

Memorandum

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To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 28, 2015

Reference No.: 2.5g.(1c)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce De Terra, Acting Chief
Division of Transportation
Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE
ADMINISTERED CMIA PROJECT ON THE STATE HIGHWAY SYSTEM
RESOLUTION CMIA-AA-1415-03, AMENDING RESOLUTION CMIA-AA-1011-011**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution CMIA-AA-1011-011 to de-allocate an additional \$2,620 in Proposition 1B Corridor Mobility Improvement Account (CMIA) funds from the I-80 HOV Lanes - Ramp Metering project (PPNO 8320C) in Solano County, thereby reducing the amended CMIA construction capital allocation of \$4,768,000 to \$4,765,380, to reflect final contract close-out savings.

BACKGROUND:

At its April 2010 meeting, the Commission approved Resolution CMIA-A-0910-007, allocating \$6,907,000 in Proposition 1B CMIA construction capital funds for the I-80 HOV Lanes - Ramp Metering project (PPNO 8320C). The construction contract was awarded on October 12, 2010, with \$2,139,000 CMIA construction savings and in March 2011, the Commission approved Resolution CMIA-AA-1011-011 de-allocating the savings. The contract is in final close-out with additional savings of \$2,620.

The necessary changes are reflected in strikethrough and bold on the revised attachment.

RESOLUTION:

Be it Resolved, that \$6,907,000 in Proposition 1B Corridor Mobility Improvement Account (CMIA) funds (304-6055) originally allocated under Resolution CMIA-A-0910-007 for the I-80 HOV Lanes - Ramp Metering project (PPNO 8320C) in Solano County and amended under Resolution CMIA-AA-1011-011 reducing the original CMIA by \$2,139,000, is hereby amended again by an additional \$2,620 reducing construction capital amount to \$4,765,380 and the overall CMIA construction amount, including construction support, to \$6,084,380, in accordance with the revised attachment.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Location	EA PPNO	Program/Year	Budget Year	Allocation Amount
RTPA/CTC	Dist-Co-Rte	Postmile	Project Description	PA&ED	CON ENG	Item #	State Federal
			Project Funding	CONST	Program Code	Total Amount	
2.5g.(1c) Allocation Amendment - Proposition 1B - State Administered CMIA Project on the State Highway System						Resolution CMIA-AA-1415-03	
						Amending Resolution CMIA-AA-1011-011	
3	\$6,087,000		In Fairfield. Construct ramp metering on mainline, ramps, and connectors.	0A5321			
	\$6,084,380			04-8320C			
			Final Project Development: N/A	CMIA / 09-10		004-6055	\$1,319,000
			Final Right of Way: N/A			CMIA	
Department of Transportation				CONST ENG		2009-10	\$4,768,000
MTC			(Project scope is consistent with the amended baseline agreement approved in February 2008 per Resolution CMIA-PA-0708-003).	\$1,319,000		304-6055	\$4,765,380
Solano				CONST		CMIA	
04N-Sol-80				\$4,768,000		20.20.721.000	
11.4/20.1			(Future Consideration of Funding – Resolution E-09-91, December 2009)	\$4,765,380			
<p><u>Outcome/Output:</u> The combined I-80 HOV Lanes project (PPNOs 8320B, 8320C) will construct a total of 17.4 miles of HOV lanes in both directions. The daily vehicle hours of delay saved is expected to be 10,004 hours.</p> <p><u>Amend Resolution CMIA-A-1011-011 to de-allocate an additional \$2,620 CMIA CONST to close-out savings.</u></p>							