

# Memorandum

## Tab 22

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 20, 2014

Reference No.: 3.3  
Information

From: ANDRE BOUTROS  
Executive Director

Subject: **2014 REPORT OF STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)  
BALANCES, COUNTY AND INTERREGIONAL SHARES**

### **ISSUE:**

The Commission is required to maintain a long-term balance of shares, shortfalls, and surpluses for the regional and interregional improvement programs, and to make the balance through the preceding fiscal year available for review by all regional agencies at the time of each fund estimate, and by no later than August 15 of each year.

Commission staff transmitted this year's report to all regions and to Caltrans on August 1, 2014. The report includes both county and interregional share balances, with listings of projects programmed from those balances. The report's transmittal letter, explanation of share balance summaries, and summary table of balances are attached, and the report is available on the Commission's website ([www.catc.ca.gov](http://www.catc.ca.gov)) and from the Commission office (916) 654-4245.

### **BACKGROUND:**

Section 188.10 of the Streets and Highways Code requires that the Commission maintain a long-term balance of shares, shortfalls, and surpluses for the regional and interregional programs. This statute also requires the Commission to make the balance through the preceding fiscal year available for review at the time of each fund estimate and by not later than August 15 of each year. The balances are to include shares from the prior fund estimate, amounts programmed in the STIP, surpluses or shortfalls due to reservations or advancement, and adjustments as provided for in statute.

Attachment



**California  
Transportation  
Commission**

**2014  
REPORT OF STIP BALANCES  
COUNTY AND  
INTERREGIONAL SHARES**



**August 1, 2014**



August 1, 2014

To: Regional Agencies  
Caltrans

**2014 Report of STIP Balances**  
**County and Interregional Shares**

This is the California Transportation Commission's seventeenth annual report of State Transportation Improvement Program (STIP) county share and interregional share balances. Section 188.11 of the Streets and Highways Code mandates that the Commission maintain a record of balances and that it make the balances through the end of each fiscal year available for review by regional agencies not later than August 15 each year.

This year's report of share balances includes allocations approved through the Commission's June 25, 2014 meeting. The balances in this report are based on capacity identified through 2018-19 in the 2014 STIP fund estimate, adopted in August 2013 and corrected in October 2013. The balances also include all current cash commitments made for AB 3090 reimbursements.

Since the 2006 STIP, the Commission has broken the programming of STIP projects into three distinct categories, (1) highway projects, (2) rail and transit projects; and (3) enhancement projects funded from federal Transportation Enhancement (TE) funds. However, due to the elimination of the TE Program in MAP 21, the Commission now classifies those projects as bicycle and pedestrian projects. Many bicycle and pedestrian projects in the STIP are former TE projects that can be delivered with State Highway Account (SHA) or other federal fund types.

Similarly, rail and transit projects were allocated primarily with Public Transportation Account (PTA) funding. However, PTA funds for the STIP are severely limited and will remain so in the future. Therefore, to remain in the STIP, rail and transit projects now need to be eligible for SHA or federal funds. Under law, county shares are based on the total of STIP funding estimated from all sources – there are not separate shares for each source.

This report includes STIP project listings for the primary purpose of documenting the use and availability of county and interregional shares. Although these listings may provide a useful summary of STIP projects, the project descriptions here are very brief and should not be regarded as complete and authoritative. Caltrans maintains a database with more complete project descriptions, and final authority rests with specific Commission actions and their supporting documentation.

Please direct any comments or questions regarding this report to the Commission's Deputy Director, Laurel Janssen, at 916-651-6143, e-mail [Laurel.Janssen@dot.ca.gov](mailto:Laurel.Janssen@dot.ca.gov).

Sincerely,



ANDRE BOUTROS  
Executive Director



## **EXPLANATION OF SHARE BALANCE SUMMARIES AND INDIVIDUAL SHARE BALANCE SHEETS**

The information in this report is provided in three statewide tables, followed by individual balance sheets for each county and for the interregional share. The statewide summary sheets include:

- Summary of STIP Share Balances. This summary table displays the total share amount, the amount programmed, and unprogrammed balance or balance advanced for each county and the interregional share, drawn from the individual share balance sheets.
- Summary of STIP Share Programmed Amounts. This summary table displays the total amounts programmed through June 2014 for each county. The amounts are drawn from the project listings on the individual share balance sheets.
- Summary of STIP Share Total Amounts. This summary table, with reconciliation to the 2013 Report of Share Balances, includes amounts drawn from the top of the individual share balance sheets.

The individual balance sheets are presented in alphabetical order by county (including the separate share for the Tahoe region), followed by the interregional share. Each sheet includes the following:

- Total County Share, June 30, 2013 (from 2013 Report). This amount, carried forward from the 2013 Report of STIP Balances, is the share balance as of June 30, 2013.
- Adjustment for 2011-12 and 2012-13 lapses. This adjustment credits back to county and interregional shares the amount of projects lapsed in 2011-12 and 2012-13.
- Less 2012-13 Allocations and Closed Projects. This is the sum of the 2012-13 allocations that were listed in the 2013 Report of STIP Balances, including Caltrans project support components that were closed without allocation. These allocations and closed project components are dropped from this year's project listing.
- Less Projects Lapsed, July 1, 2013-June 30, 2014. This amount lapsed because projects were not allocated before the end of the fiscal year or by the time of any extension granted. This amount will be added back in the 2016 STIP fund estimate for the share period that begins 2016-17.
- 2014 STIP Fund Estimate Formula Distribution. This is new capacity identified in the 2014 STIP Fund Estimate, distributed by formula.
- Total County Share, June 30, 2014. This is the total share available before deducting currently programmed projects, including projects voted since July 1, 2013.
- Project Listing. This is a listing by project of the amounts currently programmed from the county share, including project allocations made during the 2013-14 fiscal year. The Voted column indicates the month a project was allocated funding or if the project is otherwise closed. The Delivered (Del) column indicates the month a project was delivered, but not allocated. The Extension (Ext) column indicates the month to which a project has received an extension of the deadline for allocation. This column is also used to indicate State-Only-Funds (SOF) and to indicate receipt of SB 184 requests (SB 184 allows for reimbursement of expenditures incurred prior to allocation). The project listing is in three parts, with subtotals for each part and a total for all:
  - Highway Projects. All project programming not eligible for Public Transportation Account (PTA) funding. These projects will be funded from the State Highway Account (SHA) or Federal Funds.
  - Rail and Transit Projects. Rail and transit projects eligible for Public Transportation Account (PTA) funding. With limited availability of PTA funds, these projects should also now be eligible for SHA or federal funds.
  - Bicycle and Pedestrian Projects. With the elimination of the TE program in MAP-21, the new federal transportation act, these projects must be eligible for other federal funds or SHA funds to remain programmed in the STIP.
- Balance of STIP County or Interregional Share. For each county and the interregional share, this is the current unprogrammed share balance or the share balance advanced or overdrawn.



# SUMMARY OF STIP SHARE BALANCES

## Through June 30, 2014

(\$1,000's)

County	STIP County and Interregional Share Balances			
	Total Share Amount	Amount Programmed	Unprogrammed Balance	Balance Advanced
Alameda	93,619	93,619	0	0
Alpine	3,223	3,223	0	0
Amador	6,035	5,862	173	0
Butte	22,263	20,033	2,230	0
Calaveras	6,980	6,980	0	0
Colusa	6,130	6,132	0	2
Contra Costa	102,295	113,487	0	11,192
Del Norte	10,606	19,998	0	9,392
El Dorado CTC	1,566	6,806	0	5,240
Fresno	83,456	65,514	17,942	0
Glenn	12,052	10,229	1,823	0
Humboldt	37,422	39,868	0	2,446
Imperial	52,046	64,691	0	12,645
Inyo	52,424	70,905	0	18,481
Kern	90,077	96,314	0	6,237
Kings	11,505	26,454	0	14,949
Lake	20,747	20,742	5	0
Lassen	27,025	23,720	3,305	0
Los Angeles	741,795	741,348	447	0
Madera	4,822	14,715	0	9,893
Marin	(24,967)	9,313	0	34,280
Mariposa	9,087	7,409	1,678	0
Mendocino	17,493	15,107	2,386	0
Merced	24,568	5,447	19,121	0
Modoc	13,248	13,614	0	366
Mono	39,334	37,409	1,925	0
Monterey	81,358	81,508	0	150
Napa	17,135	16,153	982	0
Nevada	7,497	10,241	0	2,744
Orange	278,352	275,918	2,434	0
Placer TPA	(34,267)	3,945	0	38,212
Plumas	19,121	19,040	81	0
Riverside	126,506	123,406	3,100	0
Sacramento	70,981	71,795	0	814
San Benito	5,060	9,894	0	4,834
San Bernardino	203,655	203,655	0	0
San Diego	214,612	218,426	0	3,814
San Francisco	24,859	25,814	0	955
San Joaquin	41,708	41,708	0	0
San Luis Obispo	44,639	37,976	6,663	0
San Mateo	96,445	96,580	0	135
Santa Barbara	125,713	125,491	222	0
Santa Clara	48,318	48,318	0	0
Santa Cruz	30,281	27,942	2,339	0
Shasta	18,532	17,089	1,443	0
Sierra	3,036	2,076	960	0
Siskiyou	19,436	20,348	0	912
Solano	67,591	67,620	0	29
Sonoma	8,732	18,279	0	9,547
Stanislaus	45,622	44,603	1,019	0
Sutter	4,309	4,309	0	0
Tahoe RPA	8,263	12,600	0	4,337
Tehama	18,629	19,294	0	665
Trinity	15,323	16,617	0	1,294
Tulare	65,422	61,762	3,660	0
Tuolumne	13,701	13,365	336	0
Ventura	56,007	37,515	18,492	0
Yolo	25,089	21,483	3,606	0
Yuba	13,874	13,874	0	0
Statewide Regional	3,250,390	3,347,583	96,372	193,565
Interregional	1,352,289	1,359,457	0	7,168
<b>TOTAL</b>	<b>4,602,679</b>	<b>4,707,040</b>	<b>96,372</b>	<b>200,733</b>

# SUMMARY OF STIP SHARE PROGRAMMED AMOUNTS

## Through June 30, 2014

(\$1,000's)

County	Breakdown of STIP Share Programming			
	Total	Highway and Road Projects	Rail/Transit Projects	Bike/Ped Projects
Alameda	93,619	78,635	11,921	3,063
Alpine	3,223	3,223	0	0
Amador	5,862	5,862	0	0
Butte	20,033	16,543	2,000	1,490
Calaveras	6,980	6,980	0	0
Colusa	6,132	5,866	0	266
Contra Costa	113,487	85,613	23,400	4,474
Del Norte	19,998	19,998	0	0
El Dorado CTC	6,806	5,961	0	845
Fresno	65,514	63,617	0	1,897
Glenn	10,229	10,055	0	174
Humboldt	39,868	34,970	0	4,898
Imperial	64,691	64,412	0	279
Inyo	70,905	66,964	0	3,941
Kern	96,314	92,220	0	4,094
Kings	26,454	26,035	0	419
Lake	20,742	20,742	0	0
Lassen	23,720	22,700	740	280
Los Angeles	741,348	449,991	286,261	5,096
Madera	14,715	14,715	0	0
Marin	9,313	7,638	0	1,675
Mariposa	7,409	7,409	0	0
Mendocino	15,107	9,971	88	5,048
Merced	5,447	5,447	0	0
Modoc	13,614	12,392	0	1,222
Mono	37,409	36,919	490	0
Monterey	81,508	51,055	21,156	9,297
Napa	16,153	15,277	0	876
Nevada	10,241	10,241	0	0
Orange	275,918	262,156	13,762	0
Placer TPA	3,945	945	3,000	0
Plumas	19,040	19,040	0	0
Riverside	123,406	121,406	0	2,000
Sacramento	71,795	42,232	18,500	11,063
San Benito	9,894	9,894	0	0
San Bernardino	203,655	203,655	0	0
San Diego	218,426	199,989	0	18,437
San Francisco	25,814	9,608	12,498	3,708
San Joaquin	41,708	29,608	12,100	0
San Luis Obispo	37,976	35,405	0	2,571
San Mateo	96,580	92,991	0	3,589
Santa Barbara	125,491	123,689	0	1,802
Santa Clara	48,318	9,164	27,672	11,482
Santa Cruz	27,942	18,468	345	9,129
Shasta	17,089	16,414	0	675
Sierra	2,076	1,476	0	600
Siskiyou	20,348	20,348	0	0
Solano	67,620	61,981	4,400	1,239
Sonoma	18,279	12,209	0	6,070
Stanislaus	44,603	43,763	0	840
Sutter	4,309	4,309	0	0
Tahoe RPA	12,600	12,600	0	0
Tehama	19,294	14,699	0	4,595
Trinity	16,617	14,623	0	1,994
Tulare	61,762	60,043	0	1,719
Tuolumne	13,365	12,454	0	911
Ventura	37,515	37,515	0	0
Yolo	21,483	17,111	0	4,372
Yuba	13,874	11,609	0	2,265
Statewide Regional	3,347,583	2,770,855	438,333	138,395
Interregional	1,359,457	1,140,967	191,970	26,520
<b>TOTAL</b>	<b>4,707,040</b>	<b>3,911,822</b>	<b>630,303</b>	<b>164,915</b>

**SUMMARY OF STIP SHARE TOTAL AMOUNTS, JUNE 30, 2014**  
**With Reconciliation to 2013 Report of Share Balances**  
(\$1,000's)

Calculation and Reconciliation of STIP County and Interregional Shares						
County	Total Share June 30, 2013	Adjustment for 2011-12 and 2012-13 lapses	Less 2012-13 Allocations	Less Lapses 2013-14	2014 STIP Fund Estimate Formula Dist.	Total Share June 30, 2014
Alameda	62,512	0	(678)	0	31,785	93,619
Alpine	2,334	0	(56)	0	945	3,223
Amador	4,402	0	(512)	0	2,145	6,035
Butte	16,711	0	(780)	(10)	6,342	22,263
Calaveras	5,358	0	(934)	0	2,556	6,980
Colusa	7,399	130	(3,097)	0	1,698	6,130
Contra Costa	102,636	0	(20,901)	(1,192)	21,752	102,295
Del Norte	9,055	0	(34)	0	1,585	10,606
El Dorado CTC	(2,552)	0	(330)	0	4,448	1,566
Fresno	67,004	1,430	(8,917)	0	23,939	83,456
Glenn	10,362	1	(89)	0	1,778	12,052
Humboldt	33,839	40	(2,848)	0	6,391	37,422
Imperial	41,652	0	(300)	(593)	11,287	52,046
Inyo	44,748	338	(1,446)	0	8,784	52,424
Kern	63,937	573	(6,406)	(296)	32,269	90,077
Kings	6,845	0	(75)	0	4,735	11,505
Lake	26,159	232	(8,420)	0	2,776	20,747
Lassen	25,631	900	(2,580)	(990)	4,064	27,025
Los Angeles	606,898	3,358	(49,064)	(11,627)	192,230	741,795
Madera	735	0	(318)	0	4,405	4,822
Marin	(26,537)	245	(4,267)	(353)	5,945	(24,967)
Mariposa	7,485	0	(60)	0	1,662	9,087
Mendocino	22,890	0	(11,365)	0	5,968	17,493
Merced	18,115	0	(1,406)	0	7,859	24,568
Modoc	11,520	232	(582)	(90)	2,168	13,248
Mono	36,487	165	(3,844)	0	6,526	39,334
Monterey	63,355	10,256	(3,567)	0	11,314	81,358
Napa	13,719	230	(513)	(215)	3,914	17,135
Nevada	18,788	0	(14,656)	0	3,365	7,497
Orange	237,905	8,000	(26,816)	0	59,263	278,352
Placer TPA	(42,195)	0	(142)	0	8,070	(34,267)
Plumas	16,900	0	(202)	0	2,423	19,121
Riverside	129,432	1,916	(55,642)	(1,600)	52,400	126,506
Sacramento	60,876	500	(20,504)	0	30,109	70,981
San Benito	3,066	0	(90)	0	2,084	5,060
San Bernardino	193,301	115	(50,007)	0	60,246	203,655
San Diego	149,341	0	(2,078)	0	67,349	214,612
San Francisco	95,759	0	(86,077)	(955)	16,132	24,859
San Joaquin	35,540	338	(4,990)	(5,499)	16,319	41,708
San Luis Obispo	34,681	642	(1,901)	(800)	12,017	44,639
San Mateo	82,506	1,000	(2,483)	(995)	16,417	96,445
Santa Barbara	111,621	1,430	(870)	0	13,532	125,713
Santa Clara	61,172	660	(51,274)	0	37,760	48,318
Santa Cruz	33,382	0	(9,605)	0	6,504	30,281
Shasta	12,248	0	(676)	0	6,960	18,532
Sierra	1,983	121	(28)	(191)	1,151	3,036
Siskiyou	15,970	307	(1,613)	0	4,772	19,436
Solano	61,257	0	(3,518)	0	9,852	67,591
Sonoma	(2,359)	1,204	(1,528)	(698)	12,113	8,732
Stanislaus	30,051	0	3,499	0	12,072	45,622
Sutter	2,699	0	(681)	(491)	2,782	4,309
Tahoe RPA	6,786	0	0	0	1,477	8,263
Tehama	16,116	479	(298)	(1,206)	3,538	18,629
Trinity	15,928	60	(1,888)	(1,285)	2,508	15,323
Tulare	64,512	250	(14,251)	0	14,911	65,422
Tuolumne	10,988	0	(60)	0	2,773	13,701
Ventura	36,843	1,500	(2,470)	0	20,134	56,007
Yolo	18,478	915	(119)	0	5,815	25,089
Yuba	11,687	100	(43)	0	2,130	13,874
Statewide Regional	2,807,961	37,667	(484,400)	(29,086)	918,248	3,250,390
Interregional	1,144,252	16,287	(95,660)	(18,673)	306,083	1,352,289
<b>TOTAL</b>	<b>3,952,213</b>	<b>53,954</b>	<b>(580,060)</b>	<b>(47,759)</b>	<b>1,224,331</b>	<b>4,602,679</b>

# 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	62,512
Adjustment for 2011-12 and 2012-13 lapses	0
Less 2012-13 Allocations and closed projects	(678)
Less Projects Lapsed, July 1, 2013-June 30, 2014	0
2014 STIP Fund Estimate Formula Distribution	31,785
Total County Share, June 30, 2014	93,619

## Alameda

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway Projects:</b>																					
ACTC		2179	Planning, programming, and monitoring	SB 184		Aug-13	750	750	0	0	0	0	0	0	0	750	0	0	0	0	0
GGBHTD	loc	2014U	Golden Gate Bridge Median Barrier (ALA)(ext 5-12)	Dec-13	SB 184	Dec-13	12,000	12,000	0	0	0	0	0	0	0	12,000	0	0	0	0	0
Caltrans	24	57J	Caldecott Tunnel landscaping (12S-028)			Mar-14	2,000	2,000	0	0	0	0	0	0	0	500	0	400	0	1,100	0
Caltrans	84	81H	Expressway Widening (Seg 2, Ruby Hill-Concannon)				47,030	0	47,030	0	0	0	0	0	0	42,130	0	0	0	4,900	0
Caltrans	84	81J	East-West Connector in Fremont				12,000	0	0	0	0	0	12,000	0	12,000	0	0	0	0	0	0
Caltrans	680	521K	Freeway Performance Initiative, Ph 2 (ALA)				2,000	0	0	0	2,000	0	0	0	0	0	0	0	0	2,000	0
ACTC		2179	Planning, programming, and monitoring				2,201	0	0	0	886	750	565	0	2,201	0	0	0	0	0	0
MTC		2100	Planning, programming, and monitoring	SB 184			122	0	122	0	0	0	0	0	122	0	0	0	0	0	0
MTC		2100	Planning, programming, and monitoring				532	0	0	126	131	135	140	0	532	0	0	0	0	0	0
<b>Subtotal, Highway Projects</b>							78,635	14,750	47,152	126	3,017	885	12,705	0	70,235	0	400	0	8,000	0	
<b>Rail and Transit Projects:</b>																					
AC Transit	bus	2009Z	East Bay Bus Rapid Transit				7,995	0	0	7,995	0	0	0	0	7,995	0	0	0	0	0	0
BART	rail	2103B	Dwntwn Berkeley BART Plaza/Transit Area Improv.				3,726	0	0	0	3,726	0	0	0	3,726	0	0	0	0	0	0
BART	rail	2103C	Daly City BART Station Intermodal Improvements				200	0	0	0	200	0	0	0	200	0	0	0	0	0	0
<b>Subtotal, Rail &amp; Transit Projects</b>							11,921	0	0	7,995	3,926	0	0	0	11,921	0	0	0	0	0	
<b>Bicycle and Pedestrian Projects:</b>																					
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				3,063	0	0	0	3,063	0	0	0	3,063	0	0	0	0	0	0
<b>Subtotal, Bike &amp; Ped Projects</b>							3,063	0	0	0	3,063	0	0	0	3,063	0	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2013</b>							93,619														
<b>Balance of STIP County Share, Alameda</b>																					
Total County Share, June 30, 2014							93,619														
Total Now Programmed or Voted Since July 1, 2013							93,619														
Unprogrammed Share Balance							0														
Share Balance Advanced or Overdrawn							0														

## 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	2,334
Adjustment for 2011-12 and 2012-13 lapses	0
Less 2012-13 Allocations and closed projects	(56)
Less Projects Lapsed, July 1, 2013-June 30, 2014	0
2014 STIP Fund Estimate Formula Distribution	945
Total County Share, June 30, 2014	3,223

### Alpine

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Alpine LTC		A1950	Planning, programming, and monitoring			Dec-13	24	24	0	0	0	0	0	0	0	24	0	0	0	0
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Expressway - Phase 1 (in Cal Co)				1,400	0	0	0	0	1,400	0	0	1,400	0	0	0	0	
Alpine County	loc	3043	Diamond Valley Rd overlay - Phase 1				1,340	0	0	150	65	1,125	0	0	1,125	150	65	0	0	
Alpine County	loc	3044	Diamond Valley Rd overlay - Phase 2				80	0	0	0	0	0	80	0	0	0	80	0	0	
Alpine County	loc	6626	Hot Springs Creek bridge, replace (HBP match)				265	0	0	265	0	0	0	0	265	0	0	0	0	
Alpine LTC		A1950	Planning, programming, and monitoring				114	0	23	14	30	24	23	0	114	0	0	0	0	
<b>Subtotal, Highway Projects</b>							3,223	24	23	429	95	2,549	103	0	2,928	150	145	0	0	
<b>Total Programmed or Voted since July 1, 2013</b>							3,223													
<b>Balance of STIP County Share, Alpine</b>																				
Total County Share, June 30, 2014							3,223													
Total Now Programmed or Voted Since July 1, 2013							3,223													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							0													

## 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	4,402
Adjustment for 2011-12 and 2012-13 lapses	0
Less 2012-13 Allocations and closed projects	(512)
Less Projects Lapsed, July 1, 2013-June 30, 2014	0
2014 STIP Fund Estimate Formula Distribution	2,145
Total County Share, June 30, 2014	6,035

### Amador

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway Projects:</b>																					
Amador CTC		B1950	Planning, programming, and monitoring			Oct-13	47	47	0	0	0	0	0	0	0	47	0	0	0	0	
Amador CTC	loc	2454	Rt 88 Pine Grove improv, ps&e+R/W				5,561	0	0	1,610	0	3,951	0	3,951	0	0	1,610	0	0	0	
Amador CTC		B1950	Planning, programming, and monitoring				254	0	46	32	59	59	58	0	254	0	0	0	0	0	
			<b>Subtotal, Highway Projects</b>				5,862	47	46	1,642	59	4,010	58	3,951	301	0	1,610	0	0	0	
			<b>Total Programmed or Voted since July 1, 2013</b>				5,862														
<b>Balance of STIP County Share, Amador</b>																					
			Total County Share, June 30, 2014				6,035														
			Total Now Programmed or Voted Since July 1, 2013				5,862														
			Unprogrammed Share Balance				173														
			Share Balance Advanced or Overdrawn				0														

# 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	16,711
Adjustment for 2011-12 and 2012-13 lapses	0
Less 2012-13 Allocations and closed projects	(780)
Less Projects Lapsed, July 1, 2013-June 30, 2014	(10)
2014 STIP Fund Estimate Formula Distribution	6,342
Total County Share, June 30, 2014	22,263

## Butte

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	RW Sup	Con Sup
<b>Highway Projects:</b>																			
Caltrans	70	9801	Passing Lanes, Palermo-Ophir, Seg 1 (RIP)				11,200	0	0	0	0	11,200	0	0	10,000	0	0	0	1,200
BCAG	loc	9801	Rt 70 Passing Lanes, Palermo-Ophir, Seg 1 (RIP)				1,900	0	0	1,900	0	0	0	900	0	0	1,000	0	0
BCAG	loc	9801A	Rt 70 Passing Lanes, Cox-Palermo, Seg 2 (RIP)				1,500	0	0	0	0	1,500	0	1,000	0	0	500	0	0
Butte County	loc	2430	Midway Bridges across Butte Creek, replace (HBP)				1,499	0	0	0	1,499	0	0	0	1,499	0	0	0	0
BCAG		0L16	Planning, programming, and monitoring				444	0	148	94	202	0	0	0	444	0	0	0	0
							<b>Subtotal, Highway Projects</b>	0	148	1,994	1,701	12,700	0	1,900	11,943	0	1,500	0	1,200
<b>Rail and Transit Project Proposals:</b>																			
BCAG	bus	1015	Butte Regional Transit Ops and Mtce Facility				2,000	0	2,000	0	0	0	0	0	2,000	0	0	0	0
							<b>Subtotal, Rail &amp; Transit Projects</b>	0	2,000	0	0	0	0	0	2,000	0	0	0	0
<b>Bicycle and Pedestrian Projects:</b>																			
Butte County	loc	3124H	Neal Rd Bike Lanes, near Paradise (ext 6-13)	Aug-14			50	50	0	0	0	0	0	0	0	0	50	0	0
Butte County	loc	3124H	Neal Rd Bike Lanes, near Paradise				1,440	0	0	1,440	0	0	0	0	1,440	0	0	0	0
							<b>Subtotal, Bike &amp; Ped Projects</b>	50	0	1,440	0	0	0	0	1,440	0	50	0	0
<b>Total Programmed or Voted since July 1, 2013</b>							20,033												
<b>Balance of STIP County Share, Butte</b>																			
Total County Share, June 30, 2014							22,263												
Total Now Programmed or Voted Since July 1, 2013							20,033												
Unprogrammed Share Balance							2,230												
Share Balance Advanced or Overdrawn							0												

## 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	5,358
Adjustment for 2011-12 and 2012-13 lapses	0
Less 2012-13 Allocations and closed projects	(934)
Less Projects Lapsed, July 1, 2013-June 30, 2014	0
2014 STIP Fund Estimate Formula Distribution	2,556
Total County Share, June 30, 2014	6,980

### Calaveras

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	RW Sup	Con Sup	
<b>Highway Projects:</b>																				
Calaveras COG		C1950	Planning, programming, and monitoring			Aug-13	54	54	0	0	0	0	0	0	0	54	0	0	0	0
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Expressway				6,625	0	0	1,390	1,310	3,925	0	1,310	3,925	0	1,390	0	0	
Calaveras COG		C1950	Planning, programming, and monitoring				301	0	54	38	70	70	69	0	301	0	0	0	0	
			<b>Subtotal, Highway Projects</b>				6,980	54	54	1,428	1,380	3,995	69	1,310	4,280	0	1,390	0	0	
			<b>Total Programmed or Voted since July 1, 2013</b>				6,980													
<b>Balance of STIP County Share, Calaveras</b>																				
							Total County Share, June 30, 2014	6,980												
							Total Now Programmed or Voted Since July 1, 2013	6,980												
							Unprogrammed Share Balance	0												
							Share Balance Advanced or Overdrawn	0												

## 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	7,399
Adjustment for 2011-12 and 2012-13 lapses	130
Less 2012-13 Allocations and closed projects	(3,097)
Less Projects Lapsed, July 1, 2013-June 30, 2014	0
2014 STIP Fund Estimate Formula Distribution	1,698
Total County Share, June 30, 2014	6,130

### Colusa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E
<b>Highway Projects:</b>																	
Colusa	loc	3185	Westcott Rd, Louis Lane to City Limit, rehab			Jun-14	140	140	0	0	0	0	0	0	0	0	0
Colusa CTC		0L20	Planning, programming, and monitoring			Jun-14	40	40	0	0	0	0	0	0	0	40	0
Williams	loc	1105	Rt 20 Access, Margurite Extension, close gap				3,500	0	3,500	0	0	0	0	0	0	3,500	0
Colusa	loc	2852	Citywide, various locations, rehab and ped safety				785	0	0	85	700	0	0	0	0	700	15
Colusa County	loc	2853	Norman Rd, Willow Creek-Argo St, rehab				1,267	0	0	1,267	0	0	0	0	0	1,267	0
Colusa CTC		0L20	Planning, programming, and monitoring				134	0	38	40	28	28	0	0	0	134	0
<b>Subtotal, Highway Projects</b>							5,866	180	3,538	1,392	728	28	0	0	5,641	15	210
<b>Bicycle and Pedestrian Projects:</b>																	
Colusa County	loc	3123C	Arbuckle Rail Depot Restoration (ext 6-14)	Feb-16			266	266	0	0	0	0	0	0	0	266	0
<b>Subtotal, Bike &amp; Ped Projects</b>							266	266	0	0	0	0	0	0	0	266	0
<b>Total Programmed or Voted since July 1, 2013</b>							6,132										
<b>Balance of STIP County Share, Colusa</b>																	
Total County Share, June 30, 2014							6,130										
Total Now Programmed or Voted Since July 1, 2013							6,132										
Unprogrammed Share Balance							0										
Share Balance Advanced or Overdrawn							2										

# 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	102,636
Adjustment for 2011-12 and 2012-13 lapses	0
Less 2012-13 Allocations and closed projects	(20,901)
Less Projects Lapsed, July 1, 2013-June 30, 2014	(1,192)
2014 STIP Fund Estimate Formula Distribution	21,752
Total County Share, June 30, 2014	102,295

## Contra Costa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E
<b>Highway Projects:</b>																	
CCTA		2011O	Planning, programming, and monitoring		SB 184		431										
MTC		2118	Planning, programming, and monitoring		SB 184		79										
Caltrans	680	521K	Freeway Performance Initiative, Ph 2 (CC)				2,000										
CCTA	loc	242J	Rt 80, San Pablo Dam Rd interchange phase 1				15,000										
CCTA	loc	242K	Rt 80, San Pablo Dam Rd interchange phase 2				9,200										
CCTA	loc	2025H	Rt 80/Central Ave IC Ph 2 (local rd realign.)				2,000										
CCTA	loc	298E	Rt 680/4 interchange, widen Rt 4 (phase 3)				36,610										
CCTA	loc	222E	Rt 680 SB HOV gap closure, N Main- Livorna Rd				15,557										
CCTA	loc	2025J	Kirker Pass Rd. NB Truck Climbing Lane				2,650										
CCTA		2011O	Planning, programming, and monitoring				1,740										
MTC		2118	Planning, programming, and monitoring				346										
<b>Subtotal, Highway Projects</b>							85,613										
<b>Rail and Transit Projects:</b>																	
BART	bus	2010B	Walnut Creek BART TOD intermodal project				5,300										
BART	rail	2010C	BART Station Modernization Program				13,000										
Hercules	rail	2025G	Hercules RR Station building				5,100										
<b>Subtotal, Rail &amp; Transit Projects</b>							23,400										
<b>Bicycle and Pedestrian Projects:</b>																	
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				2,090										
Concord	loc	2010D	Concord BART Station Bike/Ped Access Improv.				1,195										
Concord	loc	2025K	Detroit Av Bicycle/Pedestrian Improvements				1,189										
<b>Subtotal, Bike &amp; Ped Projects</b>							4,474										
<b>Total Programmed or Voted since July 1, 2013</b>							<b>113,487</b>										
<b>Balance of STIP County Share, Contra Costa</b>																	
Total County Share, June 30, 2014							102,295										
Total Now Programmed or Voted Since July 1, 2013							113,487										
Unprogrammed Share Balance							0										
Share Balance Advanced or Overdrawn							11,192										

## 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	9,055
Adjustment for 2011-12 and 2012-13 lapses	0
Less 2012-13 Allocations and closed projects	(34)
Less Projects Lapsed, July 1, 2013-June 30, 2014	0
2014 STIP Fund Estimate Formula Distribution	1,585
Total County Share, June 30, 2014	10,606

### Del Norte

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Caltrans	199	1047	Realignment and Widening at Patrick Creek Narrows (ext 6-13)	Aug-13		Aug-13	18,762	18,762	0	0	0	0	0	0	105	13,000	1,137	2,375	245	1,900
Del Norte LTC		1032	Planning, programming, and monitoring	SB 184		Oct-13	34	34	0	0	0	0	0	0	0	34	0	0	0	0
Del Norte Co	loc	1020R	Fred Haight Dr, Rt 1-1st St (Smith River), reconst				1,004	0	1,004	0	0	0	0	0	0	1,004	0	0	0	0
Del Norte LTC		1032	Planning, programming, and monitoring				198	0	34	34	44	44	42	0	198	0	0	0	0	
<b>Subtotal, Highway Projects</b>							19,998	18,796	1,038	34	44	44	42	105	14,236	1,137	2,375	245	1,900	
<b>Total Programmed or Voted since July 1, 2013</b>							19,998													
<b>Balance of STIP County Share, Del Norte</b>																				
Total County Share, June 30, 2014							10,606													
Total Now Programmed or Voted Since July 1, 2013							19,998													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							9,392													

## 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	(2,552)
Adjustment for 2011-12 and 2012-13 lapses	0
Less 2012-13 Allocations and closed projects	(330)
Less Projects Lapsed, July 1, 2013-June 30, 2014	0
2014 STIP Fund Estimate Formula Distribution	4,448
<b>Total County Share, June 30, 2014</b>	<b>1,566</b>

### El Dorado CTC

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E
<b>Highway Projects:</b>																	
EDCTC		0L14	Planning, programming, and monitoring			Jun-14	34	0	34	0	0	0	0	0	0	0	0
Placerville	loc	1217A	Rt 50 W Placerville interchanges, Ray Lawyer Dr IC, Ph2				5,542	0	0	0	5,542	0	0	0	5,542	0	0
EDCTC		0L14	Planning, programming, and monitoring				385	0	0	35	112	112	126	0	385	0	0
			<b>Subtotal, Highway Projects</b>				5,961	0	34	35	5,654	112	126	0	5,961	0	0
<b>Bicycle and Pedestrian Projects:</b>																	
Placerville	te	1215	El Dorado Trail, Clay St-Bedford Av, Class I bike (ext 6-12)	Oct-13		Oct-13	95	95	0	0	0	0	0	0	95	0	0
Placerville	te	3575	In Placerville, El Dorado Trail, Class I Bike Path			May-14	250	250	0	0	0	0	0	0	250	0	0
Caltrans	loc	3122	Rt 49 Bridge Ped and Bike Enhancements (SHOPP)				500	0	0	500	0	0	0	0	500	0	0
			<b>Subtotal, Bike &amp; Ped Projects</b>				845	345	0	500	0	0	0	0	845	0	0
			<b>Total Programmed or Voted since July 1, 2013</b>				6,806										
<b>Balance of STIP County Share, El Dorado CTC</b>																	
			Total County Share, June 30, 2014				1,566										
			Total Now Programmed or Voted Since July 1, 2013				6,806										
			Unprogrammed Share Balance				0										
			Share Balance Advanced or Overdrawn				5,240										

## 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	67,004
Adjustment for 2011-12 and 2012-13 lapses	1,430
Less 2012-13 Allocations and closed projects	(8,917)
Less Projects Lapsed, July 1, 2013-June 30, 2014	0
2014 STIP Fund Estimate Formula Distribution	23,939
Total County Share, June 30, 2014	83,456

### Fresno

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
COFCG		6L01	Planning, programming, and monitoring			Dec-13	322	322	0	0	0	0	0	0	0	322	0	0	0	0
Caltrans	180	6489	West Freeway, landscaping				4,572	550	0	4,022	0	0	0	0	0	3,560	166	374	10	462
Caltrans	180	91C	New fwy, Seg 3: Smith Av-Frankwood Av				57,757	8,357	0	0	49,400	0	0	0	750	43,200	0	4,078	3,529	6,200
COFCG		6L01	Planning, programming, and monitoring				966	0	322	322	322	0	0	0	966	0	0	0	0	0
			<b>Subtotal, Highway Projects</b>				63,617	9,229	322	4,344	49,722	0	0	750	48,048	166	4,452	3,539	6,662	0
<b>Bicycle and Pedestrian Projects:</b>																				
Clovis	te	B002S	Sunnyside/Sheperd Trail Head Rest Area			Aug-13	1,897	0	0	1,897	0	0	0	0	0	1,897	0	0	0	0
			<b>Subtotal, Bike &amp; Ped Projects</b>				1,897	0	0	1,897	0	0	0	0	1,897	0	0	0	0	0
			<b>Total Programmed or Voted since July 1, 2013</b>				65,514													
<b>Balance of STIP County Share, Fresno</b>																				
			Total County Share, June 30, 2014				83,456													
			Total Now Programmed or Voted Since July 1, 2013				65,514													
			Unprogrammed Share Balance				17,942													
			Share Balance Advanced or Overdrawn				0													

# 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	10,362
Adjustment for 2011-12 and 2012-13 lapses	1
Less 2012-13 Allocations and closed projects	(89)
Less Projects Lapsed, July 1, 2013-June 30, 2014	0
2014 STIP Fund Estimate Formula Distribution	1,778
Total County Share, June 30, 2014	12,052

## Glenn

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup
<b>Highway Projects:</b>																		
Glenn County	loc	1312	Co Rd V, Co Rd 29 south to Co Rd 39, rehab			May-14	1	1	0	0	0	0	0	0	0	0	0	
Glenn County	loc	1314	Co Rd V, Co Rd 39 south to SR 162, rehab			May-14	1	1	0	0	0	0	0	0	0	0	0	
Glenn County	loc	3L62	Co Rd 200, Rt 5-CR 206, rehab			Jun-14	1,082	1,082	0	0	0	0	0	0	1,082	0	0	
Glenn County	loc	3L66	Co Rd P, 2 locations, rehab			Jun-14	1,186	1,186	0	0	0	0	0	1,186	0	0	0	
Glenn County	loc	1312	Co Rd V, Co Rd 29 south to Co Rd 39, rehab			Jun-14	9	9	0	0	0	0	0	1	0	0	8	
Glenn County	loc	1314	Co Rd V, Co Rd 39 south to SR 162, rehab			Jun-14	9	9	0	0	0	0	0	1	0	0	8	
Glenn County	loc	1312	Co Rd V, Co Rd 29 south to Co Rd 39, rehab				1,286	0	1,286	0	0	0	0	0	1,286	0	0	
Glenn County	loc	1314	Co Rd V, Co Rd 39 south to SR 162, rehab				991	0	991	0	0	0	0	0	991	0	0	
Willows	loc	1315	Sacramento St, Sycamore St-Wood St, recons(ext 6-14)	Feb-15			661	661	0	0	0	0	0	0	661	0	0	
Willows	loc	1316	So. Butte St, Willow St-Wood St, reconstruct(ext 6-14)	Feb-15			276	276	0	0	0	0	0	0	276	0	0	
Willows	loc	1322	Sycamore Street, Lassen St-Tehama St, rehab				624	0	0	624	0	0	0	0	547	10	67	
Willows	loc	1323	Lassen Street, Sycamore-Wood St, reconstruct				503	0	0	0	0	503	0	0	436	0	67	
Glenn County	loc	1325	Co Rd 306, CR 200-CR 305, rehab				1,050	0	0	0	0	0	1,050	4	991	30	25	
Orland	loc	1326	Sixth Street, south City limit-north City limit, rehab				350	0	0	0	0	350	0	0	350	0	0	
Orland	loc	3781	Papst Ave, Rt 32-Bryant St, improve/reconstruct				646	0	646	0	0	0	0	0	592	0	54	
Orland	loc	3785	Tehama St, UPRR-Woodward Ave, reconstruct				750	0	0	0	750	0	0	0	750	0	0	
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct				630	0	0	0	0	630	0	0	630	0	0	
<b>Subtotal, Highway Projects</b>							10,055	3,225	2,923	624	750	1,483	1,050	6	9,778	40	231	0
<b>Bicycle and Pedestrian Projects:</b>																		
Caltrans	5	3782	Road 57 Interchange Beautification (ext 6-13)	Jun-14		May-14	43	43	0	0	0	0	0	0	43	0	0	
Caltrans	5	3783	Rt 32 Interchange Beautification (ext 6-13)	Jun-14		May-14	87	87	0	0	0	0	0	0	87	0	0	
Caltrans	5	3915	Rt 162 Interchange Beautification (ext 6-13)	Jun-14		May-14	44	44	0	0	0	0	0	0	44	0	0	
<b>Subtotal, Bike &amp; Ped Projects</b>							174	174	0	0	0	0	0	0	174	0	0	
<b>Total Programmed or Voted since July 1, 2013</b>							10,229											
<b>Balance of STIP County Share, Glenn</b>																		
Total County Share, June 30, 2014							12,052											
Total Now Programmed or Voted Since July 1, 2013							10,229											
Unprogrammed Share Balance							1,823											
Share Balance Advanced or Overdrawn							0											

# 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	33,839
Adjustment for 2011-12 and 2012-13 lapses	40
Less 2012-13 Allocations and closed projects	(2,848)
Less Projects Lapsed, July 1, 2013-June 30, 2014	0
2014 STIP Fund Estimate Formula Distribution	6,391
Total County Share, June 30, 2014	37,422

## Humboldt

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component						
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Humboldt Co	loc	2258	Walnut Dr/Fern St, traffic signal system			Aug-13	10	10	0	0	0	0	0	0	0	0	10	0	0	0
Humboldt COG		2002P	Planning, programming, and monitoring	SB 184		Aug-13	150	150	0	0	0	0	0	0	0	0	150	0	0	0
Humboldt Co	loc	2081	Union St/Sea Av, reconstruct/widen (10S-027)			Oct-13	2,881	2,881	0	0	0	0	0	0	0	0	2,881	0	0	0
Humboldt Co	loc	2097	Myrtle Av, Harris, Harrison, Lucas, sidewalks			Dec-13	581	581	0	0	0	0	0	0	0	0	581	0	0	0
Hoopa Valley Tribe	loc	2262	Rt 96, Downtown Hoopa enhancement			May-14	475	475	0	0	0	0	0	0	0	0	0	475	0	0
Humboldt Co	loc	2258	Walnut Dr/Fern St, traffic signal system			May-14	40	40	0	0	0	0	0	0	0	0	0	0	40	0
Arcata	loc	2071	Foster Av extension to Sunset Av			Jun-14	1,771	1,771	0	0	0	0	0	0	0	0	1,771	0	0	0
Humboldt Co	loc	2258	Walnut Dr/Fern St, traffic signal system			Jun-14	10	10	0	0	0	0	0	0	10	0	0	0	0	0
Humboldt Co	loc	2259	Eel River Dr in Fortuna, Kenmar-Drake Hill, rehab			Jun-14	37	37	0	0	0	0	0	0	0	0	0	0	37	0
Caltrans	101	72	Eureka-Arcata corridor improvement (RIP)				20,468	6,168	0	0	2,000	0	12,300	2,660	10,200	2,613	2,496	399	2,100	
Caltrans	101	2389	Eureka-Arcata corridor-Mitigation (split from 72)				4,190	0	190	1,000	0	0	3,000	0	2,300	190	975	25	700	
Fortuna	loc	2076	Rohnerville Rd, Redwood-Jordan, widen, bike, sidewalks				1,691	0	1,691	0	0	0	0	0	1,691	0	0	0	0	
Humboldt Co	loc	2258	Walnut Dr/Fern St, traffic signal system				367	0	367	0	0	0	0	0	367	0	0	0	0	
Humboldt Co	loc	2259	Eel River Dr in Fortuna, Kenmar-Drake Hill, rehab				506	0	506	0	0	0	0	0	506	0	0	0	0	
Eureka	loc	2373	Highland and Koster Rehabilitation				400	0	0	0	400	0	0	0	400	0	0	0	0	
Eureka	loc	2374	Hawthorne, Felt & 14th St Rehabilitation				400	0	0	0	400	0	0	0	400	0	0	0	0	
Blue Lake	loc	2390	Railroad Avenue Improvements (E to G Streets)				252	0	0	252	0	0	0	0	190	27	35	0	0	
Humboldt COG		2002P	Planning, programming, and monitoring				741	0	118	100	203	160	160	0	741	0	0	0	0	
<b>Subtotal, Highway Projects</b>							34,970	12,123	2,872	1,352	3,003	160	15,460	2,670	22,178	3,315	3,583	424	2,800	
<b>Bicycle and Pedestrian Projects:</b>																				
Blue Lake	te	2289	I Street Pedestrian Improvements (ext 6-13)			Oct-13	105	105	0	0	0	0	0	0	105	0	0	0	0	
Humboldt Co	te	2257	School Rd, Fisher Rd-Salmon Av, shoulder/sidewalk (ext 6-13)			Dec-13	518	518	0	0	0	0	0	0	518	0	0	0	0	
Arcata	te	3021	Rails with Trail, Foster Ave-Samoa Blvd (Ph1)(ext 6-13)			Feb-14	842	842	0	0	0	0	0	0	842	0	0	0	0	
Humboldt Co	te	302G	Orleans, Red Cap Rd, Rt 96-Shivshaneen, bike/ped			Jun-14	356	356	0	0	0	0	0	0	356	0	0	0	0	
Eureka	loc	302F	Eureka Waterfront and Coastal Trail-nrth(ext 6-14)			Oct-14	140	140	0	0	0	0	0	0	0	0	140	0	0	
Eureka	loc	302D	Waterfront Dr, G St-J St, bike lane, sidewalks (Ph2)				937	0	937	0	0	0	0	937	0	0	0	0	0	
Humboldt Co	loc	2391	Humboldt Bay Trail (Eureka to Bracut Segment)				2,000	0	1,450	550	0	0	0	0	0	1,450	550	0	0	
<b>Subtotal, Bike &amp; Ped Projects</b>							4,898	1,961	2,387	550	0	0	0	937	1,821	1,450	690	0	0	
<b>Total Programmed or Voted since July 1, 2013</b>							39,868													
<b>Balance of STIP County Share, Humboldt</b>																				
Total County Share, June 30, 2014							37,422													
Total Now Programmed or Voted Since July 1, 2013							39,868													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							2,446													

## 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	41,652
Adjustment for 2011-12 and 2012-13 lapses	0
Less 2012-13 Allocations and closed projects	(300)
Less Projects Lapsed, July 1, 2013-June 30, 2014	(593)
2014 STIP Fund Estimate Formula Distribution	11,287
Total County Share, June 30, 2014	52,046

### Imperial

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E
<b>Highway Projects:</b>																	
ICTC		7200	Planning, programming, and monitoring			Aug-13	300										
Caltrans	8	523	Dogwood Av interchange, modify (12S-004)			Jan-14	21,299	21,299									
Caltrans	8	542	Dogwood Av interchange landscaping (split at 1-14 vote)				3,694	809									
Caltrans	8	526	Imperial Av interchange, reconstruct				37,900										
ICTC		7200	Planning, programming, and monitoring				1,219										
			<b>Subtotal, Highway Projects</b>				64,412	22,408	4,550	2,904	300	33,950	300	1,650	43,908	1,500	5,700
<b>Bicycle and Pedestrian Projects:</b>																	
Holtville	loc	588D	Rt 115/5th St, curb, gutter and sidewalk improvmts			Jun-14	279	279									
			<b>Subtotal, Bike &amp; Ped Projects</b>				279	279									
<b>Total Programmed or Voted since July 1, 2013</b>							64,691										
<b>Balance of STIP County Share, Imperial</b>																	
Total County Share, June 30, 2014							52,046										
Total Now Programmed or Voted Since July 1, 2013							64,691										
Unprogrammed Share Balance							0										
Share Balance Advanced or Overdrawn							12,645										

# 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	44,748
Adjustment for 2011-12 and 2012-13 lapses	338
Less 2012-13 Allocations and closed projects	(1,446)
Less Projects Lapsed, July 1, 2013-June 30, 2014	0
2014 STIP Fund Estimate Formula Distribution	8,784
Total County Share, June 30, 2014	52,424

## Inyo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Inyo County	loc	2599	West Bishop resurfacing	SB 184		Aug-13	122	122	0	0	0	0	0	0	0	0	122	0	0	
Inyo LTC		1010	Planning, programming, and monitoring			Oct-13	200	200	0	0	0	0	0	0	0	200	0	0	0	
Inyo County	loc	2034	South Bishop resurfacing (ext 6-12)	Dec-13		Jan-14	65	65	0	0	0	0	0	0	0	0	65	0	0	
Bishop	loc	2588	Warren St, W South St-W Elm St, rehab (10S-024)			Jun-14	2,142	2,142	0	0	0	0	0	0	0	2,142	0	0	0	
Caltrans	14	8042A	Kern, Freeman Gulch widening, Seg 1 (RIP 10%)				4,489	250	1,130	0	3,109	0	0	0	950	2,799	0	250	180	310
Caltrans	14	8042B	Kern, Freeman Gulch widening, Seg 2 (RIP 30%)				3,258	0	0	975	2,283	0	0	1,653	0	0	975	630	0	
Caltrans	395	170A	Olancha-Cartago Archaeological Pre-Mitigation(RIP 40%)				2,000	0	0	0	2,000	0	0	0	2,000	0	0	0	0	
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 40%)				46,820	4,800	6,620	0	0	0	35,400	5,407	32,160	2,749	2,051	1,213	3,240	
Caltrans	395	8539	Kern, Inyokern 4-lane (RIP 10%)				310	310	0	0	0	0	0	0	0	310	0	0	0	
Caltrans	395	260B	SBd, Rt 15-Farmington, widen (RIP)				2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0	
Inyo County	loc	2034	South Bishop resurfacing (ext 6-13)	Dec-14			1,673	1,673	0	0	0	0	0	0	1,673	0	0	0	0	
Inyo County	loc	2599	West Bishop resurfacing				2,885	0	0	2,885	0	0	0	0	2,885	0	0	0	0	
Inyo LTC		1010	Planning, programming, and monitoring				1,000	0	200	200	200	200	200	0	1,000	0	0	0	0	
<b>Subtotal, Highway Projects</b>							66,964	11,562	7,950	4,060	7,592	200	35,600	8,010	44,859	5,059	3,463	2,023	3,550	
<b>Bicycle and Pedestrian Projects:</b>																				
Inyo County	te	2598	Ed Powers Rd, Red Hill Rd-Rt 395, bicycle lanes			Aug-13	50	50	0	0	0	0	0	0	0	0	50	0	0	
Bishop	te	2568	Pine St, N Third St/Pine St-City Park, paved path			Jan-14	190	190	0	0	0	0	0	0	190	0	0	0	0	
Inyo County	te	2586	Sunland Drive bicycle lanes (ext 6-12)	Dec-13		Jan-14	62	62	0	0	0	0	0	0	0	62	0	0	0	
Caltrans	168	2585	Rt 168 (West Line Street), sidewalk				1,376	539	837	0	0	0	0	88	666	143	260	48	171	
Inyo LTC	loc	2517C	Eastern Sierra Scenic Byway tourist cntr(ext 6-14)	Oct-15			650	650	0	0	0	0	0	0	650	0	0	0	0	
Bishop	loc	2569	Seibu Ln, Paiute Reservation-schools, bike path				480	0	0	0	480	0	0	0	480	0	0	0	0	
Inyo County	loc	2586	Sunland Drive bicycle lanes (ext 6-13)	Dec-14			670	670	0	0	0	0	0	0	670	0	0	0	0	
Inyo County	loc	2598	Ed Powers Rd, Red Hill Rd-Rt 395, bicycle lanes				463	0	463	0	0	0	0	0	463	0	0	0	0	
<b>Subtotal, Bike &amp; Ped Projects</b>							3,941	2,161	1,300	0	480	0	0	88	3,119	143	372	48	171	
<b>Total Programmed or Voted since July 1, 2013</b>							70,905													
<b>Balance of STIP County Share, Inyo</b>																				
Total County Share, June 30, 2014							52,424													
Total Now Programmed or Voted Since July 1, 2013							70,905													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							18,481													

# 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	63,937
Adjustment for 2011-12 and 2012-13 lapses	573
Less 2012-13 Allocations and closed projects	(6,406)
Less Projects Lapsed, July 1, 2013-June 30, 2014	(296)
2014 STIP Fund Estimate Formula Distribution	32,269
Total County Share, June 30, 2014	90,077

## Kern

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway Projects:</b>																					
Ridgecrest	loc	2022	W Ridgecrest Bl, Mahan St-China Lk Bl, 4-lane			Oct-13	6,200	6,200	0	0	0	0	0	0	0	0	6,200	0	0	0	0
Tehachapi	loc	6435	Challenger Dr extension to Dennison Rd			Oct-13	1,500	1,500	0	0	0	0	0	0	0	0	1,500	0	0	0	0
Kern COG		6L03	Planning, programming, and monitoring			Jun-14	465	465	0	0	0	0	0	0	0	0	465	0	0	0	0
Caltrans	14	8042A	Freeman Gulch widening-Segment 1 (RIP 40%)				17,955	1,000	4,520	0	12,435	0	0	3,800	11,195	0	1,000	720	1,240		
Caltrans	46	3386C	Widen to 4 lanes, Seg. 4A, Lost Hill Rd to E of I-5				6,280	2,180	0	4,100	0	0	0	900	3,500	0	980	300	600		
Caltrans	46	3412	Wasco-Jumper Av, 4 lane, env				2,070	2,070	0	0	0	0	0	0	0	2,070	0	0	0		
Caltrans	58	3482	Tehachapi Dennison Rd interchange				2,704	2,704	0	0	0	0	0	0	0	669	2,035	0	0		
Caltrans	119	3645A	Truck Climbing Lanes Elk Hills Rd-Tupman Rd				5,205	0	5,205	0	0	0	0	822	3,278	0	655	50	400		
Caltrans	395	8539	Kern, Inyokern 4-lane (RIP 40%)				1,240	1,240	0	0	0	0	0	0	0	1,240	0	0	0		
Caltrans	395	260B	SBd, Rt 15-Farmington, widen (RIP)				2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0		
Caltrans	395	170A	Olancha-Cartago Archaeological Pre-Mitigation(RIP 10%)				500	0	0	0	500	0	0	0	500	0	0	0	0		
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 10%)				11,705	1,200	1,655	0	0	0	8,850	1,352	8,040	687	513	303	810		
Bakersfield	loc	3705	Rt 58-Westside Parkway Connector				33,001	0	0	0	0	33,001	0	33,001	0	0	0	0	0		
Kern COG		6L03	Planning, programming, and monitoring				1,395	0	299	299	299	299	199	0	1,395	0	0	0	0		
			<b>Subtotal, Highway Projects</b>				92,220	20,559	11,679	4,399	13,234	33,300	9,049	6,874	69,074	6,666	5,183	1,373	3,050		
<b>Bicycle and Pedestrian Projects:</b>																					
Taft	te	6555	Hillard Street Ped./Bike Improvements (ext 6-13)	Feb-14		Mar-14	249	249	0	0	0	0	0	0	249	0	0	0	0		
Kern County	te	6614	Bernard St. Pedestrian Path, Bakersfield			May-14	248	248	0	0	0	0	0	0	248	0	0	0	0		
Bakersfield	te	6616	Mt. Vernon Ave. Median improvements			May-14	398	398	0	0	0	0	0	0	398	0	0	0	0		
Kern County	te	6613	Rt 46 Pedestrian Path, Lost Hills			Jun-14	264	264	0	0	0	0	0	0	264	0	0	0	0		
Kern County	te	6611	Diamond St Beautification, Rosamond			Jun-14	1,000	1,000	0	0	0	0	0	0	1,000	0	0	0	0		
Taft	loc	6615	Rails to Trails, Ph 4			Jun-14	87	87	0	0	0	0	0	0	87	0	0	0	0		
Tehachapi	loc	6612	Tehachapi Blvd. Enhancements, Ph 3			Jun-14	16	16	0	0	0	0	0	0	0	16	0	0	0		
Kern County	loc	6610	Antelope Run Bike/Ped Path, Tehachapi				396	0	396	0	0	0	0	0	396	0	0	0	0		
Tehachapi	loc	6612	Tehachapi Blvd. Enhancements, Ph 3				465	0	465	0	0	0	0	0	465	0	0	0	0		
Taft	loc	6615	Rails to Trails, Ph 4				594	0	594	0	0	0	0	0	594	0	0	0	0		
Kern County	loc	6617	College Heights Blvd. Ped. Path & Xeriscape				377	0	377	0	0	0	0	0	377	0	0	0	0		
			<b>Subtotal, Bike &amp; Ped Projects</b>				4,094	2,262	1,832	0	0	0	0	0	3,991	87	16	0	0		
<b>Total Programmed or Voted since July 1, 2013</b>							96,314														
<b>Balance of STIP County Share, Kern</b>																					
Total County Share, June 30, 2014							90,077														
Total Now Programmed or Voted Since July 1, 2013							96,314														
Unprogrammed Share Balance							0														
Share Balance Advanced or Overdrawn							6,237														

## 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	6,845
Adjustment for 2011-12 and 2012-13 lapses	0
Less 2012-13 Allocations and closed projects	(75)
Less Projects Lapsed, July 1, 2013-June 30, 2014	0
2014 STIP Fund Estimate Formula Distribution	4,735
Total County Share, June 30, 2014	11,505

### Kings

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Caltrans	198	4348	12th Avenue interchange, Hanford			Dec-13	23,258	23,258	0	0	0	0	0	0	2,074	12,256	2,599	2,525	461	3,343
Caltrans	198	4330Y	19th Av I/C, Lemoore, landscping (split at vote)(ext 6-14)	Dec-14			1,124	1,124	0	0	0	0	0	0	0	1,022	0	0	0	102
Caltrans	198	4348Y	12th Av I/C, Hanford, landscaping (split at 12-13 vote)				1,503	0	127	0	1,376	0	0	0	0	1,100	0	123	4	276
KCAG		6L04	Planning, programming, and monitoring				150	0	75	0	0	75	0	0	0	150	0	0	0	0
<b>Subtotal, Highway Projects</b>							26,035	24,382	202	0	1,376	75	0	2,074	14,528	2,599	2,648	465	3,721	
<b>Bicycle and Pedestrian Projects:</b>																				
Lemoore	loc	6706	Cinnamon Drive bike/ped facilities				419	0	419	0	0	0	0	0	0	419	0	0	0	0
<b>Subtotal, Bike &amp; Ped Projects</b>							419	0	419	0	0	0	0	0	0	419	0	0	0	0
<b>Total Programmed or Voted since July 1, 2013</b>							26,454													
<b>Balance of STIP County Share, Kings</b>																				
Total County Share, June 30, 2014							11,505													
Total Now Programmed or Voted Since July 1, 2013							26,454													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							14,949													

## 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	26,159
Adjustment for 2011-12 and 2012-13 lapses	232
Less 2012-13 Allocations and closed projects	(8,420)
Less Projects Lapsed, July 1, 2013-June 30, 2014	0
2014 STIP Fund Estimate Formula Distribution	2,776
Total County Share, June 30, 2014	20,747

### Lake

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
<b>Highway Projects:</b>																						
Lake CCAPC		3002P	Planning, programming, and monitoring	SB 184		Aug-13	64	64	0	0	0	0	0	0	0	64	0	0	0	0	0	0
Lake County	loc	3070	Soda Bay Rd/Cole Creek Bridge.replace(HBP)(ext 5-13)	Feb-14		Jan-14	198	198	0	0	0	0	0	0	0	198	0	0	0	0	0	0
Lake CCAPC		3002P	Planning, programming, and monitoring	SB 184			64	0	64	0	0	0	0	0	0	64	0	0	0	0	0	0
Caltrans	29	3100	Widen to 4 lanes, Rt 281-Rt 175, Seg 2C (RIP)(SHOPP)				14,767	0	2,900	0	0	11,867	0	2,000	10,867	0	750	150	1,000			
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, add bike lane				4,369	0	0	4,369	0	0	0	0	4,369	0	0	0	0	0	0	0
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, add bike lane				662	0	0	662	0	0	0	0	662	0	0	0	0	0	0	0
Clearlake	loc	3088	Dam Rd (Phillips Ave), Center Dr-18th Ave, extend				93	0	0	93	0	0	0	0	0	35	58	0	0	0	0	0
Lakeport	loc	3089	Lakeport Blvd and S. Main St, improve intersection				265	0	0	71	194	0	0	106	0	71	88	0	0	0	0	0
Lake CCAPC		3002P	Planning, programming, and monitoring				260	0	0	41	68	76	75	0	260	0	0	0	0	0	0	0
			<b>Subtotal, Highway Projects</b>				20,742	262	2,964	5,236	262	11,943	75	2,106	16,484	106	896	150	1,000			
			<b>Total Programmed or Voted since July 1, 2013</b>				20,742															
<b>Balance of STIP County Share, Lake</b>																						
			Total County Share, June 30, 2014				20,747															
			Total Now Programmed or Voted Since July 1, 2013				20,742															
			Unprogrammed Share Balance				5															
			Share Balance Advanced or Overdrawn				0															

# 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	25,631
Adjustment for 2011-12 and 2012-13 lapses	900
Less 2012-13 Allocations and closed projects	(2,580)
Less Projects Lapsed, July 1, 2013-June 30, 2014	(990)
2014 STIP Fund Estimate Formula Distribution	4,064
<b>Total County Share, June 30, 2014</b>	<b>27,025</b>

## Lassen

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Lassen County	loc	2121A	Skyline Rd East/Extension, phase 2 (12S-031)			Dec-13	175	175	0	0	0	0	0	0	75	0	0	100	0	0
Susanville	loc	2511	City street rehab (SC)			Jan-14	5	5	0	0	0	0	0	0	0	0	5	0	0	0
Lassen LTC		2124	Planning, programming, and monitoring			Mar-14	50	50	0	0	0	0	0	0	0	50	0	0	0	0
Susanville	loc	2510	City street rehab (FC)			May-14	50	50	0	0	0	0	0	0	0	0	50	0	0	0
Susanville	loc	2512	City street rehab (SC1)			May-14	5	5	0	0	0	0	0	0	0	0	5	0	0	0
Susanville	loc	2513	City street rehab (SC2)			May-14	5	5	0	0	0	0	0	0	0	0	5	0	0	0
Susanville	loc	2514	City street rehab (SC3)			May-14	5	5	0	0	0	0	0	0	0	0	5	0	0	0
Lassen County	loc	2121A	Skyline Rd East/Extension, phase 2 (12S-031)				3,900	0	0	3,900	0	0	0	0	0	3,900	0	0	0	0
Lassen County	loc	2261	Janesville Main St. bikepath/rehab				150	0	150	0	0	0	0	0	0	0	0	150	0	0
Lassen County	loc	2356	County Rehab B (Pumpkin Center, Ash Valley Rds)				1,950	0	0	0	1,950	0	0	0	0	1,950	0	0	0	0
Lassen County	loc	2391	County Rehab A (Eagle Lake Rd, Mooney Rd)				1,550	0	0	1,550	0	0	0	0	0	1,550	0	0	0	0
Susanville	loc	2510	City street rehab (FC)				1,896	0	50	1,846	0	0	0	0	0	1,846	0	50	0	0
Susanville	loc	2511	City street rehab (SC)				993	0	30	963	0	0	0	0	0	963	0	30	0	0
Susanville	loc	2512	City street rehab (SC1)				896	0	30	866	0	0	0	0	0	866	0	30	0	0
Susanville	loc	2513	City street rehab (SC2)				1,022	0	30	992	0	0	0	0	0	992	0	30	0	0
Susanville	loc	2514	City street rehab (SC3)				981	0	30	951	0	0	0	0	0	951	0	30	0	0
Susanville	loc	2515	City street rehab (SC4)				990	0	5	30	955	0	0	0	0	955	5	30	0	0
Susanville	loc	2516	City street rehab (SC5)				991	0	5	30	956	0	0	0	0	956	5	30	0	0
Susanville	loc	2561	City street rehab (FD)				2,440	0	0	120	0	80	2,240	0	2,240	120	80	0	0	0
Lassen County	loc	2562	Beaver Creek Bridge 7C-82 (HBP match), replace				254	0	0	0	254	0	0	0	0	254	0	0	0	0
Lassen County	loc	2563	Mooney Rd, 3.8 mi w/o Rt 44 (HR3), realign curve				900	0	900	0	0	0	0	0	0	900	0	0	0	0
Lassen County	loc	2564	Center Rd, Rt 395-Johnstonville Rd, reconstruct				2,890	0	0	0	0	0	2,890	0	2,890	0	0	0	0	0
Susanville	loc	2565	New Main St-Johnstonville Rd Connection				100	0	0	0	80	0	20	0	0	80	20	0	0	0
Lassen LTC		2124	Planning, programming, and monitoring				502	0	70	100	111	111	110	0	502	0	0	0	0	0
			<b>Subtotal, Highway Projects</b>				22,700	295	1,300	11,348	4,306	191	5,260	75	21,765	280	580	0	0	
<b>Rail and Transit Projects:</b>																				
LTSA	bus	2436	Purchase two transit vehicles			Dec-13	300	300	0	0	0	0	0	0	0	300	0	0	0	0
LTSA	bus	2462	Purchase one transit vehicle				440	0	440	0	0	0	0	0	0	440	0	0	0	0
			<b>Subtotal, Rail &amp; Transit Projects</b>				740	300	440	0	0	0	0	0	740	0	0	0	0	
<b>Bicycle and Pedestrian Projects:</b>																				
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped				280	0	160	120	0	0	0	0	0	160	120	0	0	
			<b>Subtotal, Bike &amp; Ped Projects</b>				280	0	160	120	0	0	0	0	0	160	120	0	0	
<b>Total Programmed or Voted since July 1, 2013</b>							23,720													
<b>Balance of STIP County Share, Lassen</b>																				
Total County Share, June 30, 2014							27,025													
Total Now Programmed or Voted Since July 1, 2013							23,720													
Unprogrammed Share Balance							3,305													
Share Balance Advanced or Overdrawn							0													

# 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	606,898
Adjustment for 2011-12 and 2012-13 lapses	3,358
Less 2012-13 Allocations and closed projects	(49,064)
Less Projects Lapsed, July 1, 2013-June 30, 2014	(11,627)
2014 STIP Fund Estimate Formula Distribution	192,230
Total County Share, June 30, 2014	741,795

## Los Angeles

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway Projects:</b>																			
Caltrans	5	2808	Widen,HOV,Ora Co-Rt 605 Seg2(RIP,TCRP,SHOPP)(ext 6-14)	Jun-15			226,461	115,708	110,753	0	0	0	0	200,510	0	0	1,152	5,109	19,690
Caltrans	5	2808C	Widening, Florence-Eastern				432	432	0	0	0	0	0	0	0	432	0	0	0
Caltrans	5	2808D	Rt 710 interchange reconstruction				400	400	0	0	0	0	0	0	0	400	0	0	0
Caltrans	5	4156	Widen, HOV, Orange Co-Rt 605 Seg 5 (RIP)(CMIA)(12S-48)				42,165	42,165	0	0	0	0	0	36,452	0	0	5,586	127	0
Caltrans	10	310B	HOV lanes, Citrus St-Route 57				47,059	24,000	23,059	0	0	0	0	8,000	0	0	19,844	1,500	17,715
Caltrans	71	2741	Convert to 6-lane fwy, Rt 10-Rt 60				1,592	1,592	0	0	0	0	0	0	0	1,592	0	0	0
Caltrans	138	393F	Rt 14-50th St, new expwy, R/W				13,935	13,935	0	0	0	0	0	13,935	0	0	0	0	0
Caltrans	138	4560	Widening Segment 9, 126th St E - Longview Rd				12,600	0	12,600	0	0	0	0	2,900	7,800	0	0	0	1,900
Caltrans	138	4356	Widening Segment 6, 87th St E - 96th St E				25,700	0	12,000	13,700	0	0	12,000	10,700	0	0	0	0	3,000
Caltrans	138	4357	Widening Segment 13, 190th St E - Rt 18				43,900	0	6,000	37,900	0	0	6,000	31,400	0	0	0	0	6,500
Caltrans	710	2215	Gap closure, Rt 10-Rt 210				5,000	5,000	0	0	0	0	0	0	0	5,000	0	0	0
Caltrans	710	3612	Early Action Projects in Long Beach				5,000	5,000	0	0	0	0	0	0	0	5,000	0	0	0
Caltrans	710	219M	South Pasadena, Rt 10-Rt 210, freeway				3,803	3,803	0	0	0	0	0	3,803	0	0	0	0	0
LACMTA		9001	Planning, programming, and monitoring				21,944	0	3,098	3,098	6,136	4,995	4,617	0	21,944	0	0	0	0
			<b>Subtotal, Highway Projects</b>				449,991	212,035	136,910	33,698	57,736	4,995	4,617	283,600	71,844	12,424	26,582	6,736	48,805
<b>Rail and Transit Projects:</b>																			
LACMTA	rail	4025	Light rail vehicles (78 plus 39 w/option)			May-14	47,030	47,030	0	0	0	0	0	0	47,030	0	0	0	0
LACMTA	rail	4025	Light rail vehicles (78 plus 39 w/option)				204,831	0	75,431	0	27,000	50,000	52,400	0	204,831	0	0	0	0
LACMTA	cash	4027A	AB 3090 reimbursement (12S-015) fr 17-18 to 19-20				34,400	0	0	0	0	6,880	27,520	0	34,400	0	0	0	0
			<b>Subtotal, Rail &amp; Transit Projects</b>				286,261	47,030	75,431	0	27,000	56,880	79,920	0	286,261	0	0	0	0
<b>Bicycle and Pedestrian Projects:</b>																			
Long Beach	te	4542	Downtown Pine Av, Seaside Wy-Anaheim St, streetscape imprv			Aug-13	571	0	0	571	0	0	0	0	571	0	0	0	0
Long Beach	te	4541	Bike share program phase 2, bikes & docking stations			Dec-13	2,262	2,262	0	0	0	0	0	0	2,262	0	0	0	0
Los Angeles	te	4305	W. 3rd St ped improvements, La Cienega - Fairfax (ext 3-13)	Jun-14		Jun-14	486	486	0	0	0	0	0	0	486	0	0	0	0
Pasadena	te	4311	North Fair Oaks Av pedestrian improvements			Jun-14	550	550	0	0	0	0	0	0	550	0	0	0	0
Los Angeles	te	4313	Watts streetscape, 103rd St, Central Av to Grape St			Jun-14	738	738	0	0	0	0	0	0	738	0	0	0	0
LA County	te	4537	Vermont Av bike lane, Manchester-El Segundo			Jun-14	378	378	0	0	0	0	0	0	0	0	378	0	0
LA County	te	4538	Florence Blue Line station bike access improvements			Jun-14	111	111	0	0	0	0	0	0	0	0	111	0	0
			<b>Subtotal, Bike &amp; Ped Projects</b>				5,096	4,525	0	571	0	0	0	0	4,607	0	489	0	0
<b>Total Programmed or Voted since July 1, 2013</b>							741,348												
<b>Balance of STIP County Share, Los Angeles</b>																			
Total County Share, June 30, 2014							741,795												
Total Now Programmed or Voted Since July 1, 2013							741,348												
Unprogrammed Share Balance							447												
Share Balance Advanced or Overdrawn							0												

## 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	735
Adjustment for 2011-12 and 2012-13 lapses	0
Less 2012-13 Allocations and closed projects	(318)
Less Projects Lapsed, July 1, 2013-June 30, 2014	0
2014 STIP Fund Estimate Formula Distribution	4,405
<b>Total County Share, June 30, 2014</b>	<b>4,822</b>

### Madera

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Madera CTC		6L05	Planning, programming, and monitoring			Jun-14	88	88	0	0	0	0	0	0	0	88	0	0	0	0
Caltrans	41	6606	Passing Lanes				11,047	0	11,047	0	0	0	0	0	0	11,047	0	0	0	0
Caltrans	99	5335	Madera, Ave 12-Ave 17, widen to 6 lanes (RIP)				1,545	0	0	0	1,545	0	0	0	0	0	1,545	0	0	0
Caltrans	99	6297	South of Madera, Ave 7-Ave 12, widen to 6 lanes (RIP)				1,500	0	0	0	1,500	0	0	0	0	0	1,500	0	0	0
Madera CTC		6L05	Planning, programming, and monitoring				535	0	87	87	120	120	121	0	535	0	0	0	0	
			<b>Subtotal, Highway Projects</b>				14,715	88	11,134	87	3,165	120	121	0	11,670	3,045	0	0	0	
			<b>Total Programmed or Voted since July 1, 2013</b>				14,715													
<b>Balance of STIP County Share, Madera</b>																				
			Total County Share, June 30, 2014				4,822													
			Total Now Programmed or Voted Since July 1, 2013				14,715													
			Unprogrammed Share Balance				0													
			Share Balance Advanced or Overdrawn				9,893													

# 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	(26,537)
Adjustment for 2011-12 and 2012-13 lapses	245
Less 2012-13 Allocations and closed projects	(4,267)
Less Projects Lapsed, July 1, 2013-June 30, 2014	(353)
2014 STIP Fund Estimate Formula Distribution	5,945
Total County Share, June 30, 2014	(24,967)

## Marin

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
MTC		2127	Planning, programming, and monitoring	SB 184			23	0	23	0	0	0	0	0	0	23	0	0	0	0
TA Marin	101	342L	Marin-Sonoma Narrows: mitigation planting				960	0	960	0	0	0	0	0	0	800	0	160	0	0
Caltrans	101	342T	Marin-Sonoma Narrows: off-site mitigation				695	0	695	0	0	0	0	0	0	475	0	220	0	0
TA Marin	101	360L	Marin-Sonoma Narrows: mitigation and soundwall				705	0	705	0	0	0	0	0	0	0	0	705	0	0
Caltrans	101	360L	Marin-Sonoma Narrows: mitigation and soundwall				4,745	0	4,745	0	0	0	0	0	0	4,070	0	0	0	675
TA Marin		2127C	Planning, programming, and monitoring				412	0	0	0	206	206	0	0	0	412	0	0	0	0
MTC		2127	Planning, programming, and monitoring				98	0	0	23	24	25	26	0	0	98	0	0	0	0
			<b>Subtotal, Highway Projects</b>				7,638	0	7,128	23	230	231	26	0	5,878	0	1,085	0	675	
<b>Bicycle and Pedestrian Projects:</b>																				
Marin Co	te	2127Q	Sir Francis Drake Blvd bike lane			Aug-13	35	35	0	0	0	0	0	0	0	35	0	0	0	0
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				571	0	0	0	571	0	0	0	0	571	0	0	0	0
Marin Co PW	loc	2127S	Miller Creek Rd bike lanes, Rt 101-Las Gallinas Av				362	0	0	362	0	0	0	0	0	362	0	0	0	0
Marin County	loc	2128D	North Civic Center Dr Improvements				407	0	407	0	0	0	0	0	0	407	0	0	0	0
Fairfax	loc	2128E	Parkade Area Circulation Improvements				300	0	0	45	255	0	0	0	0	255	0	45	0	0
			<b>Subtotal, Bike &amp; Ped Projects</b>				1,675	35	407	407	826	0	0	0	1,630	0	45	0	0	
<b>Total Programmed or Voted since July 1, 2013</b>							9,313													
<b>Balance of STIP County Share, Marin</b>																				
Total County Share, June 30, 2014							(24,967)													
Total Now Programmed or Voted Since July 1, 2013							9,313													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							34,280													

## 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	7,485
Adjustment for 2011-12 and 2012-13 lapses	0
Less 2012-13 Allocations and closed projects	(60)
Less Projects Lapsed, July 1, 2013-June 30, 2014	0
2014 STIP Fund Estimate Formula Distribution	1,662
Total County Share, June 30, 2014	9,087

### Mariposa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	RW Sup
<b>Highway Projects:</b>																		
Mariposa Co		4957	Planning, programming, and monitoring (10S-025)			Mar-14	35											
Mariposa Co	loc	209B	Mt Bullion Cutoff Rd, Rt 140-Rt 49, Ph2 rehab (ext 5/13)	Jun-14		Jun-14	2,149	2,149	0	0	0	0	0	0	0	35	0	
Mariposa Co	loc	3K1A	Triangle Rd, PM 20.06-21.62, rehab (10S-025)				826	0	826	0	0	0	0	0	0	826	0	
Mariposa Co	loc	208	Silva Rd, PM 10-11.092, rehab				538	0	0	7	531	0	0	0	0	531	0	
Mariposa Co	loc	212	Triangle Rd, PM 11.8-14.11, rehab (10S-025)				838	0	0	0	7	831	0	0	0	831	0	
Mariposa Co	loc	214	Chowchilla Mtn Rd/Harris Cutoff (10S-025)				821	0	7	814	0	0	0	0	0	814	0	
Mariposa Co	loc	3049	Merced Falls Rd, Phase I, PM 10.00-12.50, rehab				912	0	0	0	0	7	905	0	0	905	0	
Mariposa Co	loc	3050	Ben Hur Rd, PM 15.00-18.50, reconstruction				1,115	0	0	0	0	25	1,090	0	0	1,090	0	
Mariposa Co		4957	Planning, programming, and monitoring (10S-025)				175	0	35	35	35	35	35	0	0	175	0	
<b>Subtotal, Highway Projects</b>							7,409	2,184	868	856	573	898	2,030	0	7,356	0	53	0
<b>Total Programmed or Voted since July 1, 2013</b>							7,409											
<b>Balance of STIP County Share, Mariposa</b>																		
Total County Share, June 30, 2014							9,087											
Total Now Programmed or Voted Since July 1, 2013							7,409											
Unprogrammed Share Balance							1,678											
Share Balance Advanced or Overdrawn							0											

# 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	22,890
Adjustment for 2011-12 and 2012-13 lapses	0
Less 2012-13 Allocations and closed projects	(11,365)
Less Projects Lapsed, July 1, 2013-June 30, 2014	0
2014 STIP Fund Estimate Formula Distribution	5,968
Total County Share, June 30, 2014	17,493

## Mendocino

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component										
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup					
<b>Highway Projects:</b>																								
MCOG		4002P	Planning, programming, and monitoring	SB 184		Aug-13	140	140	0	0	0	0	0	0	0	0	140	0	0	0	0	0	0	
MCOG		4002P	Planning, programming, and monitoring	SB 184			91	0	91	0	0	0	0	0	0	0	91	0	0	0	0	0		
Caltrans	101	125W	Willits Bypass Relinquishment (grf)				546	30	0	516	0	0	0	0	0	30	516	0	0	0	0	0		
Caltrans	101	125Y	Ryan Creek/Coho Salmon Mitigation (grf)(12S-043)				345	15	0	330	0	0	0	0	0	15	330	0	0	0	0	0		
Caltrans	101	125Z	Sherwood Rd-Geometric upgrade (grf)				555	30	0	525	0	0	0	0	0	30	525	0	0	0	0	0		
Ft Bragg	loc	4498	Rt 1 circulation and safety improvements (ext 6-14)	Dec-14			2,586	2,586	0	0	0	0	0	0	0	0	2,586	0	0	0	0	0		
Mendocino Co	loc	4590	Rt 101/N. State St I/C improvements, roundabout, Ph1				468	0	0	0	0	132	336	0	0	0	132	336	0	0	0	0		
Mendocino Co	loc	4073P	East Side Potter Valley Rd, rehab, ph1(12S-026)				3,150	0	0	3,150	0	0	0	0	0	0	3,150	0	0	0	0	0		
Ukiah	loc	4561	Gobbi St / Waugh Lane intersection, traffic signal				644	0	0	112	532	0	0	0	20	532	2	90	0	0	0	0		
Ukiah	loc	4562	Low Gap Rd / N. Bush St intersection, roundabout				818	0	0	115	0	703	0	0	25	703	5	85	0	0	0	0		
MCOG		4002P	Planning, programming, and monitoring				628	0	0	140	145	164	179	0	0	628	0	0	0	0	0	0		
<b>Subtotal, Highway Projects</b>							9,971	2,801	91	4,888	677	999	515	120	9,201	139	511	0	0	0	0			
<b>Rail and Transit Projects:</b>																								
Mendocino TA	bus	4560	Revenue vehicle replacements, six (6)				88	0	0	0	88	0	0	0	0	88	0	0	0	0	0	0		
<b>Subtotal, Rail &amp; Transit Projects</b>							88	0	0	0	88	0	0	0	0	88	0	0	0	0	0			
<b>Bicycle and Pedestrian Projects:</b>																								
Mendocino Co	te	4518	Ukiah, State St by Grace Hudson, ped imprvmts			Jan-14	160	160	0	0	0	0	0	0	0	160	0	0	0	0	0	0		
Caltrans	1	4579	Gualala Downtown Streetscape Improvements				340	0	0	340	0	0	0	0	0	0	340	0	0	0	0	0		
Ft Bragg	loc	4593	Rt 1 (Main St) bike & ped access improvements				1,485	0	0	0	0	155	1,330	0	1,330	45	110	0	0	0	0	0		
Mendocino Co	loc	4517	Laytonville, Branscomb Rd, multi-use bridge (ext 6-14)	Mar-15			30	30	0	0	0	0	0	0	0	0	0	30	0	0	0	0		
Mendocino Co	loc	4517	Laytonville, Branscomb Rd, multi-use bridge(12S-027)				410	0	25	385	0	0	0	25	385	0	0	0	0	0	0			
Ukiah	loc	4563	Ukiah Downtown Streetscape improvements (Ph1) (ext 6-14)	Oct-15			99	99	0	0	0	0	0	0	0	0	0	99	0	0	0	0		
Ukiah	loc	4563	Ukiah Downtown Streetscape improvements (Ph1)(12S-027)				1,155	0	0	1,155	0	0	0	0	1,155	0	0	0	0	0	0			
Ukiah	loc	4591	Ukiah Downtown Streetscape improvements (Ph2)				1,369	0	0	0	0	0	1,369	0	1,369	0	0	0	0	0	0			
<b>Subtotal, Bike &amp; Ped Projects</b>							5,048	289	25	1,880	0	155	2,699	25	4,399	385	239	0	0					
<b>Total Programmed or Voted since July 1, 2013</b>							15,107																	
<b>Balance of STIP County Share, Mendocino</b>																								
Total County Share, June 30, 2014							17,493																	
Total Now Programmed or Voted Since July 1, 2013							15,107																	
Unprogrammed Share Balance							2,386																	
Share Balance Advanced or Overdrawn							0																	

## 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	18,115
Adjustment for 2011-12 and 2012-13 lapses	0
Less 2012-13 Allocations and closed projects	(1,406)
Less Projects Lapsed, July 1, 2013-June 30, 2014	0
2014 STIP Fund Estimate Formula Distribution	7,859
Total County Share, June 30, 2014	24,568

### Merced

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
MCAG		5960	Planning, programming, and monitoring	SB 184		Oct-13	244	244	0	0	0	0	0	0	0	244	0	0	0	0
Caltrans	152	5707A	Los Banos Bypass Segment 1 (RIP)(08S-09)				4,560	4,560	0	0	0	0	0	0	1,750	0	0	2,540	270	0
MCAG		5960	Planning, programming, and monitoring				643	0	0	0	250	393	0	0	0	643	0	0	0	0
			<b>Subtotal, Highway Projects</b>				5,447	4,804	0	0	250	393	0	1,750	887	0	2,540	270	0	
			<b>Total Programmed or Voted since July 1, 2013</b>				5,447													
<b>Balance of STIP County Share, Merced</b>																				
			Total County Share, June 30, 2014				24,568													
			Total Now Programmed or Voted Since July 1, 2013				5,447													
			Unprogrammed Share Balance				19,121													
			Share Balance Advanced or Overdrawn				0													

# 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	11,520
Adjustment for 2011-12 and 2012-13 lapses	232
Less 2012-13 Allocations and closed projects	(582)
Less Projects Lapsed, July 1, 2013-June 30, 2014	(90)
2014 STIP Fund Estimate Formula Distribution	2,168
Total County Share, June 30, 2014	13,248

## Modoc

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component						
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	RW Sup	Con Sup	
<b>Highway Projects:</b>																				
Caltrans	139	3383	Perez Inspection Station, install CCTV and RWIS			Oct-13	386	386	0	0	0	0	0	0	1	143	72	146	24	0
Caltrans	139	3383	Perez Inspection Station, install CCTV/RWIS (AB 608)			Mar-14	-36	-36	0	0	0	0	0	0	0	-36	0	0	0	0
Modoc CTC		2051	Planning, programming, and monitoring			May-14	60	60	0	0	0	0	0	0	0	60	0	0	0	0
Caltrans	299	3368	Mill St-Rt299/Rt395 IC, turn lanes & shoulders, non-TE (12S-044)				2,234	715	1,519	0	0	0	0	0	20	1,200	221	362	112	319
Alturas	loc	2508	Alturas, various locations, rehab				699	0	699	0	0	0	0	0	0	679	1	19	0	0
Alturas	loc	2535	Oak and Juniper Streets, both fr Rt 299 to 19th St, rehab				971	0	0	81	890	0	0	0	0	890	20	61	0	0
Modoc Co	loc	2536	CR 87, in Adin, Rt 299-CR 91, rehab				632	0	0	0	0	65	567	0	567	60	5	0	0	
Modoc Co	loc	2537	CR 111, Rt 139-CR 108, rehab				687	0	0	0	0	73	614	0	614	68	5	0	0	
Alturas	loc	2538	Alturas, on East St, Modoc St-4th St, rehab				962	0	0	0	82	250	630	250	630	27	55	0	0	
Modoc Co	loc	2539	CR 114, Rt 139-CR 101, rehab				407	0	0	0	0	45	362	0	362	40	5	0	0	
Modoc Co	loc	2540	CR 272, Lassen-Modoc Co Line to Day Rd, rehab				196	0	0	0	0	25	171	0	171	20	5	0	0	
Modoc Co	loc	2438	CR 55, Rt 395-CR 247A, rehab, env and design				75	0	0	0	0	0	75	0	0	60	15	0	0	
Modoc Co	loc	3269	CR 1, Cedarville-Fort Bidwell, rehab (ext 5-14)	Jun-15			50	50	0	0	0	0	0	0	0	0	50	0	0	
Modoc Co	loc	3269	CR 1, Cedarville-Fort Bidwell, rehab				4,832	0	0	4,832	0	0	0	0	4,832	0	0	0	0	
Modoc CTC		2051	Planning, programming, and monitoring				237	0	30	30	59	59	59	0	237	0	0	0	0	
<b>Subtotal, Highway Projects</b>							12,392	1,175	2,248	4,943	1,031	517	2,478	271	10,349	589	728	136	319	
<b>Bicycle and Pedestrian Projects:</b>																				
Trinity County	loc	2138	East Connector Rd-Rt299 to Rt 3 (12S-036)			Jan-14	19	19	0	0	0	0	0	0	0	19	0	0	0	0
Alturas	loc	2534	Ped. Improv. Alturas Central Bus. District (12S-044)			Jun-14	100	100	0	0	0	0	0	0	0	0	100	0	0	0
Caltrans	89	3355	Greenville, Hideaway Rd-Mill St, realign, improv (12S-011)				30	30	0	0	0	0	0	0	0	0	0	0	30	0
Alturas	loc	2534	Ped. Improv. Alturas Central Bus. District (12S-044)				1,073	0	41	90	942	0	0	90	942	0	41	0	0	
<b>Subtotal, Bike &amp; Ped Projects</b>							1,222	149	41	90	942	0	0	90	961	100	41	30	0	
<b>Total Programmed or Voted since July 1, 2013</b>							13,614													
<b>Balance of STIP County Share, Modoc</b>																				
Total County Share, June 30, 2014							13,248													
Total Now Programmed or Voted Since July 1, 2013							13,614													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							366													

# 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	36,487
Adjustment for 2011-12 and 2012-13 lapses	165
Less 2012-13 Allocations and closed projects	(3,844)
Less Projects Lapsed, July 1, 2013-June 30, 2014	0
2014 STIP Fund Estimate Formula Distribution	6,526
<b>Total County Share, June 30, 2014</b>	<b>39,334</b>

## Mono

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Mono County	loc	2561	June Lake streets rehab (ext 6-13)	Dec-13		Dec-13	302	302	0	0	0	0	0	0	60	0	0	242	0	0
Mono LTC		2003	Planning, programming, and monitoring			Jan-14	130	130	0	0	0	0	0	0	0	130	0	0	0	0
Mono County	loc	2563	Chalfant streets rehab			Mar-14	1,419	1,419	0	0	0	0	0	0	0	1,419	0	0	0	0
Mono County	loc	2561	June Lake streets rehab			May-14	3,355	3,355	0	0	0	0	0	0	0	3,355	0	0	0	0
Mammoth Lakes	loc	2595	Meridian Roundabout and signal relocation			May-14	35	35	0	0	0	0	0	0	0	0	0	35	0	0
Caltrans	14	8042A	Kern, Freeman Gulch widening, Seg 1 (RIP 10%)				4,489	250	1,130	0	3,109	0	0	0	950	2,799	0	250	180	310
Caltrans	14	8042B	Kern, Freeman Gulch widening, Seg 2 (RIP 30%)				3,258	0	0	975	2,283	0	0	0	1,653	0	0	975	630	0
Caltrans	395	170A	Olancha-Cartago Archaeological Pre-Mitigation (RIP 10%)				500	0	0	0	500	0	0	0	0	500	0	0	0	0
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 10%)				11,705	1,200	1,655	0	0	0	8,850	1,352	8,040	687	513	303	810	
Caltrans	395	260B	SBd, Rt 15-Farmington, widen (RIP)				2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0	
Caltrans	395	8539	Kern, Inyokern 4-lane (RIP 10%)				310	310	0	0	0	0	0	0	0	310	0	0	0	
Mammoth Lakes	loc	2601	Rt 203 (W Minaret Rd), Sidewalk & Safety				775	0	25	175	575	0	0	125	575	25	50	0	0	
Mammoth Lakes	loc	2602	Rt 203 (N Main St), Sidewalk & Safety, Ph 2a,2b,3				2,150	0	60	2,090	0	0	0	0	2,000	60	90	0	0	
Mammoth Lakes	loc	2595	Meridian Roundabout and signal relocation				2,610	0	0	0	0	2,610	0	0	2,610	0	0	0	0	
Mono County	loc	2603	Airport Road, rehab				1,273	0	0	0	31	52	1,190	0	1,190	31	52	0	0	
Mono County	loc	2604	Convict Lake Rd (Fed'l Lands Access match)				663	0	79	584	0	0	0	0	584	79	0	0	0	
Mono County	loc	2605	Countywide Preventive Maintenance Program - PMS				1,150	0	0	50	100	1,000	0	0	1,000	50	100	0	0	
Mono LTC		2003	Planning, programming, and monitoring				795	0	130	130	175	180	180	0	795	0	0	0	0	
<b>Subtotal, Highway Projects</b>							36,919	9,001	3,079	4,004	6,773	3,842	10,220	4,140	24,997	3,242	2,307	1,113	1120	
<b>Rail and Transit Projects:</b>																				
Mono LTC	bus	2566	Replacement Vehicles, E Sierra Transit Authority			May-14	90	90	0	0	0	0	0	0	90	0	0	0	0	
Mono LTC	bus	2566	Replacement Vehicles, E Sierra Transit Authority				400	0	200	200	0	0	0	0	400	0	0	0	0	
<b>Subtotal, Rail &amp; Transit Projects</b>							490	90	200	200	0	0	0	0	490	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2013</b>							37,409													
<b>Balance of STIP County Share, Mono</b>																				
Total County Share, June 30, 2014							39,334													
Total Now Programmed or Voted Since July 1, 2013							37,409													
Unprogrammed Share Balance							1,925													
Share Balance Advanced or Overdrawn							0													

# 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	63,355
Adjustment for 2011-12 and 2012-13 lapses	10,256
Less 2012-13 Allocations and closed projects	(3,567)
Less Projects Lapsed, July 1, 2013-June 30, 2014	0
2014 STIP Fund Estimate Formula Distribution	11,314
<b>Total County Share, June 30, 2014</b>	<b>81,358</b>

## Monterey

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	RW Sup	Con Sup	
<b>Highway Projects:</b>																				
TAMC		1165	Planning, programming, and monitoring			Aug-13	259	259	0	0	0	0	0	0	0	259	0	0	0	0
Caltrans	1	32G	Salinas Rd interchange (RIP)(CMIA)(supplemental)			Oct-13	560	560	0	0	0	0	0	0	0	560	0	0	0	0
Caltrans	101	58Y	Prunedale landscape mitign (RIP)(split fr 58G)(12S-016)				3,337	248	3,089	0	0	0	0	0	0	2,578	0	243	5	511
Caltrans	101	3300	South County Frontage Roads				5,000	0	0	0	5,000	0	0	0	0	0	5,000	0	0	0
Caltrans	156	57C	4-lane expressway, Castroville-Prunedale (RIP)				32,500	0	0	4,500	0	28,000	0	0	26,000	0	4,500	2,000	0	
Monterey Co	loc	1814	Rt 1 op improvements, Carmel, con				3,000	0	0	3,000	0	0	0	0	0	3,000	0	0	0	0
Monterey Co	loc	1813A	Rt 68 Corral de Tierra intersection (12S-032)		SOF		1,700	0	0	1,700	0	0	0	0	0	1,700	0	0	0	0
Marina	loc	2572	Imjin Road Widening to 4 lanes				3,300	0	1,650	0	1,650	0	0	0	0	0	1,650	1,650	0	0
TAMC		1165	Planning, programming, and monitoring				1,399	0	259	213	309	309	309	0	0	1,399	0	0	0	0
<b>Subtotal, Highway Projects</b>							51,055	1,067	4,998	9,413	6,959	28,309	309	26,000	9,496	6,650	6,393	2,005	511	
<b>Rail and Transit Projects:</b>																				
Monterey Co	rail	1155	Capitol Corridor extension - Kick Start (TCRP #14)		SOF		18,856	0	0	0	0	18,856	0	0	0	18,856	0	0	0	0
TAMC	rail	1971	Coast Daylight/Caltrain track improvements(12S-033)				300	0	0	300	0	0	0	0	0	300	0	0	0	0
MST	bus	2573	MST Buses				2,000	0	0	0	2,000	0	0	0	0	2,000	0	0	0	0
<b>Subtotal, Rail &amp; Transit Projects</b>							21,156	0	0	300	2,000	18,856	0	0	21,156	0	0	0	0	
<b>Bicycle and Pedestrian Projects:</b>																				
Monterey Co	te	2298	Davis Rd bike lanes, Salinas, Rossi to Blanco (12S-006)			Jan-14	2,660	2,660	0	0	0	0	0	0	0	2,660	0	0	0	0
Monterey Co	loc	2296	Castroville bike/pedestrian overcrossing (12S-035)				6,637	0	0	6,637	0	0	0	0	0	6,637	0	0	0	0
<b>Subtotal, Bike &amp; Ped Projects</b>							9,297	2,660	0	6,637	0	0	0	0	9,297	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2013</b>							81,508													
<b>Balance of STIP County Share, Monterey</b>																				
Total County Share, June 30, 2014							81,358													
Total Now Programmed or Voted Since July 1, 2013							81,508													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							150													

## 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	13,719
Adjustment for 2011-12 and 2012-13 lapses	230
Less 2012-13 Allocations and closed projects	(513)
Less Projects Lapsed, July 1, 2013-June 30, 2014	(215)
2014 STIP Fund Estimate Formula Distribution	3,914
Total County Share, June 30, 2014	17,135

### Napa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Caltrans	12	367I	Jameson Cnyn Rd widen Seg2(RIP)(TCRP)(CMIA) suplmnt#2			Jun-14	661	661	0	0	0	0	0	0	0	661	0	0	0	0
MTC		2130	Planning, programming, and monitoring	SB 184			14	0	14	0	0	0	0	0	0	14	0	0	0	0
Napa TPA		1003E	Planning, programming, and monitoring	SB 184			69	0	69	0	0	0	0	0	0	69	0	0	0	0
Caltrans	12	376	Rt 12/29/221 Soscol intersection separation				6,300	6,300	0	0	0	0	0	0	0	0	4,800	1,500	0	0
Caltrans	12	367J	Jameson Canyon Rd landscaping Seg 3 (12S-29)				1,000	150	850	0	0	0	0	0	5	710	0	140	5	140
St. Helena	loc	2130Q	Rt 29/Grayson Av traffic signal	SOF			300	0	300	0	0	0	0	0	0	300	0	0	0	0
Calistoga	loc	2130M	Rt 128/Petrified Forest Rd Intersection Improv.				580	0	0	105	50	425	0	50	425	0	105	0	0	
American Cyn	loc	2130D	Devlin Rd & Vine Trail Extension	SOF			1,962	0	0	297	0	1,665	0	0	1,665	297	0	0	0	
American Cyn	loc	2130E	Eucalyptus Drive Extension				1,154	0	0	0	0	0	1,154	0	1,154	0	0	0	0	
City of Napa	loc	2130F	California Av Roundabouts				1,501	0	431	0	1,070	0	0	431	1,070	0	0	0	0	
Napa County	loc	2130P	Airport Bl Rehabilitation				1,332	0	0	0	0	57	1,275	0	1,275	0	57	0	0	
MTC		2130	Planning, programming, and monitoring				60	0	0	14	15	15	16	0	60	0	0	0	0	
Napa TPA		1003E	Planning, programming, and monitoring				344	0	0	69	110	165	0	0	344	0	0	0	0	
<b>Subtotal, Highway Projects</b>							<b>15,277</b>	<b>7,111</b>	<b>1,664</b>	<b>485</b>	<b>1,245</b>	<b>2,327</b>	<b>2,445</b>	<b>486</b>	<b>7,747</b>	<b>5,097</b>	<b>1,802</b>	<b>5</b>	<b>140</b>	
<b>Bicycle and Pedestrian Projects:</b>																				
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				376	0	0	0	376	0	0	0	376	0	0	0	0	
Yountville	loc	2130N	Hopper Creek Pedestrian Path (Oak Circle-Mission)				500	0	0	0	100	400	0	0	400	0	100	0	0	
<b>Subtotal, Bike &amp; Ped Projects</b>							<b>876</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>476</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>776</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	
<b>Total Programmed or Voted since July 1, 2013</b>							<b>16,153</b>													
<b>Balance of STIP County Share, Napa</b>																				
Total County Share, June 30, 2014							17,135													
Total Now Programmed or Voted Since July 1, 2013							16,153													
Unprogrammed Share Balance							982													
Share Balance Advanced or Overdrawn							0													

## 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	18,788
Adjustment for 2011-12 and 2012-13 lapses	0
Less 2012-13 Allocations and closed projects	(14,656)
Less Projects Lapsed, July 1, 2013-June 30, 2014	0
2014 STIP Fund Estimate Formula Distribution	3,365
Total County Share, June 30, 2014	7,497

### Nevada

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway Projects:</b>																					
Nevada CTC		0L83	Planning, programming, and monitoring	SB 184		Aug-13	81	81	0	0	0	0	0	0	0	81	0	0	0	0	0
Caltrans	89	3L43	"Mousehole" grade separation (SHOPP)			Jun-14	3,630	498	3,132	0	0	0	0	0	0	3,132	498	0	0	0	0
Nevada CTC		0L83	Planning, programming, and monitoring	SB 184			81	0	81	0	0	0	0	0	0	81	0	0	0	0	0
Caltrans	49	4117	La Barr - McKnight widening				6,000	0	0	3,000	0	3,000	0	0	0	0	3,000	3,000	0	0	0
Nevada County	loc	4119	Rt 49, Signal Preemption - three locations	SOF			136	0	0	136	0	0	0	0	0	121	0	15	0	0	0
Nevada CTC		0L83	Planning, programming, and monitoring				313	0	0	47	107	80	79	0	313	0	0	0	0	0	
<b>Subtotal, Highway Projects</b>							10,241	579	3,213	3,183	107	3,080	79	0	3,728	3,498	3,015	0	0		
<b>Total Programmed or Voted since July 1, 2013</b>							10,241														
<b>Balance of STIP County Share, Nevada</b>																					
Total County Share, June 30, 2014							7,497														
Total Now Programmed or Voted Since July 1, 2013							10,241														
Unprogrammed Share Balance							0														
Share Balance Advanced or Overdrawn							2,744														

## 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	237,905
Adjustment for 2011-12 and 2012-13 lapses	8,000
Less 2012-13 Allocations and closed projects	(26,816)
Less Projects Lapsed, July 1, 2013-June 30, 2014	0
2014 STIP Fund Estimate Formula Distribution	59,263
Total County Share, June 30, 2014	278,352

### Orange

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway Projects:</b>																			
Caltrans	5	2531E	HOV lanes, San Clemente, Av Vista Hermosa-PCH			Oct-13	46,779	46,779	0	0	0	0	0	0	0	9,398			
Caltrans	5	2531D	HOV lanes, San Clemente, Av Pico-Av Vista Hermosa			Jun-14	49,529	0	49,529	0	0	0	0	0	43,472	6,057			
OCTA		2132	Planning, programming, and monitoring			Jun-14	1,445	0	1,445	0	0	0	0	1,445	0	0			
Caltrans	5	4102A	Route 5/74 interchange, landscaping (split at 4-12 vote)				1,420	210	0	1,210	0	0	0	1,000	210	210			
Caltrans	5	2678	HOV lane buffer removal/continuous access, Rt 57-Rt 91				3,600	0	0	3,600	0	0	0	3,100	0	500			
Caltrans	5	2883A	HOV lanes, Rt 55 - Rt 57				36,262	0	0	0	36,262	0	0	31,532	0	4,730			
Caltrans	5	2655	Widening, Segment 1 (Rt 73-Oso Parkway)				78,949	0	0	0	0	78,949	0	73,087	0	5,862			
Caltrans	405	4956	Auxiliary lane southbound, University-Rt 133				13,612	0	0	114	0	13,498	0	11,192	0	2,306			
OCTA	loc	4956	Rt 405 Auxiliary lane southbound, University-Rt 133, env/PSE				2,767	0	528	0	2,239	0	0	528	2,239	0			
Brea	loc	3834	Rt 57 Lambert Rd I/C Improvements				22,100	0	0	0	0	22,100	0	22,100	0	0			
OCTA		2132	Planning, programming, and monitoring				5,693	0	0	831	1,899	1,482	1,481	0	5,693	0			
<b>Subtotal, Highway Projects</b>							262,156	46,989	51,502	2,041	44,114	1,482	116,028	0	230,002	528	2,449	114	29063
<b>Rail and Transit Projects:</b>																			
Orange	rail	9657	Orange Transportation Center Parking Structure				13,762	0	0	13,762	0	0	0	0	13,762	0	0	0	0
<b>Subtotal, Rail &amp; Transit Projects</b>							13,762	0	0	13,762	0	0	0	0	13,762	0	0	0	0
<b>Total Programmed or Voted since July 1, 2013</b>							275,918												
<b>Balance of STIP County Share, Orange</b>																			
Total County Share, June 30, 2014							278,352												
Total Now Programmed or Voted Since July 1, 2013							275,918												
Unprogrammed Share Balance							2,434												
Share Balance Advanced or Overdrawn							0												

## 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	(42,195)
Adjustment for 2011-12 and 2012-13 lapses	0
Less 2012-13 Allocations and closed projects	(142)
Less Projects Lapsed, July 1, 2013-June 30, 2014	0
2014 STIP Fund Estimate Formula Distribution	8,070
Total County Share, June 30, 2014	(34,267)

### Placer TPA

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E
<b>Highway Projects:</b>																	
Placer TPA		0L11	Planning, programming, and monitoring			Jun-14	142	0	142	0	0	0	0	0	0	0	0
Placer TPA		0L11	Planning, programming, and monitoring				803	0	0	142	221	220	220	0	803	0	0
			<b>Subtotal, Highway Projects</b>				945	0	142	142	221	220	220	0	945	0	0
<b>Rail and Transit Projects:</b>																	
Caltrans	rail	9879	Sac-Roseville track improvements (RIP)(10S-034)				3,000	0	0	0	0	3,000	0	0	3,000	0	0
			<b>Subtotal, Rail &amp; Transit Projects</b>				3,000	0	0	0	0	3,000	0	0	3,000	0	0
			<b>Total Programmed or Voted since July 1, 2013</b>				3,945										
<b>Balance of STIP County Share, Placer TPA</b>																	
			Total County Share, June 30, 2014				(34,267)										
			Total Now Programmed or Voted Since July 1, 2013				3,945										
			Unprogrammed Share Balance				0										
			Share Balance Advanced or Overdrawn				38,212										

## 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	16,900
Adjustment for 2011-12 and 2012-13 lapses	0
Less 2012-13 Allocations and closed projects	(202)
Less Projects Lapsed, July 1, 2013-June 30, 2014	0
2014 STIP Fund Estimate Formula Distribution	2,423
Total County Share, June 30, 2014	19,121

### Plumas

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Portola	loc	2480	County Rd A15, Colorado-Commercial, recon			Aug-13	225	225	0	0	0	0	0	0	77	0	0	148	0	0
Plumas County	loc	2250	Big Cove Rd, Clifford-Peninsula Dr, rehab			Mar-14	410	410	0	0	0	0	0	0	0	410	0	0	0	0
Plumas County	loc	2251	Clifford Dr, A13-Lk Almanor CC gate, rehab			Mar-14	905	905	0	0	0	0	0	0	0	905	0	0	0	0
Plumas County	loc	2342	Greenville downtown streets, 11 locations, rehab	SOF		Mar-14	750	750	0	0	0	0	0	0	0	750	0	0	0	0
Plumas CTC		2057	Planning, programming, and monitoring			Mar-14	58	58	0	0	0	0	0	0	0	58	0	0	0	0
Plumas County	loc	2542	Bucks Lake Rd, Snake Lake Rd-Slate Creek Rd, rehab(12S-022)			Jun-14	1,153	1,153	0	0	0	0	0	0	0	1,153	0	0	0	0
Caltrans	89	3355	Greenville, Hideaway Rd-Mill St, realign, improvs				7,467	1,267	365	5,835	0	0	0	0	289	5,135	350	618	375	700
Portola	loc	2480	County Rd A15, Colorado-Commercial, recon	SOF			2,880	0	2,880	0	0	0	0	0	0	2,880	0	0	0	0
Portola	loc	2547	North Loop (Phase 1)	SOF			2,581	0	0	0	140	206	2,235	0	2,235	140	206	0	0	
Plumas CTC	loc	2548	Graeagle-Johnsonville Road Reconstruction				2,327	0	0	0	200	150	1,977	50	1,977	200	100	0	0	
Plumas CTC		2057	Planning, programming, and monitoring				284	0	58	34	77	57	58	0	284	0	0	0	0	
<b>Subtotal, Highway Projects</b>							19,040	4,768	3,303	5,869	417	413	4,270	416	15,787	690	1,072	375	700	
<b>Total Programmed or Voted since July 1, 2013</b>							19,040													
<b>Balance of STIP County Share, Plumas</b>																				
Total County Share, June 30, 2014							19,121													
Total Now Programmed or Voted Since July 1, 2013							19,040													
Unprogrammed Share Balance							81													
Share Balance Advanced or Overdrawn							0													

## 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	129,432
Adjustment for 2011-12 and 2012-13 lapses	1,916
Less 2012-13 Allocations and closed projects	(55,642)
Less Projects Lapsed, July 1, 2013-June 30, 2014	(1,600)
2014 STIP Fund Estimate Formula Distribution	52,400
Total County Share, June 30, 2014	126,506

### Riverside

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
RCTC		9803	Planning, programming, and monitoring			Jun-14	664	664	0	0	0	0	0	0	0	664	0	0	0	0
Caltrans	15	21K	French Valley Parkway interchange				41,545	0	0	5,000	0	36,545	0	5,000	19,245	0	0	0	17,300	
Caltrans	60	46J	Truck Climbing/Descending Ln w/shoulders (SHOPP)				32,105	0	550	31,555	0	0	0	200	25,755	0	0	350	5,800	
Caltrans	91	71E	B Canyon Wildlife Crossing Corridor				1,480	0	1,300	180	0	0	0	80	0	100	1,200	100	0	
Riverside Co.	loc	53A	Rt 10, Jefferson St I/C, widen OC (construction)				33,310	0	33,310	0	0	0	0	0	33,310	0	0	0	0	
RCTC	loc	108T	Rt 215 Southbound Connector (SHOPP)				8,975	0	0	0	10	8,965	0	10	8,965	0	0	0	0	
RCTC		9803	Planning, programming, and monitoring				3,327	0	664	664	663	668	668	0	3,327	0	0	0	0	
<b>Subtotal, Highway Projects</b>							121,406	664	35,824	37,399	673	46,178	668	5,290	91,266	100	1,200	450	23100	
<b>Bicycle and Pedestrian Projects:</b>																				
CVAG	loc	1019	CV Link, Palm Springs-Coachella, multiuse path (Ph1)				2,000	0	0	0	0	2,000	0	0	2,000	0	0	0	0	
<b>Subtotal, Bike &amp; Ped Projects</b>							2,000	0	0	0	0	2,000	0	0	2,000	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2013</b>							123,406													
<b>Balance of STIP County Share, Riverside</b>																				
Total County Share, June 30, 2014							126,506													
Total Now Programmed or Voted Since July 1, 2013							123,406													
Unprogrammed Share Balance							3,100													
Share Balance Advanced or Overdrawn							0													

# 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	60,876
Adjustment for 2011-12 and 2012-13 lapses	500
Less 2012-13 Allocations and closed projects	(20,504)
Less Projects Lapsed, July 1, 2013-June 30, 2014	0
2014 STIP Fund Estimate Formula Distribution	30,109
Total County Share, June 30, 2014	70,981

## Sacramento

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
SACOG		0L30	Planning, programming, and monitoring	SB 184		Jun-14	609	0	609	0	0	0	0	0	0	609	0	0	0	0
Caltrans	5	5835	HOV lanes/soundwalls, Rt 50-Laguna Blvd (Ph 1)				2,000	0	0	0	2,000	0	0	1,150	0	0	0	0	850	0
Caltrans	51	6913	Ramp meters, Sac Co, Rtes 51, 80, 99 various locs				11,500	0	0	0	1,500	200	9,800	28	8,590	1,500	0	172	1,210	
Caltrans	51	6405	NB Transition Lane, E St-Elvas, close E St onramp				900	0	0	0	900	0	0	0	0	900	0	0	0	
Elk Grove	loc	1666	Grant Line Rd, Waterman-Mosher, widen, signals				3,800	0	0	0	3,800	0	0	0	3,800	0	0	0	0	
Elk Grove	loc	1667	ITS Master Plan-Phase 4 Implementation				2,312	0	0	0	0	2,312	0	0	2,312	0	0	0	0	
Folsom	loc	1668	Green Valley Rd, E. Natoma-Sophia, widen, bike				3,000	0	0	0	0	0	3,000	0	3,000	0	0	0	0	
Rancho Cordova	loc	1670	Zinfandel Dr, Olson Dr-White Rock Rd, improvements				700	0	0	0	0	164	536	0	0	164	536	0	0	
Sacramento	loc	1671	14th Avenue extension, Power Inn-Florin Perkins				4,008	0	0	0	0	0	4,008	0	4,008	0	0	0	0	
Sac County	loc	1672	Hazel Av, Sunset-Madison, widen, signals				7,000	0	0	0	0	0	7,000	0	7,000	0	0	0	0	
Sac County	loc	1673	Old Town Florin streetscape improvements, Phase 2				3,328	0	0	0	0	0	3,328	0	3,328	0	0	0	0	
SACOG		0L30	Planning, programming, and monitoring				3,075	0	0	609	822	822	822	0	3,075	0	0	0	0	
<b>Subtotal, Highway Projects</b>							42,232	0	609	609	9,022	3,498	28,494	1,178	35,722	2,564	536	1,022	1210	
<b>Rail and Transit Projects:</b>																				
Sac RT	bus	5988	39 CNG replacement buses, spare parts				18,500	0	0	0	9,700	5,000	3,800	0	18,500	0	0	0	0	
<b>Subtotal, Rail &amp; Transit Projects</b>							18,500	0	0	0	9,700	5,000	3,800	0	18,500	0	0	0	0	
<b>Bicycle and Pedestrian Projects:</b>																				
Sacramento	te	6577	Sacramento City College Pedestrian Overcrossing			Aug-13	6,963	6,963	0	0	0	0	0	0	6,963	0	0	0	0	
Galt	loc	6576	C Street/Central Galt Complete Streets				2,000	0	0	2,000	0	0	0	0	2,000	0	0	0	0	
Sac County	loc	6579	Fair Oaks Blvd improv, Landis-Eagle (Ph 2)(12S-042)				1,600	0	1,600	0	0	0	0	0	1,600	0	0	0	0	
Elk Grove	loc	5990	Laguna Creek trail - North Camden Spur				500	0	0	0	500	0	0	0	500	0	0	0	0	
<b>Subtotal, Bike &amp; Ped Projects</b>							11,063	6,963	1,600	2,000	500	0	0	0	11,063	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2013</b>							71,795													
<b>Balance of STIP County Share, Sacramento</b>																				
Total County Share, June 30, 2014							70,981													
Total Now Programmed or Voted Since July 1, 2013							71,795													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							814													

## 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	3,066
Adjustment for 2011-12 and 2012-13 lapses	0
Less 2012-13 Allocations and closed projects	(90)
Less Projects Lapsed, July 1, 2013-June 30, 2014	0
2014 STIP Fund Estimate Formula Distribution	2,084
Total County Share, June 30, 2014	5,060

### San Benito

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
San Benito COG		2043	Planning, programming, and monitoring			Jun-14	45	0	45	0	0	0	0	0	0	45	0	0	0	0
Caltrans	156	297	4-lane expressway, San Juan Bautista (RIP)				9,639	0	0	0	9,639	0	0	0	0	9,639	0	0	0	0
San Benito COG		2043	Planning, programming, and monitoring				210	0	0	45	55	55	55	0	210	0	0	0	0	
			<b>Subtotal, Highway Projects</b>				9,894	0	45	45	9,694	55	55	0	9,894	0	0	0	0	
			<b>Total Programmed or Voted since July 1, 2013</b>				9,894													
<b>Balance of STIP County Share, San Benito</b>																				
			Total County Share, June 30, 2014				5,060													
			Total Now Programmed or Voted Since July 1, 2013				9,894													
			Unprogrammed Share Balance				0													
			Share Balance Advanced or Overdrawn				4,834													

## 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	193,301
Adjustment for 2011-12 and 2012-13 lapses	115
Less 2012-13 Allocations and closed projects	(50,007)
Less Projects Lapsed, July 1, 2013-June 30, 2014	0
2014 STIP Fund Estimate Formula Distribution	60,246
Total County Share, June 30, 2014	203,655

### San Bernardino

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway Projects:</b>																					
SANBAG		9811	Planning, programming, and monitoring	SB 184		Aug-13	1,200	1,200	0	0	0	0	0	0	0	1,200	0	0	0	0	
Caltrans	138	239D	Widening, LA Co-Rt 15 (RIP) (ext 9-11)	Feb-14		Mar-14	16,245	16,245	0	0	0	0	0	0	0	16,245	0	0	0	0	
SANBAG	loc	243K	Rt 215/Barton interchange reconstruction			May-14	17,400	17,400	0	0	0	0	0	0	17,400	0	0	0	0	0	
SANBAG		9811	Planning, programming, and monitoring			Jun-14	1,200	0	1,200	0	0	0	0	0	0	1,200	0	0	0	0	
Caltrans	10	134K	HOV lanes, Haven Ave-Ford St				11,930	0	0	0	0	11,930	0	11,930	0	0	0	0	0	0	
SANBAG	loc	134K	Rt 10 HOV lanes, Haven Ave-Ford St				27,815	0	0	0	0	27,815	0	0	0	27,815	0	0	0	0	
Caltrans	15	174L	NB lane, Victorville-Barstow, ph2 (RIP) (ext 6-14)	Dec-14			27,171	27,171	0	0	0	0	0	3,607	23,564	0	0	0	0	0	
Caltrans	215	243K	Barton interchange reconstruction				22,611	0	0	0	22,611	0	0	0	14,913	0	0	0	0	7,698	
Caltrans	395	260B	Rt 15-Farmington, widen (RIP)				4,000	4,000	0	0	0	0	0	0	0	4,000	0	0	0	0	
SANBAG	loc	195N	Rt 210, Highland Ave-San Bernardino Ave, widen				25,000	0	0	0	0	25,000	0	0	25,000	0	0	0	0	0	
SANBAG	loc	242L	Rt 215 Mt Vernon/Washington Street I/C Improvement				38,523	0	0	0	0	0	38,523	0	38,523	0	0	0	0	0	
SANBAG	loc	260J	Rt 395 (Hesperia,Victorville,Adelanto) Interim Widening				5,550	0	5,550	0	0	0	0	5,550	0	0	0	0	0	0	
SANBAG		9811	Planning, programming, and monitoring				5,010	0	0	1,200	1,270	1,270	1,270	0	5,010	0	0	0	0	0	
							<b>Subtotal, Highway Projects</b>	203,655	66,016	6,750	1,200	23,881	66,015	39,793	38,487	125,655	4,000	27,815	0	7698	
							<b>Total Programmed or Voted since July 1, 2013</b>	203,655													
<b>Balance of STIP County Share, San Bernardino</b>																					
							Total County Share, June 30, 2014	203,655													
							Total Now Programmed or Voted Since July 1, 2013	203,655													
							Unprogrammed Share Balance	0													
							Share Balance Advanced or Overdrawn	0													

## 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	149,341
Adjustment for 2011-12 and 2012-13 lapses	0
Less 2012-13 Allocations and closed projects	(2,078)
Less Projects Lapsed, July 1, 2013-June 30, 2014	0
2014 STIP Fund Estimate Formula Distribution	67,349
Total County Share, June 30, 2014	214,612

### San Diego

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
SANDAG		7402	Planning, programming, and monitoring	SB 184		Aug-13	854	854	0	0	0	0	0	0	0	854	0	0	0	0
SANDAG		7402	Planning, programming, and monitoring	SB 184			854	0	854	0	0	0	0	0	0	854	0	0	0	0
Caltrans	5	615	Del Mar-Camp Pendleton, widen, env				9,730	2,000	7,730	0	0	0	0	0	0	0	9,730	0	0	0
Caltrans	5	615C	HOV extension, San Elijo Lagoon Bridge replacement				99,382	0	0	99,382	0	0	0	0	0	81,382	0	0	0	18,000
Caltrans	5	615B	Soundwalls, Manchester Av - Rt 78				36,000	0	0	0	36,000	0	0	0	0	30,200	0	0	0	5,800
Caltrans	5	615A	HOV extension, Manchester Av - Rt 78				49,000	0	0	0	0	49,000	0	0	0	33,000	0	0	0	16,000
SANDAG		7402	Planning, programming, and monitoring				4,169	0	0	854	1,105	1,105	1,105	0	0	4,169	0	0	0	0
<b>Subtotal, Highway Projects</b>							199,989	2,854	8,584	100,236	37,105	50,105	1,105	0	150,459	9,730	0	0	39800	
<b>Bicycle and Pedestrian Projects:</b>																				
SANDAG		loc7421W	Inland Rail Trail, Phases IIA, IIB, IIIA, IIIB				18,437	0	18,437	0	0	0	0	0	0	18,437	0	0	0	0
<b>Subtotal, Bike &amp; Ped Projects</b>							18,437	0	18,437	0	0	0	0	0	18,437	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2013</b>							218,426													
<b>Balance of STIP County Share, San Diego</b>																				
Total County Share, June 30, 2014							214,612													
Total Now Programmed or Voted Since July 1, 2013							218,426													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							3,814													

# 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	95,759
Adjustment for 2011-12 and 2012-13 lapses	0
Less 2012-13 Allocations and closed projects	(86,077)
Less Projects Lapsed, July 1, 2013-June 30, 2014	(955)
2014 STIP Fund Estimate Formula Distribution	16,132
Total County Share, June 30, 2014	24,859

## San Francisco

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway Projects:</b>																					
GGBHTD	loc	2014U	Golden Gate Bridge Median Barrier (SF)(ext 5-12)	Dec-13	SB 184	Dec-13	8,000	8,000	0	0	0	0	0	0	0	8,000	0	0	0	0	0
SFCTA		2007	Planning, programming, and monitoring		SB 184		161	0	161	0	0	0	0	0	0	161	0	0	0	0	0
MTC		2131	Planning, programming, and monitoring		SB 184		62	0	62	0	0	0	0	0	0	62	0	0	0	0	0
SFCTA		2007	Planning, programming, and monitoring				1,114	0	0	0	447	667	0	0	1,114	0	0	0	0	0	
MTC		2131	Planning, programming, and monitoring				271	0	0	64	67	69	71	0	271	0	0	0	0	0	
<b>Subtotal, Highway Projects</b>							9,608	8,000	223	64	514	736	71	0	9,608	0	0	0	0	0	
<b>Rail and Transit Projects:</b>																					
SFMTA	rail	2014V	Central Subway ATCS		SB 184	Jun-14	12,498	0	12,498	0	0	0	0	0	0	12,498	0	0	0	0	0
<b>Subtotal, Rail &amp; Transit Projects</b>							12,498	0	12,498	0	0	0	0	0	0	12,498	0	0	0	0	0
<b>Bicycle and Pedestrian Projects:</b>																					
SF MTA	te	9098K	Crosswalk conversion project			Mar-14	250	250	0	0	0	0	0	0	250	0	0	0	0	0	
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				1,548	0	0	0	1,548	0	0	0	1,548	0	0	0	0	0	
SFDPW	loc	612F	Chinatown Broadway Complete Streets, Ph 4				1,910	0	0	0	1,910	0	0	0	1,910	0	0	0	0	0	
<b>Subtotal, Bike &amp; Ped Projects</b>							3,708	250	0	0	3,458	0	0	0	3,708	0	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2013</b>							25,814														

<b>Balance of STIP County Share, San Francisco</b>	
Total County Share, June 30, 2014	24,859
Total Now Programmed or Voted Since July 1, 2013	25,814
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	955

## 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	35,540
Adjustment for 2011-12 and 2012-13 lapses	338
Less 2012-13 Allocations and closed projects	(4,990)
Less Projects Lapsed, July 1, 2013-June 30, 2014	(5,499)
2014 STIP Fund Estimate Formula Distribution	16,319
Total County Share, June 30, 2014	41,708

### San Joaquin

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway Projects:</b>																					
SJCOG		7952	Planning, programming, and monitoring			Aug-13	200	200	0	0	0	0	0	0	0	200	0	0	0	0	0
Caltrans	101	7101	Carpenteria Crk-Sycamore Crk, widen (in SB Co.)				8,853	0	0	0	0	0	8,853	8,853	0	0	0	0	0	0	
Lodi	loc	3045	Rt 99/Turner Rd I/C operational improvements				3,061	0	0	0	0	3,061	0	3,061	0	0	0	0	0	0	
Manteca	loc	3046	Rt 120/McKinley Avenue, new interchange				12,300	0	0	0	0	12,300	0	12,300	0	0	0	0	0	0	
Ripon	loc	6627	Stockton Ave, 2nd Street-Doak Blvd, widen				1,000	0	0	1,000	0	0	0	1,000	0	0	0	0	0	0	
Tracy	loc	6629	MacArthur Dr., widening & reconstruction				3,194	0	0	3,194	0	0	0	3,194	0	0	0	0	0	0	
SJCOG		7952	Planning, programming, and monitoring				1,000	0	200	200	200	200	200	0	1,000	0	0	0	0	0	
			<b>Subtotal, Highway Projects</b>				29,608	200	200	4,394	200	3,261	21,353	8,853	20,755	0	0	0	0	0	
<b>Rail and Transit Projects:</b>																					
Lodi	gsep	6630	Harney Lane grade separation/UPRR				12,100	0	0	0	12,100	0	0	0	12,100	0	0	0	0	0	
			<b>Subtotal, Rail &amp; Transit Projects</b>				12,100	0	0	0	12,100	0	0	0	12,100	0	0	0	0	0	
			<b>Total Programmed or Voted since July 1, 2013</b>				41,708														
<b>Balance of STIP County Share, San Joaquin</b>																					
			Total County Share, June 30, 2014				41,708														
			Total Now Programmed or Voted Since July 1, 2013				41,708														
			Unprogrammed Share Balance				0														
			Share Balance Advanced or Overdrawn				0														

## 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	34,681
Adjustment for 2011-12 and 2012-13 lapses	642
Less 2012-13 Allocations and closed projects	(1,901)
Less Projects Lapsed, July 1, 2013-June 30, 2014	(800)
2014 STIP Fund Estimate Formula Distribution	12,017
<b>Total County Share, June 30, 2014</b>	<b>44,639</b>

### San Luis Obispo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway Projects:</b>																					
Caltrans	46	226F	Landscape Mitigation (RIP)(Split at 4/10 vote from 226C)			Mar-14	1,455	1,455	0	0	0	0	0	0	0	0	905	0	0	0	550
San Luis Obispo	loc	7300	Rt 101/Los Osos Valley Rd interchange, phase 3			Jun-14	16,000	0	16,000	0	0	0	0	0	0	0	16,000	0	0	0	0
SLOCOG		942	Planning, programming, and monitoring	SB 184		Jun-14	225	0	225	0	0	0	0	0	0	0	225	0	0	0	0
Caltrans	46	226H	Corridor Improvements (Whitley 2B)(RIP)				5,000	0	0	5,000	0	0	0	0	0	0	5,000	0	0	0	0
Caltrans	101	3700	S SLO Co op imprvs(Oak Park/Halcyon-SB Aux In)				654	654	0	0	0	0	0	0	0	0	0	654	0	0	0
Paso Robles	loc	2528	Rt 46/Union Road Intersection improvements				450	0	450	0	0	0	0	0	0	0	0	450	0	0	0
Paso Robles	loc	2559	Rt 101/Rt46W I/C improvements, Ph 3 roundabouts				1,100	0	0	0	1,100	0	0	0	0	0	0	0	1,100	0	0
Arroyo Grande	loc	4856B	Rt 101 Brisco Rd I/C improvements/Aux Lane				6,624	0	0	0	6,624	0	0	0	0	0	6,624	0	0	0	0
SLO County	loc	2071	Price Canyon Rd, Ormonde-Rt 227, widen				3,364	0	3,364	0	0	0	0	0	0	0	3,364	0	0	0	0
SLOCOG		942	Planning, programming, and monitoring				533	0	0	218	315	0	0	0	0	0	533	0	0	0	0
<b>Subtotal, Highway Projects</b>							35,405	2,109	20,039	5,218	8,039	0	0	0	0	32,651	1,104	1,100	0	550	
<b>Bicycle and Pedestrian Projects:</b>																					
Atascadero	te	2376	Rt 41 Multi-Use pathway			Jun-14	526	526	0	0	0	0	0	0	0	0	526	0	0	0	0
Grover Beach	te	2373	Grand Avenue Streetscape, phase 3			Jun-14	465	465	0	0	0	0	0	0	0	0	465	0	0	0	0
Morro Bay	te	2374	Morro Creek Multi-Use Trail & Bridge, Ph 1			Jun-14	980	980	0	0	0	0	0	0	0	0	980	0	0	0	0
Pismo Beach	loc	2302	Shell Beach Road Multiuse Path, Ph I (ext 6-14)	Feb-16			600	600	0	0	0	0	0	0	0	0	600	0	0	0	0
<b>Subtotal, Bike &amp; Ped Projects</b>							2,571	2,571	0	0	0	0	0	0	0	0	2,571	0	0	0	0
<b>Total Programmed or Voted since July 1, 2013</b>							37,976														

<b>Balance of STIP County Share, San Luis Obispo</b>	
Total County Share, June 30, 2014	44,639
Total Now Programmed or Voted Since July 1, 2013	37,976
Unprogrammed Share Balance	6,663
Share Balance Advanced or Overdrawn	0

## 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	82,506
Adjustment for 2011-12 and 2012-13 lapses	1,000
Less 2012-13 Allocations and closed projects	(2,483)
Less Projects Lapsed, July 1, 2013-June 30, 2014	(995)
2014 STIP Fund Estimate Formula Distribution	16,417
<b>Total County Share, June 30, 2014</b>	<b>96,445</b>

### San Mateo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway Projects:</b>																					
Caltrans	1	2140H	San Pedro Creek Bridge replacement (ext 5-12)	Jan-14		Oct-13	3,000	3,000	0	0	0	0	0	0	0	400	0	0	0	0	2,600
Caltrans	101	702A	Broadway interchange (SLPP)			Dec-13	19,000	19,000	0	0	0	0	0	0	0	11,000	0	0	0	0	8,000
MTC		2140	Planning, programming, and monitoring	SB 184			64	0	64	0	0	0	0	0	0	64	0	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring	SB 184			355	0	355	0	0	0	0	0	0	355	0	0	0	0	0
Caltrans	92	668D	Rt 101 interchange improvements				23,839	0	0	0	2,411	3,217	18,211	0	18,211	2,411	3,217	0	0	0	
Caltrans	101	690A	Willow Rd interchange reconstruction, phase 1				28,951	8,480	0	0	3,072	17,399	0	2,217	13,719	3,534	4,946	855	3,680		
SMCTA	loc	632C	Rt 1 Operational improvs, Pacifica, Calera Pkwy, Ph 1				6,900	0	0	6,900	0	0	0	6,900	0	0	0	0	0	0	
San Mateo	loc	668A	Rt 92/Rt 82 interchange improvements				5,000	0	0	5,000	0	0	0	0	5,000	0	0	0	0	0	
SM C/CAG	loc	2140E	Countywide ITS improvements				4,298	0	0	0	800	3,498	0	0	3,498	300	500	0	0	0	
MTC		2140	Planning, programming, and monitoring				281	0	0	67	69	71	74	0	281	0	0	0	0	0	
SM C/CAG		2140A	Planning, programming, and monitoring				1,303	0	0	165	462	338	338	0	1,303	0	0	0	0	0	
			<b>Subtotal, Highway Projects</b>				92,991	30,480	419	7,132	11,814	24,523	18,623	9,117	53,831	6,245	8,663	855	14,280		
<b>Bicycle and Pedestrian Projects:</b>																					
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				1,598	0	0	0	1,598	0	0	0	1,598	0	0	0	0	0	
SoSan Francisco	loc	648F	EI Camino Real Grand Blvd Initiative				1,991	0	0	0	0	1,991	0	0	1,991	0	0	0	0	0	
			<b>Subtotal, Bike &amp; Ped Projects</b>				3,589	0	0	0	1,598	1,991	0	0	3,589	0	0	0	0	0	
			<b>Total Programmed or Voted since July 1, 2013</b>				96,580														
<b>Balance of STIP County Share, San Mateo</b>																					
Total County Share, June 30, 2014							96,445														
Total Now Programmed or Voted Since July 1, 2013							96,580														
Unprogrammed Share Balance							0														
Share Balance Advanced or Overdrawn							135														

# 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	111,621
Adjustment for 2011-12 and 2012-13 lapses	1,430
Less 2012-13 Allocations and closed projects	(870)
Less Projects Lapsed, July 1, 2013-June 30, 2014	0
2014 STIP Fund Estimate Formula Distribution	13,532
Total County Share, June 30, 2014	125,713

## Santa Barbara

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E
<b>Highway Projects:</b>																	
SBCAG		1914	Planning, programming, and monitoring			Aug-13	350	350	0	0	0	0	0	0	0	0	
Caltrans	101	4638Y	Union Valley Parkway I/C, landscaping (split at 4-12 vote)			Aug-13	1,328	1,328	0	0	0	0	0	0	618	0	
Caltrans	101	482	Via Real frontage rd gap				4,996	1,579	0	3,417	0	0	0	0	2,507	832	
Caltrans	101	482	Carpenteria Crk-Linden, I/C improvements (96 grf)				67,697	5,883	560	61,254	0	0	0	5,394	60,484	116	
Caltrans	101	7101	Carpenteria Crk-Sycamore Crk, widen (RIP)				24,072	22,035	0	0	0	0	2,037	0	0	9,450	
Caltrans	246	6400	E of Lompoc, Cebada Cryn-Hapgood, widen (12S-025)				11,560	7,389	4,171	0	0	0	0	500	0	3,994	
Goleta	loc	4611	Rt 217, Fowler and Ekwil St extensions (12S-034)				11,372	0	0	11,372	0	0	0	0	11,372	0	
Santa Barbara	loc	820	Las Positas & Cliff Dr intersection improvs				750	0	0	750	0	0	0	0	750	0	
SBCAG		1914	Planning, programming, and monitoring				1,564	0	350	105	640	235	234	0	1,564	0	
<b>Subtotal, Highway Projects</b>							123,689	38,564	5,081	76,898	640	235	2,271	5,894	77,645	14,392	
<b>Bicycle and Pedestrian Projects:</b>																	
Goleta	loc	1840A	Rt 101/Cathedral Oaks, landscaping enhancement (10S-044)				325	0	325	0	0	0	0	0	325	0	
Santa Barbara	loc	1834B	Cabrillo Blvd Pedestrian Improvements (12S-045)				1,477	0	1,477	0	0	0	0	0	1,277	0	
<b>Subtotal, Bike &amp; Ped Projects</b>							1,802	0	1,802	0	0	0	0	0	1,602	0	
<b>Total Programmed or Voted since July 1, 2013</b>							125,491										
<b>Balance of STIP County Share, Santa Barbara</b>																	
Total County Share, June 30, 2014							125,713										
Total Now Programmed or Voted Since July 1, 2013							125,491										
Unprogrammed Share Balance							222										
Share Balance Advanced or Overdrawn							0										

# 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	61,172
Adjustment for 2011-12 and 2012-13 lapses	660
Less 2012-13 Allocations and closed projects	(51,274)
Less Projects Lapsed, July 1, 2013-June 30, 2014	0
2014 STIP Fund Estimate Formula Distribution	37,760
Total County Share, June 30, 2014	48,318

## Santa Clara

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
MTC		2144	Planning, programming, and monitoring	SB 184			143	0	143	0	0	0	0	0	0	143	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring	SB 184			696	0	696	0	0	0	0	0	0	696	0	0	0	0
SCVTA	loc	521C	Rt 680 Soundwall, Capitol - Mueller				4,456	0	0	95	408	94	3,859	94	3,859	95	408	0	0	
MTC		2144	Planning, programming, and monitoring				621	0	0	147	153	158	163	0	621	0	0	0	0	
SCVTA		2255	Planning, programming, and monitoring				3,248	0	0	628	1,053	784	783	0	3,248	0	0	0	0	
			<b>Subtotal, Highway Projects</b>				9,164	0	839	870	1,614	1,036	4,805	94	8,567	95	408	0	0	
<b>Rail and Transit Projects:</b>																				
SCVTA	rail	2174E	Capitol LRT ext Ph2-track,signal,way,stations(10S-35)(ext6-13)	Feb-15			13,000	13,000	0	0	0	0	0	13,000	0	0	0	0	0	
SCVTA	rail	2147E	BART Extension, Berryessa - Santa Clara				14,672	0	0	0	0	14,672	0	0	0	14,672	0	0	0	
			<b>Subtotal, Rail &amp; Transit Projects</b>				27,672	13,000	0	0	0	14,672	0	13,000	0	0	14,672	0	0	
<b>Bicycle and Pedestrian Projects:</b>																				
Campbell	te	9035K	Hacienda Av improvement projects, bike & ped			Dec-13	544	544	0	0	0	0	0	0	544	0	0	0	0	
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				3,632	0	0	0	3,632	0	0	0	3,632	0	0	0	0	
Palo Alto	loc	2015D	Rt 101/Adobe Creek Bicycle/Pedestrian Bridge				3,000	0	0	0	3,000	0	0	0	3,000	0	0	0	0	
San Jose	loc	416Q	The Alameda "Beautiful Way" Grand Blvd, Ph 2				1,350	0	0	0	1,350	0	0	0	1,350	0	0	0	0	
San Jose	loc	9035L	Park Av multimodal improvements, bike & ped				1,456	0	1,456	0	0	0	0	0	1,456	0	0	0	0	
San Jose	loc	9035M	St John St multimodal improvements, bike & ped				1,500	0	1,500	0	0	0	0	0	1,500	0	0	0	0	
			<b>Subtotal, Bike &amp; Ped Projects</b>				11,482	544	2,956	0	7,982	0	0	0	11,482	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2013</b>							48,318													

<b>Balance of STIP County Share, Santa Clara</b>	
Total County Share, June 30, 2014	48,318
Total Now Programmed or Voted Since July 1, 2013	48,318
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0

# 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	33,382
Adjustment for 2011-12 and 2012-13 lapses	0
Less 2012-13 Allocations and closed projects	(9,605)
Less Projects Lapsed, July 1, 2013-June 30, 2014	0
2014 STIP Fund Estimate Formula Distribution	6,504
Total County Share, June 30, 2014	30,281

## Santa Cruz

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup
<b>Highway Projects:</b>																		
Santa Cruz Co.	loc	2367	Nelson Rd PM 2.0 storm damage repair	SOF		Jun-14	850	0	850	0	0	0	0	0	0	0	0	
SCCRTC		921	Planning, programming, and monitoring			Jun-14	150	0	150	0	0	0	0	0	0	150	0	
Santa Cruz	loc	4658	Rt 1/9 Intersection modifications				1,329	0	0	1,329	0	0	0	0	0	1,329	0	
SCCRTC	loc	73A	Rt 1, 41st Ave-Soquel Av Aux Lns & bike/ped bridge				4,000	0	0	4,000	0	0	0	1,430	0	0	2,570	
Watsonville	loc	413	Rt 1 Harkins Slough Rd interchange (12S-037)				7,340	0	0	0	462	6,878	0	462	6,878	0	0	
SCCRTC	tdm	923	Rt 1 Freeway Service Patrol				300	0	0	150	150	0	0	0	300	0	0	
Watsonville	loc	2366	Airport Blvd at Freedom Blvd modifications				850	0	0	850	0	0	0	0	850	0	0	
Santa Cruz Co.	loc	2368	Redwood Lodge Rd PM 1.65 storm damage repair	SOF			850	0	850	0	0	0	0	0	850	0	0	
Capitola	loc	2554	Bay Av/Capitola Av Roundabout Modification				59	0	59	0	0	0	0	0	0	59	0	
Watsonville	loc	2555	Airport BI Improvements				1,195	0	0	0	1,195	0	0	0	1,195	0	0	
Santa Cruz Co.	loc	2557	Cassery Rd Bridge Replacement				125	0	0	0	125	0	0	0	125	0	0	
Santa Cruz Co.	loc	2558	Freedom BI Cape Seal				800	0	0	800	0	0	0	0	800	0	0	
SCCRTC		921	Planning, programming, and monitoring				620	0	0	96	175	175	174	0	620	0	0	
<b>Subtotal, Highway Projects</b>							18,468	0	1,909	7,225	2,107	7,053	174	1,892	13,947	0	2,629	0
<b>Rail and Transit Projects:</b>																		
SCMTD	bus	2553	ParaCruz Van Replacement				345	0	345	0	0	0	0	0	345	0	0	
<b>Subtotal, Rail &amp; Transit Projects</b>							345	0	345	0	0	0	0	0	345	0	0	0
<b>Bicycle and Pedestrian Projects:</b>																		
Scotts Valley	te	2365	Vine Hill School Rd & Tabor Dr sidewalks & bike lns			Mar-14	400	400	0	0	0	0	0	0	400	0	0	
SCCRTC	loc	1968	Rt 1 Mar Vista bike/ped overcrossing				6,564	0	0	500	1,635	4,429	0	1,060	4,429	500	575	
Capitola	loc	2363	Park Avenue sidewalks (ext 6-14)	Feb-15			200	200	0	0	0	0	0	0	200	0	0	
Santa Cruz	loc	2551	Monterey Bay Sanctuary Scenic Trail, Seg.7 (demo match)				805	0	0	0	805	0	0	0	805	0	0	
Watsonville	loc	2552	Monterey Bay Sanctuary Scenic Trail Lee Rd-Slough Trail Con.				1,040	0	90	950	0	0	0	0	950	0	90	
Watsonville	loc	2556	Harkins Slough Rd & Main St, Sidewalk Infill				120	0	0	120	0	0	0	0	120	0	0	
<b>Subtotal, Bike &amp; Ped Projects</b>							9,129	600	90	1,570	2,440	4,429	0	1,060	6,904	500	665	0
<b>Total Programmed or Voted since July 1, 2013</b>							27,942											
<b>Balance of STIP County Share, Santa Cruz</b>																		
Total County Share, June 30, 2014							30,281											
Total Now Programmed or Voted Since July 1, 2013							27,942											
Unprogrammed Share Balance							2,339											
Share Balance Advanced or Overdrawn							0											

## 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	12,248
Adjustment for 2011-12 and 2012-13 lapses	0
Less 2012-13 Allocations and closed projects	(676)
Less Projects Lapsed, July 1, 2013-June 30, 2014	0
2014 STIP Fund Estimate Formula Distribution	6,960
<b>Total County Share, June 30, 2014</b>	<b>18,532</b>

### Shasta

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Shasta RTPA		2368	Planning, programming, and monitoring			Mar-14	147	147	0	0	0	0	0	0	0	147	0	0	0	0
Caltrans	5	3445A	Redding-Anderson, Knighton O/C-Churn Crk O/C, 6-In				12,796	0	658	16	12,122	0	0	6	11,020	0	658	10	1,102	
Caltrans	5	3445B	Redding-Anderson, North St U/C-Knighton O/C, 6-In				2,607	0	2,482	125	0	0	0	75	0	0	2,482	50	0	
Shasta RTPA		2368	Planning, programming, and monitoring				864	0	147	147	190	190	190	0	864	0	0	0	0	
<b>Subtotal, Highway Projects</b>							16,414	147	3,287	288	12,312	190	190	81	12,031	0	3,140	60	1102	
<b>Bicycle and Pedestrian Projects:</b>																				
Redding	loc	2559	Browning St, Canby Rd-Churn Crk Rd, Complete Street				275	0	0	0	275	0	0	0	275	0	0	0	0	
Redding	loc	2560	Sac River Trail to Downtown, multiple street ped. improv				400	0	0	0	400	0	0	0	400	0	0	0	0	
<b>Subtotal, Bike &amp; Ped Projects</b>							675	0	0	0	675	0	0	0	675	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2013</b>							17,089													
<b>Balance of STIP County Share, Shasta</b>																				
Total County Share, June 30, 2014							18,532													
Total Now Programmed or Voted Since July 1, 2013							17,089													
Unprogrammed Share Balance							1,443													
Share Balance Advanced or Overdrawn							0													

## 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	1,983
Adjustment for 2011-12 and 2012-13 lapses	121
Less 2012-13 Allocations and closed projects	(28)
Less Projects Lapsed, July 1, 2013-June 30, 2014	(191)
2014 STIP Fund Estimate Formula Distribution	1,151
Total County Share, June 30, 2014	3,036

### Sierra

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Sierra LTC		0L04	Planning, programming, and monitoring			Jan-14	27	27	0	0	0	0	0	0	0	27	0	0	0	0
Caltrans	89	1705	Truck pull-outs (SHOPP)				750	0	0	0	750	0	0	0	0	750	0	0	0	0
Sierra County	loc	1704	Smithneck Creek Rd Rehabilitation				565	0	15	50	0	500	0	0	0	500	15	50	0	0
Sierra LTC		0L04	Planning, programming, and monitoring				134	0	27	16	37	27	27	0	0	134	0	0	0	0
<b>Subtotal, Highway Projects</b>							1,476	27	42	66	787	527	27	0	1,411	15	50	0	0	
<b>Bicycle and Pedestrian Projects:</b>																				
Sierra County	loc	1706	Smithneck Creek Bike Path				600	0	50	50	100	400	0	100	400	50	50	0	0	
<b>Subtotal, Bike &amp; Ped Projects</b>							600	0	50	50	100	400	0	100	400	50	50	0	0	
<b>Total Programmed or Voted since July 1, 2013</b>							2,076													
<b>Balance of STIP County Share, Sierra</b>																				
Total County Share, June 30, 2014							3,036													
Total Now Programmed or Voted Since July 1, 2013							2,076													
Unprogrammed Share Balance							960													
Share Balance Advanced or Overdrawn							0													

# 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	15,970
Adjustment for 2011-12 and 2012-13 lapses	307
Less 2012-13 Allocations and closed projects	(1,613)
Less Projects Lapsed, July 1, 2013-June 30, 2014	0
2014 STIP Fund Estimate Formula Distribution	4,772
Total County Share, June 30, 2014	19,436

## Siskiyou

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Weed	loc	2448	Black Butte Dr and Vista Dr, rehab			Aug-13	1,200	1,200	0	0	0	0	0	0	0	1,200	0	0	0	0
Yreka	loc	2452	Foothill Drive, Rt 5-3.1 miles east, rehab			Aug-13	60	60	0	0	0	0	0	0	0	0	0	60	0	0
Mount Shasta	loc	2453	Alma St, rehab			Aug-13	2,050	2,050	0	0	0	0	0	0	0	2,050	0	0	0	0
Fort Jones	loc	2454	Marble View Av, Oak Mill Dr, Diggles St, rehab			Aug-13	501	501	0	0	0	0	0	0	0	501	0	0	0	0
Tulelake	loc	2471	A St, F St, Modoc St, rehab (\$200k cost increase)			Aug-13	600	600	0	0	0	0	0	0	0	600	0	0	0	0
Dorris	loc	2485	N. Oregon St, 1st St-Sly St, rehab	SB 184			3	0	3	0	0	0	0	0	0	0	3	0	0	0
Etna	loc	2486	Scott Street, Rt 3-Collier Way, rehab	SB 184			3	0	3	0	0	0	0	0	0	0	3	0	0	0
Montague	loc	2523	7th and 8th Streets, Prather St-Web St, rehab	SB 184			2	0	2	0	0	0	0	0	0	0	2	0	0	0
Caltrans	97	3530	Angel Maple Operational Improvements (SHOPP)				300	0	300	0	0	0	0	0	0	300	0	0	0	0
Yreka	loc	2452	Foothill Drive, Rt 5-3.1 miles east, rehab				2,000	0	2,000	0	0	0	0	0	0	2,000	0	0	0	0
Siskiyou Co	loc	2474	Schulmeyer Gulch Bridge, replace (HBP match)				75	0	0	75	0	0	0	0	0	75	0	0	0	0
Dorris	loc	2485	N. Oregon St, 1st St-Sly St, rehab				250	0	25	225	0	0	0	0	0	225	0	25	0	0
Etna	loc	2486	Scott Street, Rt 3-Collier Way, rehab				367	0	28	339	0	0	0	0	0	339	0	28	0	0
Siskiyou Co	loc	2499	Gazelle - Callahan Rd, rehab				850	0	850	0	0	0	0	0	0	850	0	0	0	0
Yreka	loc	2500	S. Oregon St. Lawrence-4H Way	SOF			867	0	0	0	0	63	804	0	804	3	60	0	0	
Siskiyou Co	loc	2506	Old Hwy 99 at Guys Gulch Bridge, replace (HBP)				75	0	0	75	0	0	0	0	0	75	0	0	0	
Mount Shasta	loc	2517	Mt Shasta Blvd, Ski Village-Springhill Dr, guardrail				241	0	0	241	0	0	0	0	0	207	12	22	0	
Yreka	loc	2518	Oregon St, Miner St-north end, rehab	SOF			647	0	0	50	597	0	0	0	0	597	3	47	0	
Weed	loc	2521	Lincoln Rd, Union Ave, Angel Valley Rd, rehab				785	0	0	0	0	50	735	0	735	10	40	0	0	
Montague	loc	2522	Rehab 6th & Ridgeview	SOF			497	0	0	0	42	455	0	0	455	5	37	0	0	
Montague	loc	2523	7th and 8th Streets, Prather St-Web St, rehab				93	0	7	86	0	0	0	0	86	0	7	0	0	
Weed	loc	2541	Vista Drive Rehab				1,860	0	0	65	100	1,695	0	0	1,695	65	100	0	0	
Mount Shasta	loc	2544	Ream Ave, Rehab	SOF			272	0	0	30	242	0	0	0	242	6	24	0	0	
Montague	loc	2545	South 9th St Rehab	SOF			340	0	0	0	29	311	0	0	311	4	25	0	0	
Tulelake	loc	2546	Overlay & Rehab of various streets				812	0	0	0	0	92	720	10	720	32	50	0	0	
Siskiyou Co	loc	2553	Big Springs Rd Rehab, Phase 1				2,700	0	0	0	0	100	2,600	0	2,600	75	25	0	0	
Dunsmuir	loc	2554	Dunsmuir Rd Rehab	SOF			188	0	0	0	0	0	188	0	0	38	150	0	0	
Dorris	loc	2555	California Street Rehab	SOF			130	0	0	0	130	0	0	0	117	3	10	0	0	
Etna	loc	2556	Howell Ave Rehab	SOF			370	0	0	0	32	338	0	0	338	4	28	0	0	
Fort Jones	loc	2557	Matthews St & Carlock St Pedestrian Improvements	SOF			376	0	0	0	36	340	0	0	340	1	35	0	0	
Mount Shasta	loc	2558	Mt. Shasta BI Rehab	SOF			184	0	0	0	184	0	0	0	163	4	17	0	0	
Siskiyou Co.	loc	2568	Ager Rd Rehab				1,650	0	0	0	50	1,600	0	0	1,600	25	25	0	0	
							<b>Subtotal, Highway Projects</b>													
								4,411	3,218	1,186	1,442	5,044	5,047	10	19,225	298	815	0	0	
							<b>Total Programmed or Voted since July 1, 2013</b>													

<b>Balance of STIP County Share, Siskiyou</b>	
Total County Share, June 30, 2014	19,436
Total Now Programmed or Voted Since July 1, 2013	20,348
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	912

# 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	61,257
Adjustment for 2011-12 and 2012-13 lapses	0
Less 2012-13 Allocations and closed projects	(3,518)
Less Projects Lapsed, July 1, 2013-June 30, 2014	0
2014 STIP Fund Estimate Formula Distribution	9,852
Total County Share, June 30, 2014	67,591

## Solano

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E
<b>Highway Projects:</b>																	
Caltrans	80	5301L	Rt 80/680/12 Interchange (TCRP #25.3)(08S-29)(ext 3-12)	Jul-13		Aug-13	11,412	11,412	0	0	0	0	0	0	0	0	0
Caltrans	12	3671	Jameson Cnyn Rd widen Seg2(RIP)(TCRP)(CMA) suplmnt#2			Jun-14	1,285	1,285	0	0	0	0	0	0	0	0	0
MTC		2152	Planning, programming, and monitoring	SB 184			37	0	37	0	0	0	0	0	0	0	0
STA		2263	Planning, programming, and monitoring	SB 184			191	0	191	0	0	0	0	0	0	0	0
Fairfield	loc	5301T	Jepson Parkway, Vanden Rd, Peabody-Leisure Town				19,376	0	0	19,376	0	0	0	0	0	0	0
Vacaville	loc	5301U	Jepson Parkway, Leisure Town Rd, Vanden-Commerce				19,377	0	0	19,377	0	0	0	0	0	0	0
STA	loc	5301V	Jepson Pkwy, Leisure Town Rd, Commerce-Orange				9,360	0	0	0	0	0	9,360	0	9,360	0	0
MTC		2152	Planning, programming, and monitoring				164	0	0	39	40	42	43	0	164	0	0
STA		2263	Planning, programming, and monitoring				779	0	0	98	274	203	204	0	779	0	0
<b>Subtotal, Highway Projects</b>							61,981	12,697	228	38,890	314	245	9,607	0	61,981	0	0
<b>Rail and Transit Projects:</b>																	
Fairfield	rail	6045K	Capitol Corridor rail station, Fairfield (ext 6-12)	Oct-13		Oct-13	4,000	4,000	0	0	0	0	0	0	0	4,000	0
Fairfield	te	6045K	Capitol Corridor rail station, Fairfield, TE (ext 6-13)	Jun-14		Oct-13	400	400	0	0	0	0	0	0	0	400	0
<b>Subtotal, Rail &amp; Transit Projects</b>							4,400	4,400	0	0	0	0	0	0	4,400	0	0
<b>Bicycle and Pedestrian Projects:</b>																	
Marin Co	te	2127Q	Marin, Sir Francis Drake Blvd bike lane			Aug-13	294	294	0	0	0	0	0	0	0	294	0
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				945	0	0	0	945	0	0	0	0	945	0
<b>Subtotal, Bike &amp; Ped Projects</b>							1,239	294	0	0	945	0	0	0	1,239	0	0
<b>Total Programmed or Voted since July 1, 2013</b>							67,620										
<b>Balance of STIP County Share, Solano</b>																	
Total County Share, June 30, 2014							67,591										
Total Now Programmed or Voted Since July 1, 2013							67,620										
Unprogrammed Share Balance							0										
Share Balance Advanced or Overdrawn							29										

# 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	(2,359)
Adjustment for 2011-12 and 2012-13 lapses	1,204
Less 2012-13 Allocations and closed projects	(1,528)
Less Projects Lapsed, July 1, 2013-June 30, 2014	(698)
2014 STIP Fund Estimate Formula Distribution	12,113
Total County Share, June 30, 2014	8,732

## Sonoma

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Caltrans	101	789E	HOV Ins, College Av/6th/#789A(RIP)(cost incr)(ext 6-13)	Dec-13		Oct-13	7,468	7,468	0	0	0	0	0	0	3,100	2,068	0	1,300	550	450
MTC		2156	Planning, programming, and monitoring	SB 184			45	0	45	0	0	0	0	0	0	45	0	0	0	0
Caltrans	101	789F	HOV lanes, landscaping /#789A				3,527	250	3,277	0	0	0	0	0	0	2,452	0	560	0	515
SCTA		770E	Planning, programming, and monitoring				972	0	0	125	343	504	0	0	0	972	0	0	0	0
MTC		2156	Planning, programming, and monitoring				197	0	0	47	48	50	52	0	0	197	0	0	0	0
			<b>Subtotal, Highway Projects</b>				12,209	7,718	3,322	172	391	554	52	3,100	5,734	0	1,860	550	965	
<b>Bicycle and Pedestrian Projects:</b>																				
Windsor	te	5156M	Old Redwood Hwy bike/ped enhancements			Mar-14	497	497	0	0	0	0	0	0	0	497	0	0	0	0
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				1,177	0	0	0	1,177	0	0	0	0	1,177	0	0	0	0
SMART	loc	5156L	SMART bike/ped path, Rohnert Park (ext 5-14)	Jun-15			3,000	3,000	0	0	0	0	0	0	0	3,000	0	0	0	0
SMART	loc	5156P	SMART bike/ped path, Rohnert Park (add'l segment)				1,043	0	1,043	0	0	0	0	0	0	1,043	0	0	0	0
Santa Rosa	loc	9038A	Downtown Streetscape				353	0	0	353	0	0	0	0	0	353	0	0	0	0
			<b>Subtotal, Bike &amp; Ped Projects</b>				6,070	3,497	1,043	353	1,177	0	0	0	6,070	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2013</b>							18,279													
<b>Balance of STIP County Share, Sonoma</b>																				
Total County Share, June 30, 2014							8,732													
Total Now Programmed or Voted Since July 1, 2013							18,279													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							9,547													

## 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	30,051
Adjustment for 2011-12 and 2012-13 lapses	0
Less 2012-13 Allocations and closed projects	3,499
Less Projects Lapsed, July 1, 2013-June 30, 2014	0
2014 STIP Fund Estimate Formula Distribution	12,072
Total County Share, June 30, 2014	45,622

### Stanislaus

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway Projects:</b>																					
Stanislaus Co	loc	230	Claribel Rd, McHenry Av-Oakdale Rd, widen			Oct-13	3,250	3,250	0	0	0	0	0	0	0	3,250	0	0	0	0	0
StanCOG		9953	Planning, programming, and monitoring			Mar-14	247	247	0	0	0	0	0	0	0	247	0	0	0	0	0
Caltrans	132	944M	2-lane expressway, new align. Dakota Av-Rt 99 (west)(Ph 1)				639	639	0	0	0	0	0	0	0	0	0	184	455	0	0
Modesto	loc	944M	Rt 132 2-lane expwy, Dakota Av-Rt 99 (west) (Ph1) (ext 6-14)	Feb-16			1,153	1,153	0	0	0	0	0	0	0	0	0	1,153	0	0	0
Modesto	loc	944M	Rt 132 2-lane expwy, new align. Dakota Av-Rt 99 (west)(Ph 1)				18,914	0	0	18,914	0	0	0	0	0	18,914	0	0	0	0	0
Modesto	loc	9460	Rt 99/Pelandale Ave I/C reconstruction				4,336	0	0	0	4,336	0	0	0	4,336	0	0	0	0	0	0
Modesto	loc	3027	Rt 132 4-lane expwy, Dakota Av-Rt 99 (WJ)(Ph1A)				9,641	0	0	0	0	500	9,141	500	9,141	0	0	0	0	0	0
Stanislaus Co	loc	3047	McHenry Av, Rt 108 (Ladd/Patterson)-McHenry Bridge, widen				4,100	0	0	0	0	4,100	0	0	4,100	0	0	0	0	0	0
StanCOG		9953	Planning, programming, and monitoring				1,483	0	247	246	330	330	330	0	1,483	0	0	0	0	0	0
<b>Subtotal, Highway Projects</b>							43,763	5,289	247	19,160	4,666	4,930	9,471	4,836	37,135	0	1,337	455	0	0	
<b>Bicycle and Pedestrian Projects:</b>																					
Stanislaus Co	te	220	Claribel Rd, McHenry Av-Oakdale Rd, bike path			Oct-13	840	840	0	0	0	0	0	0	0	840	0	0	0	0	0
<b>Subtotal, Bike &amp; Ped Projects</b>							840	840	0	0	0	0	0	0	0	840	0	0	0	0	0
<b>Total Programmed or Voted since July 1, 2013</b>							44,603														
<b>Balance of STIP County Share, Stanislaus</b>																					
Total County Share, June 30, 2014							45,622														
Total Now Programmed or Voted Since July 1, 2013							44,603														
Unprogrammed Share Balance							1,019														
Share Balance Advanced or Overdrawn							0														

## 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	2,699
Adjustment for 2011-12 and 2012-13 lapses	0
Less 2012-13 Allocations and closed projects	(681)
Less Projects Lapsed, July 1, 2013-June 30, 2014	(491)
2014 STIP Fund Estimate Formula Distribution	2,782
<b>Total County Share, June 30, 2014</b>	<b>4,309</b>

### Sutter

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
SACOG		1L53	Planning, programming, and monitoring	SB 184		Jun-14	56	0	56	0	0	0	0	0	0	56	0	0	0	0
Yuba City	loc	1675	Replace 5th St Feather Riv bridge, improve approaches				3,970	0	0	0	0	3,970	0	0	3,970	0	0	0	0	0
SACOG		1L53	Planning, programming, and monitoring				283	0	0	55	76	76	76	0	283	0	0	0	0	0
			<b>Subtotal, Highway Projects</b>				4,309	0	56	55	76	4,046	76	0	4,309	0	0	0	0	0
			<b>Total Programmed or Voted since July 1, 2013</b>				4,309													
<b>Balance of STIP County Share, Sutter</b>																				
			Total County Share, June 30, 2014				4,309													
			Total Now Programmed or Voted Since July 1, 2013				4,309													
			Unprogrammed Share Balance				0													
			Share Balance Advanced or Overdrawn				0													

## 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	6,786
Adjustment for 2011-12 and 2012-13 lapses	0
Less 2012-13 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2013-June 30, 2014	0
2014 STIP Fund Estimate Formula Distribution	1,477
Total County Share, June 30, 2014	8,263

### Tahoe RPA

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway Projects:</b>																					
Placer County	cash	4679A	AB 3090 reimb (Rt 28 Kings Beach) (12S-018) fr 15-16 to 17-18				5,000	0	0	1,034	2,584	1,382	0	0	0	5,000	0	0	0	0	
Placer County	loc	1520	Rt 28, Kings Beach Core Imprvs Gateway, Ph2				7,600	0	0	0	7,600	0	0	0	0	7,600	0	0	0	0	
<b>Subtotal, Highway Projects</b>							12,600	0	0	1,034	10,184	1,382	0	0	0	12,600	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2013</b>							12,600														
<b>Balance of STIP County Share, Tahoe RPA</b>																					
Total County Share, June 30, 2014							8,263														
Total Now Programmed or Voted Since July 1, 2013							12,600														
Unprogrammed Share Balance							0														
Share Balance Advanced or Overdrawn							4,337														

# 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	16,116
Adjustment for 2011-12 and 2012-13 lapses	479
Less 2012-13 Allocations and closed projects	(298)
Less Projects Lapsed, July 1, 2013-June 30, 2014	(1,206)
2014 STIP Fund Estimate Formula Distribution	3,538
Total County Share, June 30, 2014	18,629

## Tehama

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Tehama County	loc	2379	Evergreen Rd Br, Cottonwood Crk, rplc(LBSRA)(suppl)			Aug-13	183	183	0	0	0	0	0	0	0	0	183	0	0	
Tehama County	loc	2430	Rt 99W Historic Bridge, Thomes Creek, replace	SB 184		Jun-14	953	953	0	0	0	0	0	0	0	953	0	0	0	
Red Bluff	loc	2527	Baker Rd at Brickyard Creek Bridge, HBP match			Jun-14	30	30	0	0	0	0	0	0	0	0	30	0	0	
Tehama County	loc	2529	Bowman Rd nr Evergreen Elem., bus/bike/ped (ext 5-13)	Jun-14		Jun-14	80	80	0	0	0	0	0	0	0	80	0	0	0	
Tehama County	loc	2331	McCoy Rd low-water crossing, HBP match				683	0	0	683	0	0	0	0	0	683	0	0	0	
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBP				286	0	15	6	265	0	0	0	6	265	0	15	0	
Tehama County	loc	2334	Columbia Av Bridge, Jewett Crk, HBP				15	0	15	0	0	0	0	0	0	0	0	15	0	
Tehama County	loc	2378	Jelly's Ferry Bridge at Sacramento River				2,691	0	358	2,333	0	0	0	0	49	2,333	0	309	0	
Tehama County	loc	2379	Evergreen Rd Br, Cottonwood Crk, rplc (08S-41)(LBSRA)				1,780	0	50	1,730	0	0	0	50	1,730	0	0	0	0	
Tehama County	loc	2493	Tehama County Bridges, deck restoration				244	0	0	244	0	0	0	0	244	0	0	0	0	
City of Tehama	loc	2509	5th St/Gyle Rd, reconstruction & drainage imp.				1,183	0	100	1,083	0	0	0	0	1,083	0	100	0	0	
Red Bluff	loc	2527	Baker Rd at Brickyard Creek Bridge, HBP match				136	0	0	6	0	130	0	0	130	0	6	0	0	
Tehama County	loc	2567	99W, Glenn Co Line to City of Corning				3,055	0	0	0	0	55	3,000	0	3,000	0	55	0	0	
Tehama County	loc	2569	99W, Gyle to South Main at I-5 overcross				2,950	0	0	0	0	50	2,900	0	2,900	0	50	0	0	
Tehama LTC		2063	Planning, programming, and monitoring				430	0	140	0	150	0	140	0	430	0	0	0	0	
<b>Subtotal, Highway Projects</b>							14,699	1,246	678	6,085	415	235	6,040	105	13,831	30	733	0	0	
<b>Bicycle and Pedestrian Projects:</b>																				
Caltrans	99	2528	Rt 99 Los Molinos Enhancements Ph 3				1,200	0	0	0	80	85	1,035	5	1,000	80	80	0	35	
Corning	loc	2401	Solano Streetscape improvements				2,195	0	2,195	0	0	0	0	0	2,195	0	0	0	0	
Tehama County	loc	2570	Grant St, Rt 99-Baily Rd, Los Molinos Enhancements Ph3				1,200	0	0	0	85	1,115	0	0	1,115	0	85	0	0	
<b>Subtotal, Bike &amp; Ped Projects</b>							4,595	0	2,195	0	165	1,200	1,035	5	4,310	80	165	0	35	
<b>Total Programmed or Voted since July 1, 2013</b>							19,294													
<b>Balance of STIP County Share, Tehama</b>																				
Total County Share, June 30, 2014							18,629													
Total Now Programmed or Voted Since July 1, 2013							19,294													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							665													

# 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	15,928
Adjustment for 2011-12 and 2012-13 lapses	60
Less 2012-13 Allocations and closed projects	(1,888)
Less Projects Lapsed, July 1, 2013-June 30, 2014	(1,285)
2014 STIP Fund Estimate Formula Distribution	2,508
Total County Share, June 30, 2014	15,323

## Trinity

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway Projects:</b>																					
Trinity County	loc	2138	East Connector, Rt 299-Rt 3, new 2-in rd (non-TE)			Jan-14	6,044	6,044	0	0	0	0	0	0	0	6,044	0	0	0	0	0
Trinity CTC		2066	Planning, programming, and monitoring			May-14	80	80	0	0	0	0	0	0	0	80	0	0	0	0	0
Caltrans	3	3528	Weaverville, Rt 299-Coffee Crk, turnouts (SHOPP)				1,000	0	150	0	0	850	0	0	0	850	150	0	0	0	0
Trinity County	loc	2138B	East Connector, Rt 299-Rt 3, signals at Rt 299 (Ph 2)				6,572	0	6,572	0	0	0	0	0	0	6,572	0	0	0	0	0
Trinity County	loc	2421	Wildwood Rd reconstruction, segment 1				60	0	0	0	0	0	0	60	60	0	0	0	0	0	0
Trinity County	loc	2464	Hayfork Crk Br on Wildwood (HBP) (ext 6-14)	Mar-15			287	287	0	0	0	0	0	0	0	287	0	0	0	0	0
Trinity County	loc	2465	Lewiston Rd No. 202, PM 4.8-5.84, rehab				400	0	0	0	0	0	0	400	0	400	0	0	0	0	0
Trinity CTC		2066	Planning, programming, and monitoring				180	0	20	40	40	40	40	0	180	0	0	0	0	0	0
<b>Subtotal, Highway Projects</b>							14,623	6,411	6,742	40	40	890	500	60	14,413	150	0	0	0		
<b>Bicycle and Pedestrian Projects:</b>																					
Trinity County	te	2399D	Lewiston Rd bike/ped lane (ext 6-13)	Apr-14		Dec-13	135	135	0	0	0	0	0	135	0	0	0	0	0	0	
Trinity County	te	2138	East Connector, Rt 299-Rt 3, new 2-in rd (TE)			Jan-14	1,398	1,398	0	0	0	0	0	0	1,398	0	0	0	0	0	
Trinity County	loc	2399C	Horsewater Lane pedestrian bridge				130	0	0	0	130	0	0	0	130	0	0	0	0	0	
Trinity County	loc	2399D	Lewiston Rd bike/ped lane				331	0	0	0	0	0	331	0	331	0	0	0	0	0	
<b>Subtotal, Bike &amp; Ped Projects</b>							1,994	1,533	0	0	130	0	331	135	1,859	0	0	0	0		
<b>Total Programmed or Voted since July 1, 2013</b>							16,617														
<b>Balance of STIP County Share, Trinity</b>																					
Total County Share, June 30, 2014							15,323														
Total Now Programmed or Voted Since July 1, 2013							16,617														
Unprogrammed Share Balance							0														
Share Balance Advanced or Overdrawn							1,294														

## 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	64,512
Adjustment for 2011-12 and 2012-13 lapses	250
Less 2012-13 Allocations and closed projects	(14,251)
Less Projects Lapsed, July 1, 2013-June 30, 2014	0
2014 STIP Fund Estimate Formula Distribution	14,911
Total County Share, June 30, 2014	65,422

### Tulare

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	RW Sup	Con Sup		
<b>Highway Projects:</b>																					
Visalia	loc	105Y	Plaza Drive landscape(split at vote from 105)			May-14	1,420	1,420	0	0	0	0	0	0	0	1,420	0	0	0	0	0
Caltrans	65	8650A	Terra Bella Expressway - Segment 1				10,913	9,413	0	1,500	0	0	0	0	0	5,730	0	297	1,386	2,000	1,500
Caltrans	65	8650B	Terra Bella Expressway - Segment 2				297	297	0	0	0	0	0	0	0	0	0	297	0	0	0
Caltrans	65	8650C	Terra Bella Expressway - Segment 3				297	297	0	0	0	0	0	0	0	0	0	297	0	0	0
Caltrans	65	8650D	Terra Bella Expressway - Segment 4				296	296	0	0	0	0	0	0	0	0	0	296	0	0	0
Caltrans	65	104	Align Rd 204, Rt 65-Rt 198, 4 lanes				4,707	3,150	0	0	1,557	0	0	0	0	0	0	3,150	1,557	0	0
Caltrans	99	6400C	Tulare to Goshen, 6-lane Freeway, Middle Seg(RIP)				9,825	1,525	0	8,300	0	0	0	0	600	6,750	0	875	50	1,550	
Caltrans	99	6400E	Tagus 6-lane southbound widening (RIP)				4,975	0	975	0	0	4,000	0	0	750	4,000	0	200	25	0	
Caltrans	99	6400F	Tagus 6-lane northbound widening (RIP)				5,913	0	0	0	0	5,913	0	0	5,100	0	0	225	588	0	
Caltrans	99	6369	Tulare, 6-lane Freeway, Prosperity Av I/C-Av 200				4,000	0	0	0	0	0	4,000	0	0	0	4,000	0	0	0	
Caltrans	99	6423	Betty Drive Interchange improvements				16,720	11,720	0	5,000	0	0	0	0	6,000	0	2,120	3,108	492	5,000	
Caltrans	216	106Y	Rt 216 widening, landscape (split at vote fr 106) (ext 6-14)	Mar-15			680	680	0	0	0	0	0	0	0	580	0	50	0	50	
<b>Subtotal, Highway Projects</b>							60,043	28,798	975	14,800	1,557	9,913	4,000	18,180	12,750	10,457	7,401	3,155	8100		
<b>Bicycle and Pedestrian Projects:</b>																					
Woodlake	loc	6658	Rt 245, Downtown Enhancement, Phase 4 (12S-024)			May-14	625	625	0	0	0	0	0	0	0	625	0	0	0	0	
Porterville	loc	6632	Oak Avenue Pedestrian Walkway			Jun-14	224	224	0	0	0	0	0	0	0	224	0	0	0	0	
Visalia	loc	6565	Santa Fe Trail Connection, Seg 1A (ext 6-14)	Apr-15			870	870	0	0	0	0	0	0	0	870	0	0	0	0	
<b>Subtotal, Bike &amp; Ped Projects</b>							1,719	1,719	0	0	0	0	0	0	1,719	0	0	0	0		
<b>Total Programmed or Voted since July 1, 2013</b>							61,762														
<b>Balance of STIP County Share, Tulare</b>																					
Total County Share, June 30, 2014							65,422														
Total Now Programmed or Voted Since July 1, 2013							61,762														
Unprogrammed Share Balance							3,660														
Share Balance Advanced or Overdrawn							0														

## 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	10,988
Adjustment for 2011-12 and 2012-13 lapses	0
Less 2012-13 Allocations and closed projects	(60)
Less Projects Lapsed, July 1, 2013-June 30, 2014	0
2014 STIP Fund Estimate Formula Distribution	2,773
Total County Share, June 30, 2014	13,701

### Tuolumne

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E
<b>Highway Projects:</b>																	
Tuolumne Co	loc	235	Mono Way op improvements (Rt 108 relinq)(12S-023)			Oct-13	244	244	0	0	0	0	0	0	0	0	0
Caltrans	108	21B	East Sonora Bypass, Stage 2 (CMA)(supplemental)			Oct-13	414	414	0	0	0	0	0	0	414	0	0
Tuolumne CTC		452	Planning, programming, and monitoring	SB 184		Oct-13	60	60	0	0	0	0	0	0	60	0	0
Caltrans	108	3048	Peaceful Oaks Rd Interchange ramps				9,781	0	226	1,244	0	8,311	0	20	7,120	226	1,066
Tuolumne Co	loc	235	Mono Way op improvements (Rt 108 relinq)(12S-023)				1,616	0	80	0	192	1,344	0	192	1,344	0	80
Tuolumne CTC		452	Planning, programming, and monitoring				339	0	60	59	89	66	65	0	339	0	0
<b>Subtotal, Highway Projects</b>							12,454	718	366	1,303	281	9,721	65	212	9,277	470	1,146
<b>Bicycle and Pedestrian Projects:</b>																	
Tuolumne Co	loc	20C	Jamestown, Main St-Railtown, sidewalks (ext 5-13)	Feb-14		Mar-14	911	911	0	0	0	0	0	0	911	0	0
<b>Subtotal, Bike &amp; Ped Projects</b>							911	911	0	0	0	0	0	0	911	0	0
<b>Total Programmed or Voted since July 1, 2013</b>							13,365										
<b>Balance of STIP County Share, Tuolumne</b>																	
Total County Share, June 30, 2014							13,701										
Total Now Programmed or Voted Since July 1, 2013							13,365										
Unprogrammed Share Balance							336										
Share Balance Advanced or Overdrawn							0										

## 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	36,843
Adjustment for 2011-12 and 2012-13 lapses	1,500
Less 2012-13 Allocations and closed projects	(2,470)
Less Projects Lapsed, July 1, 2013-June 30, 2014	0
2014 STIP Fund Estimate Formula Distribution	20,134
Total County Share, June 30, 2014	56,007

### Ventura

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E
<b>Highway Projects:</b>																	
VCTC		9002	Planning, programming, and monitoring			Aug-13	413										
VCTC		9002	Planning, programming, and monitoring			Jun-14	412										
Thousand Oaks	cash	2291A	AB3090 Reimbursement (Rt 101 Co In-Rt23)(12S-013)				15,764										
Caltrans	101	4740	Santa Clara River Riparian Mitigation				1,864										
Caltrans	118	4741	Widening, Los Angeles Av-Tapo Canyon Rd, env				3,000										
VCTC	loc	4625	Rt 101 HOV lanes, Moorpark Rd to Rt 33, env				14,000										
VCTC		9002	Planning, programming, and monitoring				2,062										
<b>Subtotal, Highway Projects</b>							37,515										
<b>Total Programmed or Voted since July 1, 2013</b>							37,515										
<b>Balance of STIP County Share, Ventura</b>																	
Total County Share, June 30, 2014							56,007										
Total Now Programmed or Voted Since July 1, 2013							37,515										
Unprogrammed Share Balance							18,492										
Share Balance Advanced or Overdrawn							0										

## 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	18,478
Adjustment for 2011-12 and 2012-13 lapses	915
Less 2012-13 Allocations and closed projects	(119)
Less Projects Lapsed, July 1, 2013-June 30, 2014	0
2014 STIP Fund Estimate Formula Distribution	5,815
Total County Share, June 30, 2014	25,089

### Yolo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Caltrans	50	332D	Harbor Bl, modify Rt 50/80 I/C (RIP) (suppl)			May-14	450	450	0	0	0	0	0	0	0	450	0	0	0	0
SACOG		0L37	Planning, programming, and monitoring	SB 184		Jun-14	119	0	119	0	0	0	0	0	0	119	0	0	0	0
Caltrans	5	301X	I-5/Rt 113 connection, Phase 2 , correction				8,726	8,726	0	0	0	0	0	0	2,926	0	50	4,750	1,000	0
Yuba City	loc	1675	Replace 5th St Feather Riv bridge, approach (in Sutter)				2,812	0	0	0	0	2,812	0	0	2,812	0	0	0	0	0
West Sac	loc	1916	Village Pkwy Extension, Stonegate-Pioneer Bluff bridge				2,500	0	0	0	0	735	1,765	0	1,765	735	0	0	0	0
Davis	loc	1918	Mace Blvd Complete Street, Blue Oak-Cowell Bl				1,912	0	0	0	0	0	1,912	0	1,912	0	0	0	0	0
SACOG		0L37	Planning, programming, and monitoring				592	0	0	118	158	158	158	0	592	0	0	0	0	0
<b>Subtotal, Highway Projects</b>							17,111	9,176	119	118	158	3,705	3,835	2,926	7,650	785	4,750	1,000	0	
<b>Bicycle and Pedestrian Projects:</b>																				
Davis	loc	8726	Third St improvements, A St -B St, CIP No. 8164				3,292	0	0	0	0	3,292	0	0	3,292	0	0	0	0	0
Woodland	loc	8727	East Main St improvements, East St-Pioneer Ave				1,080	0	0	500	0	0	580	0	580	500	0	0	0	0
<b>Subtotal, Bike &amp; Ped Projects</b>							4,372	0	0	500	0	3,292	580	0	3,872	500	0	0	0	
<b>Total Programmed or Voted since July 1, 2013</b>							21,483													
<b>Balance of STIP County Share, Yolo</b>																				
Total County Share, June 30, 2014							25,089													
Total Now Programmed or Voted Since July 1, 2013							21,483													
Unprogrammed Share Balance							3,606													
Share Balance Advanced or Overdrawn							0													

## 2014 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2013 (from 2013 Report)	11,687
Adjustment for 2011-12 and 2012-13 lapses	100
Less 2012-13 Allocations and closed projects	(43)
Less Projects Lapsed, July 1, 2013-June 30, 2014	0
2014 STIP Fund Estimate Formula Distribution	2,130
Total County Share, June 30, 2014	13,874

### Yuba

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
SACOG		0L41	Planning, programming, and monitoring	SB 184		Jun-14	43	0	43	0	0	0	0	0	0	43	0	0	0	0
Yuba City	loc	1675	Replace 5th St Feather Riv bridge, approach (in Sutter)				10,633	0	0	0	0	10,633	0	0	10,633	0	0	0	0	0
Yuba County	loc	2010	Olivehurst Av Roundabout at Powerline/Chesnut				717	0	0	0	0	717	0	0	717	0	0	0	0	0
SACOG		0L41	Planning, programming, and monitoring				216	0	0	42	58	58	58	0	216	0	0	0	0	0
			<b>Subtotal, Highway Projects</b>				11,609	0	43	42	58	11,408	58	0	11,609	0	0	0	0	0
<b>Bicycle and Pedestrian Projects:</b>																				
Yuba County	loc	2011	Powerline Rd Safe Route to School, 9th-15th (Ph 2)				500	0	0	0	500	0	0	0	500	0	0	0	0	0
Yuba County	loc	9679	N. Beale Rd Complete Streets revitalization (Ph 1)				1,765	0	0	1,765	0	0	0	0	1,765	0	0	0	0	0
			<b>Subtotal, Bike &amp; Ped Projects</b>				2,265	0	0	1,765	500	0	0	0	2,265	0	0	0	0	0
			<b>Total Programmed or Voted since July 1, 2013</b>				13,874													
<b>Balance of STIP County Share, Yuba</b>																				
			Total County Share, June 30, 2014				13,874													
			Total Now Programmed or Voted Since July 1, 2013				13,874													
			Unprogrammed Share Balance				0													
			Share Balance Advanced or Overdrawn				0													

# 2014 SUMMARY OF STIP INTERREGIONAL SHARE

Does Not Include County Share (See Separate Listing)  
(\$1,000's)

Total Interregional Share, June 30, 2013 (from 2013 Report)	1,144,252
Adjustment for 2011-12 and 2012-13 lapses	16,287
Less 2012-13 Allocations and closed projects	(95,660)
Less Projects Lapsed, July 1, 2013-June 30, 2014	(18,673)
2014 STIP Fund Estimate Formula Distribution	306,083
<b>Total Interregional Share, June 30, 2014</b>	<b>1,352,289</b>

## Interregional Program

County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
									Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																					
Sonoma	Caltrans	101	789E	101/College Av landscp /#789A (split at 7-05 vote)(IIP)			Oct-13	1,000	1,000	0	0	0	0	0	0	1,000	0	0	0	0	0
San Luis Obispo	Caltrans	46	226F	Landscape Mitigation (IIP)(split at 4/10 vote from 226C)			Mar-14	315	315	0	0	0	0	0	0	0	0	0	307	8	0
San Bernardino	Caltrans	138	239D	Widening, LA Co-Rt 15 (IIP) (ext 9-11)	Feb-14		Mar-14	72,175	72,175	0	0	0	0	0	0	6,000	35,852	10,229	10,080	2,960	7,054
Tulare/Kings	Caltrans	198	A4360B	4-lane expressway, Rt 43-Rt 99, (IIP)(CMIA)(suppl#2)			May-14	475	475	0	0	0	0	0	0	0	475	0	0	0	0
San Bernardino	Caltrans	58	217F	4-lane expressway, near Hinkley (final R/W not reported)			Jun-14	197,729	197,729	0	0	0	0	0	0	38,536	120,803	11,909	9,400	3,101	13,980
Napa/Solano	Caltrans	12	367I	Jameson Cryn Rd widen Seg2(IIP,TCRP,CMIA)suplmt#2			Jun-14	2,041	2,041	0	0	0	0	0	0	0	2,041	0	0	0	0
Butte	BCAG	70	980I	Passing Lanes, Segment 1 (IIP)(pre-con)				1,900	0	0	1,900	0	0	0	0	900	0	0	1,000	0	0
Butte	Caltrans	70	980I	Passing Lanes, Segment 1 (IIP)(con only)				11,200	0	0	0	0	11,200	0	0	0	10,000	0	0	0	1,200
Butte	BCAG	70	9801A	Passing Lanes, Segment 2 (IIP)(pre-con)				1,500	0	0	0	0	1,500	0	0	1,000	0	0	500	0	0
Fresno	Caltrans	41	6705	Excelsior Expressway, widen to 4 lanes				2,142	0	0	0	0	2,142	0	0	772	0	0	1,000	370	0
Humboldt	Caltrans	101	72	Eureka-Arcata corridor improvement (IIP)				15,700	0	0	0	0	0	15,700	0	15,700	0	0	0	0	0
Imperial	Caltrans	98	549A	Calexico w of Rt 111, widen to 4 lanes, Ph 1 (BIP)				4,423	0	0	4,423	0	0	0	0	0	2,749	0	0	0	1,674
Inyo	Caltrans	395	170	Olancha-Cartago 4-lane expressway (IIP 40%)				46,820	4,800	6,620	0	0	0	35,400	5,407	32,160	2,749	2,051	1,213	3,240	
Inyo	Caltrans	395	170A	Olancha-Cartago Archaeological Pre-Mitigation(IIP 40%)				2,000	0	0	0	2,000	0	0	0	2,000	0	0	0	0	
Kern	Caltrans	14	8042A	Freeman Gulch widening - Segment 1 (IIP 40%)				17,955	1,000	4,520	0	12,435	0	0	3,800	11,195	0	1,000	720	1,240	
Kern	Caltrans	14	8042B	Freeman Gulch widening - Segment 2 (IIP 40%)				4,344	0	0	1,300	3,044	0	0	2,204	0	0	1,300	840	0	
Kern	Caltrans	46	3386C	Widen to 4 lanes, Seg. 4A, Lost Hill Rd to E of I-5 (IIP)				400	0	0	400	0	0	0	0	0	0	400	0	0	
Kern	Caltrans	395	8539	Inyokern 4-lane (ITIP)				1,240	1,240	0	0	0	0	0	0	0	1,240	0	0	0	
Lake	Caltrans	29	3100	Widen to 4 lanes, Segment 2C (IIP) (SHOPP)				13,060	0	900	0	0	12,160	0	0	11,160	0	750	150	1,000	
Los Angeles	Caltrans	5	2808	Widen, HOV, Orange Co-Rt 605 Seg 2 (IIP)(TCR#42)(12S-48)				11,747	11,747	0	0	0	0	0	0	0	0	11,747	0	0	
Los Angeles	Caltrans	710	3612	Expansion, Ports to Rt 10				5,000	5,000	0	0	0	0	0	0	0	5,000	0	0	0	
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, widen to 6 lanes (IIP)				1,500	0	0	0	1,500	0	0	0	0	1,500	0	0	0	
Madera	Caltrans	99	5335	Madera, Ave 12-Ave 17, widen to 6 lanes (IIP)				4,300	0	0	0	0	4,300	0	600	0	0	3,200	500	0	
Marin	Caltrans	101	360G	San Antonio Road curve correction (IIP)(10S-40)				75,240	15,467	59,773	0	0	0	0	15,189	52,113	0	13	265	7,660	
Mendocino	Caltrans	101	125W	Willits Bypass Relinquishment (grf)				3,096	170	0	2,926	0	0	0	170	2,926	0	0	0	0	
Mendocino	Caltrans	101	125Y	Ryan Creek/Coho Salmon Mitigation (96 grf) (IIP)(12S-043)				1,955	85	0	1,870	0	0	0	85	1,870	0	0	0	0	
Mendocino	Caltrans	101	125Z	Sherwood Rd-Geometric upgrade (grf)				3,145	170	0	2,975	0	0	0	170	2,975	0	0	0	0	
Merced	Caltrans	99	0161A	Livingston 6-lane widening, northbound				2,870	800	0	0	0	2,070	0	10	0	800	2,050	10	0	
Merced	Caltrans	99	0161B	Livingston 6-lane widening, southbound				38,950	1,700	3,000	0	300	0	33,950	200	29,450	1,700	3,000	100	4,500	
Merced	Caltrans	152	5707A	Los Banos Bypass Segment 1 (IIP)(08S-09)				4,560	4,560	0	0	0	0	0	1,750	0	0	2,540	270	0	
Monterey	Caltrans	101	58Y	Prunedale landscape mitigation (IIP)(split fr 58G)(12S-016)				3,523	262	3,261	0	0	0	0	0	2,722	0	257	5	539	
Monterey	Caltrans	156	57C	4-lane expressway, Castroville-Prunedale, env				7,700	7,700	0	0	0	0	0	0	0	7,700	0	0	0	
San Benito	Caltrans	156	297	4-lane expressway, San Juan Bautista (IIP)				61,986	32,744	0	0	29,242	0	0	21,808	25,822	3,936	5,450	1,550	3,420	
San Bernardino	Caltrans	15	174L	NB lane, Victorville-Barstow, ph2 (IIP) (ext 6-14)	Dec-14			79,188	79,188	0	0	0	0	0	10,219	39,676	5,420	10,727	4,448	8,698	
San Bernardino	Caltrans	58	215C	4-lane expressway, Kramer Junction Phase 1				194,838	39,743	0	0	155,095	0	0	18,387	139,427	8,600	8,000	4,756	15,668	
San Bernardino	Caltrans	395	260B	Fwy, expwy, Rt 15-Rt 58 (IIP)				4,000	4,000	0	0	0	0	0	0	0	4,000	0	0	0	
San Luis Obispo	Caltrans	46	226H	Corridor Improvements (Whitley 2B)(IIP)				60,000	11,000	0	49,000	0	0	0	11,000	42,000	0	0	0	7,000	
San Luis Obispo	Caltrans	46	0226J	Cholame, convert to 4-lane expressway				88,000	0	32,800	0	0	0	55,200	22,000	46,000	0	8,400	2,400	9,200	
San Luis Obispo	Caltrans	46	0226K	Wye, convert to 4-lane expressway				19,100	0	0	0	0	0	19,100	7,000	0	0	9,700	2,400	0	
Santa Barbara	Caltrans	101	7101	South Coast HOV lanes, Bailard Av-Sycamore Crk (IIP)				7,000	2,000	0	0	0	0	5,000	0	0	2,000	5,000	0	0	
Tulare	Caltrans	99	6400C	Tulare-Goshen, Middle Segment-Caldwell (IIP), 6-lane				14,025	1,525	0	12,500	0	0	0	600	10,950	0	875	50	1,550	
Tulare	Caltrans	99	6400E	Tagus 6-lane southbound widening (IIP)				48,488	0	3,488	0	0	45,000	0	1,850	39,000	0	1,200	438	6,000	
Tulare	Caltrans	99	6400F	Tagus 6-lane northbound widening (IIP)				4,337	0	0	0	0	4,337	0	2,900	0	0	825	612	0	
<b>Subtotal, Interregional Highway Projects</b>								<b>1,140,967</b>	<b>498,636</b>	<b>114,362</b>	<b>77,294</b>	<b>203,616</b>	<b>82,709</b>	<b>164,350</b>	<b>173,557</b>	<b>679,066</b>	<b>66,783</b>	<b>100,772</b>	<b>27,166</b>	<b>93,623</b>	

# 2014 SUMMARY OF STIP INTERREGIONAL SHARE

Does Not Include County Share (See Separate Listing)  
(\$1,000's)

<b>Interregional Program</b>										<b>Project Totals by Fiscal Year</b>					<b>Project Totals by Component</b>						
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Intercity Rail (Public Transportation) Projects</b>																					
San Joaquin	Caltrans	rail	2030A	Stockton to Escalon Double Track Seg3 (12S-030)			Oct-13	20,500	20,500	0	0	0	0	0	0	20,500	0	0	0	0	
Various	Caltrans	rail	2095	Northern CA Maintenance Facility (10S-055)(ext 6-12)	Feb-14		Dec-13	6,600	6,600	0	0	0	0	0	0	0	6,600	0	0	0	
Ala/Santa Clara	CCJPA	rail	2090A	Oakland to San Jose double track (segment 2A)				7,000	0	0	0	0	0	7,000	0	7,000	0	0	0	0	
Los Angeles	LACMTA	gsep	2106	Burbank Airport/Rail Station Pedestrian Grade Sep.				7,000	0	0	0	0	0	7,000	0	7,000	0	0	0	0	
Los Angeles	Caltrans	rail	2098	Double Track near Northridge Station				63,500	0	0	63,500	0	0	0	0	63,500	0	0	0	0	
Orange	OCTA	rail	2107	Passing Siding, Laguna Niguel-San Juan Capistrano				3,000	0	0	0	0	3,000	0	3,000	0	0	0	0	0	
San Diego	SANDAG	rail	2108	Del Mar Bluffs Stabilization 4				2,000	0	0	0	2,000	0	0	2,000	0	0	0	0	0	
San Joaquin	Caltrans	rail	2030B	Stockton to Escalon Double Track, Segment 4				23,000	0	0	0	0	23,000	0	23,000	0	0	0	0	0	
Santa Barbara	Caltrans	rail	2087	Siding upgrade and extension, SB Co. (12S-020)				14,450	0	2,000	0	12,450	0	0	12,450	2,000	0	0	0	0	
Ventura	SCRRA	rail	2088	Ventura County sealed corridor				7,200	0	7,200	0	0	0	0	7,200	0	0	0	0	0	
Ventura	Caltrans	rail	2089	Seacliff Siding Upgrade and Extension				9,870	0	2,000	0	7,870	0	0	7,870	2,000	0	0	0	0	
Various	Caltrans	rail	2095	Northern CA Maintenance Facility (10S-055)(ext 6-13)	Feb-15			18,850	18,850	0	0	0	0	0	18,850	0	0	0	0	0	
Various	Caltrans	rail	2065J	Capitalized maintenance (Capitol Corridor)				5,000	0	1,000	1,000	1,000	1,000	1,000	0	5,000	0	0	0	0	
Various	Caltrans	rail	2065K	Capitalized maintenance (San Joaquin Corridor)				2,000	0	0	0	0	2,000	0	2,000	0	0	0	0	0	
Various	Caltrans	rail	2065L	Capitalized maintenance (Surfliner)				2,000	0	0	0	0	2,000	0	2,000	0	0	0	0	0	
<b>Subtotal, PTA Projects, Intercity Rail</b>								191,970	45,950	12,200	64,500	21,320	30,000	18,000	18,850	162,520	10,600	0	0	0	
<b>Bicycle and Pedestrian Projects:</b>																					
Los Angeles	Caltrans	te	4331	Rt 5 Vine Planting Corridor Enhancements			Dec-13	1,585	1,585	0	0	0	0	0	0	983	115	288	0	199	
Fresno	Caltrans	te	6465	Maynard Munger Vista Point Enhancement			Jan-14	3,209	3,209	0	0	0	0	0	0	1,553	327	1,021	0	308	
Madera	Caltrans	te	4328	Rt 99 Corridor Bridge Enhancements			Jan-14	815	815	0	0	0	0	0	0	495	80	113	0	127	
Los Angeles	Caltrans	te	4325	Rt 14 Lamont Odett Vista Point Enhancements			Jan-14	1,844	1,844	0	0	0	0	0	0	796	164	451	0	433	
Colusa	Caltrans	5	2788	Native Tree Planting			May-14	790	790	0	0	0	0	0	0	640	21	43	1	85	
Glenn	Caltrans	5	3708	Native Tree Planting			May-14	806	806	0	0	0	0	0	0	640	26	52	3	85	
San Bernardino	Caltrans	te	0217F	Rt 58, Hinkley, bike, planting, & grade sep enhancements			Jun-14	3,000	3,000	0	0	0	0	0	0	2,704	140	156	0	0	
Santa Barbara	Caltrans	te	2266	Rt 101 Northern Corridor Native Tree and Shrub Planting			Jun-14	1,857	1,857	0	0	0	0	0	0	1,250	110	250	2	245	
San Bernardino	Caltrans	te	0177F	Rt 15 Interpretive Display (one side of freeway only)			Jun-14	118	118	0	0	0	0	0	0	30	21	37	0	30	
Los Angeles	Caltrans	14	4326	Rt 14 Corridor Master Plan				300	300	0	0	0	0	0	0	300	0	0	0	0	
Los Angeles	Caltrans	5	4327	Rt 5 Corridor Master Plan				325	325	0	0	0	0	0	0	325	0	0	0	0	
Los Angeles	Caltrans	710	4336	Rt 710 Corridor Master Plan (South)				480	480	0	0	0	0	0	0	480	0	0	0	0	
Riverside	Caltrans	10	0013H	Rt 10 Corridor Master Plan				279	279	0	0	0	0	0	0	279	0	0	0	0	
Riverside	Caltrans	215	0247R	Rt 215 Corridor Master Plan				279	279	0	0	0	0	0	0	279	0	0	0	0	
San Bernardino	Caltrans		76F	Aesthetic corridor master plan, urban, District 8				440	440	0	0	0	0	0	0	440	0	0	0	0	
San Bernardino	Caltrans	15	175N	Rt 15 Gateway enhancements, Victorville (ext 6-14)	Dec-14			2,446	2,446	0	0	0	0	0	0	1,446	0	600	0	400	
SB/SLO	Caltrans	166	2342	Rt 166 Cuyama Archaeological Collections				1,383	1,383	0	0	0	0	0	0	1,383	0	0	0	0	
Sierra	Caltrans	89	8005	Rt 89 Wildlife Undercrossing and Fence				330	330	0	0	0	0	0	0	150	175	0	5	0	
Various	Caltrans		2127J	Cultural Resource Database Legacy Data Entry				1,630	1,630	0	0	0	0	0	0	1,630	0	0	0	0	
Various	BART	rail	2127L	Bicycle Lockers at Capitol Corridor Stations (ext 6-14)	Feb-15			556	556	0	0	0	0	0	0	556	0	0	0	0	
Various	Caltrans	101	2127M	Rt 101 Geoarchaeological Study				358	358	0	0	0	0	0	0	358	0	0	0	0	
Various	Caltrans		2127N	Statewide Archaeological Re-burial Location Database				575	575	0	0	0	0	0	0	575	0	0	0	0	
Various	Caltrans		2272	District 5 Vista Point Interpretive Displays (ext 6-14)	Oct-14			2,033	2,033	0	0	0	0	0	10	693	390	540	10	390	
Various	Caltrans		2273	District 5 Corridor Master Plan				430	430	0	0	0	0	0	0	430	0	0	0	0	
Various	Caltrans		4625	District 3 Wildlife Movement Study (ext 6-14)	Nov-14			652	652	0	0	0	0	0	0	502	20	0	0	130	
<b>Subtotal Interregional Bike &amp; Ped Projects</b>								26,520	26,520	0	0	0	0	0	10	12,288	8,043	3,726	21	2,432	
<b>Total Programmed or Voted since July 1, 2013</b>								1,359,457													
<b>Balance of STIP Interregional Share</b>																					
								Total Interregional Share, June 30, 2014	1,352,289												
								Total Now Programmed or Voted Since July 1, 2013	1,359,457												
								Unprogrammed Share Balance	0												
								Share Balance Advanced or Overdrawn	7,168												