

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 10, 2014

Reference No.: 2.5g.(5a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED PROPOSITION 1B TRADE CORRIDOR IMPROVEMENT FUND RAIL PROJECT RESOLUTION TCIF-A-1415-03**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$8,200,000 for the locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) Project 106 – Vincent Siding Extension at CP Quartz and Second Platform at Vincent Grade/Acton Station Project (PPNO TC106), in Los Angeles County.

ISSUE:

The attached vote list describes one locally administered Proposition 1B TCIF Rail project totaling \$8,200,000, plus \$9,200,000 from other sources. The Department is ready to proceed with this project and is requesting an allocation at this time. Allocation is contingent upon approval of a budget revision by the Department of Finance.

FINANCIAL RESOLUTION:

Resolved, that \$8,200,000 be allocated from the Budget Act of 2014, Budget Act Item 2660-304-6056 for the locally administered Proposition 1B Trade Corridor Improvement Fund Rail Program project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a) Proposition 1B – Locally Administered TCIF Rail Projects		Resolution TCIF-A-1415-03		
1 \$8,200,000 Southern California Regional Rail Authority <u>LACMTA</u> 07-Los Angeles	<p>Vincent Siding Extension at CP Quartz and Second Platform at Vincent Grade/Acton Station Project.</p> <p>The project will extend the existing Vincent siding approximately 5,000 feet and will construct an approximately 600 foot platform with an at-grade crossing at the Vincent Grade/Acton Station, located in the unincorporated portion of Northern Los Angeles County. This project serves the Antelope Valley Line. (TCIF Project 106)</p> <p>(CEQA – CE, 03/12/14.)</p> <p>(Concurrent Programming Amendment under Resolution TCIF-P-1415-03; December 2014.)</p> <p>(Concurrent Baseline Agreement under Resolution TCIF-P-1415-04B; December 2014.)</p> <p>(Contributions from other sources: \$9,200,000.)</p> <p><u>Outcome/Output:</u> The project will reduce waiting times, allow higher speeds at points along the route, reduce congestion, improve air quality, safety and reliability.</p> <p><u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u></p>	75-TC106 TCIF/14-15 CONST \$8,200,000 0015000082 S RA58BA	2014-15 304-6056 TCIF 30.20.723.000	\$8,200,000