

Memorandum

Tab 62

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 22, 2015

Reference No.: 2.5g.(5d)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED PROPOSITION 1B TRADE CORRIDOR IMPROVEMENT FUND RAIL PROJECT RESOLUTION TCIF-A-1415-07

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$2,841,000 for the locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) Project 102 – TraPac Terminal Automation – Automated Shuttle Carrier Maintenance & Repair (M&R) Facility (PPNO TC102) project, in Los Angeles County.

ISSUE:

The attached vote list describes one locally administered Proposition 1B TCIF Rail project totaling \$2,841,000, plus \$2,841,000 from other sources. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$2,841,000 be allocated from the Budget Act of 2013, Budget Act Item 2660-304-6056 for the locally administered Proposition 1B Trade Corridor Improvement Fund Rail Program project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5d) Proposition 1B – Locally Administered TCIF Rail Projects		Resolution TCIF-A-1415-07		
1 \$2,841,000 City of Los Angeles Harbor Department <u>SCAG</u> 75-Los Angeles	<p>TraPac Terminal Automation – Automated Shuttle Carrier Maintenance & Repair (M&R) Facility. The project is located, entirely within Port of Los Angeles property, at Berth 142 backland, within the TraPac container terminal, west of Pier A Street and Water Street in the city of Wilmington. The project consists of a 5,000 square foot building with a roof height of approximately 60 feet for maintenance of 45-foot high automated shuttle carriers. (TCIF Project 102)</p> <p>(Future Consideration of Funding approved under Resolution E-11-41; June 2012.)</p> <p>(The TCIF allocation is for \$450,000 construction engineering and \$2,391,000 construction capital)</p> <p>(Contributions from other sources: \$2,841,000.)</p> <p><u>Outcome/Output:</u> The building will provide a facility for maintenance of automated shuttle carriers, automated operation allows for increased efficiency, and will improve safety by controlling interaction between manned and automated operations.</p>	75-TC102 TCIF/14-15 CONST \$2,841,000 0015000179 S4 RA60BA	2013-14 304-6056 TCIF 30.20.723.000	\$2,841,000