

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 28, 2015

Reference No.: 3.2a.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Division of
Transportation Programming

Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

SUMMARY:

The California Department of Transportation is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2013-14, and FY 2014-15.

In FY 2013-14, the California Transportation Commission (Commission) voted 310 state-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of April 30, 2015, 303 projects totaling \$1.66 billion have been awarded. Funds for two projects have lapsed.

In FY 2014-15, the Commission has voted 244 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of April 30, 2015, 156 projects totaling \$605.1 million have been awarded. Funds for two projects have either been lapsed or rescinded.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2013-14 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2013	58	\$321,690	56	2	\$302,326	0	35	47
October 2013	34	\$149,696	34	0	\$146,694	0	24	30
December 2013	27	\$105,410	27	0	\$85,943	0	18	25
January 2014	22	\$93,599	21	0	\$93,417	1	15	17
March 2014	37	\$256,087	37	0	\$256,944	0	24	35
May 2014	81	\$456,494	79	0	\$424,532	2	62	69
June 2014	51	\$352,364	49	0	\$346,267	2	36	48
TOTAL	310	\$1,735,340	303	2	\$1,656,123	5	214	271

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
 2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
 3. FY 2013-14 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2014-15 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2014	86	\$562,436	81	1	\$500,586	4	43	72
October 2014	15	\$71,486	13	0	\$12,147	2	9	12
December 2014	31	\$123,108	24	1	\$31,668	6	21	24
January 2015	29	\$150,078	13	0	\$26,363	16	12	13
March 2015	83	\$216,906	25	0	\$34,355	58	25	25
TOTAL	244	\$1,124,014	156	0	\$605,119	86	110	146

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
 2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
 3. FY 2014-15 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

Attachment

“Provide a safe, sustainable, integrated and efficient transportation system to enhance California’s economy and livability.”

FY 2013-14 Project Allocation Status

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation	Project Status
06-6465	0M020	FRE-168	Near Prather at the Maynard Munger Memorial Vista Point. Provide viewing deck, and add interpretive displays and pedestrian facilities.	29-Jan-14	31-Jul-15	\$1,553	Bids opened 03/17/15. Pending award. A time extension for this project was approved on 08/20/14.
04-0133A	2G860	ALA-580	In San Leandro, at Benedict Drive off-ramp. Construct retaining wall.	21-May-14	31-Aug-15	\$2,252	Bids opened 10/16/14. Pending award. A time extension for this project was approved on
07-2163A	18312	LA-710	In Long Beach and South Gate, from Route 405 to Firestone Boulevard. Required landscape mitigation	21-May-14	31-May-15	\$1,934	Project advertised on 4/20/15. Bid opening date 5/14/15. A time extension for this project was approved on 12/10/14.
02-3359	0E360	TEH-5	Near Corning, at Corning Safety Roadside Rest Area. Rehabilitate and reconstruct Safety Roadside Rest Area.	25-Jun-14	30-Jun-15	\$6,000	The Department rejected all bids. A time extension for this project was approved on 12/10/14.
05-2266	0T070	SB-101	In and near Buellton, Los Alamos, Orcutt and Santa Maria. From 0.3 mile south of Nojoqui Creek Bridge to the Route 101/166 north junction. Install native trees and shrubs.	25-Jun-14	30-Jun-15	\$1,250	Delay to award due to interagency agreement. A time extension for this project was approved on 01/22/15.

FY 2014-15 Project Allocation Status

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation	Project Status
03-3453C	1A843	ED-89	Near South Lake Tahoe, from Cascade Road to north of Eagle falls Sidehill viaduct. Storm water quality improvements.	20-Aug-14	31-Aug-15	\$7,843	Advertise date 5/11/15. Bid opening date 6/30/15. A time extension for this project was approved on 3/25/15.
04-0142F	0G221	ALA-VAR	In Alameda and Contra Costa Counties at various locations. Construct curb ramps and passageways.	20-Aug-14	30-Sep-15	\$600	Delay to award due to low bidder's qualifications. A time extension for this project was approved on 3/25/15.
04-0143A	1SS02	ALA-13	In Oakland, at 0.1 north of Morgan Avenue. Install retaining wall.	20-Aug-14	31-Aug-16	\$4,179	Bids opened 10/21/14. Pending award. A time extension for this project was approved on 3/25/15.
04-0098L	4A480	ALA-260	Near Alameda, at Posey-Webster Tubes Bridge #33-0106L/R. Rehabilitate bridge.	20-Aug-14	31-Aug-15	\$7,596	Project will be re-advertised. A time extension for this project was approved on 3/25/15.

FY 2014-15 Project Allocation Status

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation	Project Status
03-2282	0F690	BUT-70	State Route 70 in Oroville at Flag Canyon Creek Bridge # 12-0140 and SR 99 near Chico from Estates Drive at .4 mile north of Butte Creek Bridge #12-0126R. Replace bridges.	8-Oct-14	30-Apr-15	\$3,449	Bids opened 01/21/15. Pending award. Concurrent time extension is being requested.
04-0360G	26409	MRN-101	At Marin/Sonoma County line, north of Novato at San Antonio Curve. Curve correction (TCRP 18.2)	8-Oct-14	30-Apr-15	\$55,005	Bids opened 3/5/15. Concurrent time extension is being requested.
04-0686A	1G540	SM-82	Construct signalized intersection.	8-Dec-14	30-Jun-15	\$307	Project advertised on 4/20/15. Bid opening date 5/14/15.
03-4625	1F270	VAR-VAR	At various locations in Placer, Nevada, Yuba and Sierra Counties. Conduct wildlife study.	10-Dec-14	30-Jun-15	\$490	Project will be awarded prior to deadline.
04-0272Q	1SS42	ALA-680	In Pleasanton, at the Route 580/680 interchange. Reconstruct slope and roadway.	10-Dec-14	30-Jun-15	\$221	Project is administered by DPAC. Target award date 5/15/15.
07-4446	3X450	LA-1	Reconstruct roadway embankment and shoulder, and repair failed drainage system.	10-Dec-14	30-Jun-15	\$6,500	Project was rescinded on 3/19/15.
08-0019R	1C420	Riv-15	Bridge rehabilitation and pavement marker replacement.	10-Dec-14	30-Jun-15	\$752	Bids opened 4/22/15. Pending award.
08-0174L	35556 ⁽¹⁾	SBD-15	Reconstruct three interchanges, widen one bridge and upgrade 4 miles of mainline to current roadway standards.	10-Dec-14	30-Jun-15	\$69,607	A time extension will be submitted at the June 2015 CTC meeting.
08-0175N	35558 ⁽¹⁾	SBD-15	Construct context sensitive elements like rock blanket and aesthetic treatment on bridge structures and retaining walls.	10-Dec-14	30-Jun-15	\$1,446	A time extension will be submitted at the June 2015 CTC meeting.
11-1044	40550	SD-8	Construct conc. shoulders and median barrier, and upgrade guardrail.	10-Dec-14	30-Jun-15	\$8,505	Bids opened 4/2/15. Pending award.

(1) The two projects will be combined for construction purposes under EA 08-3555V.