

Memorandum

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To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 20, 2014

Reference No.: 2.5g.(5a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED PROPOSITION 1B TRADE CORRIDOR IMPROVEMENT FUND RAIL PROJECT RESOLUTION TCIF-A-1415-01**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$11,000,000 for the locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) Project 103 – Fairfield/Vacaville Intermodal Station Project (PPNO 6045N), in Solano County.

ISSUE:

The attached vote list describes one locally administered Proposition 1B TCIF Rail project totaling \$11,000,000, plus \$11,600,000 from other sources. The Department is ready to proceed with this project and is requesting an allocation at this time. Allocation is contingent upon approval of a budget revision by the Department of Finance.

FINANCIAL RESOLUTION:

Resolved, that \$11,000,000 be allocated from the Budget Act of 2013, Budget Act Item 2660-304-6056 for the locally administered Proposition 1B Trade Corridor Improvement Fund Rail Program project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a) Proposition 1B – Locally Administered TCIF Rail Projects		Resolution TCIF-A-1415-01		
1 \$11,000,000 City of Fairfield MTC 04-Solano	<p>Fairfield/Vacaville Intermodal Station. In the city of Fairfield, the project includes the construction of a new intermodal facility for the Capitol Corridor. (TCIF Project 103)</p> <p>(CEQA – MND, 06/10/10.)</p> <p>(Concurrent TCIF Baseline Agreement approval under Resolution TCIF-P-1415-02B; August 2014.)</p> <p>(Future Consideration of Funding approved under Resolution E-13-69; October 2013.)</p> <p>(Contributions from other sources: \$11,600,000.)</p> <p><u>Outcome/Output:</u> The proposed six lane overpass for Peabody road will replace the current two lane at-grade railroad crossing which sees over 25,000 cars per day and over 50 trains. The overpass, longer siding, and power switches will eliminate delays to vehicular traffic on Peabody Road, a major thoroughfare; minimize freight delay along the mainline, and improve safety. The project will also include major improvements within UPRR right of way which will greatly benefit the movement of freight with the Oakland-Salt Lake City Corridor.</p> <p><u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u></p>	75-6045N TCIF/14-15 CONST \$11,000,000 0014000284 S RA53FA	2013-14 304-6056 TCIF 30.20.723.000	\$11,000,000