

Memorandum

TAB 59

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25, 2014

Reference No.: 2.7c.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Gary Cathey, Chief
Division of Aeronautics

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR LOCALLY-ADMINISTERED
AERONAUTICS PROJECTS AT PUBLIC USE AIRPORTS
RESOLUTION FDOA-2013-02, AMENDING RESOLUTION FDOA-2008-05**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) amend Resolution FDOA-2008-05 to de-allocate a combined total of \$163,000 in California Aid to Airports Program (CAAP) for Acquisition and Development (A&D) funds from three projects; New Jerusalem Airport Runway Asphalt Repair Project (SJ-3-08-02), New Jerusalem Airport Perimeter Fencing, Phase 1 (SJ-3-08-03), New Jerusalem Airport Perimeter Fencing, Phase 2 (SJ-3-08-04), all located in San Joaquin County, thereby reducing the CAAP A&D amount of \$414,000 to \$251,000, to reflect project cost savings.

BACKGROUND:

At its June 2009 meeting, the Commission approved Resolution FDOA-2008-05 for three New Jerusalem Airport projects in San Joaquin County to repair the runway and for airport runway fencing. The projects are complete, and there are cost savings of \$163,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote box.

RESOLUTION:

Be it Resolved, that the combined \$414,000 in California Aid to Airport Program (CAAP) for Acquisition and Development (A&D) originally allocated under Resolution FDOA-2008-05 for the three New Jerusalem Airport projects; New Jerusalem Airport Runway Asphalt Repair Project (SJ-3-08-02), New Jerusalem Airport Perimeter Fencing, Phase 1 (SJ-3-08-03), New Jerusalem Airport Perimeter Fencing, Phase 2 (SJ-3-08-04) in San Joaquin County, is hereby amended by \$163,000, reducing the original CAAP A&D amount to \$251,000, in accordance with the attached revised vote box.

Attachment

2.7 Aeronautic Financial Matters

Project # Allocation Amount Recipient County	Location Project Description	Program/Year Budget Year Fund Code Program Code	Amount by Fund Type
2.7c.(1) Financial Allocation Amendment: Aeronautics Program		Resolution FDOA-2013-02 Amending Resolution FDOA-2008-05	
1 \$90,000 \$86,000	New Jerusalem Airport Runway asphalt repairs. SJ-3-08-2	Aero / 2008 2008-09 680-0044 602-0041	\$90,000 \$86,000
City of Tracy San Joaquin	<u>Amend Resolution FDOA-2008-05 to de-allocate \$4,000 to reflect project savings at close out.</u>	10.10.020.200	
2 \$162,000 \$87,000	New Jerusalem Airport Perimeter fencing, Phase 1. SJ-3-08-3	Aero / 2008 2008-09 680-0044 602-0041	\$162,000 \$87,000
City of Tracy San Joaquin	<u>Amend Resolution FDOA-2008-05 to de-allocate \$75,000 to reflect project savings at close out.</u>	10.10.020.200	
3 \$162,000 \$78,000	New Jerusalem Airport Perimeter fencing, Phase 2. SJ-3-08-4	Aero / 2008 2008-09 680-0044 602-0041	\$162,000 \$78,000
City of Tracy San Joaquin	<u>Amend Resolution FDOA-2008-05 to de-allocate \$84,000 to reflect project savings at close out.</u>	10.10.020.200	