

## Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 10, 2014

Reference No.: 4.5  
Information Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: James Davis, Chief  
Division of  
Project Management

Subject: **REPORT ON INVESTMENTS TO STATE HIGHWAY SYSTEM BY OUTSIDE  
FUNDING SOURCES**

### **SUMMARY:**

California Transportation Commission (Commission) Resolution G-96-17, adopted July 11, 1996, requires the California Department of Transportation (Department) to provide the Commission with a funding summary of projects on the State transportation system financed by other agencies during the previous year. The Department should also include a list of those projects where the local contribution exceeds \$20 million.

Attachment 1 (Summary of Local Funding for State Transportation Projects) includes information by county on projects that are 100 percent locally-funded and those projects in the State Transportation Improvement Program and State Highway Operation and Protection Program that are partially funded with local funds. The summary shows funding from Sales Tax Measures separate from other local funds. For construction in Fiscal year 2013-14, the total amount contributed by local sources for on-system projects is \$688,736,000.

Attachments 2 through 6 identify those specific projects by county where the local contribution for a project on the State transportation system exceeds \$20 million.

The Commission also requested that the Department identify those agencies with existing local sales tax measures in California. This information is provided in Attachment 7.

Attachments

**SUMMARY OF  
LOCAL FUNDING FOR STATE TRANSPORTATION PROJECTS**

(Includes 100% Locally-Funded and Local Contribution to Projects in the STIP and SHOPP)  
(X1000)

		PROPOSED FISCAL YEAR OF CONSTRUCTION	
SALES TAX MEASURE FUNDING:		2013-14	2014-15
COUNTY			
<u>Alameda County</u>	Measure	\$0	\$18,400
	RM1	\$0	\$0
	RM2	\$0	\$0
	Local	\$3,700	\$9,988
<u>Butte County</u>	Measure	\$0	\$0
	Local	\$350	\$4,000
<u>Contra Costa County</u>	Measure	\$0	\$64,977
	RM1	\$0	\$0
	RM2	\$38,400	\$0
	Local	\$19,380	\$34,000
<u>El Dorado County</u>	Measure	\$0	\$0
	Local	\$16,555	\$24,030
<u>Fresno County</u>	Measure	\$0	\$3,105
	Local	\$0	\$0
<u>Kern County</u>	Measure	\$0	\$0
	Local	\$27,084	\$174,586
<u>Lassen County</u>	Measure	\$0	\$0
	Local	\$0	\$50
<u>Los Angeles County</u>	Measure	\$67,986	\$63,004
	Local	\$22,994	\$247,047
<u>Madera County</u>	Measure	\$1,200	\$2,206
	Local	\$0	\$0
<u>Mendocino County</u>	Measure	\$0	\$0
	Local	\$0	\$2,740
<u>Merced County</u>	Measure	\$0	\$0
	Local	\$2,677	\$0
<u>Nevada County</u>	Measure	\$0	\$0
	Local	\$0	\$9,000
<u>Orange County</u>	Measure	\$56,820	\$81,971
	Local	\$0	\$14,000

**SUMMARY OF  
LOCAL FUNDING FOR STATE TRANSPORTATION PROJECTS**

(Includes 100% Locally-Funded and Local Contribution to Projects in the STIP and SHOPP)  
(X1000)

		PROPOSED FISCAL YEAR OF CONSTRUCTION	
SALES TAX MEASURE FUNDING:		2013-14	2014-15
COUNTY			
	TOLL ROAD	\$0	\$0
	Privatization TOLL ROAD	\$0	\$0
<u>Placer County</u>	Measure	\$0	\$0
	Local	\$0	\$1,350
<u>Riverside County</u>	Measure	\$5,000	\$102,940
	Local	\$253,093	\$290,234
<u>Sacramento County</u>	Measure	\$0	\$0
	Local	\$0	\$11,325
<u>San Bernardino County</u>	Measure	\$15,609	\$7,331
	Local	\$18,150	\$40,107
<u>San Diego County</u>	Measure	\$55,099	\$103,685
	Local	\$27,643	\$73,305
	Privatization TOLL ROAD	\$0	\$0
<u>San Francisco County</u>	Measure	\$0	\$0
	RM1	\$0	\$0
	RM2	\$0	\$0
	Local	\$3,500	\$83,500
<u>San Joaquin County</u>	Measure	\$0	\$2,300
	Local	\$27,610	\$2,300
<u>San Luis Obsipo County</u>	Measure	\$0	\$0
	Local	\$0	\$3,598
<u>San Mateo County</u>	Measure	\$1,734	\$0
	RM1	\$0	\$0
	RM2	\$0	\$0
	Local	\$0	\$27,217
<u>Santa Barbara County</u>	Measure	\$0	\$21,282
	Local	\$0	\$0
<u>Santa Clara County</u>	Measure	\$0	\$2,980
	RM1	\$0	\$0
	RM2	\$0	\$0
	Local	\$0	\$21,180

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LOCAL FUNDING FOR STATE TRANSPORTATION PROJECTS**

(Includes 100% Locally-Funded and Local Contribution to Projects in the STIP and SHOPP)  
(X1000)

		PROPOSED FISCAL YEAR OF CONSTRUCTION	
SALES TAX MEASURE FUNDING:		2013-14	2014-15
COUNTY			
<u>Shasta County</u>	Measure	\$0	\$0
	Local	\$2,409	\$0
<u>Siskiyou County</u>	Measure	\$0	\$0
	Local	\$2,915	\$0
<u>Solano County</u>	Measure	\$0	\$0
	RM1	\$0	\$0
	RM2	\$0	\$0
	Local	\$0	\$33,280
<u>Sonoma County</u>	Measure	\$0	\$3,400
	RM1	\$0	\$0
	RM2	\$0	\$0
	Local	\$270	\$11,532
<u>Trinity County</u>	Measure	\$0	\$0
	Local	\$1,700	\$2,800
<u>Tulare County</u>	Measure	\$6,600	\$40,000
	Local	\$0	\$0
<u>Ventura County</u>	Measure	\$0	\$0
	Local	\$10,258	\$3,000
<u>Yolo County</u>	Measure	\$0	\$0
	Local	\$0	\$740
<u>Yuba County</u>	Measure	\$0	\$0
	Local	\$0	\$100,460
<b>TOTAL MEASURE FUNDS</b>		<b>\$210,048</b>	<b>\$517,581</b>
<b>TOTAL RM1</b>		<b>\$0</b>	<b>\$0</b>
<b>TOTAL RM2</b>		<b>\$38,400</b>	<b>\$0</b>
<b>TOTAL LOCAL FUNDS</b>		<b>\$440,288</b>	<b>\$1,225,369</b>
<b>TOTAL TOLL ROADS</b>		<b>\$0</b>	<b>\$0</b>
<b>GRAND TOTAL</b>		<b>\$688,736</b>	<b>\$1,742,950</b>

Regional Measure funds are for Alameda, Contra Costa, Marin, Napa, San Francisco, San Mateo, Santa Clara, Solano and Sonoma counties only.

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
MEASURE PROJECTS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2013-14	2014-15	2015-16	After 2015-16
<b>Alameda County</b>											
04	ALA-84	6.9-10.8	233030	0400000665	0081D	IN ALAMEDA COUNTY	CONSTRUCT 4 LANE HIGHWAY				\$52,710
04	ALA-580	0-0	1G130K	0400021125		IN ALAMEDA, SANTA CLARA AND SAN JOAQUIN COUNTIES ON VARIOUS ROUTES AND LOCATIONS	ALAMONT CORRIDOR RAIL PROJECT FROM				\$40,000
<b>TOTAL</b>							<b>Alameda County Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$92,710</b>
<b>Contra Costa County</b>											
04	CC-80	3.8-5.3	0A0810	0400000132	0235H	IN CONTRA COSTA COUNTY ON ROUTE 80 AT SAN PABLO DAM ROAD INTERCHANGE (PM 4.0/4.8)	RECONSTRUCT THE INTERCHANGE TO		\$62,012		
04	CC-680	2.9-4.4	3A8600	0400000966	0275D	IN CONTRA COSTA COUNTY ON I-680 BETWEEN BOLLINGER CANYON ROAD OVERCROSSING AND FOSTORIA WAY OVERCROSSING	DIRECT HOV RAMP AT NORRIS CANYON			\$63,698	
<b>TOTAL</b>							<b>Contra Costa County Total</b>	<b>\$0</b>	<b>\$62,012</b>	<b>\$63,698</b>	<b>\$0</b>
<b>Fresno County</b>											
06	FRE-99	28.8/30.1	0H360	0600000935	6289	ON SR 99 BETWEEN HERNDON AVENUE AND SHAW AVENUE & ON VETERANS BOULEVARD BETWEEN SHAW AVENUE AND POLK AVENUE IN THE CITY OF FRESNO WITHIN FRESNO COUNTY	NEW INTERCHANGE			\$80,720	
<b>TOTAL</b>							<b>Fresno County Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,720</b>	<b>\$0</b>
<b>Los Angeles County</b>											
07	5	0/1.5	215921	0700001832	2808	In La Mirada, from Artesia Blvd to Coyote Creek Overcrossing.	Widen with HOV and mixed flow lanes (Segment 2)	\$50,486	\$52,004		
07	138	0/36.8	26510	0700001816		SR-138 highway facility between I-5 and SR-14 in northern Los Angeles County	Complete PA&ED to determine the alternatives for the approximate 36.8-mile east-west SR-138 highway facility between I-5 and SR-14 in northern Los Angeles County. The PA&ED will study and determine the alternatives (i.e. freeway and/or expressway), constraints (right-of-way requirements), potential impacts/improvements and conduct technical studies.	\$5,000	\$5,000	\$5,000	\$7,000
<b>TOTAL</b>							<b>Los Angeles County Total</b>	<b>\$55,486</b>	<b>\$57,004</b>	<b>\$5,000</b>	<b>\$7,000</b>
<b>Marin County</b>											
04	MRN-101	7.1-9	1A6600	0400000500	0339G	IN MARIN COUNTY ON ROUTE 101 FROM POSTMILE 7.10 TO POSTMILE 9.00 (KP 11.4/14.5)	IMPROVE 101/SIR FRANCIS DRAKE BLVD				\$30,000
<b>TOTAL</b>							<b>Marin County Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>
<b>Orange County</b>											
12	ORA-405	6.8-7.6	00542	1200020158	4999A	AT VON KARMAN AVE OC	CONST HOV DROP RAMPS 00540K				\$46,000
12	ORA-405	9.6-10.3	00543	1200000002	4999B	AT BEAR STREET OC BR #55-0433	SPL:005410/20/30 CONST HOV DROP RAMP 00540K SPL: 005410/20/30				\$46,000

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM  
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**MEASURE PROJECTS  
(x1000)**

**LOCAL AGENCY DOLLARS (x1000)  
BY FISCAL YEAR ADVERTISED**

DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000)				
								2013-14	2014-15	2015-16	After 2015-16	
12	ORA-57	21.2-22.6	0C120	1200020060	3847A	IN BREA FROM LAMBERT ROAD TO ORANGE CO/LOS ANGELES CO LINE	RECONSTRUCT CLIMBING AUXILIARY LN & REALIGN NB OFF-RAMP @ TONNER CANYON RD & NB ON-RAMP AT LAMBERT RD				\$71,000	
12	ORA-5	3-3.7	0F96A	1200020277	2531D	OC. I-5 FROM SOUTH OF AVENIDA PICO TO SOUTH OF AVENIDA VISTA HERMOSA	ADD ONE HOV LANE		\$23,996			
12	ORA-5	6.2-8.7	0F96E	1200020279	2531F	OC. I-5 FROM S OF PACIFIC COAST HWY TO SAN JUAN CREEK ROAD.	ADD ONE HOV LANE	\$56,820	\$49,272			
12	ORA-405	10.3-24.1	0H100	1200000180	5028A	FR SR-73/I-405 INTERCHANGE TO I-605 I-405 INTERCHANGE	ADD ONE HOV LANE IN EACH DIRECTION & ADDING AUXILIARY LANES AT VARIOUS LOCATIONS			\$1,051,349		
12	ORA-55	6.2-10.3	0J340	1200020328	3470	IN ORANGE COUNTY. CITY OF SANTA ANA & TUSTIN. FROM MACARTHUR TO I-5	WIDEN TO INCLUDE ONE NEW GENERAL PURPOSE LANE AND ONE NEW AUXILLIARY LANE (1 GP + 1 AUX)				\$209,507	
12	ORA-5	12.4-14.5	0K021	1214000096	2655	ON RTE 5 BETWEEN SR 73 TO OSO PARKWAY IN LAGUNA NIGUEL,MISSION VIEJO AND LAGUNA HILLS AND RECONSTRUCT INTERCHANGES AT AVERY PARKWAY	ADD ONE LANE IN EACH DIRECTION BETWEEN SR-73 AND OSO PKWY, RECONSTRUCT AVERY PKWY IC AND ADD AUX LANE WHERE NEEDED.			\$5,196	\$24,403	
12	ORA-5	14.5-17.1	0K022	1214000097	2655A	ON RTE 5 BETWEEN OSO PARKWAY TO ALICIA PARKWAY, IN LAGUNA NIGUEL,MISSION VIEJO AND LAGUNA HILLS AND RECONSTRUCT INTERCHANGE AT LAPAZ ROAD	ADD ONE LANE IN EACH DIRECTION BETWEEN OSO PKWY AND ALICIA PARKWAY, RECONSTRUCT LA PAZ IC AND ADD AUX LANE WHERE NEEDED.		\$1,328	\$11,981	\$109,124	
12	ORA-5	17.1-18.9	0K023	1214000100	2655B	ON RTE 5 BETWEEN ALICIA PARKWAY AND EL TORO ROAD, IN LAGUNA HILLS AND LAKE FOREST	ADD ONE LANE IN EACH DIRECTION BETWEEN ALICIA PKWY AND EL TORO ROAD, EXTEND 2ND HOV LANE IN BOTH DIRECTION TO ALICIA PKWY AND ADD AUX LANE WHERE NEEDED			\$4,573	\$100,820	
12	ORA-5	21.2-31.1	0K670	1200020052	2743	IN OC. ON I-5 FROM SR-55 TO EL TORO INTERCHANGE.	PROVIDE NEW LANES ON BOTH DIRECTION AND IMPROVE THE INTERCHANGE AT THE Y (EL TORO)				\$406,100	
12	ORA-405	0-9.1	0K710	1200000370	4927A	ORANGE COUNTY. RTE 405 FROM SANTA ANA FREEWAY I-5 TO SR-55	ADD ONE LN ON BOTH N/B & S/B I-405 IMPROVE CHOKEPOINTS AT INTERCHANGES AND ADD MERGING LNS ON & OFF RAMP				\$230,085	
12	ORA-55	10.2-17.8	0K720	1213000149	3505	ON SR-55 FROM I-5 TO SR-91	ADD NEW GP LANES & AUXILIARY LANES				\$95,000	
12	ORA-91	6-9.3	0K980	1200020098		ON SR-91 FROM SR-55 INTERCHANGE TO SR-57 INTERCHANGE	IMPROVE COMPLEX INTERCHANGES, INCLUDING NEARBY LOCAL INTERCHANGES				\$264,000	
12	ORA-5	0-0	0L320	1200020051	2530D	IN OC ON VARIOUS ROUTES	M2 FREEWAY MITIGATION PROGRAM				\$243,000	
12	ORA-55	0-2.4	0L520	1200000653		ON SR-55 FROM 19TH STREET TO INDUSTRIAL WAY	INCREASE CAPACITY AND IMPROVE ACCESS TO SR-55				\$180,000	
12	ORA-57	11.5-12.5	0M970	1213000099		OC. SR-57 BETWEEN ORANGEWOOD AVE. TO KATELLA AVE, IN THE CITY OF ANAHEIM.	GEOMETRIC IMPROVEMENTS TO INCREASE CAPACITY & REDUCE CONGESTION.				\$30,000	
12	ORA-5	17.752-19.104	0M980	1213000084		OC. ON I-5/EL TORO INTERCHANGE IN THE CITY OF LAKE FOREST, LAGUNA HILLS, AND LAGUNA WOODS.	INTERCHANGE RECONFIGURATION.				\$60,100	
<b>TOTAL</b>							<b>Orange County Total</b>	<b>\$56,820</b>	<b>\$74,596</b>	<b>\$1,073,099</b>	<b>\$2,115,139</b>	
<b>Riverside County</b>												
08	Riv-091	R0.6/R2.6	0F541	0800000137	0077G	ALSO ROUTE 71 1.6/3.0 ON ROUTE 91 FROM 0.4 MI W/O GREEN RIVER RD TO 1.6 MI E/O GREEN RIVER RD ALSO ON ROUTE 71 FROM ROUTE 91 TO 1.4 MI N/O ROUTE 91	CONSTRUCT A NEW FLY OVER CONNECTOR		\$102,940			
<b>TOTAL</b>							<b>Riverside County Total</b>	<b>\$0</b>	<b>\$102,940</b>	<b>\$0</b>	<b>\$0</b>	
<b>Sacramento County</b>												
03	SAC-5	13.1/22.5	3C001	0312000165	5835	NEAR SACRAMENTO FROM 0.2 MILE NORTH OF BEACH LAKE BRIDGE 24-262 TO ROUTE 50	CONSTRUCT HOV LANES				\$116,700	
03	SAC-5	9.7/13.1	3C002	0312000171	5836	IN SACRAMENTO ON RT 5 FROM 0.3 MILE NORTH OF STONE LAKE BR 24-346 TO 0.2 MILW SOUTH OF BEACH LAKE BR 24.262	CONSTRUCT HOV LANES				\$65,000	
03	SAC-50	L2.2/R5.3	3F360	0312000216	3301	IN SACRAMENTO AND RANCHO CORDOVA FROM OAK PARK SEPARATION BRIDGE 24-223 TO WATT AVENUE	CONSTRUCT HOV LANES				\$54,000	
<b>TOTAL</b>							<b>Sacramento County Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$235,700</b>	

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
MEASURE PROJECTS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2013-14	2014-15	2015-16	After 2015-16
<b>San Bernardino County</b>											
08	SBd-010	17.8/19.3	1A830	0800000579	1132N	IN BLOOMINGTON, FR 0.7 MI W/O CEDAR AVE TO 0.8 MI E/O CEDAR AVE AND ON CEDAR AVE BETWEEN BLOOMINGTON AVE & 400' S/O SLOVER AVE	WIDEN CEDAR AVE OC (BR #54-0035), UPRR/CEDAR AVE OH (BR #54C-103), MODIFY ON & OFF RAMP & WIDEN CEDAR AVE	\$1,085		\$26,737	\$1,540
08	SBd-210	26.7/R33.2	0C700	0812000164	0195N	FR HIGHLAND AVE TO JCT RTE 10	ADD 1 MF LN IN EACH DIRECTION & RECONSTRUCT EXISTING EXIT AND ENTRANCE RAMP, WIDEN SHOULDER IN MEDIAN & ADD AUXILIARY LNS AT SELECT LOCS			\$4,768	\$47,002
08	SBd-215	11.63	0E420	0800000083		IN SAN BERNARDINO AT UNIVERSITY PARKWAY	RECONFIGURE EXISTING IC & RAMP				\$26,010
<b>TOTAL</b>							<b>San Bernardino County Total</b>	<b>\$1,085</b>	<b>\$0</b>	<b>\$31,505</b>	<b>\$74,552</b>
<b>San Diego County</b>											
11	SD-15	R3.8/6.0	2T130	1100000456		IN SAN DIEGO COUNTY IN SAN DIEGO FROM 0.4 MILE NORTH OF ROUTE 805/15 SEPARATION TO 0.1 MILE SOUTH OF ROUTE 15/8 SEPARATION	SR-15 BRT: MID-CITY CENTERLINE STATIONS	\$18	\$36,751		
11	I-805	23.7-27.6	2T200	1100020191	0732	On I-805 from the I-805/SR52 to Sorrento Valley, on SR52 at the I-805/SR52 separation	Design & Construct Stage 1-Construct 1 HOV lane in the median in each direction and a south-facing DAR at Carroll Canyon	\$29,408	\$27,124	\$18,756	\$4,700
<b>TOTAL</b>							<b>San Diego County Total</b>	<b>\$29,426</b>	<b>\$63,875</b>	<b>\$18,756</b>	<b>\$4,700</b>
<b>San Mateo County</b>											
04	SM-101	1.7-2.1	235650	0400000680	0690A	ON RTE 101, IN SAN MATEO CTY, IN THE CITY OF MENLO PARK, AT	RECONSTRUCT INTERCHANGE			\$30,200	
<b>TOTAL</b>							<b>San Mateo County Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,200</b>	<b>\$0</b>
<b>Santa Barbara County</b>											
05	SB246	12.3/R16.7	0C640	0500000021	6400	ON ROUTE 246 IN SANTA BARBARA COUNTY NEAR LOMPOC FROM	HIGHWAY 246 PASSING LANES		\$21,282		
05	SB101	2.0/12.3	0N700	0500000225	7101	IN AND NEAR CARPENTERIA AND THE CITY OF SANTA BARBARA, FROM	SOUTH COAST 101 HOV LANES				\$89,525
<b>TOTAL</b>							<b>Santa Barbara County Total</b>	<b>\$0</b>	<b>\$21,282</b>	<b>\$0</b>	<b>\$89,525</b>
<b>Solano County</b>											
04	SOL-80	11.2 / 29.3	4G080	0412000332		CONVERT HOV LANE TO EXPRESS LANE	CONVERT EXISTING HOV LANE TO EXPRES LANE PM11.2/20.1 & CONST NEW EXPRES LANE PM 20.1/29.3			\$397,000	
<b>TOTAL</b>							<b>Solano County Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$397,000</b>	<b>\$0</b>
<b>Tulare County</b>											
06	TUL-99	39.6/41.3	47150	0600000464	6423	ON ROUTE 99 IN TULARE COUNTY IN GOSHEN FROM NORTH OF MILL CREEK DITCH TO NORTH OF NORTH GOSHEN OVERHEAD (BRIDGE NO. 46-55 R/L)	RECONSTRUCT INTERCHANGE	\$6,600	\$40,000		
<b>TOTAL</b>							<b>Tulare County Total</b>	<b>\$6,600</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
MEASURE PROJECTS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2013-14	2014-15	2015-16	After 2015-16
GRAND TOTAL							\$149,417	\$421,709	\$1,699,978	\$2,649,326	

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
OTHER AGENCY FUNDS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2013-14	2014-15	2015-16	After 2015-16
<b>Alameda County</b>											
04	ALA-84	22.9-25.7	297621	0400020581	0081H	IN ALAMEDA COUNTY IN AND NEAR LIVER MORE AND PLEASANTON FROM .1 MILE SO TH OF RUBY HILL DRIVE TO 0.6 MILE NORTH OF CONCANNON BLVD.	EXPRESSWAY WIDENING - SEGMENT 2 SOU				\$47,900
04	ALA-680	7.5 / 9.9	4G050	0412000437		STATE ROUTE 84 EAST NEAR PLEASANTON.	CONSTRUCT A NB HOV/HOT LANE AND SELECTED AUXILIARY LANE ON ROUTE I-680				\$230,000
<b>TOTAL</b>							<b>Alameda County Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$277,900</b>
<b>Contra Costa County</b>											
04	CC-680	11.2-16.6	3A5801	0400000952		IN CONTRA COSTA CNTY ON RTE 680 SB FROM N. MAIN ST. TO LIVORNA ROAD HIGH OCCUPANCY VEHICLE LANE	SB HOV LANE GAP CLOSURE			\$40,000	
04	CC-080	6.7 / 6.7	4A0201	0400002047		CONTRA COSTA CNTY/RICHMOND PKWY INTERCHANGE COOP CA4-2160	PREPARATION OF AGREEMENT & OVERSIGHT FOR DESIGN & CONSTRUCTION OF EXPANSION FACILITY				\$24,750
04	CC-004	R34.5 / R36.1	4H1601	0413000100		ROAD INTERSECTION.	CONSTRUCT A GRADE SEPARATED BALFOUR ROAD INTERCHANGE		\$28,000		
<b>TOTAL</b>							<b>Contra Costa County Total</b>	<b>\$0</b>	<b>\$28,000</b>	<b>\$40,000</b>	<b>\$24,750</b>
<b>El Dorado County</b>											
03	ED-50	R15.4/R17.0	37280	0300000428		PLACERVILLE	WESTERN PLACERVILLE I/CS PHASE 2		\$2,000	\$4,000	\$30,000
03	ED-50	1.3	1E290	0300000258		RT. 50 @ SILVA VALLEY PARKWAY	CONSTRUCT NEW INTERCHANGE	\$10,000	\$18,000	\$8,000	
03	ED-50	2.2	1E300			RT. 50 @ BASS LAKE ROAD	CONSTRUCT NEW INTERCHANGE				\$20,000
03	ED-50	8.1/8.8	2E550	0300000352		RTE 50 @ PONDEROSA RD I/C	MODIFY AND UPGRADE I/C	\$200	\$30		\$21,200
03	ED-50	6.3/7.3	2E560	0300000353		RTE 50 @ CAMERON PARK DR I/C	MODIFY AND UPGRADE I/C				\$57,500
<b>TOTAL</b>							<b>El Dorado County Total</b>	<b>\$10,200</b>	<b>\$20,030</b>	<b>\$12,000</b>	<b>\$128,700</b>
<b>Kern County</b>											
06	KER-58	T31.7/R55.4	48460	0600000484	3705	ON ROUTE 58 IN BAKERSFIELD BETWEEN INTERSTATE 5 AND COTTONWOOD ROAD	CONSTRUCT 6/8 LANE FREEWAY		\$110,000	\$308,000	
06	KER-178	R6.7/T9.2	0C940	0600000041	6634	ON SR 178 BET FAIRFAX RD & CANTERIA RD & ON MORNING DR BET 0.45MI N TO 0.30MI S OF SR 178 IN THE CITY OF BAKERSFIELD WITHIN KERN COUNTY	CONSTRUCT NEW INTERCHANGE	\$26,000			
06	KER-99	18.0/19.2	0C930	0600000040	6273	ON STATE ROUTE 99 IN THE CITY OF BAKERSFIELD FROM 0.5 MILE SOUTH OF HOSKING AVENUE TO 0.7 MILE NORTH OF HOSKING AVENUE	CONSTRUCT NEW INTERCHANGE		\$23,000		
06	KER-178	R8.4/T9.8, 8.2/10.4	0F350	0600000075	6635	ON SR 178 FROM VINELAND TO EAST OF MIRAMONTE IN THE CITY OF BAKERSFIELD	WIDEN EXISTING HIGHWAY		\$27,000		
<b>TOTAL</b>							<b>Kern County Total</b>	<b>\$26,000</b>	<b>\$160,000</b>	<b>\$308,000</b>	<b>\$0</b>
<b>Los Angeles County</b>											
07	5	0.0/1.5	215921	0700001832	2808	In La Mirada, from Artesia Boulevard to Coyote Creek Overcrossing.	Widen with HOV and mixed flow lanes (Segment 2)	\$15,994	\$97,006		
07	10	37.2/42.4	1193U	0713000007	0310B	In Los Angeles County, From Citrus Street in West Covina to Route 57 in Pomona.	Construct one HOV lane in each direction on Route 10. (TCRP #40)		\$144,441		
<b>TOTAL</b>							<b>Los Angeles County Total</b>	<b>\$15,994</b>	<b>\$241,447</b>	<b>\$0</b>	<b>\$0</b>

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
OTHER AGENCY FUNDS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2013-14	2014-15	2015-16	After 2015-16
<b>Merced County</b>											
10	MER-152	R22.3/R25.8	41911	1000000433	5707A	IN LOS BANOS FROM SR 165 TO SR 152 NEAR SANTA FE ROAD	FOUR LANE FREEWAY. SEGMENT I	\$2,677			\$39,418
10	MER-140	38.1 / 38.6	3A130	1000000412	5652	IN MERCED ON SR 140 FROM .65 MILES EAST OF SANTA FE AVENUE TO 0.15 MILES WEST OF KIBBY ROAD	CONSTRUCT INTERCHANGE AND OVERHEAD				\$42,259
<b>TOTAL</b>							<b>Merced County Total</b>	<b>\$2,677</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,677</b>
<b>Orange County</b>											
12	ORA-55	7.5-7.6	00550	1200000003	3301	IN SANTA ANA AT ALTON AVE	CONST OC & HOV ACCESS RAMP				\$29,992
12	ORA-55	16.1-16.1	07810	1212000189	3565	IN ORANGE AT MEATS AVE (KP26.0)	CONSTRUCT NEW INTERCHANGE				\$28,300
12	ORA-57	19.9-21.5	0C110	1200000633	3835	IN BREA 0.5 MILE NORTH OF IMPERIAL HWY TO 0.5 N OF LAMBERT	RECONFIGURE RAMP AT SR-57 & LAMBERT			\$62,968	
12	ORA-241	31-33.5	0C820	1200000082	5477	IN ORANGE @ SR 241/261 AND SANTIAGO CYN ROAD	E ORANGE IC IMPROVEMENTS NEW SR-241 SB ON-RAMP, WIDENING & GRADING CHAPMAN AVE.				\$44,359
12	ORA-133	10-11	0G009	1212000056	4861	IN IRVINE AND IN ORANGE COUNTY	TRABUCO ROAD INTERCHANGE ADD NEW IC ON EASTERN TRANS. COORD EAST LEG				\$70,000
12	ORA-241	18.5-22.5	0G012	1200000130	5493	IN MISSION VIEJO, LAKE FOREST AND RANCHO SANTA MARGARITA	FTC SB WIDENING. ADD ONE LN SB FR S OF SANTA MARGARITA PKWY TO N OF BAKE PKWY & REESTABLISH NB AUX LN				\$62,500
12	ORA-241	27.6-33.6	0J680	1200000288	5502A	IN ORANGE COUNTY ON SR-241 BETWEEN SR-133 CONFLUENCE AND 0.6 MILE NORTH OF SR-261 CONFLUENCE.	CONSTRUCT THREE GENERAL PURPOSE LANES ON SB SR-241				\$34,400
12	ORA-5	12.4-14.5	0K021	1214000096	2655	ON RTE 5 BETWEEN SR 73 TO OSO PARKWAY IN LAGUNA NIGUEL,MISSION VIEJO AND LAGUNA HILLS AND RECONSTRUCT INTERCHANGES AT AVERY PARKWAY	ADD ONE LANE IN EACH DIRECTION BETWEEN SR-73 AND OSO PKWY, RECONSTRUCT AVERY PKWY IC AND ADD AUX LANE WHERE NEEDED.		\$7,500	\$19,000	
12	ORA-5	14.5-17.1	0K022	1214000097	2655A	ON RTE 5 BETWEEN OSO PARKWAY TO ALICIA PARKWAY, IN LAGUNA NIGUEL,MISSION VIEJO AND LAGUNA HILLS AND RECONSTRUCT INTERCHANGE AT LAPAZ ROAD	ADD ONE LANE IN EACH DIRECTION BETWEEN OSO PKWY AND ALICIA PARKWAY, RECONSTRUCT LA PAZ IC AND ADD AUX LANE WHERE NEEDED.				\$32,000
12	ORA-5	22.1-22.3	0K470	1213000136	2753C	ON I-5 AT ALTON PARKWAY IN THE CITY OF IRVINE	WIDENING OF ALTON PARKWAY OVERCROSSING AT I-5				\$25,000
12	ORA-57	12-12.4	0L390	1200020043		OVERSIGHT COORDINATION HIGH SPEED_ RAIL	COORDINATION HIGH SPEED RAIL				\$50,000
<b>TOTAL</b>							<b>Orange County Total</b>	<b>\$0</b>	<b>\$7,500</b>	<b>\$81,968</b>	<b>\$376,551</b>
<b>Placer County</b>											
03	PLA-65	4.8/12.8	1F170	0300001103		IN AND NEAR ROSEVILLE FROM I 80 TO INDUSTRIAL AVE	PLA 65 CAPACITY AND OPERATIONAL IMPROVEMENTS				\$100,000
<b>TOTAL</b>							<b>Placer County Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
<b>Riverside County</b>											
08	Riv-010	R1.5/R2.3	0F980	0800000158		IN CALIMESA AT SINGLETON RD IC	RECONSTRUCT INTERCHANGE	\$5,000		\$31,400	
08	Riv-010	R2.7/R3.4	0G170	0800000190	0005L	IN CALIMESA AT THE I-10/CHERRY VALLEY BLVD IC	INTERCHANGE IMPROVEMENTS AT I-10/CHERRY VALLEY BLVD	\$10,200		\$39,300	
08	Riv-010	R4.98/R6.08	0G280	0800020004		IN BEAUMONT AT OAK VALLEY PKWY INTERCHANGE FR 2.5 MI E/O CHERRY VALLEY BLVD TO 1.1 MI W/O ROUTE 60/10 SEPARATION	INTERCHANGE IMPROVEMENTS				\$24,225
08	Riv-010	44.8/46.6	0F120	0800000112	0015J	FR 0.24 MI E/O MONTEREY AV I/C TO 0.44 MI W/O COOK ST I/C IN THE CITY OF PALM DESERT	CONSTRUCT NEW I/C AT PORTOLA AVENUE		\$12,099		\$57,059
08	Riv-010	51.7/R53.1	47520	0800000755	0053A	IN INDIRIO BETWEEN WASHINGTON ST AND MONROE ST AT JEFFERSON STREET INTERCHANGE	RECONSTRUCT/ REALIGN EXISTING INTERCHANGE		\$68,747		
08	Riv-010	R62.5/R63.7	45210	0800000721		FROM 3.4 MILES E/O DILLON RD TO 9.7 MILES W/O CACTUS CITY SAFETY ROADSIDE REST AREA (SRRA)	CONSTRUCT A NEW INTERCHANGE AT AVENUE 50	\$5,101	\$38,063		
08	Riv-015	3/4	43230	0800000668	0018C	IN TEMECULA FROM SANTIAGO RD OC (BR NO 56-0654) TO TEMECULA CREEK BRIDGE (BR NO 56-0047) AT I-15/SR-79 SOUTH IC	INTERCHANGE IMPROVEMENTS	\$30,235			
08	Riv-015	8.74/51.36	0J080	0800000283	0019H	IN CORONA FROM STATE ROUTE 60 TO CAJALCO RD	CONSTRUCT 2 TEL (TOLL EXPRESS LANES) IN EACH DIRECTION & INSTALL MEDIAN BARRIER		\$1,020	\$264,226	

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION												
OTHER AGENCY FUNDS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED					
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2013-14	2014-15	2015-16	After 2015-16	
08	Riv-015	18.3/21.	0A440	0800000016		IN LAKE ELSINORE FR 0.81 MI N/O OLIVE ST. UC. TO 0.1 MI N/O MAIN ST UC (RAILROAD CANYON RD IC)	RECONSTRUCT IC, AUX LANES, WIDEN RAMP			\$64,000		
08	Riv-015	36.1/37.64	0J610	0800000308		IN CORONA FR 0.7 MI S/O CAJALCO ROAD TO 0.8 MI N/O CAJALCO RD	RECONSTRUCT EXISTING INTERCHANGE, REPLACE OVERCROSSING AND REALIGN ROAD		\$51,000			
08	Riv-015	47.75/49.1	0E150	0800020201		NR NORCO BETWEEN 68TH STREET OC & BELLEGRAVE AVE OC	IMPROVE IC AT LIMONITE AVE	\$7,200	\$27,000			
08	Riv-060	18.9/19.8	32303	0812000059		IN MORENO VALLEY AT MORENO BEACH DR	INTERCHANGE MODIFICATIONS (OC & WB RAMPS) PHASE 2	\$28,900				
08	Riv-060	19/21	0M610			IN THE CITY OF MORENO VALLEY AT REDLANDS BLVD	INTERCHANGE IMPROVEMENTS (PSR ONLY)			\$11,000	\$34,000	
08	Riv-060	20/22	0M590	0813000109		IN THE CITY OF MORENO VALLEY AT THEODORE STREET IC BETWEEN REDLANDS BLVD AND GILMAN SPRINGS RD	INTERCHANGE IMPROVEMENTS			\$48,000		
08	Riv-060	21/23	0M600			IN THE CITY OF MORENO VALLEY AT GILMAN SPRINGS RD IC	INTERCHANGE IMPROVEMENTS				\$63,000	
08	Riv-060	22.1/26.5	0N69U	0812000307	0046J	IN RIVERSIDE COUNTY NEAR BEAUMONT ON RTE 60 FROM GILMAN SPRINGS RD TO 1.47 MILES W/O JACK RABBIT TRAIL	CONSTRUCT A TRUCK CLIMBING LANE (E/B) AND TRUCK DESCENDING LANE (W/B) WITH STANDARD SHOULDERS		\$1,000	\$96,744		
08	Riv-060	28.03/30.42	34141	0800020444		IN BEAUMONT, BETWEEN 317 FT E/O JACK RABBIT TRAIL AND 106 FT W/O I10/SR-60 JUNCTION	CONSTRUCT 6 LANE OVERCROSSING (PHASE 1)	\$21,546				
08	Riv-060	28.03/30.42	34142	0800020445		IN BEAUMONT, BETWEEN 317 FT E/O JACK RABBIT TRAIL AND 106 FT W/O I10/SR-60 JUNCTION	CONSTRUCT RAMPS & LOCAL STREET CONNECTIONS (PHASE 2)			\$44,400		
08	Riv-079	R15.78/R33.8	49400	0800000784	66L	FROM DOMENIGONI PARKWAY TO GILMAN SPRINGS ROAD	REALIGNMENT TO 4-LANE FACILITY	\$116,500	\$66,500	\$775,000		
08	Riv-086	R19.3/R21.4	0C970	0814000144		IN COACHELLA, FR 0.4 KM N/O AVE 52 (POLK ST) TO 1.6 KM N/O AVE 50 (TYLER ST)	CONSTRUCT NEW IC AT AVE 50 & BRIDGE OVER COACHELLA CHANNEL				\$20,944	
08	Riv-215	R17.4/R19.3	0J440	0800000301		IN THE CITY OF MENIFEE, AT NEWPORT ROAD BETWEEN SCOTT RD & MCCALL BLVD	WIDEN NEWPORT RD OC., RECONSTRUCT INTERCHANGE RAMPS TO MODIFIED PARTIAL CLOVERLEAF IC	\$17,875	\$14,625			
08	Riv-215	35.4/36.2	0E760			IN MORENO VALLEY AT CACTUS AVE IC	INTERCHANGE IMPROVEMENTS			\$28,000	\$25,000	
<b>TOTAL</b>							<b>Riverside County Total</b>	<b>\$242,557</b>	<b>\$280,054</b>	<b>\$1,402,070</b>	<b>\$224,228</b>	
<b>San Bernardino County</b>												
08	SBd-210	26.7/R33.2	0C700	0812000164		FR HIGHLAND AVE TO JCT RTE 10	ADD 1 MF LN IN EACH DIRECTION & RECONSTRUCT EXISTING EXIT AND ENTRANCE RAMPS, WIDEN SHOULDER IN MEDIAN & ADD AUXILIARY LNS AT SELECT LOCS				\$43,523	
08	SBd-395	11.2/16.6	0F631	0813000220	0260J	FROM SR 18 TO CHAMBERLAINE WAY	WIDEN HWY TO 4-LANES & ADD LEFT-TURN CHANNELIZATION AT INTERSECTIONS (PHASE 1)		\$1,650	\$29,815		
<b>TOTAL</b>							<b>San Bernardino County Total</b>	<b>\$0</b>	<b>\$1,650</b>	<b>\$29,815</b>	<b>\$43,523</b>	
<b>San Diego County</b>												
11	SD-SR76-EAST		25715	1100020489	0760	IN BONSALE FROM SOUTH MISSION RD TO INTERSTATE 15	CONSTRUCT 4 LANE HIGHWAY		\$69,402			
11	I-5	R29.1 - R30.5	0223Ux	1112000102	0129D	In San Diego County in San Diego from 0.4 miles south of Genesee Avenue Overcrossing to Sorrento Viaduct.	Reconstruct I-5 Genesee Bridge and interchange including ramps and retaining walls; add 1.54 miles of type 1 bicycle facility between Voigt and Sorrento Valley Road including a bicycle/pedestrian bridge over Genesee.	\$27,643			\$13,790	
11	I-5	R37.4 - R40.6	2T172x	1100020362	0615C	In the Cities of Solana Beach and Encinitas from Lomas Santa Fe Dr. to Santa Fe Dr.	Replace San Elijo Lagoon Bridge, including retaining walls; reconstruct interchange and HOV extension; construct bike trail			\$46,000		
11	I-5	40.2 - 51.2	2T171x	1100000758	0615A	In the Cities of Solana Beach and Encinitas from 0.6 mile south of Manchester Avenue undercrossing to SR-78 overcrossing.	Construct HOV lanes, replace Batiquitos Lagoon Bridge and Mackinnon Avenue Overcrossing; construct bike trail.			\$100,657		
<b>TOTAL</b>							<b>San Diego County Total</b>	<b>\$27,643</b>	<b>\$69,402</b>	<b>\$146,657</b>	<b>\$13,790</b>	
<b>San Francisco County</b>												

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
OTHER AGENCY FUNDS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2013-14	2014-15	2015-16	After 2015-16
04	SF-101	4.9 / 6.7	3A270	0400000935		IN SAN FRANCISCO CNTY ON RTE 101 FROM 16TH STREET TO LOMBARD STREET ON VAN NESS AVENUE.	CONSTRUCT RAPID TRANSIT BUSLANES ON VAN NESS AVE		\$60,000		
04	SF-80	5.6-8.8	3G480K	0412000080		ALL TOLL BRIDGES IN THE BAY AREA (ANTIOCH,BENICIA MARTINEZ CARQUINEZ,DUMBARTON, RICHMOND-SAN RAFAEL,SFOBB AND SAN MATEO-HAYWARD)	PAINT BRIDGE STRUCTURES INCLUDING			\$27,500	
<b>TOTAL</b>							<b>San Francisco County Total</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$27,500</b>	<b>\$0</b>
<b>San Joaquin County</b>											
10	SJ-5	16.4/16.8	0E550	1000000026	7222	IN LATHROP ON I-5 AT THE LOUISE AVENUE/RIVER ISLANDS PARKWAY INTERCHANGE BETWEEN LATHROP ROAD AND THE I-5/SR 120 CONNECTION	INTERCHANGE IMPROVEMENTS				\$21,100
10	SJ-205	R9.0/R9.6	0H880	1012000273	7900	IN TRACY ON I 205 FROM 0.9 MILES EAST OF MACARTHUR DRIVE TO 2.9 MILES WEST OF I-5 (CHRISMAN ROAD)	NEW INTERCHANGE CONST				\$33,000
10	SJ-205	2.6/R5.1	0H910	1000000067	7873	IN TRACY ON I- 205 AT LAMMERS ROAD	NEW INTERCHANGE CONST	\$27,610			\$22,190
10	SJ-99	24.9/25.9	0L130	1000000095	7708	IN STOCKTON ON SR 99 AT EIGHT MILE ROAD	RECONSTRUCT INTERCHANGE				\$34,191
10	SJ-99	23.5/24.5	0L140	1000000096	7702	IN STOCKTON ON SR 99 AT MORADA LANE	RECONSTRUCT INTERCHANGE				\$24,635
10	SJ-120	4.1	0P200	1000000182		IN MANTECA ON SR 120 AT UNION ROAD	INTERCHANGE UPGRADE				\$21,530
<b>TOTAL</b>							<b>San Joaquin County Total</b>	<b>\$27,610</b>	<b>\$0</b>	<b>\$0</b>	<b>\$156,646</b>
<b>San Mateo County</b>											
04	SM-101	5.1 / 6	23536	0414000032		IN SAN MATEO COUNTY IN REDWOOD CITY AT THE ROUTE 101/84 INTERCHANGE	RECONSTRUCT INTERCHANGE				\$34,800
04	SM-101	6.6 / 20.5	1J560	0413000206		3G870 ADD HOV LANES IN BOTH DIRECTIONS	HOV EXPRESS LANES ON US 101 FROM WIPPLE AVE TO THE SM/SF COUNTY LINE				\$35,000
<b>TOTAL</b>							<b>San Mateo County Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,800</b>
<b>Santa Clara County</b>											
04	SCL-101	4.9-7.5	3A1600	0400000931		IN SANTA CLARA COUNTY	WIDENING OF SR 101				\$83,556
04	SCL-101	16-52.5	2G710	0412000459		SCL Converr HOV to Express Lanes: N.S.	CONVERT HIGH OCCUPANCY VEHICLE TO EXPRESS LANES				\$315,000
04	SCL-880	0-0	3G910K	0413000110		MTC Express Lanes	CONVERT HOV LANES TO EXPRESS LANES.			\$91,000	
<b>TOTAL</b>							<b>Santa Clara County Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$91,000</b>	<b>\$398,556</b>
<b>Solano County</b>											
04	SOL-80	4 / 4.9	4A4410	0400020584		ON RTE 80 B/W REDWOOD PARKWAY AND RTE 37 AND ON ROUTE 37 AT FAIRGROUN DS DRIVE IN THE CITY OF VALLEJO	IMPROVE THE FRONTAGE ROADS. IMPROVE		\$31,480		
<b>TOTAL</b>							<b>Solano County Total</b>	<b>\$0</b>	<b>\$31,480</b>	<b>\$0</b>	<b>\$0</b>
<b>Sonoma County</b>											
04	SON-101	4/7.1	2640F	0400020132		IN SONOMA, HWY 101 AND SR 116 CONNECTION TO 0.3 MI NORTH OF THE CORONA ROAD	CONSTRUCT HOV LANES INCLUDING SOUND			\$63,000	
04	SON-101	0 / 56.2	2G312	0413000383		Install ramp metering and TOS elements.	Install ramp metering and TOS elements.				\$42,600
<b>TOTAL</b>							<b>Sonoma County Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$63,000</b>	<b>\$42,600</b>

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
OTHER AGENCY FUNDS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2013-14	2014-15	2015-16	After 2015-16
<b>Stanislaus County</b>											
10	STA-99	24.4	0L320	1000000099		IN SALIDA ON SR99 AT HAMMETT ROAD	RECONSTRUCT INTERCHANGE				\$30,270
10	STA-99	9.7	1A690	1000000375	9399	IN CERES ON SR 99 AT MITCHELL ROAD	RECONSTRUCT INTERCHANGE				\$60,196
<b>TOTAL</b>							<b>Stanislaus County Total</b>	\$0	\$0	\$0	\$90,466
<b>Yuba County</b>											
03	YUB-70	0.0/0.95	37611	0300000433	0366D	ON ROUTE 70 IN YUBA COUNTY NEAR NICOLAUS AT THE INTERSECTION OF ROUTE 70 AND FEATHER RIVER BLV	CONSTRUCT INTERCHANGE		\$100,460		
<b>TOTAL</b>							<b>Yuba County Total</b>	\$0	\$100,460	\$0	\$0
<b>GRAND TOTAL</b>								\$352,681	\$1,000,023	\$2,202,010	\$2,129,187

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
OTHER AGENCY FUNDS, RM1 (x1000)											
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
								2013-14	2014-15	2015-16	After 2015-16
GRAND TOTAL							\$0	\$0	\$0	\$0	

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
OTHER AGENCY FUNDS, RM2 (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2013-14	2014-15	2015-16	After 2015-16
<b>Contra Costa County</b>											
04	CC-4	30.4-31.2	2G5100	0412000203		IN CONTRA COSTA COUNTY AT 4	CONSTUCT SR-4/BYPASS ROAD DIRECT	\$38,400			
<b>TOTAL</b>							<b>Contra Costa County Total</b>	<b>\$38,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>GRAND TOTAL</b>								<b>\$38,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
ORANGE COUNTY TOLL ROADS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2013-14	2014-15	2015-16	After 2015-16
<b>Orange County</b>											
12	ORA-241	0-15.9	11102	1200000402	5380	FOOTHILL TRANSP CORRIDOR (SOUTH) FROM RTE 5 TO OSO PKWY	FOOTHILL TRANS CORRIDOR (SOUTH)				\$203,350
12	ORA-91	15-0	0K970	1200020097		ON SR-91 FROM SR-241 TO RIVERSIDE COUNTY LINE	PROVIDE DIRECT CONNECTOR BETWEEN SR-241 & SR-91				\$150,000
<b>TOTAL</b>							<b>Orange County Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$353,350</b>

# FACT SHEET

## Local Funding on Transportation System

### Sales Tax

Optional local sales taxes for transportation originated in 1970 when the Legislature authorized several counties served by the Bay Area Rapid Transit District to impose a regional sales tax. Since then, the Legislature has authorized counties to impose (subject to voter approval) a special half of one-percent sales tax for transportation purposes. In most cases, the authorization also requires that voters are provided with an expenditure plan that lists how the new funds will be utilized.

There are 5<sup>8</sup> transit districts and 19<sup>8</sup> counties that have sales tax measures. (These counties are commonly referred to as the “Self Help Counties”.) These taxes contribute a large share of transportation revenues within the state<sup>1</sup>.

Agency	Tax Rate %	Year Established	Year Expires	Revenue in Millions (2012/2013)
<b>Transit Districts</b>				
BART	0.5	1970	None	278 <sup>8</sup>
LACMTC <sup>5</sup>	0.5	1982 & 1991	None	1,359 <sup>8</sup>
San Mateo County	0.5	1982	None	74 <sup>8</sup>
Santa Clara <sup>4</sup>	0.5	1976 <sup>4</sup>	None <sup>4</sup>	175 <sup>8</sup>
Santa Cruz Metropolitan	0.5	1979	None	17 <sup>8</sup>
Subtotal				\$ 1,903 <sup>8</sup>
<b>County Authorities</b>				
Alameda	0.5	2002 <sup>5</sup>	2022 <sup>5</sup>	119 <sup>8</sup>
Contra Costa	0.5	1989	2034	73 <sup>8</sup>
Fresno	0.5	1987	2027 <sup>2</sup>	60 <sup>8</sup>
Imperial	0.5	1990	2050 <sup>3</sup>	15 <sup>8</sup>
Los Angeles <sup>5</sup>	0.5 <sup>5</sup>	2009 <sup>5</sup>	2039 <sup>5</sup>	679 <sup>8</sup>
Madera	0.5	2007 <sup>2</sup>	2027 <sup>2</sup>	8 <sup>8</sup>
Marin	0.5	2005	2025	23 <sup>8</sup>

<u>Agency</u>	<u>Tax Rate %</u>	<u>Year Established</u>	<u>Year Expires</u>	<u>Revenue in Millions</u>
Orange	0.5	1991	2041 <sup>2</sup>	260 <sup>8</sup>
Riverside	0.5	1989	2039	147 <sup>8</sup>
Sacramento	0.5	1989	2039	96 <sup>8</sup>
San Bernardino	0.5	1990	2040	138 <sup>8</sup>
San Diego	0.5	1988	2048	247 <sup>8</sup>
San Francisco	0.5	1990	None	86 <sup>8</sup>
San Joaquin	0.5	1991	2041 <sup>2</sup>	46 <sup>8</sup>
San Mateo	0.5	1989	2033 <sup>4</sup>	74 <sup>8</sup>
Santa Barbara	0.5	1990	2040 <sup>3</sup>	33 <sup>8</sup>
Santa Clara VTA <sup>4</sup>	0.5	2006	2036	175 <sup>8</sup>
Sonoma County	.25	2005	2025	20 <sup>8</sup>
Tulare County	0.5	2007 <sup>2</sup>	2037	28 <sup>8</sup>
Subtotal				\$ 2,327 <sup>8</sup>
<b>Total</b>				<b>\$ 4,230<sup>8</sup></b>

There are currently 24 different local sales taxes levied throughout the State for transportation purposes. These taxes collectively raised about \$4.2 billion in FY 2012-13. Of the 24 separate taxes, 6<sup>8</sup> are imposed indefinitely while 18<sup>8</sup> of them have sunset dates.

<sup>1</sup> State Board of Equalization FY 2012-13 Annual Report, Table 21C - Revenues Distributed to Special Districts From Transactions and Use Tax, FY 2012-13

([http://www.boe.ca.gov/annual/2012-13/tables\\_13/table21c\\_13.pdf](http://www.boe.ca.gov/annual/2012-13/tables_13/table21c_13.pdf))

<sup>2</sup> Revised in FY 2006-07 Report.

<sup>3</sup> Revised in FY 2007-08 Report.

<sup>4</sup> Revised in FY 2008-09 Report

<sup>5</sup> Revised in FY 2009-10 Report

<sup>6</sup> Revised in FY 2010-11 Report

<sup>7</sup> Revised in FY 2011-12 Report

<sup>8</sup> Revised in FY 2012-13 Report