

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 10, 2014

Reference No.: 2.5g.(4)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of Budget

Subject: **FINANCIAL ALLOCATION FOR LOCAL BRIDGE SEISMIC RETROFIT BOND FUNDS
RESOLUTION LSB1B-A-1415-01**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution LSB1B-A-1415-01, allocating \$7,137,061 in Fiscal Year (FY) 2014-15 Local Bridge Seismic Retrofit (Seismic) Proposition 1B (Prop 1B) funds for its program lump sum.

ISSUE:

The Department is requesting authority to sub-allocate \$7,137,061 of Seismic Prop 1B funds as match for the projects identified on the attached list.

BACKGROUND:

On November 7, 2006, the voters of the State of California passed Prop 1B, which created a Local Bridge Seismic Retrofit Account (LBSRA). Upon appropriation by the Legislature, Prop 1B funds will be available to provide the 11.5 percent match for federal seismic funds. The Department requested an allocation of \$13.5 million for FY 2007-08, \$21.5 million for FY 2008-09, \$12.2 million for FY 2009-10, \$5.2 million for FY 2011-12, \$4.04 million for FY 2012-13, and \$11.2 million for FY 2013-14. A Prop 1B funds allocation was not requested for FY 2010-11.

The Department is requesting a lump sum allocation of \$7,137,061 for FY 2014-15 to administer the LBSRA under the authority of the Commission.

Attached is a list of projects that have requested to be programmed in federal FY 2014-15 totaling \$7,137,061 of bond match needs. If this allocation request is approved, the Department will sub-allocate \$7,137,061 of Seismic Prop 1B match. The Department intends to sub-allocate funds to deliver projects on a first-come, first-serve basis, including projects programmed outside federal FY 2014-15.

RESOLUTION:

Resolved, that \$7,137,061 be allocated from the 2014 Budget Act, Local Assistance Item 2660-104-6062.

ALLOCATION OF FUNDS FOR LOCAL ASSISTANCE 2014-15 FISCAL YEAR

(Dollars in Thousands)

<u>2660-104-6062</u>	State	Federal	Total
Bond Fund - Local Bridge Seismic Retrofit Account	<u>\$7,137</u>	-	<u>\$7,137</u>
Total Local Programs	<u>\$7,137</u>	-	<u>\$7,137</u>

Attachment

**Local Bridge Seismic Retrofit Program
Projects Programmed for Proposition 1B Local Bridge Seismic Retrofit Bond Match
Fiscal Year 2014-15**

District	Agency	Bridge Number	Description	Phase	Bond 14/15
04	Oakland	33C0148	23rd Avenue, over Union Pacific Railroad	Right of Way	\$108,965
04	Sonoma County	20C0155	Wohler Road, over Russian River	Construction	\$481,740
04	San Francisco County Transportation Authority	YBI 1	On east side of Yerba Buena Island, Reconstruct ramps on and off of I-80	Construction (AC Conversion)	\$1,313,664
05	Santa Barbara County	51C0006	Floradale Avenue, over Santa Ynez River	Right of Way	\$29,822
05	Santa Barbara County	51C0008	Alisal Road, over Santa Ynez River	Right of Way	\$1,147
05	Santa Barbara County	51C0017	Jalama Road, over Jalama Creek	Construction	\$607,910
05	Santa Barbara County	51C0039	Rincon Hill Road, over Rincon Creek	Construction	\$82,011
07	Los Angeles	53C0045	Beverly-First Street, over Beverly-Glendale Separation	Construction	\$848,780
07	Los Angeles	53C1880	Sixth Street, over Los Angeles River, East Of Santa Ana Freeway	Construction	\$3,200,000
08	Indio	56C0084	Jackson Street, over Whitewater River	Construction	\$277,777
10	Stanislaus County	38C0048	Geer Road over Tuolumne River	Construction	\$185,245
			Total		\$7,137,061