

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 28, 2015

Reference No.: 2.5c.(4)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM (ADVANCEMENT) RESOLUTION FP-14-**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$15,000,000 for the locally administered State Transportation Improvement Program (STIP) I-80/San Pablo Dam Interchange – Phase 1 (PPNO 0242J) project in Contra Costa County, on the State Highway System because this project is advanced from a future program year.

ISSUE:

The attached vote list describes the locally administered STIP project on the State Highway System programmed in Fiscal Year (FY) 2015-16, totaling \$15,000,000 plus \$6,227,000 from other sources. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation. Current year capacity is reserved for projects programmed in FY 2014-15.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>		County	Location	Program/Year	Item #	Fund Type
Dist-Co-Rte		Postmile	Project Description	Prgm'd Amount	Fund Type	Program Code
			Project Support Expenditures	Project ID	EA	Amount by Fund Type
2.5c.(4) Locally Administered STIP Projects on the State Highway System (ADVANCEMENT)						Resolution FP-14-__
1	\$15,000,000	Contra Costa Transportation Authority	I-80/San Pablo Dam Interchange - Phase 1. In San Pablo, relocate EI Portal Drive WB on-ramp to I-80, extend auxiliary lane along WB I-80 (Between EI Portal Drive and San Pablo Drive), reconstruct Riverside Avenue Pedestrian Overcrossing.	04-0242J RIP/15-16 CONST \$15,000,000 0413000365 4CONL 0A0814	2013-14 301-0890 FTF 20.20.075.600	\$15,000,000
		<u>MTC</u>	Final Project Development : N/A			
		04-CC-80 3.8/5.3	Final Right of Way : N/A			
			(CEQA – MND, 04/09/2014.) (NEPA – FONSI, 04/09/2014.)			
			(Future Consideration of Funding approved under Resolution E-12-33; June 2012.)			
			(Contributions from other sources: \$6,227,000, includes concurrent allocation of \$2,000,000 ATP funds under Resolution FATP-1415-06; May 2015.)			
			(R/W Cert Type #1, Date 1/13/2015.)			
			<u>Outcome/Output:</u> Reconstruct one pedestrian overcrossing and construct various other mainline improvements between EI Portal Drive and San Pablo Drive.			
			<u>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</u>			