

Memorandum

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To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 20, 2014

Reference No.: 2.1b.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti, Chief
Division of
Transportation Programming

Subject: **STIP AMENDMENT 14S-02**

SUMMARY:

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

The city of Ukiah (City) and the Mendocino Council of Governments propose to amend the 2014 State Transportation Improvement Program (STIP) to delay \$1,155,000 in Regional Improvement Program (RIP) construction funds from Fiscal Year (FY) 2015-16 to FY 2016-17 on the Ukiah Downtown Streetscape Improvement, Phase I project (PPNO 4563) in Mendocino County.

BACKGROUND:

Programmed in the 2012 STIP, the Ukiah Downtown Streetscape Improvement Phase I, project is located in downtown Ukiah, on State Street, Perkins Street, Standley Street, and Henry Street. It is the first of two phases that will provide the widening of sidewalks, curb ramps, bulb outs, street lights, street furniture and tree planting.

Subsequently, as part of the 2014 STIP, the City received additional STIP funding for Phase II (PPNO 4591) which expands the limits to include State Street from Norton Street to Henry Street and from Mill Street to Gobbi Street. Although the two projects are to be constructed separately, the City has determined that it would be more practical to complete the environmental review of the entire length of the project at the same time, which will delay Design (PS&E) and construction for Phase I.

The proposed amendment will delay construction to correspond with the new anticipated date for completion of the Environmental and PS&E components. The Commission has already approved a 16 month time extension for PS&E at their June 2014 meeting.

The changes described above are shown on the following table.

REVISES: Ukiah Downtown Streetscape Improvement, Phase I project (PPNO 4563)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Mendocino	1	4563		LA	2015-16							
Implementing Agency: (by component)	PA&ED	Ukiah, City of					PS&E	Ukiah, City of				
	R/W	Ukiah, City of					CON	Ukiah, City of				
RTPA/CTC:	Mendocino Council of Governments											
Project Title:	Ukiah Downtown Streetscape Improvement, Phase I											
Location	In Ukiah, on State Street, Perkins Street, Standley Street, and Henry Street.											
Description:	Provide streetscape improvements including sidewalk widening, curb ramps and bulb outs, street lights, street furniture and tree planting.											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp
RIP												
Existing	1,304	149		1,155	0			1,155	50	99		
Change	0	0		(1,155)	1,155			0	0	0		
Proposed	1,304	149		0	1,155			1,155	50	99		
Total												
Existing	1,304	149		1,155	0			1,155	50	99		
Change	0	0		(1,155)	1,155			0	0	0		
Proposed	1,304	149		0	1,155			1,155	50	99		