

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25, 2014

Reference No.: 2.5c.(4c)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENTS) RESOLUTION FP-13-69**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$850,000 for the locally administered State Transportation Improvement Program (STIP) Nelson Road Storm Damage Repair (PPNO 2367) project in Santa Cruz County, off the State Highway System. This allocation represents funding for the 2014-15 Fiscal Year (FY) and shall be recorded against 2014-15 capacity.

ISSUE:

The attached vote list describes one locally administered STIP project off the State Highway System programmed in FY 2014-15, totaling \$850,000. The local agency is ready to proceed with this project and is requesting an allocation at this time; however, the allocation is contingent on the passage of the 2014 Budget Act.

FINANCIAL RESOLUTION:

Resolved, that \$850,000 be allocated from the Budget Act of 2014, Budget Act Item 2660-101-0042 for one locally administered STIP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4c) Locally Administered STIP Projects off the State Highway System (ADVANCEMENTS)			Resolution FP-13--69	
1 \$850,000 Santa Cruz County <u>SCCRTC</u> 05-Santa Cruz	Nelson Road Storm Damage Repair. Near Scotts Valley, on Nelson Road at Post Mile 2.0. Repair or bypass storm damage. (Future Consideration of Funding approved under Resolution E-14-13; May 2014.) (R/W savings of \$244,000 and CONST savings of \$95,000 to be returned to Santa Cruz County regional shares.) <u>Outcome/Output:</u> The Nelson Project scope of work consists of the construction of two mechanically stabilized embankment (MSE) retaining walls, drainage improvements, a new asphalt pavement permanent road, erosion control, removal of approximately 220 feet of the existing temporary bypass road where it crosses Ruins Creek, erosion control, restoration and riparian vegetation of the creek channel.	05-2367 RIP/14-15 R/W \$244,000 \$0 CONST \$945,000 \$850,000 0512000223	2014-15 101-0042 SHA 20.30.600.621	\$850,000
CONTINGENT ON THE PASSAGE OF THE 2014 BUDGET ACT.				