



Adoption of the 2015 Active Transportation Program Fund Estimate

Presented to the
California Transportation Commission

March 26, 2015

2015 ATP Funding Summary

2015 ACTIVE TRANSPORTATION PROGRAM				
By Funding Type and Category				
(\$ in thousands)				
Funding Type	Large UZA (Pop. > 200,000)	Small Urban & Rural (Pop. < 200,000)	Statewide (Any Area)	Total
TAP	\$25,559	\$6,266	\$31,825	\$63,650
TAP Rec Trails	0	0	1,900	1,900
Other Federal	9,100	875	9,975	19,950
State	13,221	4,829	16,150	34,200
Total ATP Funding	\$47,880	\$11,970	\$59,850	\$119,700

Note: Individual numbers may not add to total due to independent rounding.

Final dollar amounts may vary based on actual apportionment and obligational authority by FHWA or any changes in Federal guidance.

- **Assumes 95 percent obligation authority for all federal funding apportionments.**
- **Distribution to large Urban Zone Area (UZA) is based upon total population:**
 - **Federal Transportation Alternative Program (TAP) funding distributed according to MAP-21 guidance.**
 - **Other federal funds distributed by total population.**
- **Population based on 2010 census data.**

Adoption of the 2015 ATP Fund Estimate

- **No change since the Draft 2015 ATP Fund Estimate was presented in January, 2015.**
 - Divides approximately \$120 million between the state and regions.
 - Funding allocation will be subject to 2015 ATP guidelines.
- **Department recommends the Commission adopt the 2015 ATP FE, pursuant to Resolution G-15-06.**