

Memorandum

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To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 8, 2014

Reference No.: 2.5c.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: FINANCIAL ALLOCATION FOR STATE ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-14-11

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$5,220,000 for three State administered State Transportation Improvement Program (STIP) projects, on the State Highway System.

ISSUE:

The attached vote list describes three State administered STIP projects on the State Highway System totaling \$5,220,000, plus \$20,000,000 from other sources. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,629,000 be allocated from the Budget Act of 2013, Budget Act Items 2660-301-0042 and 2660-301-0890 for construction and \$3,591,000 for construction engineering for three State administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1) State Administered STIP Projects on the State Highway System				Resolution FP-14-11
1 \$475,000 Department of Transportation <u>MTC</u> Marin 04-Mrn-101 R9.7/R12.7	Route 101 HOV Lane Gap Closure (Off-site mitigation). In Marin County on US 101, from Lucky Drive to N. San Pedro Road. Implement off-site mitigation (funding agreement with State Parks). Final Project Development Support Estimate: \$ 221,000 Programmed Amount: \$ 220,000 Adjustment: \$ \$0 (<20%) Final Right of Way: N/A (Future Consideration of Funding approved under Resolution E-01-22; June 2001.) <u>Outcome/Output:</u> Fulfill required mitigation commitments.	04-0342T RIP/14-15 CONST \$475,000 0414000264 4 2261A4	2013-14 301-0042 SHA 20.20.075.600	\$475,000
2 \$3,470,000 Department of Transportation <u>SBCAG</u> Santa Barbara 05-SB-246 R12.3/R16.7	Route 246 Passing Lanes. Near Lompoc, from Cebada Canyon Road to Hapgood Road. Construct passing lanes and operational improvements. (Future Consideration of Funding approved under Resolution E-14-35; August 20, 2014.) (Savings of \$701,000 CON ENG to be returned to Santa Barbara County regional shares.) (Contributions from others sources: \$20,000,000.) <u>Outcome/Output:</u> Construct 1.5 mile eastbound passing lane; 2.1 mile westbound passing lane; left-turn channelization at public roads and driveways. Improve drainage.	05-6400 RIP/14-15 CON ENG \$4,171,000 \$3,470,000 0500000021 3 0C6403	2013-14 001-0042 SHA 001-0890 FTF 20.20.075.600	\$69,000 \$3,401,000
3 \$1,275,000 Department of Transportation <u>KCAG</u> Kings 06-Kin-198 R8.9/R10.1	19th Avenue Interchange Landscaping. In Lemoore, on Route 198 at 19th Avenue. Install landscaping. Final Project Development: N/A Final Right of Way: N/A (Time Extension for FY 13-14 CONST expires on December 31, 2014.) (Additional \$19,000 CON ENG and \$132,000 CONST coming from Kings County regional shares.) <u>Outcome/Output:</u> This planting will provide an aesthetic softening to the newly constructed 19 th Avenue interchange, MSE, and soundwall structures as detailed in the environmental document. Provides slope erosion control.	06-4330Y RIP/13-14 CON ENG \$402,000 \$121,000 CONST \$1,022,000 \$1,154,000 0612000052 3&4 325513&4	001-0042 SHA 001-0890 FTF 2013-14 301-0042 SHA 301-0890 FTF 20.20.075.600	\$2,000 \$119,000 \$23,000 \$1,131,000