

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 10, 2014

Reference No.: 2.5c.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-14-21**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$2,586,000 for the locally administered State Transportation Improvement Program (STIP) Highway 1 Circulation & Safety Improvements (PPNO 4498) project in Mendocino County, on the State Highway System.

ISSUE:

The attached vote list describes one locally administered STIP project on the State Highway System totaling \$2,586,000. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$2,586,000 be allocated from the Budget Act of 2013, Budget Act Items 2660-301-0042 and 2660-301-0890 for the locally administered STIP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2) Locally Administered STIP Projects on the State Highway System			Resolution FP-14-21	
1 \$2,586,000 City of Fort Bragg <u>MCOG</u> Mendocino 01-Men-1 61.3/61.6	Highway 1 Circulation & Safety Improvements. In Fort Bragg's historic downtown along Route 1. Enhance Pacific Coast Bike Route and improve pedestrian travel along and across Route 1. Final Project Development (RIP): N/A Final Right of Way (RIP): N/A (Time extension for 13-14 CONST expires December 2014.) (Concurrent Consideration of Funding under Resolution E-14-63; December 2014.) <u>Outcome/Output:</u> Improve 0.3 mile of Route 1, (Main Street), in the historic downtown section of Fort Bragg with the addition of a right turn lane, ADA compliant sidewalks, left turn pocket at Alder Street, and bicycle lanes.	01-4498 RIP/13-14 CONST \$2,276,000 RIP TE /13-14 CONST \$310,000 0113000067 4CONL 0C8504	2013-14 301-0042 SHA 301-0890 FTF 301-0042 SHA 301-0890 FTF 20.20.075.600	\$46,000 \$2,230,000 \$6,000 \$304,000