

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 26, 2015

Reference No.: 2.5g.(5d)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Rihui Zhang, Chief  
Division of Local Assistance

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B LOCALLY  
ADMINISTERED TRADE CORRIDORS IMPROVEMENT FUND PROJECTS OFF  
THE STATE HIGHWAY SYSTEM  
RESOLUTION TCIF-AA-1415-08, AMENDING RESOLUTION TCIF-A-1112-13**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolution TCIF-A-1112-13 to de-allocate \$1,979,000 in Proposition 1B Trade Corridors Improvement Funds (TCIF) for Project 22, South Wilmington Grade Separation (PPNO TC22) in Los Angeles County, reducing the original TCIF allocation of \$17,000,000 to \$15,021,000, to reflect contract award savings.

## **BACKGROUND:**

On June 27, 2012, the Commission allocated \$17,000,000 in Proposition 1B TCIF under Resolution TCIF-A-1112-13, to the South Wilmington Grade Separation project. The contract has been awarded with a savings of \$1,979,000 in TCIF funds. The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

## **RESOLUTION:**

Be it Resolved, that the \$17,000,000 for the Trade Corridors Improvement Fund (104-6056) originally allocated under Resolution TCIF-A-1112-13 for Project 22, South Wilmington Grade Separation (PPNO TC22) in Los Angeles County, is hereby amended by \$1,979,000, reducing the original TCIF financial allocation from \$17,000,000 to \$15,021,000, in accordance with the attached revised vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5d) Allocation Amendment – Proposition 1B – Locally Administered TCIF Projects Off the State Highway System</b>		<b>Resolution TCIF-AA-1415-08, Amending Resolution TCIF-A-1112-13</b>		
1 <del>\$17,000,000</del> <b>\$15,021,000</b>	<b>South Wilmington Grade Separation.</b> In South Wilmington, at Harry Bridges Boulevard, west of Lagoon Avenue. Construct two-lane roadway in each direction and connect to a new three-way intersection (TCIF Project 22).  (CEQA – NE, 11/15/2011.)  (Concurrent TCIF Project Baseline Amendment under Resolution TCIF-P-1112-30; June 2012.)  (Contributions from other sources: \$46,816,000 <b>\$46,542,438.</b> )  <u>Outcome/Output:</u> This project will eliminate excessive delay caused by multiple existing at-grade crossings of a rail line that connects to the Alameda Corridor. When a train is present, it completely blocks access to the South Wilmington area. This project will enable unimpeded vehicular access to the entire South Wilmington area as well as enable maximum use of an existing and proposed on-dock rail yards, thus resulting in fewer truck trips on the region's streets and highways.  <b><u>Amend Resolution TCIF-A-1112-13 to de-allocate \$1,979,000 in TCIF Bond Program CONST to reflect Contract Award Savings.</u></b>	07-TC22 TCIF/11-12 CONST <del>\$17,000,000</del> <b>\$15,021,000</b> 0712000072	2011-12 104-6056 TCIF 20.30.210.300	\$17,000,000 <b>\$15,021,000</b>