	Ala	13	13.2/13.7	Grind and replace approximately two inches of the existing asphalt concrete surface and remove rails from abandoned railroad from San Pablo Street to 0.2 mile west of Seventh Street.	4G4004	201.121	\$800,000	\$810,000
4	04	Ala	61	19.2	Regrade pavement, modify drainage system and replace curb and gutter in the City of Alameda at Otis Drive between Mound Street and Versailles Avenue.	2G8404	201.131	\$600,000	\$600,000
5	04	Sol	80	4.0/4.3	Upgrade 3 drainage systems between Tennessee Street and Redwood Street Overcrossings.	1A2604	201.151	\$990,000	\$990,000
6	04	Son	101	R54.2/R56.2	Resurface failed asphalt concrete pavement and repair drainage system.	2G6004	201.120	\$1,000,000	\$1,001,000

2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))									
7	06	Ker	14	L16.6	Construct full bay for service equipment, jib crane, office, parts store room and shower.	0Q4204	201.352	\$950,000	\$945,000
8	07	LA	101	9.2	Construct retaining wall and widen lanes at Cahuenga Boulevard and Barham Boulevard in the City of Los Angeles. Financial Contribution Only (FCO) to the City of Los Angeles.	4T5104	201.310	\$900,000	\$900,000
9	07	LA	105	1.0/4.9	Install curb ramps, pedestrian warning signs and flashing beacons, extend bridge railing fence, mark pavement and apply high friction surface treatment.	4T6804	201.015	\$820,000	\$650,000
10	07	LA	105	14.1/14.6	Repair and replace electrical monitoring system at the Garfield Pump House.	4T6404	201.352	\$500,000	\$567,000
11	08	Riv	60	R0.0/11.9	Modify High Occupancy Vehicle (HOV) lane to a continuous access HOV lane in both directions from San Bernardino and Riverside County Lines to east of the Main Street Overcrossing.	0R2104	201.310	\$810,000	\$507,000
12	08	Riv	215	R15.0	Install Weigh-In-Motion (WIM) System near the city of Murrieta south of the Scott Road Interchange.	0R8104	201.321	\$810,000	\$713,000
13	08	SBd	18	59.9/63.3	Install metal beam guardrail and end treatments near Big Bear City from Cactus Road to 0.8 mile south of Marble Canyon Road.	0N4004	201.015	\$944,000	\$808,000
14	09	Mno	395	L5710	Construct storage room, relocate benches and storage shelves, paint truck shed interior, insulate facility and install double pane windows and metal halide lights.	352404	201.352	\$500,000	\$500,000
15	11	SD	15	M20.3/M20.9	Cold plane and overlay off-ramps, install metal beam guardrail, concrete block and transition railings, replace roadside signs and modify curb ramps.	416104	201.120	\$900,000	\$910,000
16	11	SD	15	R36.2/R37.0	Cold plane and overlay off-ramps at the Deer Springs Interchange.	416204	201.120	\$1,000,000	\$992,000
17	11	SD	78	R17.0/R17.4	Cold plane and overlay off-ramps and on-ramps and replace dikes along the ramps at the Carmel Mountain Road Interchange.	416404	201.120	\$950,000	\$952,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(8a) Proposition 1B – State Administered Intercity Rail Projects			Resolution ICR1B-A-1314-03	
1 \$1,305,000 Capitol Corridor Joint Powers Authority <u>MTC, SACOG,</u> <u>PCTPA</u> 03-Various 04-Various	Capitol Corridor Track, Bridge and Signal Upgrade Project. Replace and upgrade certain elements of the track, signal and bridge infrastructure. The work will take place along the Capitol Corridor Route, in specific areas from San Jose to Auburn: Coast Subdivision MP 31.0 – 47.7, Niles Subdivision MP 4.2 – 34.9, Martinez Subdivision MP 2.2 – 106.4, and Roseville Subdivision MP 106.4 – 125.0. (CEQA – SE, 04/30/14.) Original programming resolution: ICR1B-A-0708-01.) <u>(Concurrent programming amendment under Resolution ICR1B-P-1314-02; May 2014.)</u> <u>Outcome/Output:</u> Upgrading elements of the track, signal and bridge infrastructure allows the useful life to be extended, reduce downtime due to component failure, and increase operating efficiency and schedule reliability due to fewer failures.	75-2114 ICR/13-14 CONST \$1,305,000 0014000209 S	2013-14 304-6059 PTMISEA 30.20.090.000	\$1,305,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(8b) Allocation Amendment - Proposition 1B – Intercity Rail - State Administered Rail Projects			Resolution ICR1B-AA-1314-01, Amending Resolution ICR1B-A-0708-01	
1 \$4,750,000 \$3,445,000 Department of Transportation <u>MTC</u> 75-Solano	Bahia Benicia Crossover. On the Union Pacific right of way, roughly parallel to Route 680 corridor north of the Martinez bridge. Construct crossover between the two mainline tracks providing capacity and flexibility for trains to switch between both mainline tracks in both directions. (Programmed amount under Resolution ICR1B-A-0708-01 was rounded to \$4.8M.) (Total estimated project cost is \$7,500,000, including \$2,750,000 from other sources) <u>Outcome/Output:</u> This project will help provide reduced running times, improve reliability, and increase capacity. <u>Amending Resolution ICR1B-A-0708-01 to de-allocate \$1,305,000 ICR1B Bond Program CONST to reflect project closeout savings.</u>	75-2085 ICR/07-08 CONST \$4,750,000 \$3,445,000 0000002542 S	2007-08 304-6059 30.20.020.720 30.20.090.000	\$4,750,000 \$3,445,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9a) Proposition 1B – Locally Administered HRCSA Projects off the State Highway System			Resolution GS1B-A-1314-03	
1 \$9,000,000 Peninsula Corridor Joint Powers Board MTC 04-San Mateo	San Mateo Bridges Grade Separation Phase II. In San Mateo County in the City of San Mateo at Poplar, Santa Inez, Monte Diablo and Tilton Avenues between Mileposts 17.09 and 17.7. The second phase of work consists of the replacement of the bridge superstructures and any associated civil, track, signal and utility relocations as needed. (CEQA - CE – Section 21080.13 (b) (10) May 2009.) (Original Programming Resolution: GS1B-P-1213-01 – September 2012.) (Baseline Agreement Resolution: GS1B-P-1213-07 – January 2013.) (Contributions from other sources: \$20,588,000.) <u>Outcome/Output:</u> The replacement of these bridges will ensure that Cal train can continue to provide safe and reliable commuter rail service as well as accommodate future service level increases and planned High Speed Rail on the San Francisco Peninsula.	75-Rail HRCSA/13-14 CONST \$9,000,000 0014000205 S	2012-13 104-6063 HRCSA 20.30.010.400	\$9,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9b) Allocation Amendment – Proposition 1B – Locally Administered HRCSA Projects off the State Highway System			Resolution GS1B-AA-1314-07, Amending Resolution GS1B-A-1112-006	
1 \$7,865,000 \$7,200,000 City of Sacramento SACOG 03-Sacramento	6th Street Overcrossing Roadway. In Sacramento County, construct new two-lane roadway with bike lanes and sidewalks, connecting from existing H Street to the new Railyards Boulevard within the city of Sacramento. (Original programming resolution under Resolution GS1B-P-1011-01 - September 2010.) (Future Consideration of Funding - Resolution E-09-22; April 2009.) (Contributions from other sources: \$7,865,000.) <u>Outcome/Output:</u> This project will facilitate the increased velocity of freight trains with significant increase in freight capacity and reduction in truck trips; reduce vehicular travel time and associated vehicular emissions; improve freight service reliability; separate vehicular and pedestrian traffic from mainline; provide more efficient and safer connectivity in downtown area; provide direct cross-corridor connections for vehicles, pedestrians and bicycles; and support for Railyards development. <u>Amend Resolution GS1B-A-1112-006 to de-allocate \$665,000 of HRCSA CONST to reflect project savings.</u>	75-Rail HRCSA/11-12 CONST \$7,865,000 \$7,200,000 0012000291 S H014BA	2010-11 104-6063 HRCSA 20.30.010.400	\$7,865,000 \$7,200,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9c) Allocation Amendment – Proposition 1B – Locally Administered HRCSA Projects off the State Highway System		Resolution GS1B-AA-1314-08, Amending Resolution GS1B-AA-1112-006		
1 \$1,444,509 \$1,107,072 \$997,975	San Mateo Bridges Grade Separation. In San Mateo, first phase of the planned replacement of the existing Caltrain railroad bridge structures at Poplar, Santa Inez, Monte Diablo and Tilton Avenues. (CEQA – CE, 06/11/08.) (NEPA – CE, 05/27/09.) <u>Outcome/Output:</u> Rehabilitate the existing bridge foundations to meet current seismic safety standards and to maintain the Caltrain railroad in a state of good repair to ensure safe and reliable commuter rail service on the San Francisco Peninsula. <u>Amend Resolution GS1B-A-0910-005 to de-allocate an additional \$109,097 of HRCSA CONST to reflect project savings.</u>	75-Rail HRCSA/09-10 CONST \$1,444,509 \$1,107,072 \$997,975 0000020491 S H010BA	2008-09 104-6063 HRCSA 20.30.010.400	\$1,444,509 \$1,107,072 \$997,975
Peninsula Corridor Joint Powers Board MTC 04-San Mateo				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9d) Allocation Amendment – Proposition 1B – Locally Administered HRCSA Projects off the State Highway System		Resolution GS1B-AA-1314-09, Amending Resolution GS1B-A-1112-002		
1 \$3,738,367 \$232,677	Broadway Brazil Grade Crossing Improvements. Construct highway-rail grade crossing improvements to West Broadway in the city of Glendale at the Broadway-Brazil Street crossing of the Pacific Surfliner corridor and the Antelope Valley Lane. (CEQA – Exempt – 21080(b) (11) and 21080(b) (12).) (NEPA – Exempt – Section 23 CFR 77.117(d) (9).) (Contributions from other sources: \$2,092,633.) (Related HRCSA baseline amendment under Resolution GS1B-P-1112-09; February 2012) <u>Outcome/Output:</u> This project will reduce train/vehicle collisions, reduce property damage associated with collisions, potential injuries and loss of life and travel time delays. This project will also improve safety and reliability for 66 daily passenger trains (operated by Amtrak and Metrolink), 17 Union Pacific Railroad freight trains, and over 5,500 vehicles that use the crossing each day. <u>Amend Resolution GS1B-A-1011-002 to de-allocate \$3,505,690 of HRCSA CONST to reflect project savings.</u>	HRCSA/10-11 CONST \$3,738,367 \$232,677 0013000019 S H001BA	2010-11 104-6063 HRCSA 20.30.010.400	\$3,738,367 \$232,677
Southern California Regional Rail Authority SCRRA 07-Los Angeles				

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a. Locally Administered STIP Transit Projects		Resolution MFP-13-06		
1 \$47,030,000 Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles	Metro Light Rail Vehicles System Wide. Acquisition of 175 light rail vehicles to provide needed capacity expansion and improve service delivery of light rail system. <u>Outcome/Output:</u> Increase light rail fleet size to help meet growing demand, relieve traffic congestion and improve regional air quality. <u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>	07-4025 RIP/13-14 CONST \$47,030,000 0714000243 S R241TD	2012-13 101-0890 FTF 30.10.070.626	\$47,030,000
2 \$90,000 Mono County Local Transportation Commission <u>MCLTC</u> 09-Mono	Replacement Vehicles for Eastern Sierra Transit Authority. Purchase one Class B, conventional fuel, ADA accessible replacement vehicle. <u>Outcome/Output:</u> Lower maintenance and running costs, ensure safe and reliable transit service in Eastern Sierra region.	09-2566 RIP/13-14 CONST \$90,000 0914000047 S T298TD	2013-14 101-0046 PTA 30.10.070.626	\$90,000