

Memorandum

Tab 63

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 20, 2014

Reference No.: 2.5b.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-14-02

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$11,107,000 for three projects programmed in Fiscal Year 2014-15 in the 2014 State Highway Operation and Protection Program (SHOPP).

ISSUE:

The attached vote list describes three SHOPP projects totaling \$11,107,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$11,107,000 be allocated from the Budget Act of 2013, Budget Act Items 2660-302-0042 and 2660-302-0890, for three SHOPP projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund TypeProgram Code	Amount by Fund Type
2.5b.(2) SHOPP Projects		Resolution FP-14-02		
1 \$7,781,000 San Mateo 04-SM-1 38.0/38.6	Near Pacifica, at the Tom Lantos Tunnels. <u>Outcome/Output:</u> Install Public Address (PA) and Bay Area Security Enhancement (BASE) systems to mitigate the loss or impairment of life, health, property and essential public services. (Construction Support: \$1,950,000)	04-0488U SHOPP/14-15 \$7,781,000 0414000039 4 1J6604	2013-14 302-0890 FTF 20.20.201.131	\$7,781,000
2 \$2,291,000 Madera 06-Mad-152 R0.0/1.1	Near Chowchilla, from Route 59 to Road 4/Lincoln Road. <u>Outcome/Output:</u> Construct high tension cable median barrier, reconstruct inside shoulders, and construct rumble strips along 1.1 centerline miles to reduce cross median collisions and improve traffic safety. (Construction Support: \$500,000)	06-6676 SHOPP/14-15 \$2,270,000 0612000319 4 0P9704	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$46,000 \$2,245,000
3 \$1,035,000 Stanislaus 10-Sta-108 33.1/33.6	Also in Merced County on Route 165 (PM 28.1/32.4). <u>Outcome/Output:</u> Install centerline shoulder rumble strips to reduce cross median traffic collisions along 4.8 centerline miles. (Construction Support: \$184,000)	10-3019 SHOPP/14-15 \$1,035,000 1012000212 4 0X3204	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$21,000 \$1,014,000