

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 22, 2015

Reference No.: 3.2b.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-06-08**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2012-13, FY 2013-14 and FY 2014-15.

In FY 2012-13, the Commission allocated \$62,832,000 to construct 65 locally-administered STIP projects. As of December 12, 2014, 64 projects totaling \$61,289,000 have been awarded. One project has been approved for a time extension.

In FY 2013-14, the Commission allocated \$70,281,000 to construct 55 locally-administered STIP projects. As of December 12, 2014, 34 projects totaling \$50,559,000 have been awarded. A concurrent time extension has been submitted for one project. Seven projects have been approved for a time extensions. One project (PPNO 07-4542) has lapsed.

In FY 2014-15, the Commission allocated \$11,768,000 to construct eight locally-administrated STIP projects. As of December 12, 2014, no projects have been awarded.

BACKGROUND:

Resolution G-06-08, adopted June 8, 2006, requires projects to be ready to proceed to construction within six months of allocation. The policy also requires Department to report to the Commission on those projects that have not been awarded within four months of allocation.

FY 2012-13 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2012	9	\$6,577	9	0	0	4	3
September 2012	3	\$3,198	3	0	0	0	2
October 2012	3	\$4,085	3	0	0	0	3
December 2012	4	\$878	4	0	0	2	0
January 2013	0	\$0	0	0	0	0	0
March 2013	6	\$4,654	6	0	0	2	1
May 2013	11	\$9,789	11	0	0	2	6
June 2013	29	\$33,651	28	0	1	8	12
Total	65	\$62,832	64	0	1	18	27

FY 2013-14 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2013	8	\$14,111	7	1	0	2	4
October 2013	7	\$14,871	7	0	0	0	6
December 2013	4	\$3,905	3	0	1	1	2
January 2014	5	\$10,669	5	0	0	2	2
March 2014	10	\$6,633	8	0	2	3	5
April 2014	0	\$0	0	0	0	0	0
May 2014	4	\$4,251	3	0	1	1	2
June 2014	17	\$15,841	1	0	16	1	0
Total	55	\$70,281	34	1	20	8	11

FY 2014-15 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2014	2	\$6,968	0	0	2	0	0
October 2014	3	\$2,038	0	0	3	0	0
November 2014	0	\$0	0	0	0	0	0
December 2014	3	\$2,762	0	0	3	0	0
Total	8	\$11,768	0	0	8	0	0

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally-administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

Local STIP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline		Allocation Amount	Project Status
City of Santa Monica	Santa Monica Bike Share Program	07-4544	12-Jun-13	30-Jun-15	(1)	\$1,543,000	The project will be awarded by the extended deadline
City of Arcata	Arcata Rails with Trail Project Phase 1	01-03021	20-Mar-14	30-Dec-14	(2)	\$842,000	The project will be awarded by the extended deadline
Tuolumne County	Jamestown Main Street to Railtown Sidewalk Project	10-0020C	20-Mar-14	31-Dec-14	(3)	\$911,000	The project will be awarded by the extended deadline
City of Long Beach	City of Long Beach Phase II Bike Share Program	07-4541	11-Dec-13	30-Jun-15	(4)	\$2,262,000	The project will be awarded by the extended deadline
City of Arcata	Foster Ave to Sunset Ave Extension Project	01-2071	25-Jun-14	31-Mar-15	(5)	\$1,771,000	The project will be awarded by the extended deadline
Humboldt County	Red Cap Road Bicycle and Pedestrian Improvements	01-0302G	25-Jun-14	31-Dec-14		\$356,000	The project will be awarded by the deadline
Plumas County	Bucks Lake Road Pavement Rehabilitation	02-2542	25-Jun-14	31-Dec-14		\$1,153,000	The project will be awarded by the deadline
Tehama County	Evergreen/Bowman Safety Improvements	02-2529	25-Jun-14	31-Dec-14		\$80,000	The project will be awarded by the deadline
Glenn County	County Road 200E Rehabilitation Project	03-3L62	25-Jun-14	31-Dec-14		\$1,082,000	The project will be awarded by the deadline
Glenn County	County Road P Improvements Project	03-3L66	25-Jun-14	31-Dec-14		\$1,186,000	The project will be awarded by the deadline
City of Grover	Grand Ave Streetscape, Phase 3 project	05-2373	25-Jun-14	31-Dec-14		\$465,000	The project will be awarded by the deadline
City of Morro Bay	Morro Creek Multi-Use Trail & Bridge Project	05-2374	25-Jun-14	31-Jun-15	(5)	\$980,000	The project will be awarded by the extended deadline
City of Atascadero	Route 41 Multi-purpose Pathway to Park Project	05-2376	25-Jun-14	31-Dec-14		\$526,000	Concurrent three-month time extension has been submitted
Kern County	Bernard street pedestrian Path	06-6614	21-May-14	31-Jan-15	(5)	\$248,000	The project will be awarded by the extended deadline
Kern County	Diamond Street Beautification Landscape Project	06-6611	25-June-14	31-Mar-15	(5)	\$1,000,000	The project will be awarded by the extended deadline
City of Porterville	Oak Ave Pedestrian Walkway Project	06-6632	25-Jun-14	31-Dec-14		\$224,000	The project will be awarded by the deadline
City of Los Angeles	West Third Street Pedestrian Improvement Project	07-4305	25-Jun-14	31-Dec-14		\$486,000	The project will be awarded by the deadline
City of Pasadena	North Fair Oaks Ave Pedestrian Improvements	07-4311	25-Jun-14	31-Dec-14		\$550,000	The project will be awarded by the deadline
City of Los Angeles	Watts Streetscape Enhancements Project	07-4313	25-Jun-14	31-Dec-14		\$738,000	The project will be awarded by the deadline
City of Bishop	Warren Street Improvement Project	09-2588	25-Jun-14	31-Dec-14		\$2,142,000	The project will be awarded by the deadline
Mariposa County	Mt. Bullion cut off road rehabilitation Phase 2.	10-0209B	25-Jun-14	31-Dec-14		\$2,149,000	The project will be awarded by the deadline
Grand Total						\$20,694,000	

- (1) This extended deadline was approved in Dec 2013 (Waiver-13-52)
- (2) This extension deadline was approved in August 2014 (Waiver-14-35)
- (3) This extension deadline was approved in October 2014 (Waiver-14-40)
- (4) This extension deadline was approved in October 2014 (Waiver-14-44)
- (5) This extension deadline was approved in December 2014 (Waiver-14-45)