

# Memorandum

**TAB 77**

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25, 2014

Reference No.: 2.5c.(4d)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROGRAMMING,  
PLANNING, AND MONITORING PROJECTS OFF THE STATE HIGHWAY SYSTEM  
(ADVANCEMENTS)**  
**RESOLUTION FP-13-70**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission allocate \$4,480,000 for nine locally administered State Transportation Improvement Program (STIP) Programming, Planning, and Monitoring (PPM) projects off the State Highway System. These allocations represent PPM funding for the 2014-15 Fiscal Year (FY) and shall be recorded against 2014-15 capacity.

## **ISSUE:**

The attached vote list describes nine locally administered STIP PPM projects off the State Highway System programmed in FY 2014-15 totaling \$4,480,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time; however, the allocation is contingent on the passage of the 2014 Budget Act.

## **FINANCIAL RESOLUTION:**

Resolved, that \$4,480,000 be allocated from the Budget Act of 2014, Budget Act Item 2660-101-0042 for nine locally administered STIP PPM projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(4d) Local STIP Planning, Programming and Monitoring Projects (ADVANCEMENTS)</b>			<b>Resolution FP-13-70</b>	
1 \$34,000 El Dorado County Transportation Commission EDCTC 03-El Dorado	Planning, Programming and Monitoring	03-0L14 RIP/14-15 CONST \$34,000 0314000218	2014-15 101-0042 SHA 20.30.600.670	\$34,000
<b>CONTINGENT ON THE PASSAGE OF THE 2014 BUDGET ACT.</b>				
2 \$142,000 Placer County Transportation Planning Agency PCTPA 03-Placer	Planning, Programming and Monitoring	03-0L11 RIP/14-15 CONST \$142,000 0314000239	2014-15 101-0042 SHA 20.30.600.670	\$142,000
<b>CONTINGENT ON THE PASSAGE OF THE 2014 BUDGET ACT.</b>				
3 \$827,000 Sacramento Area Council of Governments SACOG 03-Various	Planning, Programming and Monitoring (SB 184 Notification effective July 1, 2014.)  (This allocation combines 4 projects programmed in the 2014 STIP: PPNO 0L30 (Sacramento) for \$609,000, PPNO 1L53 (Sutter) for \$56,000, PPNO 0L37 (Yolo) for \$119,000, PPNO 0L41 (Yuba) for \$43,000.)	03-Various RIP/14-15 CONST \$827,000 0314000254	2014-15 101-0042 SHA 20.30.600.670	\$827,000
<b>CONTINGENT ON THE PASSAGE OF THE 2014 BUDGET ACT.</b>				
4 \$45,000 San Benito Council of Governments San Benito COG 05-San Benito	Planning, Programming and Monitoring	05-2043 RIP/14-15 CONST \$45,000 0514000119	2014-15 101-0042 SHA 20.30.600.670	\$45,000
<b>CONTINGENT ON THE PASSAGE OF THE 2014 BUDGET ACT.</b>				
5 \$150,000 Santa Cruz County Regional Transportation Commission SCCRTC 05-Santa Cruz	Planning, Programming and Monitoring	05-0921 RIP/14-15 CONST \$150,000 0514000116	2014-15 101-0042 SHA 20.30.600.670	\$150,000
<b>CONTINGENT ON THE PASSAGE OF THE 2014 BUDGET ACT.</b>				
6 \$225,000 San Luis Obispo Council of Governments SLOCOG 05-San Luis Obispo	Planning, Programming and Monitoring (SB 184 Notification effective July 1, 2014.)	05-0942 RIP/14-15 CONST \$225,000 0514000112	2014-15 101-0042 SHA 20.30.600.670	\$225,000
<b>CONTINGENT ON THE PASSAGE OF THE 2014 BUDGET ACT.</b>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(4d) Local STIP Planning, Programming and Monitoring Projects (ADVANCEMENTS)</b>			<b>Resolution FP-13-70</b>	
7 \$412,000 Ventura County Transportation Commission <u>VCTC</u> 07-Ventura	Planning, Programming and Monitoring	07-9002 RIP/14-15 CONST \$412,000 0714000288	2014-15 101-0042 20.30.600.670	\$412,000
<b>CONTINGENT ON THE PASSAGE OF THE 2014 BUDGET ACT.</b>				
8 \$1,200,000 San Bernardino Associated Governments <u>SANBAG</u> 08-San Bernardino	Planning, Programming and Monitoring	08-9811 RIP/14-15 CONST \$1,200,000 0814000024	2014-15 101-0042 20.30.600.670	\$1,200,000
<b>CONTINGENT ON THE PASSAGE OF THE 2014 BUDGET ACT.</b>				
9 \$1,445,000 Orange County Transportation Authority <u>OCTA</u> 12-Orange	Planning, Programming and Monitoring	12-2132 RIP/14-15 CONST \$1,445,000 1214000107	2014-15 101-0042 SHA 20.30.600.670	\$1,445,000
<b>CONTINGENT ON THE PASSAGE OF THE 2014 BUDGET ACT.</b>				