

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 10, 2014

Reference No.: 2.5g.(5b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rihui Zhang, Chief
Division of Local Assistance

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B LOCALLY
ADMINISTERED TRADE CORRIDORS IMPROVEMENT FUND PROJECTS OFF
THE STATE HIGHWAY SYSTEM
RESOLUTION TCIF-AA-1415-03, AMENDING RESOLUTION TCIF-A-1213-07**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolution TCIF-A-1213-07 to de-allocate \$1,666,000 in Proposition 1B Trade Corridors Improvement Funds (TCIF) for Project 51, Riverside Avenue Grade Separation (PPNO 1127) in the city of Riverside, reducing the original TCIF allocation of \$12,100,000 to \$10,434,000, to reflect contract award savings.

BACKGROUND:

On May 7, 2013, the Commission allocated \$12,100,000 in Proposition 1B TCIF funds under Resolution TCIF-A-1213-07, to the Riverside Avenue Grade Separation project. The contract has been awarded with a savings of \$1,666,000 in TCIF funds.

The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

RESOLUTION:

Be it Resolved, that the \$12,100,000 for the Trade Corridors Improvement Fund (104-6056) originally allocated under Resolution TCIF-A-1213-07 for Project 51, Riverside Avenue Grade Separation (PPNO 1127) in the City of Riverside, is hereby amended by \$1,666,000, reducing the original TCIF financial allocation from \$12,100,000 to \$10,434,000, in accordance with the attached revised vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5b) Allocation Amendment – Proposition 1B – Locally Administered TCIF Projects Off the State Highway System		Resolution TCIF-AA-1415-03, Amending Resolution TCIF-A-1213-07		
1 \$12,100,000 \$10,434,000	Riverside Avenue Grade Separation. In the city of Riverside. Construct a four-lane grade separation for UPRR lines at Riverside Avenue (TCIF Project 51). (The TCIF allocation is split as follows: \$2,000,000 \$2,436,000 for construction engineering and \$10,100,000 \$7,998,000 for construction capital.) (Contributions from other sources: \$12,328,000 \$11,016,000 .) <u>Outcome/Output:</u> This project will separate the Union Pacific Railroad (UPRR) Los Angeles Subdivision Mainline at Riverside Avenue in the City of Riverside. This project will increase reliability, velocity and throughput on the UPRR system, elimination of the greenhouse gases and PM 2.5 generated by idling vehicles delayed by passing trains, improved vehicle response, increase vehicular and pedestrian safety and reduce community impacts from train horn, traffic congestion and air pollution <u>Amend Resolution TCIF-A-1213-07 to de-allocate \$1,666,000 in TCIF CONST to reflect contract award savings.</u>	08-1127 TCIF/12-13 CONST \$12,100,000 \$10,434,000 0800020364	2011-12 104-6056 TCIF 20.30.210.300	\$12,100,000 \$10,434,000