

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 21, 2014

Reference No.: 2.5g.(9c)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Bruce Roberts  
Acting Chief  
Division of Rail

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT PROJECT**  
**RESOLUTION GS1B-AA-1314-08, AMENDING RESOLUTION GS1B-AA-1112-006**

## **RECOMMENDATION:**

The California Department of Transportation recommends that the California Transportation Commission (Commission) amend Resolution GS1B-AA-1112-006 to de-allocate an additional \$109,097 in Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) funds from the San Mateo Bridges Grade Separation Project reducing the overall allocation of \$1,107,072 to \$997,975 due to construction project cost savings at close out.

## **ISSUE:**

At its May 2012 meeting, the Commission approved Resolution GS1B-AA-1112-006 reducing the allocation for the San Mateo Bridges Grade Separation project. The project is now complete and there are additional construction cost savings. The Peninsula Corridor Joint Powers Board requests that the Commission reduce the allocated Proposition 1B HRCSA funds for the project from \$1,107,072 to \$997,975, an additional savings of \$109,097.

The proposed changes are reflected in strikethrough and bold underline on the attached revised vote list.

## **RESOLUTION GS1B-AA-1314-08:**

Be it Resolved, that the \$1,107,072 in Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) funds revised under Resolution GS1B-AA-1112-006 for the San Mateo Bridges Grade Separation project, is hereby amended by an additional \$109,097, reducing the overall HRCSA amount allocated for the project to \$997,975, in accordance with the attached revised vote box.

Attachment

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	District-County	Location	Project Description	Program/Year	Item #	Fund Type
				Prgm'd Amount		
				Project ID	Fund Type	
				Adv Phase	Program	
				EA	Code	Fund Type
<b>2.5g.(9c)</b>	<b>Allocation Amendment – Proposition 1B – Locally Administered HRCSA Projects off the State Highway System</b>			<b>Resolution GS1B-AA-1314-08, Amending Resolution GS1B-AA-1112-006</b>		
1	\$1,444,509	Peninsula	<b>San Mateo Bridges Grade Separation.</b> In San Mateo, first phase of the planned replacement of the existing Caltrain railroad bridge structures at Poplar, Santa Inez, Monte Diablo and Tilton Avenues.  (CEQA – CE, 06/11/08.) (NEPA – CE, 05/27/09.)  <u>Outcome/Output:</u> Rehabilitate the existing bridge foundations to meet current seismic safety standards and to maintain the Caltrain railroad in a state of good repair to ensure safe and reliable commuter rail service on the San Francisco Peninsula.  <u>Amend Resolution GS1B-A-0910-005 to de-allocate an additional \$109,097 of HRCSA CONST to reflect project savings.</u>	75-Rail	2008-09	\$1,444,509
	\$1,107,072	Corridor Joint		HRCSA/09-10	104-6063	\$1,107,072
	<b>\$997,975</b>	Powers Board		CONST	HRCSA	<b>\$997,975</b>
		MTC		\$1,444,509	20.30.010.400	
		04-San Mateo		\$1,107,072		
			<b>\$997,975</b>			
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