State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

M e m o r a n d u m

Tab 66

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25, 2015

Reference No.: 3.9
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Subject: **PROPOSITION 1B QUARTERLY REPORTS**

The attached package includes the California Department of Transportation's quarterly reports for the Proposition 1B Bond Program. These reports have been discussed with the California Transportation Commission's staff.

The Proposition 1B Fiscal Year 2014-15 Third Quarter Reports are in the following order:

- Corridor Management Improvement Account
- State Route 99 Corridor
- Local Bridge Seismic Retrofit Program
- State-Local Private Partnership Program
- Traffic Light Synchronization Program
- Highway Railroad Crossing Safety Account
- Intercity Rail Improvement Program
- Trade Corridors Improvement Fund

Attachments

CALIFORNIA DEPARTMENT OF TRANSPORTATION

Third Quarter FY 2014-15 Corridor Mobility Improvement (CMIA) Bond Program Report

Quarterly Report to the California Transportation Commission

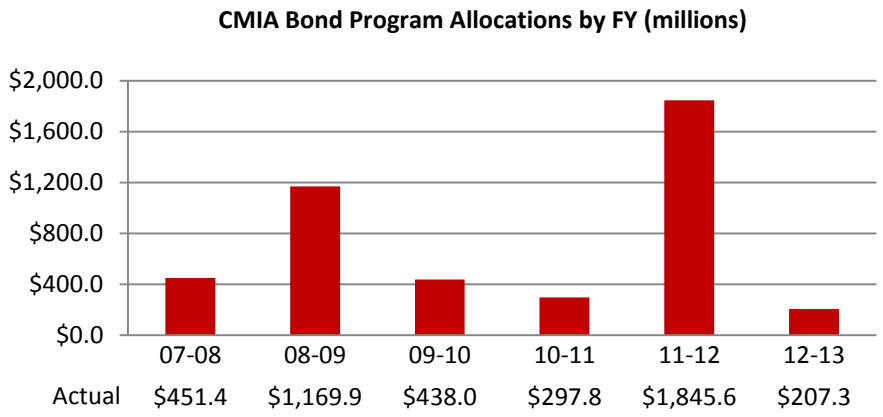
(1) CMIA Bond Program Summary

Third Quarter FY 2014-15

(1a) CMIA Bond Program Funding

	#Projects	Project Allocated Funds	% Allocated
CMIA bond program funds available for projects allocated to date:	129	$4,410 million	100%

In the CMIA bond program budget, $3,961 million was allocated for construction. In addition, $449 million was allocated for other funded project components including right of way and engineering support costs and $90 million is set aside for bond administration. All CMIA program funds have been allocated, utilizing all of the available program funds.



	Program Expenditures	Percent Expended
CMIA bond program funds expended to date:	$3,753 million	84%

In the CMIA bond program's $4,500 million dollar budget, $4,410 million has been allocated to projects from the CMIA bond program funds. In addition, $7,940 million has been committed from other contributor funds to increase the total value of projects in the CMIA bond program to $12,350 million. The table below shows how CMIA bond program funds and contributor funds were distributed by project components to complete funding for all projects in the CMIA bond program. Included are expenditures to date for CMIA bond program funds.

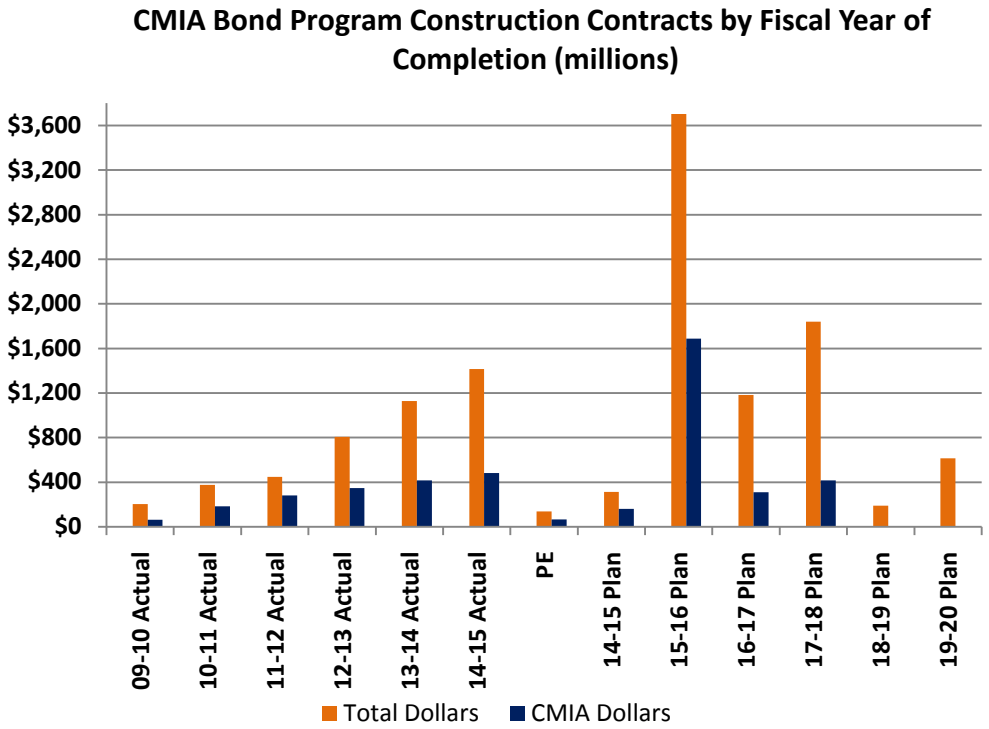
CMIA Bond Program Funding and Contributor Funds by Component (millions)

	Total Funds	Other Funds	CMIA Bond Program Funds		
			Allocated	Expended	Percent
Construction					
Support	$ 1,015.8	$ 573.8	$ 442.0	$ 369.9	84 %
Capital	$ 7,956.7	$ 3,995.6	$ 3,961.1	$ 3,377.3	85 %
Right of Way					
Support	$ 129.0	$ 129.0			
Capital	$ 2,011.6	$ 2,011.1	$ 0.5	$ 0.0	0 %
Preliminary Engineering					
Support	$ 1,236.5	$ 1,230.1	$ 6.4	$ 5.8	91 %
Committed Subtotal	$ 12,349.6	$ 7,939.6	$ 4,410.0	$ 3,753.0	85 %
Uncommitted			$ 0.0		
Percent Uncommitted			0 %		
Bond Administration			$ 90.0	$ 13.3	15 %
Program Total			$ 4,500.0	$ 3,766.3	84 %

(1b) CMIA Bond Program Project Completions

	# Projects Completed	Percent Projects Completed
CMIA bond program construction contracts completed to date:	72	56%

A total of 90 corridor projects received CMIA bond program funds. Some corridor projects were constructed in stages, resulting in a total of 129 construction contracts being administered to complete the CMIA bond program.



PE - Plant Establishment

CMIA Bond Program Completions - Projects and Dollars (millions)

	Contracts Accepted				Contracts In Plant Establishment			Contracts Under Construction			All CMIA Bond Program Contracts		
	#	Total Funds	CMIA Funds	# FDR's	#	Total Funds	CMIA Funds	#	Total Funds	CMIA Funds	#	Total Funds	CMIA Funds
FY 09-10	4	$203	$63	4							4	$ 203	$ 63
FY 10-11	8	$375	$184	8							8	$ 375	$ 184
FY 11-12	8	$443	$280	8							8	$ 448	$ 280
FY 12-13	17	$806	$348	13							17	$ 806	$ 348
FY 13-14	22	$1,128	$415	9	1	$19	$10				23	$ 1,147	$ 425
FY 14-15	13	$1,414	481	2	2	$120	$55	9	$ 314	$ 160	24	$ 1,848	$ 696
FY 15-16								29	$3,701	$1,688	29	$ 3,701	$1,688
FY 16-17								11	$1,182	$ 310	11	$ 1,182	$ 310
FY 17-18								3	$1,839	$ 416	3	$ 1,839	$ 416
FY 18-19								1	$ 190	$ 0	1	$ 190	$ 0
FY 18-19								1	$ 615	$ 0	1	$ 615	$ 0
Total Value	72	$4,369	$1,771	44	3	$139	$65	54	$7,841	$2,574	129	$12,349	$4,410

The status of final delivery reports (FDR) to be completed within six months after construction contracts are accepted is outlined in the table above.

(2) CMIA Bond Program Action Plans

Third Quarter FY 2014-15

(2a) Major Project Issues

The following projects have major issues that may impact schedule or the project budget.

None to report this quarter. All projects with known budget issues have cooperative agreements underway to upgrade the funding plan.

(2b) Project Budgets Supplemented with Local Funds

The following project had cost increases for which project sponsors recently supplemented the project budget or identified savings. Bond program amendments are not processed for projects that have been allocated and are under construction. The following projects approved budgets were revised through revisions to cooperative agreements for funding and a PPR was provided to Transportation Programming showing where additional funds are coming from so that the budget could be updated in quarterly bond reports.

Project		CMIA Project Cost Project Cost ($1,000's)	Previous Total Project Cost ($1,000's)	Change Funds		Revised Total Project Cost ($1,000's)
#57	North Stockton Widening	$ 42,470	$ 121,178	$ 3,700	Measure	$ 124,978

(2c) Project Action Plans

Project #13-3, I5 North, Segment 3 - I-5 widening at Burbank Interchange - A cooperative agreement amendment is proposed to transfer utility relocation costs (originally planned for city to relocate) from the right of way budget to the construction budget for payment to the contractor to replenish the construction budget.

Project #14-2 - I5 South Carpool Lane, Segment 2 - A 12 month time extension request for allocation of STIP funds expires in June, 2015. Project has achieved the "ready to list" delivery milestone. The project right of way certification is a type "3W" (work around) and is planned for a June vote by the commission.

Project #52 - SR 219 Expressway, Phase 2 - Current STIP right of way expenditures exceed the STIP programmed budget by more than 120 percent. Expenditures incurred to acquire parcels have exceeded the estimated costs. There will be a county share debit adjustment of right of way at completion of construction.

Project #53 - East Sonora Bypass. Storm water fine exceeds remaining budget. Responsibility for payment of fine to be resolved. Potential for additional funds is dependent on whether state or contractor is determined to be responsible for payment.

Project #56 - I-80 HOV Lanes Across the Top - Potential for additional funds rising from need to replace cracked pavement in newly constructed lanes. Issues claimed include mix design changes, cost escalation, time related overhead, interest, material and labor costs. Caltrans is evaluating claims and is negotiating with contractor to minimize potential supplemental amount.

Project #89 - Gerald Desmond Bridge - Project is being implemented by the Port of Long Beach as a design build project. The project contingency budget has been reduced to a small balance after settlement of all the time related claims. It is anticipated that additional funds may be necessary to complete the project for a number of known future expenditures, as well as potential risks identified in the Risk Management Plan.

The following projects have minor bond over-expenditures. In section 3b of this report (*"CMIA Bond Program Project Expenditure Report*"), projects designated with the legend **B** indicates bond expenditure have exceeded the bond budget slightly for construction.

Projects		
1- #3 EB 580;	2- #1 & #2 WB 580;	4- #2 Ala 880;
15 - #1& #4 Sonoma Narrows;	64 - FPI Bay area;	81 - I-5 / SR 76 IC

All Project teams are taking corrective actions to make expenditure adjustments (adding local funds if necessary) and reviewing project charges. In most cases, the expenditures were being closely monitored, however recent charges and accounting adjustments ended up being different than anticipated, resulting in being over expended. A date is being added so that the timeliness of corrective actions can be monitored.

(3) CMIA Bond Program Closeout

Third Quarter FY 2014-15

CMIA Bond Program Construction Claims and Arbitration Status

There are 129 construction contracts, of which 72 (56 percent) have completed construction. Construction activities are complete when the construction contract has been accepted (CCA). Currently, five projects are pending resolution of claims, and no projects are in arbitration.

State Administered Construction Contracts	**Number**	**Total Contract**	**Bond Value**	**Claims**
Number of Construction Contracts Accepted:	58	$ 2,425,462	$ 1,282,098	$ 9,512
Notice of Potential Claims:	5	239,283	160,268	4,223
Projects in Arbitration:	2	46,437	30,618	5,289
Projects Settled and Closed:	51	2,139,742	1,091,212	0

Local Administered Construction Contracts	**Number**	**Total Contract**	**Bond Value**
Number of Construction Contracts Accepted:	14	$ 435,357	$ 179,687

State and Local Construction Contracts	**Number**	**Total Contract**	**Bond Value**
Number of Construction Contracts Accepted:	72	$ 2,860,819	$ 1,461,785

(dollars are in $1,000's, and are construction capital funds only)

CMIA Bond Program Closeout Status

There are a total of 90 commission adopted corridor projects in the CMIA program Corridor projects are closed after closeout work is completed (settlement claims, right of way work, mitigation work) and a supplemental project delivery report is submitted outlining final project expenditures.

	Number
Supplemental Final Delivery Reports completed:	4

(4a) CMIA Bond Program Project Delivery Report

Third Quarter FY 2014-15

Milestone Behind Schedule ☑ Project Delivery Report Complete **PE** - plant establishment Milestone Complete

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST ($1,000's) LST QTR	CMIA PROJECT COST ($1,000's) LST QTR	PROJECT DESCRIPTION	ALLOCATION	AWARD	% Complete	APPVD CCA	CURR CCA	% COMPLETE	FINAL PDR	APPVD CLOSEOUT	CURR CLOSEOUT	COMPLETE	SUP FDR
I-580 Eastbound HOV Lane - Greenville to Hacienda - Corridor Project																	
1	04	Ala	580	$ 54,280	$ 29,037	Corridor Project #1 (EA 29084)	3/13/08	07/28/08	100	12/01/11	02/04/10	100	☑				
				$ 46,491	$ 5,765	Corridor Project #2 (EA 29083)	10/30/08	07/22/09	100	12/01/11	09/30/11	100	☑				
				$ 42,839	$ 20,400	Corridor Project #3 (EA 2908V)	5/23/12	08/23/12	100	11/01/14	10/01/15	81					
				$ 143,610	$ 55,202	Corridor Summary				11/01/14	10/01/15			11/01/15	12/01/15		
I-580 Westbound HOV Lane - Greenville to Foothill - Corridor Project																	
2	04	Ala	580	$ 91,677	$ 41,860	Corridor Project #1 (EA 2908C)	5/23/12	11/20/12	100	11/01/14	01/15/16	74					
				$ 65,700	$ 40,481	Corridor Project #2 (EA 2908E)	4/26/12	10/29/12	100	11/01/14	08/03/15	80					
				$ 157,377	$ 82,341	Corridor Summary				11/01/14	01/15/16			11/01/15	01/15/18		
I-580 / Isabel Interchange - Corridor Project																	
3	04	Ala	580	$ 43,495	$ 18,375	Corridor Project #1 (EA 17131)	12/11/8	06/22/09	100	03/01/12	04/09/12	100	☑				
				$ 6,810	$ 1,770	Corridor Project #2 (EA 17132)	12/11/08	06/22/09	100	01/01/12	10/31/11	100	☑				
				$ 73,313	$ 25,113	Corridor Project #3 (EA 17133)	10/30/08	07/23/09	100	01/01/12	11/23/11	100	☑				
				$ 123,618	$ 45,258	Corridor Summary				03/01/12	04/09/12			03/01/13	07/01/13		
I-880 SB HOV Ln Extension - Hegenberger to Marina Blvd - Corridor Project																	
4	04	Ala	880	$ 63,589	$ 52,846	Corridor Project #1 (EA 3A921)	4/26/12	09/14/12	100	01/01/16	09/30/15	78					
				$ 35,052	$ 29,765	Corridor Project #2 (EA 3A922)	5/23/12	11/08/12	100	02/01/16	12/31/15	98					
				$ 98,641	$ 82,611	Corridor Summary				02/01/16	12/31/15			02/01/17	12/31/17		
State Route 24 Caldecott Tunnel - Fourth Bore - Corridor Project																	
5	04	Ala CC	24	$ 398,861	$ 84,482	Corridor Project #1 (EA 29491)	5/14/09	11/10/09	100	05/01/14	03/12/15	100					
				$ 4,730	$ -	Corridor Project #2 (EA 29492)	Local	12/22/09	100	03/01/11	04/20/11	100	☑				
				$ 642	$ -	Corridor Project #3 (EA 29493)	Local	12/23/09	100	07/01/10	07/19/10	100	☑				
				$ 404,233	$ 84,482	Corridor Summary				05/01/14	12/31/14			03/01/15	02/01/16		
6	10	Cal	4	$ 60,688	$ 3,574	Angels Camp Bypass	9/20/07	08/11/07	100	09/01/10	09/24/09	100	☑	03/01/12	03/01/14		
State Route 4 East Widening from Somersville to Route 160																	
7	04	CC	4	$ 78,472	$ 12,428	Corridor Project #1 (EA 2285C)	5/20/10	01/05/11	100	02/01/13	12/16/13	100	☑				
				$ 83,967	$ 16,671	Corridor Project #2 (EA 2285E)	8/10/11	10/20/11	100	02/01/15	12/01/15	87					
				$ 92,407	$ 39,200	Corridor Project #3 (EA 1G940)	1/25/12	05/25/12	100	12/01/14	06/01/16	68					
				$ 79,307	$ -	Corridor Project #4 (EA 1G941)	8/22/12	11/14/12	100	08/01/15	06/01/16	50					
				$ 44,949	$ 31,787	Corridor Project #5 (EA 24657)	1/25/12	04/19/12	100	09/30/13	07/31/15	97					
				$ 379,102	$ 100,086	Corridor Summary				02/01/15	03/31/16			08/01/16	06/01/17		
I-80 Integrated Corridor Mobility Project																	
8	04	Ala CC	80	$ 8,384	$ 7,584	Corridor Project #1 (EA 3A774)	10/27/11	03/15/12	100	04/01/15	10/01/16	60					
				$ 6,163	$ 5,363	Corridor Project #2 (EA 3A775)	3/29/12	07/26/12	100	04/01/14	08/01/16	90					
				$ 2,296	$ 1,896	Corridor Project #3 (EA 3A771)	1/20/11	04/28/11	100	04/01/12	08/16/12	100	☑				
				$ 10,754	$ 9,379	Corridor Project #4 (EA 3A776)	5/23/12	09/30/12	100	01/01/14	12/12/14	100					
				$ 28,136	$ 22,256	Corridor Project #5 (EA 3A777)	5/23/12	10/01/12	100	06/01/14	10/30/15	79					
				$ 55,733	$ 46,478	Corridor Summary				04/01/15	10/01/16			10/01/15	09/01/17		
US 50 HOV Lanes - Corridor Project																	
9	03	ED	50	$ 44,568	$ 20,000	Corridor Project #1 (EA 3A711)	9/25/08	11/18/08	100	06/01/10	07/06/12	100	☑				
				$ 10,454	$ 6,294	Corridor Project #2 (EA 3A712)	12/15/11	04/01/12	100	10/01/13	04/05/13	100	☑				
				$ 55,022	$ 26,294	Corridor Summary				10/01/13	04/05/13			10/01/14	06/30/16		
10	06	Ker	46	$ 75,570	$ 32,751	Route 46 Expressway - Segment 3	5/20/10	01/26/11	100	07/01/14	01/16/13	100	☑	01/01/16	01/30/16		
11	06	Kin Tul	198	$ 94,516	$ 44,514	Route 198 Expressway	5/14/09	09/01/09	100	02/01/12	03/11/13	100	☑	08/01/13	04/01/15		
12	07	LA	405	$ 1,137,700	$ 730,000	I-405 Carpool Lane I-10 To US 101 (NB) (Design Build)	9/25/08	04/23/09	100	12/31/13	06/10/16	88		12/01/15	02/15/17		
Interstate 5 Carpool Lane from Route 134 to Route 170 - Corridor Project																	
13	07	LA	5	$ 152,624	$ -	Corridor Project #1 (EA 12184)	Local	12/06/10	100	12/31/13	02/17/17	64					
				$ 107,780	$ -	Corridor Project #2 (EA 1218V)	Local	10/14/10	100	12/31/12	07/31/15	96					
				$ 24,578	$ -	SHOPP contribution to #2		10/14/10	100	12/31/12	07/31/15	96					
				$ 405,575	$ 64,713	Corridor Project #3 (EA 1218W)	5/23/12	11/29/12	100	05/30/16	05/16/16	21					
				$ 690,557	$ 64,713	Corridor Summary				05/30/16	05/16/16			05/30/17	01/31/18		

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST ($1,000's) LST QTR	CMIA PROJECT COST ($1,000's) LST QTR	PROJECT DESCRIPTION	ALLOCATION	AWARD	% Complete	APPVD CCA	CURR CCA	% COMPLETE	FINAL PDR	APPVD CLOSEOUT	CURR CLOSEOUT	COMPLETE	SUP FDR
I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project																	
14	07	LA	5	$ 96,771	$ 51,983	Corridor Project #1 (EA 21591)	8/10/11	11/28/11	100	04/29/15	03/22/16	93					
				$ 615,261	$ -	Corridor Project #2 (EA 21592)		09/05/15		03/31/17	03/18/20	0					
				$ 180,003	$ 104,708	Corridor Project #3 (EA 21593)	4/26/12	08/14/12	100	04/22/16	03/13/18	56					
				$ 370,270	$ 158,320	Corridor Project #4 (EA 21594)	4/26/12	08/23/12	100	04/01/16	01/24/18	51					
				$ 190,392	$ -	Corridor Project #5 (EA 21595)	8/6/13	04/24/14	100	12/01/16	10/02/18	5					
				$ 1,452,697	$ 315,011	Corridor Summary				12/01/16	10/02/18			05/31/20	05/31/20		
Highway 101 Marin-Sonoma Narrows - Corridor Project																	
15	04	Mrn Son	101	$ 85,126	$ 15,409	Corridor Project #1 (EA 26407)	5/23/12	09/14/12	100	06/01/15	10/15/15	99					
				$ 132,873	$ 72,717	Corridor Project #2 (EA 2640U)	5/23/12	11/01/12	100	06/01/15	10/31/16	74					
				$ 49,842	$ 29,773	Corridor Project #3 (EA 26406)	1/20/11	06/02/11	100	12/02/13	12/17/12	100					
				$ 4,467	$ 4,092	Corridor Project #4 (EA 2640G)	6/27/12	11/08/12	100	12/01/13	12/02/13	100					
				$ 18,202	$ 17,244	Corridor Project #5 (EA 2640L)	6/27/12	11/01/12	100	06/30/14	12/23/14	100					
				$ 31,679	$ 30,729	Corridor Project #6 (EA 2640K)	6/27/12	11/02/12	100	10/01/14	10/30/16	88					
				$ 322,189	$ 169,964	Corridor Summary				06/01/15	10/31/16			07/01/16	12/01/18		
16	04	Mrn	580	$ 17,852	$ 17,852	Westbound I-580 to Northbound US 101 Connector Improvements	5/14/09	11/04/09	100	03/01/11	01/27/11	100	☑	03/01/12	12/01/12	100	☑
17	05	Mon	1	$ 31,691	$ 18,568	Salinas Road Interchange	5/14/09	10/07/09	100	07/01/11	03/20/14	100		12/01/12	12/01/15		
SR 12 Jameson Canyon Widening - Phase 1 - Corridor Project																	
18	04	Nap Sol	12	$ 2,190	$ -	PAED Costs Phase 2 (EA 26412)						PE					
				$ 45,886	$ 18,518	Corridor Project #1 (EA 26413)	8/10/11	01/26/12	100	08/01/12	06/01/15	PE					
				$ 72,004	$ 36,349	Corridor Project #2 (EA 26414)	8/10/11	01/11/12	100	08/01/13	06/01/15	PE					
				$ 120,080	$ 54,867	Corridor Summary				08/01/13	06/01/15			08/01/14	12/31/16		
19	03	Nev	49	$ 30,019	$ 8,225	Route 49 La Barr Meadows Widening	1/13/10	05/28/10	100	12/01/14	04/08/14	100		12/01/16	12/01/18		
20	12	Ora	91	$ 60,759	$ -	Add one lane on EB SR-91 from SR-241/SR-91 to SR-71/SR-91	Local	08/29/09	100	09/01/11	05/13/11	100	☑	09/01/15	03/28/12	100	☑
SR-22 / I-405 / I-605 HOV Connector with ITS Elements - Corridor Project																	
21	12	Ora	22	$ 163,024	$ 135,430	Corridor Project #1 (EA 07163)	4/8/10	10/12/10	100	05/01/14	03/23/15	100					
				$ 119,657	$ -	Corridor Project #2 (EA 07162)	Local	06/11/10	100	02/01/14	03/18/15	100					
				$ 282,681	$ 135,430	Corridor Summary				05/01/14	03/23/15			05/01/15	07/30/17		
22	12	Ora	91	$ 77,510	$ 17,937	Widen EB&WB SR-91 fr E of SR-55 Conn to E of Weir Canyon Road	1/20/11	05/03/11	100	12/01/14	09/01/13	100	☑	12/01/15	06/29/14		
23	12	Ora	57	$ 34,428	$ 24,127	Widen NB fr 0.3M S of Katella Ave to 0.3M N of Lincoln Ave	8/10/11	10/26/11	100	03/01/15	05/01/15	99		03/01/16	03/01/16		
Widen NB from 0.4 m N of SR-91 to 0.1 m N of Lambert Road - Corridor Project																	
24	12	Ora	57	$ 51,809	$ 40,925	Corridor Project #1 (EA 0F031)	4/8/10	10/12/10	100	07/01/14	11/06/14	100	☑				
				$ 51,609	$ 41,250	Corridor Project #2 (EA 0F032)	4/8/10	10/13/10	100	07/01/14	05/02/14	100	☑				
				$ 103,418	$ 82,175	Corridor Summary				07/01/14	11/06/14			07/01/15	07/01/15		
Lincoln Bypass - Corridor Project																	
25	03	Pla	65	$ 292,203	$ 48,934	Corridor Project #1 (EA 3338U)	2/14/08	06/09/08	100	06/15/13	07/03/13	100	☑				
				$ 23,099	$ 20,000	Corridor Project #2 (EA 33382)	10/26/11	05/21/12	100	12/15/14	10/06/14	100	☑				
				$ 315,302	$ 68,934	Corridor Summary				12/15/14	10/06/14			12/15/16	10/03/16		
26	03	Pla	80	$ 47,577	$ 8,484	Pla-80 HOV Phase 2	1/10/08	05/01/08	100	10/01/10	10/18/12	100	☑	10/01/12	07/01/17		
27	03	Pla	80	$ 49,374	$ 22,985	Pla-80 HOV Phase 3	12/11/08	08/10/09	100	01/01/11	06/17/13	100		01/01/13	06/30/17		
28	08	Riv	215	$ 29,228	$ 10,297	Widening, Add One Mixed Flow Lane in Each Direction	1/20/11	09/28/10	100	12/01/13	11/21/13	100	☑	12/01/14	05/30/14		
29	08	Riv	91	$ 246,625	$ 120,191	HOV Lane Gap Closure	8/10/11	02/10/12	100	08/01/15	02/05/16	82		08/01/17	02/05/18		
30	03	Sac	50	$ 96,581	$ 47,611	Hwy 50 Bus/Carpool & Aux Lns & Community Enhancements	7/9/09	10/26/09	100	01/01/13	05/10/13	100	☑	01/01/15	01/15/15		
31	03	Sac	Loc	$ 17,575	$ 14,075	White Rock Road from Grant Line to Prairie City	2/23/12	04/30/12	100	12/31/13	12/01/13	100		06/01/14			
32	08	SBd	10	$ 30,760	$ 14,074	Westbound Mixed Flow Lane Addition	1/13/10	12/10/10	100	05/01/12	08/19/14	100		06/01/13	03/30/15		
33	08	SBd	215	$ 347,307	$ 49,120	I-215 North Segments 1 & 2 - HOV & Mixed Flow Ln Addition	4/16/09	08/27/09	100	09/05/13	09/01/14	100		09/15/15	09/14/15		

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST ($1,000's) LST QTR	CMIA PROJECT COST ($1,000's) LST QTR	PROJECT DESCRIPTION	ALLOCATION	AWARD	% Complete	APPVD CCA	CURR CCA	% COMPLETE	FINAL PDR	APPVD CLOSEOUT	CURR CLOSEOUT	COMPLETE	SUP FDR
Interstate 215 HOV Lanes and Connectors - Corridor Project																	
34	08	SBd	215	$ 77,658	$ 29,000	SR - 210/215 Connectors	4/16/09	09/17/09	100	02/01/13	05/01/14	100					
35				$ 44,740	$ 36,540	I-215 North Segment 5	4/16/09	09/17/09	100	02/01/13	05/01/14	100					
				$ 122,398	$ 65,540	Corridor Summary				02/01/13	05/01/14			03/01/15	09/14/15		
36	08	SBd	10	$ 18,300	$ 8,880	Widen Exit Ramps&Add Aux Ln @Cherry, Citrus&Cedar Ave IC's	1/13/10	10/12/10	100	12/01/10	12/20/12	100	☑	06/01/11	12/19/14		
I-15 Managed Lanes - Corridor Project																	
37	11	SD	15	$ 110,103	$ 93,765	Corridor Project #1 (EA 2T093)	9/20/07	02/08/08	100	01/17/11	12/28/11	100	☑				
				$ 87,770	$ 71,641	Corridor Project #2 (EA 2T091)	2/14/08	05/12/08	100	02/21/12	05/31/11	100	☑				
				$ 138,686	$ 115,668	Corridor Project #3 (EA 2T092)	4/10/08	07/25/08	100	04/15/12	06/14/12	100	☑				
				$ 336,559	$ 281,074	Corridor Summary				04/15/12	06/14/12			10/03/13	01/28/15		
I-5 North Coast Corridor - Stage 1A - Corridor Project																	
38	11	SD	5	$ 52,664	$ 24,500	Corridor Project #1 (EA 2358U)	9/20/07	08/15/07	100	10/30/09	07/14/10	100	☑				
				$ 80,446	$ -	Corridor Project #2 (EA 2T040)	Local	01/28/11	100	06/30/12	03/10/15	100					
				$ 133,110	$ 24,500	Corridor Summary				06/30/12	01/06/15			01/30/14	07/12/18		
39	10	SJ	205	$ 22,009	$ 9,070	I-205 Auxiliary Lanes	4/8/10	10/12/10	100	04/01/13	06/15/13	100	☑	11/01/14	08/31/14		
Route 46 Corridor Improvements (Whitley 1) - Corridor Project																	
40	05	SLO	46	$ 78,605	$ 49,778	Corridor Project #1 (EA 33072)	4/8/10	10/25/10	100	08/01/13	11/01/14	100					
				$ 4,500	$ -	STIP TEA Enhancements		10/25/10	100	08/01/13	11/01/14	100					
				$ 83,105	$ 49,778	Corridor Summary				08/01/13	11/01/14			10/01/14	02/01/16		
Widen US 101 & add Aux Lns fr Marsh Rd to Embarcadero Rd. - Corridor Project																	
41	04	SM	101	$ 40,638	$ 23,445	Corridor Project #1 (EA 23563)	1/20/11	06/01/11	100	03/01/12	06/25/13	100	☑				
				$ 22,514	$ 3,802	Corridor Project #2 (EA 23564)	10/26/11	05/24/12	100	11/01/13	11/15/13	100	☑				
				$ 63,152	$ 27,247	Corridor Summary				11/01/13	11/15/13			11/01/14	11/01/15		
42	04	SCl	880	$ 67,889	$ 45,929	I-880 Widening (SR 237 to US 101)	8/10/11	12/14/11	100	07/01/13	04/04/14	100	☑	08/01/14	11/16/15		
43	04	SCl	101	$ 73,199	$ 55,871	US 101 Aux Lanes - State Route 85 to Embarcadero Rd	8/10/11	11/17/11	100	08/01/13	07/27/15	97		09/01/14	07/31/15		
44	04	SCl	101	$ 49,869	$ 16,894	US 101 Improvements (I-280 to Yerba Buena Rd)	1/13/10	10/01/10	100	06/01/13	10/31/12	100	☑	06/01/14	12/01/14	100	☑
45	05	SCr	1	$ 20,085	$ 13,783	Highway 1 Soquel to Morrissey Auxiliary Lanes	8/10/11	01/05/12	100	11/01/13	07/31/15	98		12/01/14	12/01/14		
46	02	Sha	5	$ 16,479	$ 13,660	Cottonwood Hills Truck Climbing Lane	1/13/10	04/21/10	100	12/01/11	11/17/11	100	☑	12/01/12	04/01/15		
I-80 HOV Lanes, Fairfield (Rt 80/680/12 to Putah Creek) - Corridor Project																	
47	04	Sol	80	$ 42,748	$ 20,171	Corridor Project #1 (EA 0A531)	2/14/08	06/04/08	100	12/01/09	12/23/09	100	☑				
				$ 7,887	$ 6,087	Corridor Project #2 (EA 0A532)	4/8/10	10/12/10	100	09/01/11	02/29/12	100	☑				
				$ 30,296	$ -	Corridor Project #3 (EA 4C51U)	3/12/09	04/21/09	100	11/01/10	12/01/10	100	☑				
				$ 80,931	$ 26,258	Corridor Summary				09/01/11	02/29/12			10/01/12	03/01/14	100	☑
48	04	Son	101	$ 92,761	$ 17,359	Central Phase A - US 101 HOV Lns from Railroad Ave to Rohnert Park Expressway	5/14/09	10/12/09	100	12/01/11	08/31/12	100		02/01/13	06/30/14		
49	04	Son	101	$ 120,260	$ 69,860	US 101 HOV lanes - North Phase A (from Steele Lane to Windsor River Road)	5/29/08	10/29/08	100	01/01/11	12/30/10	100	☑	02/01/12	12/25/13		
50	04	Son	101	$ 79,367	$ 29,280	US 101 HOV Lanes - Wilfred Ave to Santa Rosa Ave	9/25/08	03/03/09	100	12/01/13	12/30/12	100		01/01/15	12/01/14		
51	10	Sta	219	$ 45,580	$ 9,844	SR-219 Expressway, Phase 1 (SR-99 to Morrow Road)	1/10/08	06/19/08	100	08/01/09	06/30/10	100	☑	11/01/09	12/30/13		
52	10	Sta	219	$ 42,662	$ 12,744	SR-219 Expressway, Phase 2 (Morrow Road to Route 108)	12/15/11	08/30/12	100	05/30/14	12/31/15	75		07/31/15	12/31/17		
53	10	Tuo	108	$ 53,392	$ 14,530	E. Sonora Bypass Stage II	1/20/11	12/16/11	100	03/01/14	01/10/14	100		11/01/15	10/30/15		
54	07	Ven SB	101	$ 101,163	$ 81,293	HOV Lanes, Mussel Shoals to Casitas Pass Road	8/10/11	01/04/12	100	08/01/16	09/22/16	92		09/01/17	04/25/19		
CMIA projects amended into program using project cost/award savings																	
55	04	Son	101	$ 18,633	$ 16,312	Central Project - Phase B	1/20/11	05/19/11	100	12/31/12	07/17/13	100		01/01/14	06/30/15		
56	03	Sac	80	$ 133,035	$ 53,537	I-80 HOV Ln Across the Top	1/20/11	07/29/11	100	11/01/14	11/15/15	73		11/01/16	11/15/17		
57	10	SJ	5	$ 124,978	$ 42,470	I-5 HOV Ln and CRCP	1/20/11	06/02/11	100	12/30/14	02/01/16	76		01/30/16	03/28/16		
58	05	SLO	101	$ 50,299	$ 31,174	Santa Maria Bridge	1/20/11	06/21/11	100	04/01/14	03/12/15	100		07/15/15	07/15/18		
59	11	SD	15	$ 68,159	$ 25,802	Mira Mesa Direct Access Ramp	12/15/11	04/04/12	100	01/14/15	01/04/16	99		07/07/16	12/11/16		
60	02	Sha	5	$ 23,468	$ 21,713	South Redding 6;Lane	1/20/11	05/09/11	100	11/15/12	02/01/13	100	☑	11/15/13	01/31/14		
61	03	But	32	$ 9,925	$ 3,425	But 32 Highway Widening	8/10/11	06/30/12	100	11/30/13	06/30/15	74		05/30/14	07/01/18		

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST ($1,000's) LST QTR	CMIA PROJECT COST ($1,000's) LST QTR	PROJECT DESCRIPTION	ALLOCATION	AWARD	% Complete	APPVD CCA	CURR CCA	% COMPLETE	FINAL PDR	APPVD CLOSEOUT	CURR CLOSEOUT	COMPLETE	SUP FDR
Widen Ala 84 Expressway - Corridor Project																	
62	04	Ala	84	$ 41,065	$ 16,057	Corridor Project #1 (EA 29761)	8/10/11	03/21/12	100	07/31/13	05/01/15	99					
				$ 97,402	$ -	Corridor Project #2 (EA 29762)	3/26/15	10/01/15		10/01/15	12/01/16	0					
				$ 138,467	$ 16,057	Corridor Summary				10/01/15	12/01/16			08/01/16	12/01/17		
63	06	Tul	198	$ 27,266	$ 6,667	Plaza Drive IC / Aux Lns	8/10/11	11/30/11	100	06/30/13	06/30/14	100		12/31/13	12/01/14		
64	04	Var	Var	$ 74,984	$ 36,057	Freeway Performance Initiative	4/26/12	08/28/12	100	10/01/14	10/08/15	94		04/01/16	10/09/17		
Bi-County I-215 Gap Closure - Corridor Project																	
65	08	SBd Riv	215	$ 182,802	$ 15,350	I-215 Gap Closure	6/27/12	12/03/12	100	05/01/16	07/20/16	93					
				$ 17,066	$ -	SHOPP contribution to #1		12/03/12	100	05/01/16	07/20/16	93					
66				$ 5,193	$ 3,007	Newport Ave OC	6/27/12	12/03/12	100	05/01/16	07/20/16	93					
				$ 205,061	$ 18,357	Corridor Summary				05/01/16	07/20/16			04/01/18	08/02/18		
67	04	Son	101	$ 49,621	$ 22,242	North Project Phase B Airport IC	4/26/12	12/03/12	100	12/31/13	08/31/15	98		11/01/15	09/01/17		
68	04	SCl	880	$ 62,097	$ 39,231	I-880/I-280 Stevens Creek IC Impvmts	5/23/12	09/06/12	100	12/01/14	05/01/15	96		12/01/15	12/01/15		
69	04	SCl	101	$ 33,962	$ 22,367	Capitol Exp Yerba Buena IC	5/23/12	08/02/12	100	06/30/14	04/08/15	95		07/01/15	06/30/15		
70	08	SBd	15	$ 82,912	$ 16,206	La Mesa Nisqualli Rd IC	8/10/11	12/08/11	100	12/01/13	03/05/14	100		12/01/15	06/05/15		
71	11	SD	805	$ 36,501	$ 18,785	HOV Lns - SR54 to SR94	1/25/12	06/22/12	100	12/31/13	12/20/13	100		07/11/13	03/01/14		
72	11	SD	805	$ 55,432	$ 37,978	HOV Lns - Palomar to SR54	1/25/12	09/09/12	100	07/30/14	04/03/14	100		11/05/13	07/25/15		
73	05	SLO	46	$ 55,559	$ 45,088	Whitley 2A	2/23/12	05/18/12	100	09/08/15	09/08/15	68		10/01/16	06/15/16		
74	12	Ora	74	$ 77,211	$ 24,109	SR74 / I-5 IC	4/25/12	10/19/12	100	02/02/15	06/01/16	72		02/01/17	06/01/17		
75	11	SD	805	$ 121,500	$ 40,638	805 Managed Lns North (Design Build)	10/26/11	7/30/12 2/26/13*	100	03/15/15	07/30/16	74		06/30/16	06/30/17		
76	2	Sha	5	$ 7,275	$ 6,000	I5/Deschutes Rd IC	5/3/12	7/26/12	100	12/15/12	01/31/14	100		05/01/13	09/01/14		
77	3	Sac	50	$ 39,919	$ 12,109	SR50 - Watt IC	4/26/12	9/15/12	100	11/30/14	06/01/15	98		05/31/15	06/01/18		
78	5	Mon	101	$ 91,150	$ 28,325	San Juan IC	4/26/12	09/27/12	100	03/18/15	01/29/16	88		03/19/16	08/26/16		
79	5	SB	101	$ 17,968	$ 4,792	Union Valley Pkwy IC	4/26/12	07/26/12	100	12/31/13	12/31/13	100	☑	02/03/15	04/01/15		
80	8	SBd	10	$ 18,620	$ 10,000	I-10 Tippercanoe Ave IC	4/26/12	07/11/12	100	07/11/13	06/24/14	PE		08/01/15	06/24/15		
81	11	SD	76	$ 36,749	$ 29,387	I-5 / SR 76 IC	4/26/12	08/01/12	100	01/01/17	12/01/14	100			12/26/15		
82	3	ED	50	$ 19,200	$ 15,500	US Route 50 HOV Ln	5/23/12	07/17/12	100	12/31/13	05/15/15	92		10/31/14	12/01/16		
83	3	ED	50	$ 9,145	$ 6,000	Western Placerville IC Ph 1A	5/23/12	11/05/12	100	10/15/13	06/01/15	98		01/15/14	02/01/17		
84	8	Riv	215	$ 123,502	$ 38,779	215 Widening Scortt to Nuevo Rd	5/23/12	11/14/12	100	12/31/15	12/31/15	72		06/30/16	11/17/17		
85	8	SBd	15	$ 63,923	$ 20,785	I15 Ranchero Rd IC	5/23/12	08/01/12	100	08/01/14	04/24/15	96		09/01/16	08/28/15		
86	4	Ala	680	$ 8,793	$ 6,673	FPI	6/27/12	09/29/12	100	11/01/14	06/27/13	100	☑	12/01/15	11/15/14		
87	8	SBd	15	$ 35,274	$ 12,000	Duncan Canyon Rd IC	6/27/12	08/14/12	100	06/01/14	09/18/15	65		12/01/14	10/14/16		
88	12	Ora	405	$ 3,230	$ 2,410	Widen Ramp for Deceleration Lane	6/27/12	10/11/12	100	07/01/14	05/30/14	100	☑	12/01/14	12/01/14		
89	7	LA	710	$ 1,288,101	$ 153,657	Gerald Desmond Bridge (Design Build)	10/24/12	10/1/12 6/11/13*	100	06/27/16	06/15/18	26		09/26/17	10/01/19		
90	8	SBd	15	$ 325,365	$ 53,743	Devore Widening, IC	12/6/12	11/13/12	100	03/25/16	09/30/16	76		02/28/19	10/25/19		
Totals				$ 12,349,574	$ 4,410,000												

* Design Build contract: two award dates. 1st, notice to proceed for design, 2nd, construction start

(4b) CMIA Bond Program Project Expenditure Report

Third Quarter FY 2014-15

Within Budget Conditions
- G Estimated cost < or = budget

Post Vote STIP costs; No CTC action required
- S Estimated cost STIP funds > 120% budget
- B Estimated cost BOND funds > 100% budget
- O Estimated cost LOCAL funds > 100% budget

Budget Changed in Construction
- C Budget Supplemented / Reduced by Coop Agmt

Known cost overrun conditions; No CTC action required
- P Actual cost STIP funds > 100% budget
- B Actual cost BOND funds > 100% budget
- L Actual cost LOCAL funds > 100% budget

Project					Construction (1,000's)											
						Support					Capital					
#	D	CO	RTE	PROJECT DESCRIPTION	Agency		Appd		Exp			Appd		Exp		
I-580 Eastbound HOV Lane - Greenville to Hacienda - Corridor Project																
1	04	Ala	580	Corridor Project #1 (EA 29084)	Caltrans	$	5,700	$	5,104		$	42,410	$	42,410		
				Corridor Project #2 (EA 29083)	Caltrans	$	4,458	$	4,561	L	$	35,203	$	35,203		
				Corridor Project #3 (EA 2908V)	Caltrans (FY 14-15 Q1)	$	4,132	$	4,165	B	$	35,162	$	27,802	C	
				Corridor Summary		$	14,290	$	13,830	G	$	112,775	$	105,415	G	
I-580 Westbound HOV Lane - Greenville to Foothill - Corridor Project																
2	04	Ala	580	Corridor Project #1 (EA 2908C)	Caltrans (FY 14-15 Q1)	$	9,795	$	8,854	B	$	73,769	$	50,695	C	
				Corridor Project #2 (EA 2908E)	Caltrans (FY 14-15 Q3)	$	7,820	$	8,019	B	$	50,101	$	40,479	C	
				Corridor Summary		$	17,615	$	16,873	G	$	123,870	$	91,174	G	
I-580 / Isabel Interchange - Corridor Project																
3	04	Ala	580	Corridor Project #1 (EA 17131)	Livermore	$	-	$	-		$	26,495	$	13,201		
				Corridor Project #2 (EA 17132)	Livermore	$	-	$	-		$	3,210	$	1,770		
				Corridor Project #3 (EA 17133)	Caltrans	$	8,000	$	7,006		$	37,813	$	28,032		
				Corridor Summary		$	8,000	$	7,006	G	$	67,518	$	43,003	G	
I-880 SB HOV Ln Extension - Hegenberger to Marina Blvd - Corridor Project																
4	04	Ala	880	Corridor Project #1 (EA 3A921)	Caltrans	$	7,020	$	6,896		$	46,657	$	37,054		
				Corridor Project #2 (EA 3A922)	Caltrans (FY 14-15 Q1)	$	4,000	$	4,111	B	$	25,765	$	22,780		
				Corridor Summary		$	11,020	$	11,007	G	$	72,422	$	59,834	G	
State Route 24 Caldecott Tunnel - Fourth Bore - Corridor Project																
5	04	Ala CC	24	Corridor Project #1 (EA 29491)	Caltrans	$	51,218	$	49,591	C	$	293,425	$	284,592	C	
				Corridor Project #2 (EA 29492)	Caltrans	$	400	$	492	L	$	4,300	$	2,809		
				Corridor Project #3 (EA 29493)	Caltrans	$	100	$	130	L	$	500	$	408		
				Corridor Summary		$	51,718	$	50,213	G	$	298,225	$	287,809	G	
6	10	Cal	4	Angels Camp Bypass	Caltrans	$	3,600	$	4,319	P	$	31,101	$	25,616	G	
State Route 4 East Widening from Somersville to Route 160 - Corridor Project																
7	04	CC	4	Corridor Project #1 (EA 2285C)	Caltrans	$	10,608	$	8,671		$	45,183	$	45,151	C	
				Corridor Project #2 (EA 2285E)	Caltrans	$	14,395	$	5,926		$	48,717	$	39,076		
				Corridor Project #3 (EA 1G940)	Caltrans	$	13,389	$	5,593		$	59,775	$	35,513		
				Corridor Project #4 (EA 1G941)	CCTA	$	-	$	-		$	67,886	$	30,260	C	
				Corridor Project #5 (EA 24657)	CCTA	$	-	$	-		$	36,787	$	34,441	C	
				Corridor Summary		$	38,392	$	20,190	G	$	258,348	$	150,000	G	
I-80 Integrated Corridor - Corridor Project																
8	04	Ala CC	4	Corridor Project #1 (EA 3A774)	ACCMA	$	-	$	-		$	7,584	$	2,730		
				Corridor Project #2 (EA 3A775)	ACCMA	$	-	$	-		$	5,363	$	2,775		
				Corridor Project #3 (EA 3A771)	ACCMA	$	-	$	-		$	1,896	$	1,457		
				Corridor Project #4 (EA 3A776)	Caltrans	$	1,492	$	1,245		$	7,887	$	6,914		
				Corridor Project #5 (EA 3A777)	Caltrans	$	3,675	$	3,261		$	18,581	$	13,474		
				Corridor Summary		$	5,167	$	4,506	G	$	41,311	$	27,350	G	
US 50 HOV Lanes - Corridor Project																
9	03	ED	50	Corridor Project #1 (EA 3A711)	ED Co DOT	$	3,560	$	7,186	L	$	37,808	$	33,399		
				Corridor Project #2 (EA 3A712)		$	-	$	1,387	L	$	8,794	$	10,195	L	
				Corridor Summary		$	3,560	$	8,573	L	$	46,602	$	43,594	G	
10	06	Ker	46	Route 46 Expressway - Segment 3	Caltrans	$	9,900	$	4,178	G	$	49,995	$	45,511	G	
11	06	Kin Tul	198	Route 198 Expressway	Caltrans	$	9,514	$	8,577	G	$	51,758	$	51,758	G	

Project					Construction (1,000's)										
						Support					Capital				
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp			Appd	Exp				
12	07	LA	405	I-405 Carpool Lane I-10 To US 101 (Northbound)	Metro	$ -	$ -	G		$ 979,700	$ 680,014	G			
Interstate 5 Carpool Lane from Route 134 to Route 170 - Corridor Project															
13	7	LA	5	Corridor Project #1 (EA 12184)	Caltrans	$ 12,718	$ 20,966	L		$ 110,786	$ 40,895				
				Corridor Project #2 (EA 1218V)	Caltrans	$ 13,197	$ 18,165	L		$ 99,851	$ 59,771				
				Corridor Project #3 (EA 1218W)	Caltrans	$ 33,000	$ 8,776			$ 195,787	$ 45,159	O			
				Corridor Summary		$ 58,915	$ 47,907	G		$ 406,424	$ 145,825	G			
I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project															
14	07	LA	5	Corridor Project #1 (EA 21591)	Caltrans	$ 10,809	$ 14,811	L		$ 45,247	$ 39,038				
				Corridor Project #2 (EA 21592)	Caltrans	$ 21,700	$ -	C		$ 175,000	$ -	C			
				Corridor Project #3 (EA 21593)	Caltrans	$ 16,681	$ 14,831			$ 89,447	$ 42,993				
				Corridor Project #4 (EA 21594)	Caltrans	$ 17,012	$ 16,516			$ 141,627	$ 64,978				
				Corridor Project #5 (EA 21595)	Caltrans	$ 15,975	$ 2,295			$ 123,962	$ 6,051	C			
				Corridor Summary		$ 82,177	$ 48,453	G		$ 575,283	$ 153,060	G			
Highway 101 Marin-Sonoma Narrows - Corridor Project															
15	04	Mrn Son	101	Corridor Project #1 (EA 26407)	Caltrans (FY 14-15 Q2)	$ 4,970	$ 5,888	P		$ 26,950	$ 25,912	B			
				Corridor Project #2 (EA 26408U)	Caltrans	$ 17,716	$ 10,625			$ 77,000	$ 54,677				
				Corridor Project #3 (EA 26406)	Caltrans	$ 7,000	$ 6,690			$ 28,473	$ 26,607				
				Corridor Project #4 (EA 2640G)	Caltrans (FY 14-15 Q1)	$ 700	$ 742	B		$ 3,392	$ 2,829				
				Corridor Project #5 (EA 2640L)	Caltrans	$ 2,500	$ 2,457			$ 14,744	$ 14,456				
				Corridor Project #6 (EA 2640K)	Caltrans	$ 4,800	$ 4,606			$ 25,929	$ 20,410				
				Corridor Summary		$ 37,686	$ 31,008	G		$ 176,488	$ 144,891	G			
16	04	Mrn	580	Westbound I-580 to Northbound US 101 Connector Improvements	Caltrans	$ 2,100	$ 1,858	G		$ 11,052	$ 10,606	G			
17	05	Mon	1	Salinas Road Interchange	Caltrans	$ 4,598	$ 4,775	P		$ 15,638	$ 15,191	G			
SR 12 Jameson Canyon Widening - Phase 1															
18	04	Nap Sol	12	PAED Costs Phase 2 (EA 26412)		$ -	$ -			$ -	$ -				
				Corridor Project #1 (EA 26413)	Caltrans	$ 8,500	$ 8,412			$ 30,528	$ 30,528				
				Corridor Project #2 (EA 26414)	Caltrans	$ 9,250	$ 10,808	P		$ 43,293	$ 41,760				
				Corridor Summary		$ 17,750	$ 19,220	P		$ 73,821	$ 72,288	G			
19	03	Nev	49	Route 49 La Barr Meadows Widening	Caltrans	$ 3,500	$ 3,365	G		$ 10,447	$ 10,031	G			
20	12	Ora	91	Add one lane on EB SR-91 from SR-241/SR-91 to SR-71/SR-91	Caltrans	$ 7,801	$ 5,900	G		$ 40,086	$ 39,044	G			
SR-22 / I-405 / I-605 HOV Connector with ITS Elements - Corridor Project															
21	12	Ora	22	Corridor Project #1 (EA 07163)	Caltrans	$ 25,113	$ 23,368			$ 122,811	$ 119,930	C			
				Corridor Project #2 (EA 07162)	Caltrans	$ 18,374	$ 17,939			$ 78,637	$ 76,336	C			
				Corridor Summary		$ 43,487	$ 41,307	G		$ 201,448	$ 196,266	G			
22	12	Ora	91	Widen EB&WB SR-91 fr E of SR-55 Conn to E of Weir Canyon Road	Caltrans	$ 8,633	$ 9,921	P		$ 54,253	$ 54,044	G			
23	12	Ora	57	Widen NB fr 0.3 m S of Katella Ave to 0.3 m N of Lincoln Ave	Caltrans	$ 6,256	$ 5,229	C		$ 21,621	$ 20,939	C			
Widen NB from 0.4 m N of SR-91 to 0.1 m N of Lambert Road - Corridor Project															
24	12	Ora	57	Corridor Project #1 (EA 0F031)	Caltrans	$ 9,180	$ 8,899			$ 31,745	$ 30,771	C			
				Corridor Project #2 (EA 0F032)	Caltrans	$ 9,180	$ 8,816			$ 32,670	$ 32,360	C			
				Corridor Summary		$ 18,360	$ 17,715	G		$ 64,415	$ 63,131	G			
Lincoln Bypass - Corridor Project															
25	03	Pla	65	Corridor Project #1 (EA 3338U)	Caltrans	$ 22,000	$ 24,008	P		$ 164,453	$ 160,845				
				Corridor Project #2 (EA 33382)	Caltrans	$ 2,751	$ 2,377			$ 19,499	$ 18,137				
				Corridor Summary		$ 24,751	$ 26,385	P		$ 183,952	$ 178,982	G			
26	03	Pla	80	Pla-80 HOV Phase 2	Caltrans	$ 7,143	$ 5,448	G		$ 31,200	$ 30,139	G			
27	03	Pla	80	Pla-80 HOV Phase 3	Caltrans	$ 5,300	$ 5,213	G		$ 39,974	$ 25,382	G			

Project					Construction (1,000's)											
						Support					Capital					
#	D	CO	RTE	PROJECT DESCRIPTION	Agency		Appd		Exp			Appd		Exp		
28	08	Riv	215	Widening, Add One Mixed Flow Lane in Each Direction	RCTC	$	-	$	-	G	$	22,057	$	12,014	G
29	08	Riv	91	HOV Lane Gap Closure	Caltrans	$	25,728	$	23,341	G	$	127,924	$	98,139	C
30	03	Sac	50	Hwy 50 Bus/Carpool & Aux Lns & Community Enhancements	Caltrans	$	11,500	$	12,190	C	$	70,698	$	68,513	C
31	03	Sac	Loc	White Rock Road from Grant Line to Prairie City	Sac Co	$	-	$	-	G	$	11,875	$	10,390	G
32	08	SBd	10	Westbound Mixed Flow Lane Addition	SANBAG	$	-	$	-	G	$	25,449	$	20,282	G
33	08	SBd	215	I-215 North Segments 1 & 2 - HOV & Mixed Flow Ln Addition	SANBAG	$	-	$	-	G	$	212,704	$	206,946	G
215 North and 210 Connectors - Corridor Project															
34	08	SBd	215	SR - 210/215 Connectors	Caltrans	$	12,883	see			$	47,672	see		
35				I-215 North Segment 5	Caltrans	$	7,333	below			$	29,207	below		
				Corridor Summary		$	20,216	$	13,570	G	$	76,879	$	69,029	G
36	08	SBd	10	Widen Exit Ramps&Add Aux @Cherry, Citrus&Cedar IC's	Caltrans	$	3,280	$	3,422	P	$	12,130	$	11,215	G
Managed Lanes South Segment - Corridor Project															
37	11	SD	15	Corridor Project #1 (EA 2T093)	Caltrans	$	14,739	$	14,603		$	79,026	$	77,319	
				Corridor Project #2 (EA 2T091)	Caltrans	$	14,025	$	11,162		$	57,616	$	57,438	
				Corridor Project #3 (EA 2T092)	Caltrans	$	21,436	$	15,434	C	$	97,249	$	92,735	C
				Corridor Summary		$	50,200	$	41,199	G	$	233,891	$	227,492	G
I-5 North Coast Corridor - Stage 1A - Corridor Project															
38	11	SD	5	Corridor Project #1 (EA 2358U)	Caltrans	$	6,000	$	7,743	P	$	43,038	$	37,046	
				Corridor Project #2 (EA 2T040)	Caltrans	$	11,183	$	15,176	L	$	54,610	$	54,610	
				Corridor Summary		$	17,183	$	22,919	P	$	97,648	$	91,656	G
39	10	SJ	205	I-205 Auxiliary Lanes	Caltrans	$	2,900	$	2,302	G	$	11,860	$	11,538	G
40	05	SLO	46	Route 46 Corridor Improvements (Whitley 1)	Caltrans	$	7,000	$	7,791	P	$	58,105	$	52,159	G
Widen US 101 & Add Aux Lns Marsh Rd to Embarcadero Rd - Corridor Project															
41	04	SM	101	Corridor Project #1 (EA 23563)	Caltrans	$	8,259	$	2,844		$	22,304	$	16,111	
				Corridor Project #3 (EA 23564)	Caltrans	$	3,802	$	1,255		$	12,648	$	6,519	
				Corridor Summary		$	12,061	$	4,099	G	$	34,952	$	22,630	G
42	04	SCl	880	I-880 Widening (SR 237 to US 101)	Caltrans	$	9,810	$	6,143	G	$	38,279	$	31,786	C
43	04	SCl	101	US 101 Aux Lanes - State Route 85 to Embarcadero Rd	Caltrans	$	11,080	$	9,926	G	$	44,791	$	41,978	G
44	04	SCl	101	US 101 Improvements (I-280 to Yerba Buena Rd)	Caltrans	$	6,690	$	6,619	G	$	31,459	$	26,049	G
45	05	SCr	1	Highway 1 Soquel to Morrissey Auxiliary Lanes	SCCRTC	$	-	$	-	G	$	15,933	$	15,372	G
46	02	Sha	5	Cottonwood Hills Truck Climbing Lane	Caltrans	$	2,100	$	1,247	G	$	11,560	$	11,396	G
HOV lanes, Fairfield (Rt 80/680/12 to Putah Creek) - Corridor Project															
47	04	Sol	80	Corridor Project #1 (EA 0A531)	Caltrans	$	6,351	$	4,284		$	29,197	$	28,260	
				Corridor Project #3 (EA 0A532)	Caltrans	$	1,319	$	1,318		$	4,768	$	4,764	
				Corridor Project #2 (EA 4C15U)		$	3,900	$	1,597		$	22,200	$	15,837	
				Corridor Summary		$	11,570	$	7,199	G	$	56,165	$	48,861	G
48	04	Son	101	Central Phase A - US 101 HOV Lns from Railroad Ave to Rohnert Park Expressway	Caltrans	$	10,500	$	10,752	P	$	58,311	$	55,208	G
49	04	Son	101	US 101 HOV lanes - North Phase A (from Steele Lane to Windsor River Road)	Caltrans	$	12,000	$	9,645	G	$	91,200	$	88,494	G
50	04	Son	101	US 101 HOV Lanes - Wilfred Ave to Santa Rosa Ave	Caltrans	$	6,600	$	7,541	P	$	51,065	$	45,975	G
51	10	Sta	219	SR-219 Expressway, Phase 1 (SR-99 to Morrow Road)	Caltrans	$	2,000	$	1,943	G	$	7,844	$	6,622	G
52	10	Sta	219	SR-219 Expressway, Phase 2 (Morrow Road to Route 108)	Caltrans	$	4,300	$	3,221	G	$	17,612	$	7,402	G
53	10	Tuo	108	E. Sonora Bypass Stage II	Caltrans	$	5,500	$	6,471	P	$	26,974	$	28,113	S

Project					Construction (1,000's)										
						Support					Capital				
#	D	CO	RTE	PROJECT DESCRIPTION	Agency		Appd		Exp			Appd		Exp	
54	07	Ven	101	HOV Lanes, Mussel Shoals to Casitas Pass Road	Caltrans	$	15,300	$	11,461	G	$	65,993	$	57,082	G
CMIA projects amended into program using project cost/award savings															
55	4	Son	101	Central Project Phase B	Caltrans	$	3,000	$	2,844	G	$	13,312	$	12,013	G
56	3	Sac	80	I-80 HOV Ln Across the Top	Caltrans	$	16,000	$	13,897	G	$	104,588	$	73,691	S
57	10	SJ	5	I-5 HOV Ln and CRCP	Caltrans	$	11,990	$	13,740	P	$	97,708	$	71,285	C
58	5	SLO	101	Santa Maria Bridge	Caltrans	$	6,600	$	5,218	G	$	37,274	$	34,316	G
59	11	SD	15	Mira Mesa Direct Access Ramp	Caltrans	$	8,500	$	8,188	G	$	36,102	$	26,986	G
60	2	Sha	5	South Redding 6-Lane	Caltrans	$	2,250	$	1,918	G	$	19,463	$	18,625	G
61	3	But	32	But 32 Hwy Widening	Chico (FY 14-15 Q3)	$	-	$	-	G	$	6,425	$	4,772	B
Ala 84 Expressway - Corridor Project															
62	04	Ala	84	Corridor Project #1 (EA 29761)	Caltrans	$	3,780	$	3,775		$	25,085	$	23,877	
				Corridor Project #3 (EA 29762)	Caltrans	$	8,005	$	-	C	$	48,000	$	-	C
				Corridor Summary		$	11,785	$	3,775	G	$	73,085	$	23,877	G
63	6	Tul	198	Plaza Dr IC / Aux Lns	Visalia	$	-	$	-	G	$	21,187	$	21,187	G
64	4	Var	Var	Fwy Performance Initiative	Caltrans (FY 14-15 Q1)	$	7,953	$	8,752	B	$	51,346	$	47,251	C
I-215 Bi-County Gap Closure - Corridor Project															
65	8	SBd Riv	215	I-215 Gap Closure	Caltrans	$	16,270		see		$	137,171		see	
				SHOPP contribution to #1		$	800				$	15,392			
66				Newport Ave OC	Caltrans	$	361		below		$	3,007		below	
				Corridor Summary		$	17,431	$	14,593	C	$	155,570	$	132,117	C
67	4	Son	101	North Project Phase B Airport	Caltrans	$	4,500	$	4,281	G	$	33,813	$	30,848	G
68	4	SCl	880	I-880 Stevens Creek IC Impvmts	SCVTA	$	-	$	-	G	$	47,197	$	36,334	G
69	4	SCl	101	Capitol Exp Yerba Buena IC	SCVTA	$	-	$	-	G	$	26,286	$	24,865	G
70	8	SBd	15	La Mesa Nisqualli Rd IC	SANBAG	$	-	$	-	G	$	53,082	$	15,477	G
71	11	SD	805	HOV Lns - SR54 to SR94	Caltrans	$	5,392	$	4,239	G	$	19,355	$	18,436	C
72	11	SD	805	HOV Lns - Palomar to SR94	Caltrans	$	7,400	$	7,316	G	$	34,278	$	33,402	G
73	5	SLO	46	Whitley 2A	Caltrans	$	7,000	$	4,953	G	$	38,088	$	23,794	G
74	5	Ora	74	SR 74 / I-5 IC	Caltrans	$	6,364	$	5,982	G	$	30,231	$	18,698	G
75	11	SD	805	I-805 Managed Lns North	Caltrans	$	26,142	$	11,969	G	$	86,419	$	54,907	G
76	2	Sha	5	I-5 Deschutes Rd IC	Anderson	$	-	$	-	G	$	6,000	$	5,704	G
77	3	Sac	50	SR50 - Watt IC	Sac Co	$	-	$	-	G	$	31,617	$	29,451	G
78	5	Mon	101	San Juan IC	Caltrans	$	8,000	$	6,438	G	$	48,700	$	36,837	G
79	5	SB	101	Union Valley Pkwy IC	Caltrans	$	1,900	$	1,688	G	$	9,584	$	8,884	G
80	8	SBd	10	I-10 Tippercanoe Ave IC	SANBAG	$	2,000	$	2,774	L	$	13,787	$	13,787	G
81	11	SD	76	I-15 / SR 76 IC	Caltrans (FY 14-15 Q2)	$	4,856	$	4,943	B	$	24,561	$	23,765	C
82	3	ED	50	US Route 50 HOV Ln	ED Co DOT	$	-	$	-	G	$	17,240	$	12,192	G
83	3	ED	50	Western Placerville IC Ph 1A	Caltrans	$	-	$	-	G	$	6,000	$	6,000	G
84	8	Riv	215	215 Widening Scott to Nuevo	RCTC	$	-	$	-	G	$	98,500	$	65,929	G
85	8	SBd	15	I-15 Ranchero Rd IC	SANBAG	$	3,650	$	-	G	$	40,148	$	38,716	G
86	4	Ala	680	FPI	Caltrans	$	1,000	$	998	G	$	5,673	$	4,740	G
87	8	SBd	15	Duncan Canyon Rd IC	Fontana	$	2,900	$	-	G	$	26,054	$	5,068	G
88	12	Ora	405	Widen Ramp for Deceleration Lane	Caltrans	$	500	$	498	G	$	1,910	$	1,738	G

Project					Construction (1,000's)									
						Support					Capital			
#	D	CO	RTE	PROJECT DESCRIPTION	Agency		Appd		Exp			Appd		Exp	
89	*7*	*LA*	*710*	*Gerald Desmond Bridge*	*Port of Long Beach*	$	-	$	-	G	$	913,300		**$71,930	O
90	*8*	*SBd*	*405*	*I-15 Widening and Devore IC*	*SANBAG*	$	26,951	$	15,818	G	$	239,662	$	137,339	C

*** Reported costs does not reflect agency status report.*

CALIFORNIA DEPARTMENT OF TRANSPORTATION

Third Quarter FY 2014-15 State Route 99 (SR99) Bond Program Report

Quarterly Report to the California Transportation Commission

(1) SR99 Bond Program Summary

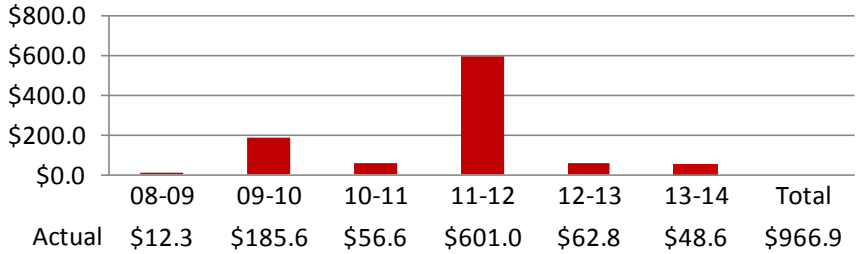
Third Quarter FY 2014-15

(1a) SR99 Bond Program Funding

	#Projects	Project Allocated Funds	% Allocated
SR99 bond program funds available for projects allocated to date:	27	$967 million	99%

In the SR99 bond program budget, $785 million was allocated for construction. In addition, $182 million has been allocated for other funded project components including right of way and engineering support costs. There is also $20 million set aside for bond administrative costs. There is currently an uncommitted balance of $13 million. Additional projects are planned for the uncommitted balance, and will be programmed and added to the program as they are delivered.

SR99 Program Allocations by FY (millions)



	Project Expenditures	Percent Expended
SR99 bond program project funds expended to date:	$716 million	72%

In the SR99 bond program's $1,000 million dollar budget, $967 million has been allocated to projects from SR99 bond program funds. In addition, $387 million has been committed from other contributor funds to increase the total value of projects in the SR99 bond program to $1,354 million. The table below shows how SR99 bond program funds and contributor funds were distributed by project components to complete funding for all projects in the SR99 bond program. Included are expenditures to date for SR99 bond program funds.

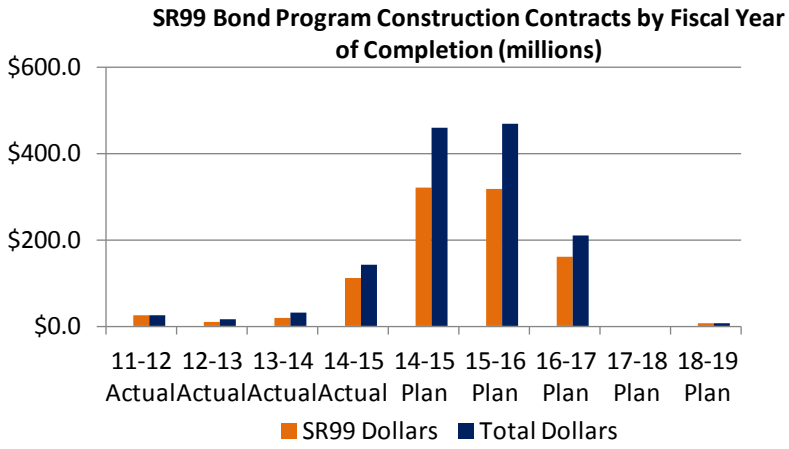
SR99 Bond Program Funding and Contributor Funds by Component (millions)

	Total Funds	Other Funds	SR99 Bond Program Funds		
			Allocated	Expended	Percent
Construction					
Support	$ 119.4	$ 12.3	$ 107.1	$ 91.4	85 %
Capital	$ 897.4	$ 112.7	$ 784.7	$ 571.5	73 %
Right of Way					
Support	$ 19.5	$ 8.2	$ 11.3	$ 6.9	61 %
Capital	$ 184.4	$ 133.2	$ 51.2	$ 33.4	57 %
Preliminary Engineering					
Support	$ 133.7	$ 121.0	$ 12.7	$ 8.6	68 %
Committed Subtotal	$ 1,354.4	$ 387.4	$ 967.0	$ 711.8	74 %
Uncommitted			$ 13.0		
Percent uncommitted			1.3%		
Bond Administration			$ 20.0	$ 3.7	19 %
Program Total			$ 1,000.0	$ 715.5	72 %

(1b) SR99 Bond Program Project Completions

	# Projects Completed	Percent Projects Completed
SR99 bond program construction contracts completed to date:	10	37%

To date, a total of 23 corridor projects have received SR99 bond program funds. Some corridor projects were constructed in stages, resulting in a total of 27 construction contracts being administered to complete the SR99 bond program.



SR99 Bond Program Completions – Projects and Dollars (millions)

	Contracts Accepted				In Plant Establishment			Contracts Under Construction			All SR99 Bond Program Contracts		
	#	Total Funds	SR99 Funds	# FDR's	#	Total Funds	SR99 Funds	#	Total Funds	SR99 Funds	#	Total Funds	SR99 Funds
FY 11-12	1	$ 23	$ 23	1							1	$ 23	$ 23
FY 12-13	2	$ 15	$ 11	1							2	$ 15	$ 11
FY 13-14	1	$ 32	$ 19	1							1	$ 32	$ 19
FY 14-15	6	$141	$112					7	$ 459	$ 321	13	$ 600	$ 432
FY 15-16								6	$ 467	$ 318	6	$ 467	$ 318
FY 16-17								3	$ 211	$ 160	3	$ 211	$ 160
FY 17-18								0	$ 0	$ 0	0	$ 0	$ 0
FY 18-19								1	$ 5	$ 5	1	$ 5	$ 5
Total Value	10	$211	$164	3	0	$ 0	$ 0	17	$1,143	$ 803	27	$1,354	$ 967

The status of final delivery reports (FDR) to be completed within six months after construction contracts are accepted is outlined in the table above.

(2) SR99 Action Plans

Third Quarter FY 2014-15

(2a) Major Project Issues

The following projects have major issues that may result in action plans at a later date to adjust schedule or the project budget.

Project #1	
Chico Auxiliary Lanes	Potential supplemental fund request for Construction Capital. Additional funds may be needed to close-out the construction contract due to notices of potential claims. The contract is complete.
Project #3	
Avenue 12 IC	Right of way costs have exceeded 120 percent of the programmed amount due to pending final judgments for eminent domain actions. There will be a county share debit adjustment of right of way at completion of construction.
Project #13	
Goshen to Kingsburg 6 Ln	Potential supplemental fund request for Construction Capital and Construction Support to settle claims. Caltrans is evaluating claims and is negotiating with contractor to minimize potential supplemental amount. Support costs have increased because construction duration has been extended from three years to four years.
Project #15	
Tulare to Goshen 6 Ln	Potential supplemental fund request for Construction Capital and Construction Support to settle claims. Capital and support costs have been increased due to discovering unexpected utility conflicts.

(2b) Action Plans

Project #2	
Island Park 6-Lane	The bond funded PSE and RW Support charges have exceeded the budget. There may be adjustments made at close out to expenditures incurred prior to project being split into multiple segments.
Project #19	
Atwater-Merced Expwy	Merced County Association of Governments (MCAG) is planning to cover $1.8M shortfall in RW capital using their impact fees.

Project #9 SR 99 Widening Ph3	The bond funded RW Support charges have exceeded the budget. District is evaluating options to cover for the over expenditures.

The following projects have minor bond over-expenditures. In section 3b of this report (*"SR99 Bond Program Project Expenditure Report*"), project designated with legend **B** indicates that bond expenditure has exceeded the bond budget slightly for construction support or construction Capital.

Project # 9 SR 99 Widening in Manteca and San Joaquin Phase 1

Project # 10 SR 99/Riego Road Interchange

Project #13 Goshen to Kingsburg 6 Lane

The project teams are reviewing project changes and taking actions to make expenditure adjustments. A date is being added to monitor timeline of the corrective actions.

(3) State Route 99 Program Current Status Report

(3a) State Route 99 Project Delivery Report

Third Quarter FY 2014-15

Milestone Behind Schedule ☑ Project Delivery Report Complete **PE -** Plant Establishment Milestone Complete

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST ($1,000's)	SR99 PROJECT COST ($1,000's) LST QTR	PROJECT DESCRIPTION	ALLOCATION	APPVD AWARD	AWARD	% COMPLETE	APPVD CCA	CURR CCA	CCA % COMPLETE	FINAL PDR	APPVD CLOSEOUT	CURR CLOSEOUT	SUPP PDR
1	03	But	99	$ 37,859	$ 20,592	Butte SR 99 Chico Auxilliary Lanes - Phase II	1/20/11	1/15/11	7/8/11	100	10/15/13	2/18/15	100		10/15/15	11/15/17	
Island Park 6-Lane - Corridor Project																	
2	06	Fre Mad	99	$ 23,212	$ 23,212	Corridor Project #1 (EA 44261)	1/13/10	9/1/10	8/10/10	100	9/1/12	2/3/12	100	☑			
				$ 68,213	$ 68,213	Corridor Project #1 (EA 44262)	4/26/12	9/1/12	10/10/12	100	7/1/16	7/1/16	91				
				$ 91,425	$ 91,425	Corridor Summary		9/1/10			7/1/16	7/1/16			7/1/18	7/1/18	
3	06	Mad	99	$ 84,202	$ 49,802	Reconstruct Interchange at Avenue 12	6/27/12	10/1/12	12/7/12	100	11/1/15	9/1/16	67		8/1/17	7/1/18	
4	10	Mer	99	$ 127,652	$ 91,319	Arboleda Road Freeway	12/15/11	4/1/12	4/6/12	100	4/1/15	5/2/15	95		5/1/16	7/2/16	
5	10	Mer	99	$ 76,611	$ 65,869	Freeway Upgrade & Plainsburg Road I/C	2/23/12	7/1/12	7/12/12	100	7/1/15	6/20/15	79		8/1/16	7/20/16	
6	03	Sac	99	$ 7,446	$ 5,806	Add Aux Lane Calvine to North of Mack Rd on 99	2/25/10	8/1/10	6/23/10	100	10/1/12	2/15/13	100		10/1/14	2/1/16	
7	03	Sac	99	$ 32,470	$ 18,529	SR 99/Elverta Rd. Interchange	2/23/12	6/1/12	5/28/12	100	2/1/14	12/1/13	100	☑	7/1/14	10/1/18	
8	10	SJ	99	$ 214,458	$ 132,256	SR 99 (South Stockton) Widening	6/27/12	11/1/12	10/16/12	100	6/1/16	3/5/16	49		2/1/17	12/5/17	
SR 99 Widening in Manteca and San Joaquin - Corridor Project																	
9	10	SJ	99	$ 3,600	$ -	Corridor PAED (EA 0E610)											
				$ 42,100	$ 36,644	Corridor Project #2 (EA 0E611)	12/15/11	3/27/12	3/27/12	100	7/1/14	1/7/15	100				
				$ 46,450	$ 40,753	Corridor Project #2 (EA 0E612)	1/25/12	8/15/12	6/27/12	100	10/1/14	7/1/15	85				
				$ 63,730	$ 12,143	Corridor Project #3 (EA 0E613)	6/27/12	12/3/12	10/11/12	100	10/1/15	6/1/15	97				
				$ 155,880	$ 89,540	Corridor Summary		11/9/11			10/1/15	3/1/15			7/1/17	7/1/16	
10	03	Sut	99	$ 31,082	$ 19,264	SR 99 / Riego Road Interchange	3/29/12	7/1/12	10/1/12	100	1/1/15	6/30/15	97		1/1/17	1/15/17	

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST ($1,000's)	SR99 PROJECT COST ($1,000's) LST QTR	PROJECT DESCRIPTION	ALLOCATION	APPVD AWARD	AWARD	% COMPLETE	APPVD CCA	CURR CCA	CCA % COMPLETE	FINAL PDR	APPVD CLOSEOUT	CURR CLOSEOUT	SUPP PDR
11	03	Sut	99	$ 56,725	$ 53,211	Sutter 99 Segment 2	1/13/10	7/14/10	7/14/10	100	12/1/15	12/1/15	95		12/1/17	12/1/17	
Los Molinos - Staged Construction Project																	
12	02	Teh	99	$ 6,986	$ 4,705	Stage #1	1/13/10	7/1/11	5/5/10	100	12/31/12	4/20/11	100				
						Stage #2	1/25/12	5/16/12	5/31/12	100	12/31/12	5/15/13	100				
				$ 588	$ -	Enhancements											
				$ 7,574	$ 4,705	Corridor Summary		5/16/12			12/31/12	5/15/13	100	☑	12/31/13	11/14/14	
Goshen to Kingsburg 6-Lane - Corridor Project																	
13	06	Tul	99	$ 101,315	$ 86,545	Goshen to Kingsburg 6-Lane	5/20/10	9/1/10	1/4/11	100	8/1/14	8/1/14	96				
				$ 4,944	$ 4,944	Landscape Mitigation	6/27/12	4/1/14	10/1/12	100	8/1/19	8/1/18	PE				
				$ 106,259	$ 91,489	Corridor Summary		9/1/10			8/1/19	8/1/18			5/1/21	10/1/20	
SR 99 projects amended into program using project cost/award savings																	
14	03	Sut	99	$ 18,233	$ 16,333	SR 99/113 Interchange	6/27/12	11/1/12	10/16/12	100	12/1/14	8/13/14	100		12/1/16	12/2/16	
15	06	Tul	99	$ 51,107	$ 45,327	Tulare to Goshen 6 Ln	6/27/12	9/30/12	12/7/12	100	7/1/15	8/1/15	62		12/31/17	12/31/17	
16	06	Ker	99	$ 29,372	$ 26,622	South Bakersfield Widening	6/27/12	10/1/12	10/24/12	100	11/15/14	9/1/14	100		11/15/16	3/1/17	
17	10	Sta	99	$ 42,849	$ 33,401	Kiernan IC	6/27/12	11/27/12	11/27/12	100	9/1/15	9/1/15	63		2/1/16	11/30/17	
18	06	Ker	99	$ 11,428	$ 10,228	North Bakersfield Widening	10/24/12	11/27/12	2/21/12	100	12/1/13	7/10/14	100		12/1/15	7/1/17	
19	10	Mer	99	$ 65,880	$ 46,521	Merced Atwater Expwy Ph 1A	3/5/13	11/27/12	6/12/13	100	2/1/16	2/1/16	79		12/1/16	7/1/18	
20	03	Sac	99	$ 8,981	$ 5,000	Elk Grove Blvd SR99 IC	3/5/13	11/27/12	5/1/13	100	7/1/14	7/1/15	99		12/1/14	9/30/16	
21	03	Sac	99	$ 1,930	$ 1,108	Elkhorn Blvd IC	5/7/13	11/27/12	7/1/13	100	12/1/13	4/7/15	100		12/1/14	5/1/17	
22	10	Sta	99	$ 59,001	$ 41,630	Pelandale Ave IC	10/8/13	11/27/12	2/25/14	100	12/1/16	12/1/16	34		12/1/18	12/1/18	
23	06	Tul	99	$ 36,050	$ 7,000	Cartmill Interchange	1/29/14	11/27/12	6/3/14	100	3/1/15	12/7/15	55		7/1/15	7/1/15	
			Total Cost	$ 1,354,474	$ 966,977												

(3b) State Route 99 Bond Program Project Expenditure Report

Third Quarter FY 2014-15

Within Budget Conditions
- G Estimated cost < or = budget

Post Vote STIP costs; No CTC action required
- S Estimated cost STIP funds > 120% budget
- B Estimated cost BOND funds > 100% budget
- O Estimated cost LOCAL funds > 100% budget

Budget Changed in Construction
- C Budget Supplemented / Reduced by Coop Agmt

Known cost overrun conditions
- P Actual cost STIP funds > 100% budget
- B Actual cost BOND funds > 100% budget
- L Actual cost LOCAL funds > 100% budget

Project					Construction (1,000's)							
					Support					Capital		
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp			Appd	Exp	
1	03	But	99	Butte SR 99 Chico Auxilliary Lanes - Phase II	Caltrans	$ 4,394	$ 5,272	P		$ 26,800	$ 23,803	G
Island Park 6-Lane - Corridor Project												
2	06	Fre	99	Corridor Project #1 (EA 44261)	Caltrans	$ 3,500	$ 3,313	G		$ 17,270	$ 16,914	G
				Corridor Project #2 (EA 44262)	Caltrans	$ 7,500	$ 6,838	G		$ 47,613	$ 39,051	G
				Corridor Summary		$ 11,000	$ 10,151	G		$ 64,883	$ 55,965	G
3	06	Mad	99	Reconstruct Interchange at Avenue 12	Caltrans	$ 6,800	$ 5,946	G		$ 49,402	$ 31,505	G
4	10	Mer	99	Arboleda Road Freeway	Caltrans	$ 12,000	$ 8,282	G		$ 78,360	$ 67,378	G
5	10	Mer	99	Freeway Upgrade & Plainsburg Road I/C	Caltrans	$ 8,300	$ 6,836	G		$ 53,098	$ 34,526	G
6	03	Sac	99	Add Aux Lane Calvine to North of Mack Rd on 99	Caltrans	$ 750	$ 744	G		$ 5,506	$ 5,256	G
7	03	Sac	99	SR 99/Elverta Rd. Interchange	Sac Co	$ -	$ -	G		$ 25,270	$ 24,341	C
8	10	SJ	99	SR 99 (South Stockton) Widening	Caltrans	$ 15,500	$ 10,537	G		$ 113,958	$ 43,854	G
Manteca Widening - Corridor Project												
9	10	SJ	99	Corridor PAED PHASE (EA 0E610)								
				Corridor Project #1 (EA 0E611)	Caltrans	$ 5,000	$ 5,055	B		$ 31,644	$ 28,846	G
				Corridor Project #2 (EA 0E612)	Caltrans (FY 14-15 Q3)	$ 7,000	$ 5,196	G		$ 31,543	$ 20,409	G
				Corridor Project #3 (EA 0E613)	Caltrans	$ 7,500	$ 5,609	G		$ 29,481	$ 24,160	G
				Corridor Summary		$ 19,500	$ 15,860	G		$ 92,668	$ 73,415	G
10	03	Sut	99	SR 99 / Riego Road Interchange	Caltrans (FY 14-15 Q3)	$ 3,500	$ 3,438	G		$ 20,062	$ 18,820	B

Project					Construction (1,000's)							
					Support					Capital		
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp			Appd	Exp	
11	03	Sut	99	Sutter 99 Segment 2	Caltrans	$ 8,500	$ 8,492	G		$ 43,731	$ 40,414	G
12	02	Teh	99	Los Molinos (Stage 1&2)	Caltrans	$ 848	$ 268	G		$ 4,723	$ 2,821	G
Goshen to Kingsburg 6-Ln - Corridor Project												
13	06	Tul	99	Goshen to Kingsburg 6-Ln	Caltrans (FY 14-15 Q3)	$ 13,000	$ 13,325	B		$ 75,863	$ 71,609	G
				Landscape Mitigation	Caltrans	$ 700	$ 580	G		$ 3,752	$ 2,029	G
				Corridor Summary		$ 13,700	$ 13,905	B		$ 79,615	$ 73,639	G
SR 99 projects amended into program using project cost/award savings												
14	3	Sut	99	SR 99/113 Interchange	Caltrans	$ 2,500	$ 2,453	G		$ 13,833	$ 12,794	G
15	6	Tul	99	Tulare to Goshen 6 Ln	Caltrans	$ 6,600	$ 5,758	G		$ 38,727	$ 21,478	G
16	6	Ker	99	South Bakersfield Widening	Caltrans	$ 3,800	$ 3,525	G		$ 22,822	$ 20,808	G
17	10	Sta	99	Kiernan IC	Sta Cty	$ -	$ -	G		$ 33,401	$ 21,239	G
18	6	Ker	99	North Bakersfield Widening	Caltrans	$ 1,700	$ 1,092	G		$ 8,528	$ 7,377	G
19	10	Mer	99	Merced Atwater Expwy Ph 1A	MCAG	$ -	$ -	G		$ 46,521	$ 27,550	G
20	3	Sac	99	Elk Grove Blvd SR99 IC	Elk Grove	$ -	$ -	G		$ 6,896	$ 5,875	G
21	3	Sac	99	Elkhorn Blvd IC	Sacramento	$ -	$ -	G		$ 1,330	$ 1,578	O
22	10	Sta	99	Pelandate Avenue IC	Modesto	$ -	$ -	G		$ 41,630	$ 14,122	G
23	6	Tul	99	Cartmill Interchange	Tulare Cty	$ -	$ -	G		$ 28,181	$ 12,819	G

CALIFORNIA DEPARTMENT OF TRANSPORTATION

FY 2014-15 Third Quarter Proposition 1B Local Bridge Seismic Retrofit Program Project Delivery Report

January 1 – March 31, 2014

Federal Fiscal Year 2015

Quarterly Report to the California Transportation Commission

Local Bridge Seismic Retrofit Program Status

Third Quarter Fiscal Year 2014-15

The purpose of this report is to provide information on program delivery status of the Local Bridge Seismic Retrofit Program (LBSRP) for the 479 bridges adopted by the California Transportation Commission (Commission) on May 28, 2007.

In previous quarterly reports, we have reported changes that had reduced the number of bond funded bridges to 385.

The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006 (Prop 1B) provides $125 million of state matching funds to complete LBSRP. These funds are to be allocated to provide the 11.47 percent required local match for right of way and construction phases of the remaining seismic retrofit work on local bridges, ramps, and overpasses, and includes $2.5 million set aside for bond administrative costs. An additional $32.9 million of state funds has been identified to cover the non-federal match. These funds are available through an exchange of a portion of local funds received from the federal Highway Bridge Program (HBP). These funds are available to accommodate the current $6 million shortfall in required local match. Consistent with the Local Bridge Seismic Retrofit Account (LBSRA) Guidelines adopted by the Commission, the Department sub-allocates bond funds on a first come, first serve basis for new phases of right of way and construction.

The Commission has allocated $13.5 million, $21 million, $12.2 million, 5.2 million, $4.1, $11.2, and 7.02 million bond funds for Fiscal Years (FYs) 2007-08, 2008-09, 2009-10, 2011-12, 2012-13, 2013-15, and 2014-15 respectively. The Department did not request a bond allocation from the Commission for FY 2010-11. The bond funds allocated by the Commission are available for sub-allocation in one fiscal year. Therefore, bond funds that were not sub-allocated from any of the previous FYs will be available for future years. Consistent with the LBSRA Guidelines, the Department has exchanged $24.3 million of the local share of funds received through the federal HBP for state funds to accommodate local non-federal match needs for Bay Area Rapid Transit (BART) and other bridges. To date, $21.50 million of State match funds and $45.10 million of seismic bond funds have been sub-allocated to local agency bridges for a total of $66.60 million.

The match needs for FY 2010/11 used state funds remaining from the exchange mentioned above.

This report satisfies the Commission's quarterly reporting requirement for Proposition 1B Quarterly Report on the LBSRP.

Local Bridge Seismic Retrofit Program Progress Report

Overall Bond Program Status

To date, pre-strategy work has been completed on all 385 bridges in the program, the design phase has been completed on 314 bridges, construction is underway on 67 bridges, and retrofit is complete on 247 bridges.

Progress of LBSRP is tracked based on the Federal Fiscal Year (FFY).

FFY 2015 Bond Program Accomplishments

Progress continues to be made to deliver and implement the LBSRP.

Local agencies have identified 11 bridges to be delivered in FFY 2015.

The 15 out of the 23 Department of Water Resources bridges completed major project delivery milestones in the last quarter:

Local Agency	Br. No.	Project	Milestone
Department of Water Resources	Various	15 Bridges in Fresno County	Complete

Ten Longest Delivery Schedules Reported by Local Agencies

District	Local Agency	Bridge Number	Project Description	Estimated Bond Value	Estimated Construction Begin Date	Design phase (% Complete)
01	Mendocino County	10C0034	Eureka Hill Road	$465,000	10/9/17	91
08	Barstow	54C0088	North 1st Avenue	$350,000	3/1/118	0
07	Los Angeles	53C1881	Hyperion Avenue	$1,220,000	4/1/18	65
07	Los Angeles	53C1882	Hyperion Avenue	$290,000	4/1/18	65
07	Los Angeles	53C1883	Glendale Boulevard	$115,000	4/1/18	65
07	Los Angeles	53C1884	Glendale Boulevard	$115,000	4/1/18	65
08	Barstow	54C0583	Yucca Street	$50,000	9/3/18	0
04	Oakland	33C0215	Leimert Boulevard	$557,968	3/27/19	0
08	Riverside County	56C0071	Mission Boulevard	$3,670,400	6/14/19	0
04	Sonoma County	20C0018	Bohemian Highway	$2,992,454	6/15/19	0

Program Management

The following table shows the list of LBSRP bridges that are programmed for delivery in FFY 2015. Each project in the LBSRP is monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. The following projects are locked in for delivery in FFY 2015 and local agencies will not be allowed to change their schedules. Projects programmed in the current FFY, for which federal funds are not obligated by end of the FFY, may be removed from fundable element of the Federal Transportation Improvement Program at the discretion of the Department.

Bridges Programmed in FFY 2015

District	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Funds Sub-Allocated as of 3/31/15	State Funds Sub-Allocated as of 3/31/15
04	Oakland	33C0148	23rd Avenue, over Union Pacific Railroad	Right of Way	108,965		
04	Sonoma County	20C0155	Wohler Road, over Russian River	Construction	$481,740		
04	San Francisco County Transportation Authority	YBI 1	On east side of Yerba Buena Island, Reconstruct ramps on and off of I-80	Construction (AC Conversion)	$1,313,664		
05	Santa Barbara County	51C0006	Floradale Avenue, over Santa Ynez River	Right of Way	$29,822		
05	Santa Barbara County	51C0008	Alisal Road, over Santa Ynez River	Right of Way	$1,147		
05	Santa Barbara County	51C0017	Jalama Road, over Jalama Creek	Construction	$607,910	$244,175	
05	Santa Barbara County	51C0039	Rincon Hill Road, over Rincon Creek	Construction	$82,011		
07	Los Angeles	53C0045	Beverly-First Street, over Beverly-Glendale Separation	Construction	$848,780		
07	Los Angeles	53C1880	Sixth Street, over Los Angeles River, East Of Santa Ana Freeway	Construction	$3,200,000		
08	Indio	56C0084	Jackson Street, over Whitewater River	Construction	$277,777		
10	Stanislaus County	38C0048	Geer Road over Tuolumne River	Construction	$185,245		
			Total		**$7,028,096**	**$244,175**	

Programmed Projects that had Advanced Sub-allocation in FFY 2015

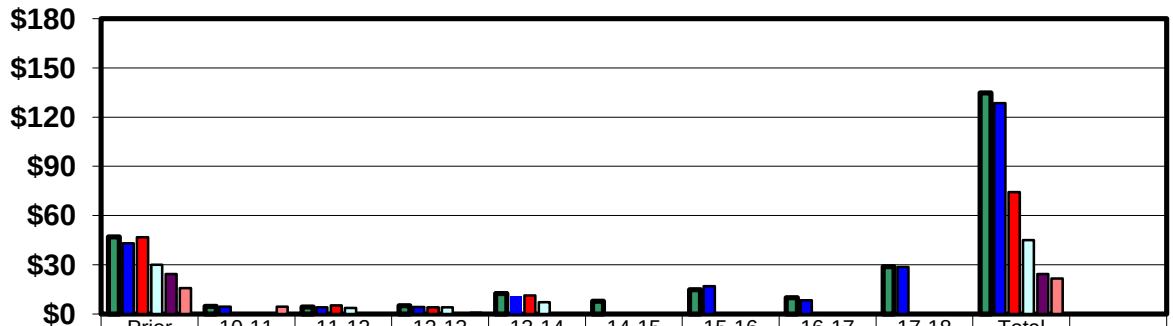
District	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Amount Sub-Allocated as of 3/31/15	State Funds Sub-Allocated as of 3/31/15
01	Humboldt County	04C0104	Waddington Road over Salt River	Construction	$156,464	$156,464	

Allocation Summary

	Funds allocated for FY 2014-15	Sub-allocation as of 3/31/2015				Remaining Allocation for FFY 2015
		Projects programmed in FFY 2015		Projects advanced to FFY 2015		
		Number of Projects	Amount	Number of projects	Amount	
Bond	$7,028,096	1	$244,175	1	$156,464	$6,940,385
State	$2,785,275					$2,785,275
Total		**1**		**1**	**$156,464**	**$9,725,660**

*Remaining state allocation carried over from FY 2008-09

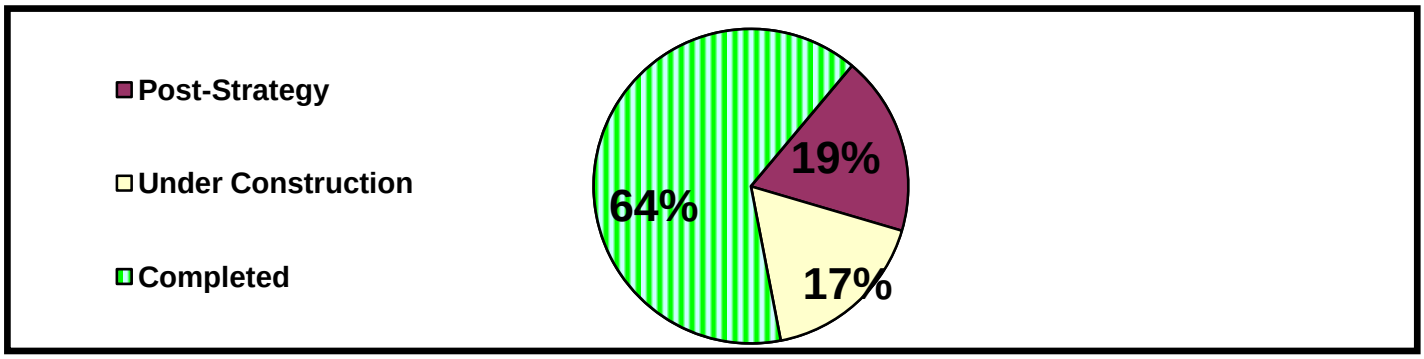
LBSRP Bond and State Capital Allocations (millions)



	Prior	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	Total
Baseline (State, Bond)	$47.00	$4.60	$4.20	$5.10	$12.50	$7.80	$14.80	$9.80	$28.90	$134.70
Projection (State, Bond)*	$43.00	$4.40	$4.10	$4.20	$11.00	$7.90	$17.00	$8.30	$28.60	$128.50
Allocated (Bond)	$46.70	$0.00	$5.20	$4.10	$11.20	$7.02				$74.22
Sub-Allocated (Bond)	$29.90	$0.00	$3.70	$4.00	$7.10	$0.40				$45.10
Allocated (State)	$24.30	$0.00	$0.00	$0.00	$0.00	$0.00				$24.30
Sub-Allocated (State)	$15.80	$4.37	$0.41	$0.75	$0.17	$0.00				$21.50

Funds are tracked based on a Federal Fiscal Year. Sub-Allocation is based on the approved program supplement.
The projected bond fund is lowered due to use of toll credit instead of bond match for R/W phase of 6th street in City of Los Angeles.
* Projection is based on LA-ODIS information for second quarter of FFY 2014-15. These Projections are not financially constraint and should not be used for budgeting purposes. High cost projects programmed after FY 2011-12 will be cash managed since there is not sufficient federal fund to fully fund these projects. Therefore the need for bond funds matching federal funds for these cash managed projects will be well beyond 2016 federal fiscal year.

Number of Bond Funded Bridges by Phase



Bond Funds Committed and Expended (millions)

Component	Available	CTC Allocated	Expended
LBSRP Bond RW & Const.	$122.5	$74.2	$45.1
State RW & Const.	$32.9	$24.3	$21.5
Total	$155.4	$91.5	$66.6
Bond Administrative Cost	$2.5		

Status of Local Bridges Identified to Receive Bond Match by Phase of Work

Agency Group	Number of Agencies	Bridges in Pre-Strategy	Bridges in Post-Strategy	Bridges in Construction	Completed	Total No.
Los Angeles Region (CITY and County)	2	0	9	6	46	61
Department of Water Resources	1	0		8	15	23
BART	1	0	0	28	124	152
San Francisco (YBI)			8	1	0	9
All Other Agencies	59	0	54	24	62	140
Total	**63**	**0**	**71**	**67**	**247**	**385**
Status per December 31, 2014 Report	**63**	**0**	**71**	**82**	**232**	**385**
Status per Year-End Report for September 30, 2014	**63**	**0**	**71**	**85**	**229**	**385**

Some agencies have requested to Re-Strategy five bridges that completed their Pre-Strategy phase. They have not send in their formal request.
Status of phases provided in this table is confirmed by the Department and may be different from the attached report, which contains unconfirmed data submitted by local agencies.

Adjustment to the Number of Local Bridges Identified to Receive Bond Match

Total Bridges in the Program	Number of Bridges Removed	Number of Bridges Added	Responsible Agency	Justification	Remaining Bridges in the Bond Program
479	45		Bay Area Rapid Transit (BART)	Funded by other sources	434
434		8	YBI	Project Split	442
442	2		San Jose	Bridges Demolished	440
440	1		Monterey County	Private Ownership	439
439	3		Santa Barbara	Private Ownership	436
436	1		Department of Water Resources	Private Ownership	435
435	2		Los Angeles County	Previously Completed	433
433	1		Los Angeles County	Private Ownership	432
432	1		Merced County	Being replaced under a different program	431
431	1		Peninsula Joint Powers Board	Funded by other sources	430
430	2		Lassen County	Funded by other sources	428
428	1		Santa Barbra County	Funded by other sources	427
427	1		Santa Clara County	Funded by other sources	426
426	2		City of Oakland	Funded by other sources	424
424	2		BART	BART 4 contracts was not award on time	422
422	1		City of Larkspur	Funded by other sources	421
421	2		Nevada County	Funded by other sources	419
419	5		Sonoma County	Funded by other sources	414
414	1		Tehama County	Funded by other sources	413
413	27		BART	Funded by other sources	386
386	1		City of Los Angeles	Did not meet award deadline	385

385 Bridges Remaining in the Program – 232 Bridges Completed = 153 Bridges in Progress

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
01	Humboldt County	04C0007	Bald Hills Road	$2,294	$712,000				▲	Project Complete	✓	✓	✓
01	Humboldt County	04C0055	Mattole Road (Honeydew)	$3,441	$688,200		3/25/16	10/28/16	12/21/18	50% Design	✓	✓	⊗
01	Humboldt County	04C0104	Waddington Road	$1,147	$160,000				12/18/15	Waiting Award	✓	⊗	⊗
01	Humboldt County	04C0207	Williams Creek Road	$4,588	$140,080					Project Complete	✓	✓	✓
01	Mendocino County	10C0034	Eureka Hill Road	$0	$464,535		1/4/16	10/16/16	12/15/18	91% Design 7% ROW	✓	⊗	⊗
01	Mendocino County	10C0048	Moore Street	$2,524	$221,429		6/1/15	10/30/15	12/16/16	98% Design 56% ROW	✓	⊗	⊗
01	Mendocino County	10C0084	School Way	$0	$482,007				12/15/15	30% Construction	✓	⊗	⊗
02	Lassen County	07C0070	Road306/Cappezolli	$0	$0					Bridge Removed			
02	Lassen County	07C0088	County Road 417	$0	$0					Bridge Removed			
02	Redding	06C0108L	Cypress Avenue West Bound	$0	$114,700				▲	Project Complete	✓	✓	✓
02	Redding	06C0108R	Cypress Avenue East Bound	$0	$114,700				▲	Project Complete	✓	✓	✓
02	Tehama County	08C0008	Evergreen Road	$0	$0					Bridge Removed			
02	Tehama County	08C0009	Bowman Road	$9,000	$1,123,900				4/30/15	99% Construction	✓	⊗	⊗
02	Tehama County	08C0043	Jellys Ferry Road	$11,000	$974,950		11/15/15	10/14/15	9/30/18	75% Design	✓	✓	⊗
03	Butte County	12C0120	Ord Ferry Road	$3,000	$1,525,510				▲	Project Complete	✓	✓	✓
03	Nevada County	17C0045	Hirschdale Road	$0	$0					Bridge Removed			
03	Nevada County	17C0046	Hirschdale Road	$0	$0					Bridge Removed			
03	Placer County	19C0060	Auburn-Foresthill Road	$0	$5,558,133				▲	Project Complete	✓	✓	✓
03	Yolo County	22C0074	County Road 57	$2,556	$225,697	▲			▲	Project Complete	✓	✓	✓
04	Alameda	33C0230	Ballena Boulevard	$0	$62,309				▲	Project Complete	✓	✓	✓
04	Alameda County	33C0026	High Street	$0	$121,194		▲	▲	▲	Project Complete	✓	✓	✓

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04	Alameda County	33C0027	Park Street	$0	$91,211		▲	▲	▲	Project Complete	☑	☑	☑
04	Alameda County	33C0147	Fruitvale Avenue	$0	$100,000				6/30/15	98% Construction	☑	☑	⊗
04	Alameda County	33C0237	Elgin Street	$0	$8,819		▲	▲	▲	Project Complete	☑	☑	☑
04	Antioch	28C0054	Wilbur Avenue	$0	$917,600					Project Complete	☑	☑	☑
04	Concord	28C0442	Marsh Drive	$0	$506,928			10/31/15	8/31/16	95% Design 18% ROW	☑	☑	⊗
04	Fairfax	27C0144	Creek Road	$0	$112,599		12/31/16	No R/W	4/1/18	35% Design	☑	⊗	⊗
04	Fremont	33C0128	Niles Boulevard	$0	$458,800				12/31/16	5% Construction	☑	☑	⊗
04	Healdsburg	20C0065	Healdsburg Avenue	$0	$244,311				2/10/16	21% Construction	☑	☑	⊗
04	Larkspur	27C0150	Alexander Avenue	$0	$0					Bridge Removed			
04	Oakland	33C0030	Embarcadero Street	$0	$1,742,450				6/30/17	2% Construction	☑	⊗	⊗
04	Oakland	33C0148	23rd Avenue	$108,965	$1,003,625		12/31/15	12/31/15	12/31/16	90% Design	☑	⊗	⊗
04	Oakland	33C0178	Park Boulevard	$0	$77,756					Project Complete	☑	☑	☑
04	Oakland	33C0179	Park Boulevard	$0	$77,756					Project Complete	☑	☑	☑
04	Oakland	33C0180	Park Boulevard	$0	$77,756					Project Complete	☑	☑	☑
04	Oakland	33C0181	East 14th Street	$0	$0					Bridge Removed			
04	Oakland	33C0182	East 12th Street	$0	$0					Bridge Removed			
04	Oakland	33C0202	Hegenberger Road	$0	$655,218				6/30/15	99% Construction	☑	☑	⊗
04	Oakland	33C0215	Leimert Boulevard	$28,675	$557,968	11/28/16	3/26/19	11/26/18	10/19/20	Request Re-Strategy	☑	⊗	⊗
04	Oakland	33C0238	Campus Drive	$0	$176,811				6/30/15	99% Construction	☑	☑	⊗
04	Oakland	33C0253	Coliseum Way	$0	$497,029					Project Complete	☑	☑	☑
04	Orinda	28C0330	Miner Road	$3,854	$141,091		2/26/16	2/26/16	12/30/16	80% Design 10% ROW	☑	☑	⊗
04	Orinda	28C0331	Bear Creek Road	$0	$11,929		6/30/15	6/30/15	9/30/16	50% Design	☑	☑	⊗

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04	Peninsula Joint Powers Board	34C0051	Quint Street	$0	$341,473		4/30/15	No R/W	4/1/16	95% Design	☑	☑	⊗
04	Peninsula Joint Powers Board	34C0052	Jerrold Avenue	$0	$0					Bridge Removed			
04	Peninsula Joint Powers Board	35C0087	Tilton Avenue	$0	$69,837					Project Complete	☑	☑	☑
04	Peninsula Joint Powers Board	35C0090	Santa Inez Avenue	$0	$104,756					Project Complete	☑	☑	☑
04	Peninsula Joint Powers Board	35C0091	East Poplar Avenue	$0	$120,275					Project Complete	☑	☑	☑
04	Peninsula Joint Powers Board	35C0161	Southern Pacific Transportation Company	$0	$93,116					Project Complete	☑	☑	☑
04	Pittsburg	28C0165	North Parkside Drive	$0	$32,690		5/8/15		8/28/15	65% Design	☑	☑	⊗
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 1: Projects authorized in FFY 2008/09 and prior (83 Bridges)	$636,279	$6,968,709				▲	Project Complete	☑	☑	☑
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 2: R-Line North Aerials over Public Road (28 Bridges)	$0	$591,488					Project Complete	☑	☑	☑
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 3: A-Line South Aerials over Public Roads (21 Bridges)	$0	$344,329					Project Complete	☑	☑	☑
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 4: A-Line Stations over Public Roads (2 Bridges)	$0	$0					Bridge Removed			
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 5: A-Line North Aerials over public Roads (19 Bridges)	$0	$367,876					Project Complete	☑	☑	☑
04	San Francisco Bay Area Rapid Transit District	33C0321	West Oakland Pier 110 to Transbay Tube Portal	$0	$124,083				▲	Project Complete	☑	☑	☑
04	San Francisco County Transportation Authority	01CA0001	West Bound SFOBB on ramp West of Yerba Buena Island	$0	$47,890		6/30/16	9/30/16	12/30/19	62% Design 45% ROW	☑	⊗	⊗
04	San Francisco County Transporation Authority	01CA0002	West Bound I-80 on ramp West of Yerba Buena Island	$63,085	$2,471,629		6/30/16	9/30/16	12/30/19	62% Design 45% ROW	☑	⊗	⊗
04	San Francisco County Transporation Authority	01CA0003	East Bound I-80 off ramp connecting to Treasure Island Road	$34,410	$1,096,115		6/30/16	9/30/16	12/30/19	62% Design 45% ROW	☑	⊗	⊗
04	San Francisco County Transporation Authority	01CA0004	Treasure Island Road West of SFOBB	$0	$223,487		6/30/16	9/30/16	12/30/19	62% Design 45% ROW	☑	⊗	⊗
04	San Francisco County Transporation Authority	01CA0006	Hillcrest Road West of Yerba Buena Island	$0	$264,672		6/30/16	9/30/16	12/30/19	62% Design 45% ROW	☑	⊗	⊗

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04	San Francisco County Transporation Authority	01CA0008	Treasure Island road West of SFOBB	$0	$65,450		6/30/16	9/30/16	12/30/19	62% Design 45% ROW	☑	⊗	⊗
04	San Francisco County Transporation Authority	01CA007A	Treasure Island Road West of SFOBB	$0	$35,119		6/30/16	9/30/16	12/30/19	62% Design 40% ROW	☑	⊗	⊗
04	San Francisco County Transporation Authority	01CA007B	Treasure Isand Road west of SFOBB	$0	$46,294		6/30/16	9/30/16	12/30/19	62% Design 45% ROW	☑	⊗	⊗
04	San Francisco County Transporation Authority	34U0003	Ramps on East side of Yerba Buena Island Tunnel at SFOBB on/off of I-80	$530,040	$8,892,959				6/30/16	46% Construction	☑	☑	☑
04	San Francisco International Airport	35C0133	Departing Flight Traffic	$0	$1,467,021				▲	Project Complete	☑	☑	☑
04	San Jose	37C0052L	Southwest Expressway	$0	$35,678				▲	Project Complete	☑	☑	☑
04	San Jose	37C0299	Belt (Auzerias Street)	$0	$0					Bridge Removed			
04	San Jose	37C0300	Belt/Pipe(Auzerias & Del Monte)		$0					Bridge Removed			
04	San Jose	37C0701	East Julian Street	$0	$83,164				▲	Project Complete	☑	☑	☑
04	San Jose	37C0732	East William Street	$0	$15,762				▲	Project Complete	☑	☑	☑
04	Santa Clara County	37C0121	Shoreline Boulevard	$0	$54,107				▲	Project Complete	☑	☑	☑
04	Santa Clara County	37C0159	Alamitos Road	$0	$0					Bridge Removed			
04	Santa Clara County	37C0173	Aldercroft Heights Road	$0	$93,460				▲	Project Complete	☑	☑	☑
04	Santa Clara County	37C0183	Central & Lawrence Expressway	$0	$82,549				▲	Project Complete	☑	☑	☑
04	Sonoma County	20C0005	Geysers Road	$0	$0					Bridge Removed			
04	Sonoma County	20C0017	Watmaugh Road	$22,740	$562,639		4/1/15	2/29/16	10/13/17	65% Design	☑	☑	⊗
04	Sonoma County	20C0018	Bohemian Highway	$57,028	$2,992,454		5/1/17	5/17/19	10/15/19	Design Phase Started	☑	☑	⊗
04	Sonoma County	20C0139	Wohler Road	$0	$0					Bridge Removed			
04	Sonoma County	20C0141	Annapolis Road	$0	$154,327					Project Complete	☑	☑	☑
04	Sonoma County	20C0155	Wohler Road	$4,548	$465,115		7/30/15	4/30/15	10/14/16	95% Design 75% ROW	☑	☑	⊗

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04	Sonoma County	20C0242	Chalk Hill Road	$0	$0					Bridge Removed			
04	Sonoma County	20C0248	Lambert Bridge Road	$0	$0					Bridge Removed			
04	Sonoma County	20C0262	Boyes Boulevard	$56,850	$581,394		12/31/15	12/5/16	10/15/18	65% Design	☑	☑	⊗
04	Sonoma County	20C0407	West Dry Creek Road	$0	$0					Bridge Removed			
04	Union City	33C0111	Decoto Road	$0	$567,954				6/1/15	98% Construction	☑	☑	⊗
04	Union City	33C0223	Whipple Road	$0	$94,607					Project Complete	☑	☑	☑
04	Vallejo	23C0152	Sacramento Street	$0	$219,000		6/1/17	No R/W	2/1/18	Design Phase Started	☑	⊗	⊗
05	King City	44C0059	First Street	$0	$39,342				▲	Project Complete	☑	☑	☑
05	Monterey County	44C0009	Nacimiento Lake Drive	$14,510	$402,597		8/31/15	8/31/15	12/31/16	89% Design 30% ROW	☑	⊗	⊗
05	Monterey County	44C0099	Boronda Road	$24,087	$508,121		12/31/15	12/31/15	1/1/17	Design Phase Started	☑	⊗	⊗
05	Monterey County	44C0115	Schulte Road	$0	$508,121		▲			Project Complete	☑	☑	☑
05	Monterey County	44C0151	Peach Tree Road	$5,735	$215,063		6/30/15	6/30/15	12/31/15	85% Design 90% ROW	☑	⊗	⊗
05	Monterey County	44C0158	Lonoak Road	$0	$247,509					Project Complete	☑	☑	☑
05	Montery County	44C0042	Union Pacific Railroad & Amtrak	$0	$0					Bridge Removed			
05	San Benito County	43C0027	Panoche Road	$0	$7,433		4/15/15	8/30/15	11/30/16	95% Design	☑	☑	⊗
05	San Benito County	43C0043	Lone Tree Road	$0	$194,891					Project Complete	☑	☑	☑
05	San Luis Obispo County	49C0338	Moonstone Beach	$0	$68,034					Project Complete	☑	☑	☑
05	Santa Barbara	51C0144	Southern Pacific Transportation Company	$0	$0					Bridge Removed			
05	Santa Barbara	51C0146	Union Pacific Railroad & Amtrak	$0	$0					Bridge Removed			
05	Santa Barbara	51C0150	Union Pacific Railroad & Amtrak	$0	$0					Bridge Removed			
05	Santa Barbara	51C0250	Chapala Street	$0	$0					Bridge Removed			

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05	Santa Barbara County	51C0001	Cathedral Oaks Road	$0	$229,400				1/30/16	42% Construction	✓	⊗	⊗
05	Santa Barbara County	51C0002	San Marcos Road	$0	$109,874					Project Complete	✓	✓	✓
05	Santa Barbara County	51C0006	Floradale Avenue	$29,822	$1,243,578		6/1/15	6/30/15	11/15/18	98% Design	✓	✓	⊗
05	Santa Barbara County	51C0014	Jalama Road	$0	$73,497		▲		▲	Project Complete	✓	✓	✓
05	Santa Barbara County	51C0016	Jalama Road	$0	$55,842		▲		▲	Project Complete	✓	✓	✓
05	Santa Barbara County	51C0017	Jalama Road	$9,176	$244,175			5/31/15	12/1/16	95% ROW 5% Construction	✓	⊗	⊗
05	Santa Barbara County	51C0018	Union Pacific Railroad & Amtrak	$3,885	$170,308					Project Complete	✓	✓	✓
05	Santa Barbara County	51C0039	Rincon Hill Road	$5,735	$79,946		6/30/15	6/30/15	12/1/15	99% Design 90% ROW	✓	✓	⊗
05	Santa Barbara County	51C0173	Santa Rosa Road	$4,553	$166,734					Project Complete	✓	✓	✓
05	Santa Cruz	36C0103	Soquel Drive	$0	$17,205					Project Complete	✓	✓	✓
05	Santa Cruz	36C0108	Murray Avenue	$38,540	$1,065,678		10/1/15	3/31/16	8/31/18	92% Design 77% ROW	✓	⊗	⊗
05	Solvang	51C0008	Alisal Road	$1,147	$203,019		4/23/15	No R/W	2/26/16	92% Design 60% ROW	✓	⊗	⊗
06	Bakersfield	50C0021L	Manor Street North Bound	$0	$298,220		3/1/16	No R/W	9/1/17	95% Strategy	✓	✓	⊗
06	Bakersfield	50C0021R	Manor Street South Bound	$0	$298,220		3/1/16	No R/W	9/1/17	95% Strategy	✓	✓	⊗
06	Department of Water Resources	42C0140	West Shields Avenue	$0	$32,831					Project Complete	✓	✓	✓
06	Department of Water Resources	42C0141	North Russell Avenue	$0	$56,291					Project Complete	✓	✓	✓
06	Department of Water Resources	42C0143	West Nees Avenue	$0	$54,241					Project Complete	✓	✓	✓
06	Department of Water Resources	42C0156	West Jayne Avenue	$0	$25,693					Project Complete	✓	✓	✓
06	Department of Water Resources	42C0159	West Mount Whitney Avenue	$0	$20,106					Project Complete	✓	✓	✓
06	Department of Water Resources	42C0173	West Manning Avenue	$0	$20,164					Project Complete	✓	✓	✓

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06	Department of Water Resources	42C0245	West Panoche Road	$0	$17,795					Project Complete	☑	☑	☑
06	Department of Water Resources	42C0370	West Clarkson Avenue	$0	$25,812					Project Complete	☑	☑	☑
06	Department of Water Resources	42C0371	South El Dorado Avenue	$0	$24,201					Project Complete	☑	☑	☑
06	Department of Water Resources	42C0425	West Gale Avenue	$0	$26,947					Project Complete	☑	☑	☑
06	Department of Water Resources	45C0071	Avenal Cutoff	$0	$25,038					Project Complete	☑	☑	☑
06	Department of Water Resources	45C0123	Plymouth Avenue	$0	$28,671					Project Complete	☑	☑	☑
06	Department of Water Resources	45C0124	30th Avenue	$0	$30,211					Project Complete	☑	☑	☑
06	Department of Water Resources	45C0125	Quail Avenue	$0	$28,813					Project Complete	☑	☑	☑
06	Department of Water Resources	50C0113	Elk Hills Road	$0	$0					Bridge Removed			
06	Department of Water Resources	50C0123	Old River Road	$0	$17,888					Project Complete	☑	☑	☑
06	Fresno County	42C0098	South Calaveras Avenue	$0	$30,923		▲		▲	Project Complete	☑	☑	☑
06	Fresno County	42C0280	West Althea Avenue	$0	$0					Project Complete	☑	☑	☑
06	Fresno County	42C0281	West Sierra Avenue	$0	$40,681					Project Complete	☑	☑	☑
06	Tulare County	46C0027	Avenue 416	$0	$521,885					Project Complete	☑	☑	☑
07	Los Angeles	53C0045	Beverly-First Street	$0	$848,780		6/29/15	No R/W	6/30/18	95% Design 95% ROW	☑	☑	⊗
07	Los Angeles	53C0096	Fletcher Drive	$0	$848,780					Project Complete	☑	☑	☑
07	Los Angeles	53C0784	At&Sf RR	$0	$0					Bridge Removed			
07	Los Angeles	53C0859	North Spring Street	$0	$229,400				1/31/17	50% Construction	☑	☑	⊗
07	Los Angeles	53C0884	Ocean Boulevard	$0	$0					Bridge Removed			

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07	Los Angeles	53C1010	North Main Street	$0	$965,295				6/30/15	95% Construction	✓	✓	⊗
07	Los Angeles	53C1184	4th Street	$0	$148,178					Project Complete	✓	✓	✓
07	Los Angeles	53C1335	Tampa Avenue	$0	$59,644				▲	Project Complete	✓	✓	✓
07	Los Angeles	53C1362	Vanowen Street	$0	$0					Bridge Removed			⊗
07	Los Angeles	53C1388	Winnetka Ave	$0	$45,306				▲	Project Complete	✓	✓	✓
07	Los Angeles	53C1875	Avenue 26	$0	$409,953			No R/W	12/30/15	75% Construction	✓	⊗	⊗
07	Los Angeles	53C1880	Sixth Street	$0	$28,773,240		12/31/15	12/31/15	3/29/19	85% Design 85% ROW 1% Construction	✓	⊗	⊗
07	Los Angeles	53C1881	Hyperion Avenue	$0	$1,220,371		6/30/17	3/31/17	9/30/21	65% Design	✓	⊗	⊗
07	Los Angeles	53C1882	Hyperion Avenue	$0	$290,191		6/30/17	No R/W	9/30/21	65% Design	✓	✓	⊗
07	Los Angeles	53C1883	Glendale Boulevard	$0	$114,700		6/30/17	3/31/17	9/30/21	65% Design	✓	✓	⊗
07	Los Angeles	53C1884	Glendale Boulevard	$0	$114,700		6/30/17	3/30/17	9/30/21	65% Design	✓	✓	⊗
07	Los Angeles County	53C0031	Alondra Boulevard	$0	$36,476				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0036	Beverly Boulevard	$0	$156,935				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0070	East Fork Road	$0	$329,229				8/31/15	23% Construction	✓	✓	✓
07	Los Angeles County	53C0082	Washington Boulevard	$0	$12,815			▲	▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0084	Slauson Avenue	$0	$128,805				8/31/17	Waiting Award	✓	✓	⊗
07	Los Angeles County	53C0085	Florence Avenue	$0	$33,325				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0106	Imperial Highway	$0	$117,037		▲	▲	▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0138	Union Pacific Railroad	$0	$3,766				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0139	College Park Drive	$0	$12,606				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0178	Valley Boulevard	$0	$236,783	▲				Project Complete	✓	✓	✓
07	Los Angeles County	53C0261	Avalon Boulevard	$0	$30,718			▲	▲	Project Complete	✓	✓	✓

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Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
07	Los Angeles County	53C0266	Willow Street	$0	$34,103				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0289	Azusa Avenue	$0	$405,399				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0329	Garey Avenue	$0	$30,869				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0375	Foothill Boulevard	$0	$287,750				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0377	Foothill Boulevard	$0	$60,835				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0445	Slauson Avenue	$0	$209,093				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0458	Union Pacific Railroad	$0	$32,388				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0459	Wilmington Avenue 223	$0	$231,045		▲		6/30/16	20% Construction	☑	☑	◆
07	Los Angeles County	53C0471	Washington Boulavard	$0	$62,400				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0495	Irwindale Avenue	$0	$12,150				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0531	Atchinson, Topeka, & Sante Fe Railroad	$0	$89,294				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0575	Artesia Boulevard	$0	$60,486				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0590	Union Pacific Railroad	$0	$8,592				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0592	Cherry Avenue	$0	$7,833					Project Complete	☑	☑	☑
07	Los Angeles County	53C0594	Long Beach Boulevard	$0	$18,015				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0596	Atchinson, Topeka, & Santa Fe Railroad	$0	$16,151				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0599	Alameda Street	$0	$131,923	▲			▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0671	Azusa Canyon Road	$0	$12,540				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0807	Avenue T	$0	$126,437				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0810	Southern Pacific Transportation Company Railroad	$0	$15,088					Project Complete	☑	☑	☑
07	Los Angeles County	53C0864	Martin Luther King Junior Avenue	$0	$51,404				▲	Project Complete	☑	☑	☑

☑ No known scope, budget, or schedule impacts ⊗ Known scope, budget, or schedule impact
◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

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Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
07	Los Angeles County	53C0867	Soto Street	$0	$357,666				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0885	Long Beach Freeway	$0	$29,393				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0890L	Queens Way-South Bound	$0	$275,317				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0890R	Queens Way-South Bound	$0	$275,317				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0892L	Queens Way South Bound	$0	$273,821				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0892R	Queens Way North Bound	$0	$273,821				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0897	S.P.T.C. R R	$0	$15,990				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0916	First Street	$0	$19,658				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0918	First Street	$0	$19,658				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0930	9th Street	$0	$259,726					Project Complete	☑	☑	☑
07	Los Angeles County	53C0931	10th Street Off Ramp	$0	$722,148				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0933	7th Street On Ramp	$0	$79,055				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0934	6th Street Off Ramp	$0	$380,774				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0951	Garey Avenue	$0	$27,418				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1403	The Old Road	$0	$402,429	▲	3/31/16	4/30/16	8/31/18	45% Design	☑	☑	⊗
07	Los Angeles County	53C1577	Oleander Avenue	$0	$17,584				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1710	Fruitland Avenue	$0	$0					Bridge Removed			
07	Los Angeles County	53C1829	Oak Grove Drive	$0	$242,594		▲		▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1851	Oak Grove Drive	$0	$243,263				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1909	AT & SF Railroad	$0	$29,067				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1915	4th Street	$0	$37,502		▲	▲	▲	Project Complete	☑	☑	☑
08	Barstow	54C0088	North 1st Avenue	$0	$350,000	6/1/16	1/1/18	1/1/18	3/1/20	Request Re-Strategy	☑	⊗	⊗

☑ No known scope, budget, or schedule impacts ⊗ Known scope, budget, or schedule impact
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Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
08	Barstow	54C0089	North 1st Avenue	$0	$82,010	1/2/17	7/5/17	7/5/17	3/5/18	Request Re-Strategy	✓	✓	⊗
08	Barstow	54C0583	Yucca Street	$0	$50,000	1/1/18	7/2/18	7/2/18	3/4/19	Request Re-Strategy	✓	⊗	⊗
08	Colton	54C0077	La Cadena Drive	$0	$134,199		12/31/15	No R/W	12/31/17	90% Design	✓	✓	⊗
08	Colton	54C0078	La Cadena Drive	$0	$14,911				8/31/15	Waiting Award	✓	✓	⊗
08	Colton	54C0079	La Cadena Drive	$0	$14,911				8/31/15	Waiting Award	✓	✓	⊗
08	Colton	54C0100	Mount Vernon Avenue	$0	$71,285		12/30/15	No R/W	12/31/16	90% Design	✓	✓	⊗
08	Colton	54C0101	Mount Vernon Avenue	$0	$19,384		6/30/16	No R/W	12/31/17	95% Design	✓	✓	⊗
08	Colton	54C0375	West C Street	$0	$14,911				8/31/15	Waiting Award	✓	✓	⊗
08	Colton	54C0384	C Street	$0	$22,366				8/31/15	Waiting Award	✓	✓	⊗
08	Colton	54C0599	Rancho Avenue	$0	$14,292			No R/W	8/31/15	Waiting Award	✓	✓	⊗
08	Department of Water Resources	54C0449	Ranchero Street	$0	$127,718					Project Complete	✓	✓	✓
08	Department of Water Resources	54C0451	Mesquite Street	$0	$36,916					Project Complete	✓	✓	✓
08	Department of Water Resources	54C0452	Maple Avenue	$0	$102,734					Project Complete	✓	✓	✓
08	Department of Water Resources	54C0495	Goodwin Drive	$0	$22,406					Project Complete	✓	✓	✓
08	Department of Water Resources	54C0496	Duncan Road	$0	$24,370					Project Complete	✓	✓	✓
08	Grand Terrace	54C0379	Barton Road	$0	$52,188				12/30/16	Waiting Award	✓	✓	⊗
08	Indio	56C0084	Jackson Street	$0	$277,777			6/26/15	12/30/15	95% ROW	✓	⊗	⊗
08	Indio	56C0283	S/B Indio Blvd.	$0	$444,463				12/30/15	1% Construction	✓	⊗	⊗
08	Indio	56C0291	Jackson Street	$0	$237,795					Project Complete	✓	✓	✓
08	Indio	56C0292	North Bound Indio Boulevard	$5,735	$241,868		11/13/15	1/15/16	12/9/16	90% Design 90% ROW	✓	⊗	⊗

✓ No known scope, budget, or schedule impacts ⊗ Known scope, budget, or schedule impact
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Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
08	Lake Elsinore	56C0309	Auto Center Drive	$0	$49,206	1/31/17	11/20/17	No R/W	2/18/19	Request Re-Strategy	☑	☑	⊗
08	Loma Linda	54C0130	Anderson Street	$0	$25,052					Project Complete	☑	☑	☑
08	Riverside County	56C0001L	South Bound Van Buren Boulevard	$0	$1,316,701				▲	Project Complete	☑	☑	☑
08	Riverside County	56C0001R	North Bound Van Buren Boulevard	$0	$1,316,701					Project Complete	☑	☑	☑
08	Riverside County	56C0017	River Road	$0	$21,678					Project Complete	☑	☑	☑
08	Riverside County	56C0071	Mission Boulevard//Buena Vista	$57,350	$3,670,400	6/15/17	12/15/18	11/10/18	12/25/21	22% Strategy	☑	☑	⊗
08	San Bernardino	54C0066	Mount Vernon Avenue	$0	$3,452,670		2/9/16	2/9/16	7/1/18	30% Design	☑	☑	⊗
10	Department of Water Resources	39C0250	Mccabe Road	$0	$15,476					Project Complete	☑	☑	☑
10	Department of Water Resources	39C0252	Butts Road	$0	$24,781					Project Complete	☑	☑	☑
10	Department of Water Resources	39C0314	Mervel Avenue	$0	$40,239					Project Complete	☑	☑	☑
10	Merced County	39C0339	Canal School Road	$0	$0					Bridge Removed			
10	Modesto	38C0050	Carpenter Road	$0	$1,187,886				6/30/15	99% Construction	☑	⊗	⊗
10	San Joaquin County	29C0187	Airport Way	$0	$420,730				▲	Project Complete	☑	☑	☑
10	San Joaquin County	38C0032	Mchenry Avenue	$0	$238,576		12/1/15	11/19/15	4/1/19	75% Design 40% ROW	☑	☑	⊗
10	Stanislaus County	38C0003	Santa Fe Avenue	$0	$536,796		9/30/15	6/30/15	6/30/16	35% Design	☑	☑	⊗
10	Stanislaus County	38C0004	Hickman Road	$0	$820,105		3/31/16	3/31/16	9/30/17	1% Design	☑	☑	⊗
10	Stanislaus County	38C0010	Crows Landing	$0	$745,550		9/30/16	12/31/15	10/31/17	65% Design	☑	☑	⊗
10	Stanislaus County	38C0048	Geer Road	$0	$141,655				12/31/15	Waiting Award	☑	☑	⊗
10	Stanislaus County	38C0202	Pete Miller Road	$0	$44,733				10/31/15	Waiting Award	☑	☑	⊗
10	Stanislaus County	39C0001	River Road	$0	$670,995		12/31/15	6/1/16	3/1/17	35% Design	☑	☑	⊗
10	Tracy	29C0126	Eleventh Street	$0	$2,278,743				12/30/17	Waiting Award	☑	⊗	⊗

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Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
11	Del Mar	57C0207	North Torrey Pines Road	$0	$2,679,446				▲	Project Complete	☑	☑	☑
11	Imperial County	58C0014	Forrester Road	$28,675	$725,569		7/21/17	1/21/17	2/21/18	Design Phase Started	☑	☑	⊗
11	Imperial County	58C0092	Araz Road	$0	$0					Bridge Removed			
11	Imperial County	58C0094	Winterhaven Drive	$0	$152,780		2/21/16	No R/W	10/21/16	Design Phase Started	☑	☑	⊗
11	Oceanside	57C0010	Douglas Drive	$0	$984,126		3/1/16	6/1/15	2/1/18	20% Design	☑	⊗	⊗
11	Oceanside	57C0322	Hill Street	$0	$0		3/1/18	6/1/16	2/1/20	33% Design	☑	☑	⊗
11	San Diego	57C0015	North Harbor Drive	$0	$1,351,438				▲	Project Complete	☑	☑	☑
11	San Diego	57C0416	First Avenue	$0	$698,119				▲	Project Complete	☑	☑	☑
11	San Diego	57C0418	Georgia Street	$0	$142,549				12/1/16	Waiting Award	☑	☑	⊗
11	Santee	57C0398	Carlton Oaks Drive	$0	$46,000		9/30/15	No R/W	2/29/16	9% Design	☑	⊗	⊗
12	Newport Beach	55C0015	Park Avenue	$0	$146,242		9/30/15		12/31/16	50% Design	☑	☑	⊗
12	Newport Beach	55C0149L	South Bound Jamboree Road	$0	$57,003				▲	Project Complete	☑	☑	☑
12	Newport Beach	55C0149R	North Bound Jamboree Road	$0	$48,907				▲	Project Complete	☑	☑	☑
12	Newport Beach	55C0151	Bayside Drive	$0	$18,044				▲	Project Complete	☑	☑	☑
12	Orange County	55C0038	Santiago Canyon Road	$0	$63,477				▲	Project Complete	☑	☑	☑
12	Orange County	55C0655	John Wayne Airport - Macarthur	$0	$457,185	▲				Project Complete	☑	☑	☑
12	Orange County	55C0656	Route 55 Departures	$0	$106,800					Project Complete	☑	☑	☑
12	Orange County	55C0657	Macarthur	$0	$39,254					Project Complete	☑	☑	☑
12	Orange County	55C0658	Departures Traffic	$0	$182,292					Project Complete	☑	☑	☑
			Total	**$1,814,974**	**$125,722,914**								

☑ No known scope, budget, or schedule impacts ⊗ Known scope, budget, or schedule impact
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CALIFORNIA DEPARTMENT OF TRANSPORTATION

FY 2014-15
3rd Quarter Report
State-Local Partnership Program

Quarterly Report to the

California Transportation Commission

State-Local Partnership Program
Progress Report

SUMMARY:

This report covers the third quarter of the State Fiscal Year (FY) 2014-15 for the State-Local Partnership Program (SLPP). There are 279 projects with a total value of $980.992 million (M) in SLPP funds that have been approved by the California Transportation Commission (Commission) for this program. All $980.992M has been allocated. There are 260 projects shown on the tables in this report due to some of these projects receiving funding in multiple cycles of the program. Currently there are 77 projects in construction and 127 projects are completed with approved final delivery reports.

The SLPP was set at $200M each year for five years, for a total of $1 billion. It is split into two sub-programs. The first is a "formula" based program and the second is a "competitive" based program. The formula program matches local sales tax, property tax and/or bridge tolls and is 95 percent of the total SLPP. The competitive program matches local uniform developer fees and represents five percent of the SLPP. Any SLPP funds that were not programmed in either the "formula" or "competitive" programs in a given fiscal year remained available for future programming in the remaining cycles of the SLPP.

FORMULA PROGRAM:

Each year the Commission reviewed projects that were nominated for the formula program. The Commission adopted those projects that met the requirements of Proposition 1B, the Highway Safety, Traffic Reduction and Port Security Bond Act of 2006, and had a commitment of the required match and any required supplementary funding. The following is the status of the formula program projects. See the attached lists for specific project information.

- Cycle 1: In FY 2008-09, 18 projects were programmed for formula share funding. Nine projects were removed from the program and one was reprogrammed to Cycle two. The 8 remaining projects total $72.6M in SLPP bond funds. All eight projects have been allocated; two projects had an approved Letter of No Prejudice (LONP) prior to allocation and five projects have completed construction.

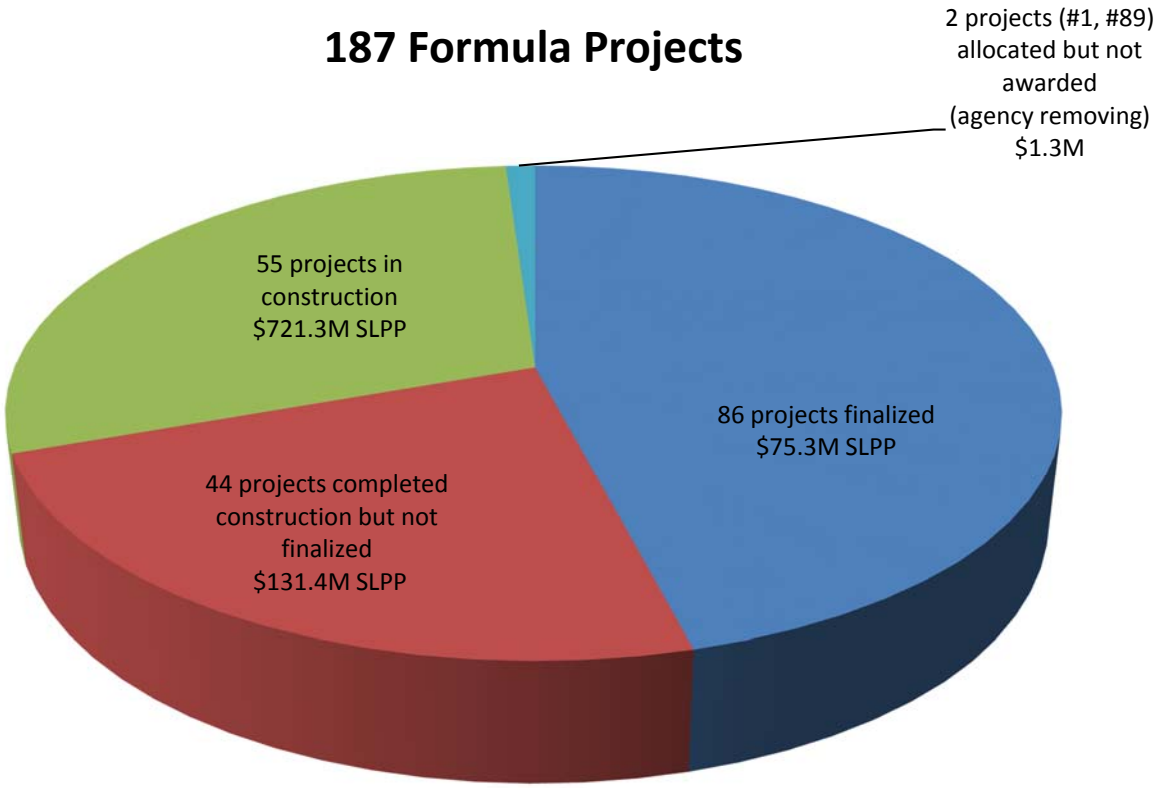
- Cycle 2: In FY 2009-10, 23 projects were programmed for formula share funding. Five of the projects were removed from the program; one was re-programmed in Cycle four and one was re-programmed in Cycle five. The remaining 16 projects total $126.4M in SLPP funds. All 16 of these projects have been allocated; five projects had an approved LONP prior to allocation and 10 projects have completed construction.

- Cycle 3: In FY 2010-11, 12 projects were programmed for formula share funding. One of these projects was removed from the program. The remaining 11 projects total $100.3M in SLPP funds. All 11 of these projects have been allocated; three had an approved LONP prior to allocation and seven projects have completed construction.

- Cycle 4: In FY 2011-12, 35 projects were programmed for formula share funding. Seven have been removed from the program and eight were reprogrammed to Cycle five. The 20 remaining projects total $120.4M in SLPP funds. All 20 of these projects have approved allocations; five of these had an approved LONP prior to allocation and seven projects have completed construction.

- Cycle 5: In FY 2012-13, there were 151 projects programmed for formula share funding, two projects were removed from the program. The remaining 149 projects total $511.2M in SLPP funding. All 149 of these projects have approved allocations and 103 have completed construction.

FORMULA PROGRAM PROJECT SUMMARY:



COMPETITIVE PROGRAM:

Each year the Commission reviewed eligible projects that were nominated for the competitive grant program. Projects had to meet the requirements of Proposition 1B and must have had a commitment of the required match and any supplementary funding needed. No single grant could exceed $1M.

The Commission selected projects that met the following specified criteria:

- Geographic balance
- Cost-effectiveness
- Multimodal
- Safety
- Reliability
- Construction schedule
- Leverage of funding
- Air quality improvements

The following is the status of the competitive program projects. See the attached lists for specific project information.

- Cycle 1: In FY 2008-09, 12 projects were programmed for competitive share funding. One of these projects was previously removed and the 11 remaining projects totaled $8.6M in programmed SLPP bond funds; that amount was reduced to $7.6M after bid savings were accounted for on the completed projects. All 11 of these projects have approved allocations; one project had an approved LONP prior to allocation and all projects have completed construction.

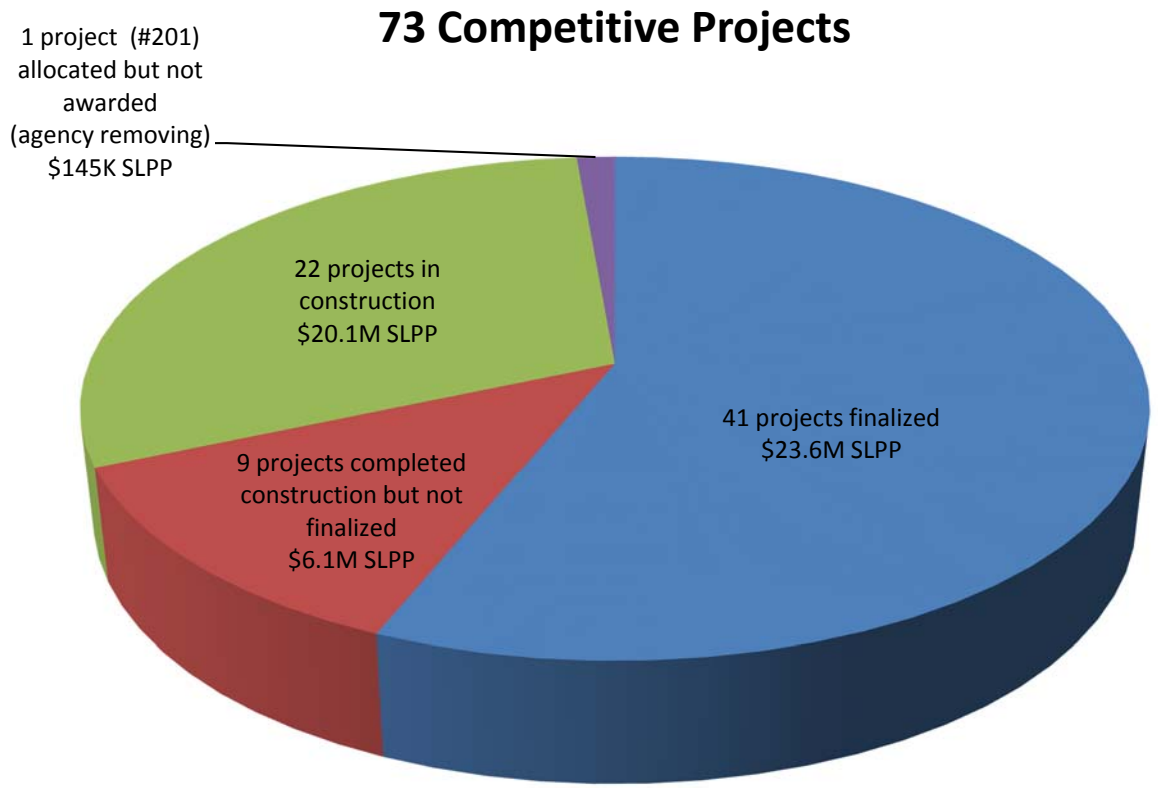
- Cycle 2: In FY 2009-10, 14 projects were programmed for competitive share funding. One of these projects was removed from the program. The 13 remaining projects totaled $9M in programmed SLPP bond funds; that amount was reduced to $7.8M after bid savings were accounted for on the completed projects. All 13 projects have approved allocations; five of these projects had an approved LONP prior to allocation and 12 of these projects have completed construction.

- Cycle 3: In FY 2010-11, 17 projects were programmed for competitive share funding. Four of these projects were previously removed from the program. The remaining 13 projects totaled $8.4M in SLPP bond funds; that amount was reduced to $8.3M after bid savings were accounted for on completed projects. All 13 of these projects have been allocated; three of these projects had an approved LONP prior to allocation and 11 projects have completed construction.

- Cycle 4: In FY 2011-12, 13 projects were programmed for competitive share funding; three of these projects were removed from the program. The remaining ten projects total $8.2M in SLPP bond funds. All 10 of these projects have been allocated and five have completed construction.

- Cycle 5: In FY 2012-13, 31 projects were programmed for competitive share funding; three of these projects were removed from the program. The remaining 28 projects total $18M in SLPP bond funds. All 28 of these projects have been allocated and 11 have completed construction.

COMPETITIVE PROGRAM PROJECT SUMMARY:



LONP:

The LONP Guidelines were approved in December 2009. There were 22 projects that were approved for a LONP; all 22 of these projects have since been allocated.

BACKGROUND:

On November 7, 2006, the voters approved Proposition 1B, which authorized $1 billion for the State-Local Partnership Program to be available, upon appropriation by the Legislature, for allocation by the Commission over a five-year period to eligible transportation projects nominated by eligible transportation agencies. Proposition 1B requires a dollar for dollar match of local funds for an applicant agency to receive state funds under the program.

CURRENT STATUS:

This report includes several attachments that provide detailed information on project status. Please note that the “Project Numbers” in these lists are for clarification in this report and are only for reference to indicate the number of projects in this report. These “Project Numbers” are subject to change in subsequent reports as projects are added and deleted. Currently there are 260 projects shown in the tables in these reports.

COMPLETED PROJECTS:

This report shows projects that are completed and have an approved Final Delivery Report in separate tables at the end of the project status and detail tables.

Formula Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X $1,000	TOTAL CONST COST X $1,000	TOTAL SLPP FUNDS X $1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION	CONSTRUCTION % COMPLETE	DATE CONSTRUCTION COMPLETED	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	SCOPE	BUDGET	SCHEDULE
1	1	MEN	City of Point Arena	7687	Port & Windy Hollow Rd Rehab (5)	$22	$22	$11	4/2014	6/2013	0			X	◆	◆	◆
2	3	SAC	Sacramento County	7536	Hwy 50 / Watt Ave (5)	$38,750	$30,448	$8,586	9/2012	4/2012	98%		X		●	●	●
3	3	SAC	Sacramento RT	7501	South Sacramento Light Rail, Ph 2 (3)	$31,500	$31,500	$7,200	11/2011	10/2011	100%	10/2014	X		●	●	●
4	3	SAC	City of Sacramento	7558	Cosumnes River Blvd / I-5 Interchange (5)	$82,917	$70,056	$7,691	1/2013	12/2012	82%		X		●	●	●
5	3	SAC	Caltrans		Sac 50 – HOV (1)	$128,536	$100,736	$7,214	10/2009	6/2009	100%	5/2013	X		●	●	●
6	4	ALA	Alameda Cty Transit	7502	Bus Procurement Program (2,5)	$52,434	$52,434	$21,007	4/2012	10/2011 9/2012	98%		X		●	●	●
7	4	Vari.	Bay Area Rapid Transit	7489	BART - Warm Springs Extension (1,2,3,4,5)	$890,000	$746,904	$99,180	6/2011	1/2010 1/2010 1/2011 10/2011 9/2012	82%		X		●	●	●
8	4	Bay Area Toll Auth	Bay Area Rapid Transit	7499	Oakland Airport Connector (2,4,5)	$484,111	$454,081	$20,000	11/2010	1/2011 10/2011 12/2012	100%	11/2014	X		●	●	●
9	4	CC	Caltrans		SR 4 East Somersville to 160 Segment 2 (1,3)	$83,967	$48,717	$9,984	10/2011	10/2011 10/2011	83%		X		●	●	●
10	4	CC	Caltrans		SR 4 East Somersville to 160 Segment 3 (2,4)	$92,407	$59,775	$8,534	4/2012	1/2012 1/2012	64%		X		●	●	●
11	4	CC	Contra Costa Transp Auth		SR 4 East Widening Segment 3B (5)	$88,161	$76,740	$5,868	10/2012	8/2012	47%		X		●	●	●
12	4	CC	City of El Cerrito	7693	2013 Street Improvements (5)	$832	$751	$354	10/2013	6/2013	100%	2/2015	X		●	●	●
13	4	MRN	Sonoma Marin Rail Trans Dist	7530	Sonoma-Marin Area Rail Transit (4,5)	$397,060	$294,970	$8,322	12/2011	12/2011 8/2012	75%		X		●	●	●
14	4	SF	Caltrans	7698	Doyle Drive (5) P3 project	$849,169	$605,799	$19,366	1/2011	6/2013	90%		X		●	◆	●
15	4	SM	Peninsula Cnty Jnt Pwrs Brd	7514	Positive Train Control (4,5)	$227,691	$203,700	$6,300	10/2011	10/2011 5/2013	29%		X		●	●	●
16	4	Vari	Peninsula Cnty Jnt Pwrs Brd	7671	Signal System Rehab (5)	$2,600	$2,600	$233	3/2013	3/2013	100%	6/2014	X		●	●	●
17	4	SM	SamTrans	7655	Replacement Gillig Buses (5)	$35,630	$34,279	$5,505	1/2013	12/2012	100%	3/2015	X		●	●	●
18	4	SM	Sam Trans	7694	Communications System Upgrade (5)	$13,400	$13,400	$101	82013	5/2013	80%		X		●	●	●
19	4	SM	City of E Palo Alto	7638	Street Resurfacing (5)	$1,090	$990	$495	2/2014	5/2013	99%		X		●	●	●
20	4	SM	City of San Bruno	7637	Road Rehab (5)	$1,287	$1,247	$431	5/2013	5/2013	100%	7/2014	X		●	●	●

Formula Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X $1,000	TOTAL CONST COST X $1,000	TOTAL SLPP FUNDS X $1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION	CONSTRUCTION % COMPLETE	DATE CONSTRUCTION COMPLETED	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	SCOPE	BUDGET	SCHEDULE
21	4	SCL	Santa Clara Vly Trans Auth	7534	BART – Vehicle Procurement (4,5)	$213,112	$213,112	$34,865	6/2012	5/2013 5/2013	7%		X		●	●	●
22	4	SON	Caltrans		101 – Airport OC and I/C (4,5)	$49,208	$33,400	$3,693	10/2012	4/2012 9/2012	98%		X		●	●	●
23	4	SON	Caltrans		101 – Petaluma River Bridge (4)	$127,347	$77,000	$1,865	10/2012	5/2012	73%		X		●	●	●
24	4	SON	Caltrans	7697	101 – Old Redwood Hwy OC & IC (5)	$41,388	$26,798	$4,610	2/2013	9/2012	77%		X		●	●	●
25	5	SCR	Santa Cruz Metro Transit District	7557	Metro Base Consolidated Facility (5)	$74,824	$63,376	$5,812	12/2012	8/2012	50%		X		●	●	●
26	5	SB	City of Santa Maria	7510	Union Valley Parkway Arterial – Ph II (5)	$5,039	$5,039	$2,163	3/2013	12/2012	100%	1/2014	X		●	●	●
27	6	FRE	Caltrans	7696	Kings Canyon Expressway Seg 2 (5)	$43,600	$23,000	$11,500	6/2013	1/2013	100%	10/2014	X		●	●	●
28	6	FRE	City of Clovis	7680	Temperance Ave Improvements (5)	$1,594	$1,594	$728	12/2013	6/2013	90%		X		●	●	●
29	6	FRE	City of Fresno	7668	Peach Ave – Kings Canyon Rd to Belmont (5)	$12,311	$7,300	$3,650	6/2013	1/2013	99%		X		●	●	●
30	6	FRE	City of Fresno	7667	Willow Ave – Barstow Ave to Escalon Ave (5)	$2,367	$1,930	$965	9/2013	3/2013	98%		X		●	●	●
31	6	FRE	City of Fresno	7675	Herndon EB Widening (5)	$2,044	$1,715	$818	10/2013	6/2013	100%	8/2014	X		●	●	●
32	6	FRE	City of Fresno	7685	180 West Frontage Road (5)	$7,519	$4,426	$2,213	11/2013	6/2013	98%		X		●	●	●
h	6	TUL	Dinuba	7511	Avenue 416 Widening -Rd 56 to Rd 80 (5)	$22,730	$22,730	$7,551	11/2013	6/2013	24%		X		●	●	●
34	7	LA	LA County Metropolitan Transp Auth	7449	I-10 & I-110 Convert HOV to HOT Lanes (2)	$120,635	$113,287	$20,000	7/2011	1/2011	99%		X		●	●	●
35	7	LA	LA County Metropolitan Transp Auth	7496	LA - San Fernando Valley Transit Ext (2,3)	$160,600	$151,500	$32,300	3/2010	1/2011 1/2011	99%		X		●	●	●
36	7	LA	LA County Metropolitan Transp Auth	7555	Transit Bus Acquisition (5)	$297,070	$297,070	$36,250	1/2013	8/2012	84%		X		●	●	●
37	7	LA	LA County Metropolitan Transp Auth	7664	Exposition Light Rail (5)	$110,315	$101,930	$28,259	6/2013	3/2013	73%		X		●	●	●
38	7	LA	LA County Metropolitan Transp Auth	7695	Crenshaw LAX Transit Corridor (5)	$1,762,725	$1,571,975	$49,529	7/2013	5/2013	20%		X		●	●	●
39	7	LA	Southern CA Regional Rail Authority	7495	Positive Train Control (3,4)	$231,112	$209,282	$20,000	1/2011	1/2011 8/2011	84%		X		●	●	●
40	7	LA	Caltrans		I-5 N. Carpool Lanes SR 118-170 (1)	$236,001	$136,075	$25,075	5/2010	5/2009	91%		X		●	●	●

Formula Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X $1,000	TOTAL CONST COST X $1,000	TOTAL SLPP FUNDS X $1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION	CONSTRUCTION % COMPLETE	DATE CONSTRUCTION COMPLETED	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	SCOPE	BUDGET	SCHEDULE
41	7	LA	Caltrans	7484	I-5 Carmenita Interchange (2)	$395,167	$171,930	$14,925	7/2011	6/2010	62%		X		●	◆	●
42	7	LA	Caltrans		I-5 HOV Empire Ave I/C (4)	$341,859	$195,787	$13,061	10/2012	5/2012	19%		X		●	●	●
43	8	RIV	City of Corona	7546	Foothill Parkway Westerly Extension (5)	$23,500	$23,500	$7,000	12/2013	3/2013	15%		X		●	●	●
44	8	RIV	City of Indian Wells	7556	Highway 111 Improvements (5)	$3,100	$3,100	$1,550	4/2013	3/2013	100%	5/2014	X		●	●	●
45	8	RIV	City of Indio	7545	Varner Road / Jefferson Street Improv. (5)	$4,500	$4,500	$2,253	10/2013	6/2013	100%	11/2014	X		●	●	●
46	8	RIV	City of Murrieta	7636	I-15 / Los Alamos Rd OC (5) (Also Receiving Competitive Funds)	$8,900	$8,900	$2,500	4/2013	1/2013	99%		X		●	●	●
47	8	RIV	City of Palm Desert	7640	I-10 / Monterey Ave I/C Ramp Mod (5)	$8,361	$8,361	$2,800	1/2014	5/2013	95%		X		●	●	●
48	8	RIV	Riverside Cnty	7652	Fred Waring Drive Widening (5)	$9,432	$8,000	$4,000	11/2013	6/2013	96%		X		●	●	●
49	8	RIV	Riverside Cnty	7653	Rte 91 Corridor Improvement (5)	$1,344,829	$942,109	$37,173	5/2013	3/2013	34%		X		●	●	●
50	8	SBD	SANBAG	7538	I-15 / Ranchero Rd Interchange (4)	$57,622	$44,221	$4,550	11/2012	5/2012	95%		X		●	●	●
51	8	SBD	SANBAG	7681	Downtown Passenger Rail Project (5)	$92,757	$66,347	$10,921	12/2013	6/2013	18%		X		●	●	●
52	8	SBD	San Bernardino County	7658	Maple Lane Improvements (5)	$2,892	$2,604	$1,302	4/2013	3/2013	100%	10/2014	X		●	●	●
53	8	SBD	Town of Apple Valley	7682	Yucca Loma Bridge and Yates Road (5)	$42,525	$41,762	$9,712	12/2013	6/2013	50%		X		●	●	●
54	8	SBD	City of Ontario	7688	South Milliken Avenue RR Grade Sep (5)	$82,016	$71,300	$7,210	12/2013	6/2013	23%		X		●	●	●
55	8	SBD	City of Ontario	7691	Vineyard Avenue RR Grade Sep (5)	$55,195	$50,800	$19,490	12/2013	6/2013	53%		X		●	●	●
56	8	SBD	City of Twenty Nine Palms	7659	National Park Drive Improvements (5)	$850	$815	$400	8/2013	1/2013	100%	6/2013	X		●	●	●
57	8	SBD	City of Yucca Valley	7660	Rte 62 Imp. - Apache Trail to Palm Ave (5)	$3,801	$2,930	$723	11/2013	3/2013	100%	7/2014	X		●	●	●
58	8	SBD	City of Yucca Valley	7661	Rte 62 Imp. – La Honda to Dumosa (5)	$3,702	$2,594	$778	7/2013	1/2013	100%	5/2014	X		●	●	●
59	10	SJ	City of Stockton	7448	Lower Sacramento Rd Grade Separation (2)	$34,400	$30,040	$5,100	10/2010	4/2010	100%	3/2014	X		●	●	●
60	10	SJ	City of Stockton	7533	I-5 French Camp Road I/C (4)	$50,644	$31,100	$3,800	9/2012	4/2012	99%		X		●	●	◆
61	10	SJ	Caltrans		Rte 99 South Stockton 6 Lane (5)	$214,458	$113,958	$16,065	10/2012	6/2012 1/2013	47%		X		●	●	●
62	11	IMP	Imperial County	7561	Dogwood Road (5)	$1,802	$1,802	$901	8/2013	3/2013	100%	7/2014	X		●	●	●
63	11	IMP	Imperial County	7560	Willoughby Road (5)	$1,300	$1,300	$650	8/2013	3/2013	100%	5/2014	X		●	●	●
64	11	IMP	City of Brawley	7550	Eastern Avenue Rehab (5)	$1,250	$1,250	$625	6/2013	3/2013	100%	10/2014	X		●	●	●
65	11	IMP	City of Calexico	7563	5th Street Repaving (5)	$1,030	$1,030	$515	3/2014	3/2013	100%	12/2014	X		●	●	●
66	11	IMP	City of Calexico	7562	Downtown Repaving (5)	$800	$800	$400	3/2014	3/2013	100%	12/2014	X		●	●	●

Formula Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X $1,000	TOTAL CONST COST X $1,000	TOTAL SLPP FUNDS X $1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION	CONSTRUCTION % COMPLETE	DATE CONSTRUCTION COMPLETED	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	SCOPE	BUDGET	SCHEDULE
67	11	IMP	City of El Centro	7553	FY 2013 Streets Rehab (5)	$2,073	$2,073	$1,036	9/2013	3/2013	100%	9/2014	X		●	●	●
68	11	IMP	City of Imperial	7564	South N Street Reconstruction (5)	$768	$768	$384	9/2013	3/2013	100%	7/2014	X		●	●	●
69	11	IMP	City of Westmorland	7554	6th Street and G Street Improvements (5)	$136	$136	$68	8/2013	3/2013	100%	12/2013	X		●	●	●
70	11	IMP	San Diego Assoc of Gov	7497	Blue Line Light Rail Vehicles (2)	$233,178	$233,178	$31,097	1/2011	1/2011	100%	4/2014	X		●	●	●
71	11	SD	San Diego Assoc of Gov	7513	Blue Line Crossovers and Signals (4)	$43,393	$38,479	$10,200	4/2011	10/2011	100%	9/2014	X		●	●	◆
72	11	SD	San Diego Assoc of Gov	7531	Blue Line Station Rehab (5)	$136,818	$135,761	$30,993	5/2013	8/2012 5/2013	80%		X		●	●	●
73	11	SD	San Diego Assoc of Gov	7559	Blue Line Traction and Power Substation (5)	$19,019	$16,587	$4,658	9/2012	8/2012	95%		X		●	●	●
74	11	SD	Caltrans		I-805 HOV Managed Lanes – North (4)	$163,000	$127,305	$1,358	4/2012	10/2011	71%		X		●	●	●
75	11	SD	Caltrans	7699	I-5 Genessee Avenue Interchange (5)	$83,944	$64,857	$8,000	12/2014	5/2013	1%		X		●	●	●
76	12	ORA	Orange County	7608	Moulton Pkwy – Smart Street, Seg 3 (5)	$7,986	$6,842	$3,422	12/2012	6/2012	100%	10/2014	X		●	●	●
77	12	ORA	Orange County	7504	Cow Camp Rd (5)	$39,900	$37,900	$4,160	6/2013	5/2013	98%		X		●	●	●
78	12	ORA	Orange County	7543	La Pata Avenue (5)	$57,220	$45,220	$5,110	12/2013	6/2013	51%		X		●	●	●
79	12	ORA	Orange County	7609	Skyline Drive Reconstruction (5)	$580	$504	$252	8/2013	3/2013	100%	12/2013	X		●	●	●
80	12	ORA	City of Anaheim	7505	Brookhurst St Widening (5)	$8,961	$8,961	$3,393	6/2013	5/2013	96%		X		●	●	●
81	12	ORA	City of Costa Mesa	7567	Redhill Avenue Rehab (5)	$1,901	$1,901	$922	6/2013	1/2013	100%	7/2014	X		●	●	●
82	12	ORA	City of Costa Mesa	7507	Harbor Blvd & Adams Ave (5)	$4,779	$3,914	$1,482	11/2013	5/2013	99%		X		●	●	●
83	12	ORA	City of Cypress	7568	Cerritos Avenue Widening (5)	$439	$378	$168	5/2013	3/2013	95%		X		●	●	●
84	12	ORA	City of Irvine	7604	Campus Drive Rehab (5)	$2,680	$2,500	$1,138	6/2013	1/2013 6/2013	100%	11/2014	X		●	●	●
85	12	ORA	City of Laguna Beach	7611	Trolley Bus Acquisition (5)	$636	$636	$318	6/2013	1/2013	100%	3/2014	X		●	●	●
86	12	ORA	City of Laguna Hills	7598	El Toro Rd / Ridge Route Dr Reconstruction (5)	$1,280	$1,280	$343	6/2013	1/2013	100%	12/2014	X		●	●	●
87	12	ORA	City of Laguna Woods	7616	El Toro Rd Reconstruction (5)	$591	$591	$293	8/2013	3/2013	100%	8/2014	X		●	●	●
88	12	ORA	City of Los Alamitos	7617	Business Area Street Improvement (5)	$636	$636	$318	7/2013	3/2013	100%	10/2013	X		●	●	●
89	12	ORA	City of Mission Viejo	7508	La Paz Bridge & Road Widening (4)	$7,519	$5,548	$1,275	11/2013	5/2012	0			X	○	○	○

Formula Projects - Status and Detail: Scope Budget and Schedule

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90	12	ORA	City of Mission Viejo	7503	Oso Parkway Widening (5)	$5,579	$3,180	$1,204	5/2014	5/2013	80%		X		●	●	●
91	12	ORA	City of San Clemente	7602	Camino De Los Mares Rehab (5)	$1,400	$1,400	$318	8/2013	3/2013	100%	3/2014	X		●	●	●
92	12	ORA	City of Santa Ana	7506	Bristol St Widening (4)	$9,600	$9,600	$3,120	1/2013	8/2012	100%	12/2014	X		●	●	●
93	12	ORA	City of Santa Ana	7601	Broadway & McFadden Rehab (5)	$3,765	$3,765	$1,551	8/2013	3/2013	100%	11/2014	X		●	●	●
94	12	ORA	City of Seal Beach	7596	Arterial and Local Street Rehab (5)	$655	$655	$318	6/2013	3/2013	100%	9/2013	X		●	●	●
95	12	ORA	City of Tustin	7587	Newport Avenue Bike Trail Reconstruct (5)	$450	$400	$200	8/2013	3/2013	100%	7/2014	X		●	●	●
96	12	ORA	City of Tustin	7535	Tustin Ranch Road Extension (4,5)	$27,752	$25,837	$4,927	6/2012	5/2012 6/2013	100%	4/2014	X		●	●	●
97	12	ORA	City of Tustin	7588	Enderle Ctr / Vandenburg Ln Intersection (5)	$145	$70	$35	8/2013	3/2013	100%	9/2014	X		●	●	●
98	12	ORA	City of Tustin	7586	Irvine Blvd & McFadden Ave Rehab (5)	$913	$828	$358	8/2013	3/2013	100%	9/2014	X		●	●	●
99	12	ORA	City of Villa Park	7594	Street Rehab (5)	$651	$651	$125	10/2013	6/2013	100%	4/2014	X		●	●	●
100	12	ORA	Caltrans	7700	I-5 HOV Pac Coast Hwy-San Juan Clark (5)	$63,093	$49,272	$20,789	12/2013	6/2013	42%		X		●	●	●
101	12	ORA	Caltrans	7701	SR 91 Aux Lane / Tustin Ave - SR 55 IC (5)	$41,930	$28,000	$14,000	10/2013	6/2013	60%		X		●	●	●
Totals								$854M									

● Project is on time, on budget, or within scope.
◆ Schedule, scope and/or budget is unavailable. See Corrective Actions.
□ Project has been delivered and is awaiting allocation.
○ The agency will not be awarding a contract for project or project is no longer using SLPP funds. Project will remain in this report.

Formula Projects - Completed

PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle)/ Project ID	APPROVED TOTAL PROJECT COST X $1,000	ACTUAL TOTAL PROJECT COST X $1,000	APPROVED TOTAL CONST COST X $1,000	ACTUAL TOTAL CONST COST X $1,000	APPROVED SLPP FUNDS X $1,000	ACTUAL SLPP FUNDS X $1,000	DE-ALLOCATED SLPP SAVINGS X$1,000	NON DE-ALLOCATED SLPP SAVINGS X$1,000	ALLOCATION DATE	ACTUAL CONST START DATE	ACTUAL CONST END DATE
102	1	MEN	City of Fort Bragg	Street Resurfacing Project (5) 7615	$1,445	$1,197.6	$1,445	$1,197.6	$163	$163			5/2013	5/13/13	1/13/14
103	1	MEN	City of Willits	Street Rehab (5) 7614	$712	$486.1	$712	$486.1	$116	$116			5/2013	6/03/13	9/12/13
104	3	NEV	Truckee	Annual Slurry Seal Project (2) 7430	$673	$505.6	$673	$505.6	$163	$163			5/2010	7/29/10	10/08/10
105	3	NEV	Truckee	2012 Slurry Seal Project (4) 7509	$825	$606.4	$825	$606.4	$144	$144			10/2011	6/07/12	9/14/12
106	3	NEV	Truckee	2013 Slurry Seal Project (5) 7548	$660	$734.6	$660	$734.6	$71	$71			3/2013	6/18/13	9/24/13
107	3	NEV	Nevada City	Nevada City Paving- Various Locations (2) 7424	$62	$74.6	$62	$74.6	$31	$31			1/2011	6/08/11	6/14/11
108	3	NEV	Nevada City	New Mohawk Road Paving (5) 7692	$101	$83.6	$101	$83.6	$41	$41			6/2013	7/10/13	8/13/13
109	3	SAC	City of Rancho Cordova	Folsom Boulevard Enhancements (3) 7474	$6,837	$6,295	$6,037	$5,665	$2,724	$2,724			10/2011	9/01/11	5/09/13
110	4	SM	City of Brisbane	Retrofit Safety Systems at School Xings (5) 7647	$74	$97.9	$74	$97.9	$37	$37			5/2013	7/25/13	3/17/14
111	4	SM	City of Brisbane	Bayshore Blvd Rehab (5) 7648	$120	$132.4	$120	$132.4	$60	$60			5/2013	8/05/13	9/18/13
112	4	SM	City of Brisbane	Sidewalk Improvement Various Locations (5) 7649	$100	$124.1	$100	$124.1	$50	$50			5/2013	8/26/13	2/24/14
113	4	SM	City of Burlingame	2013 Street Resurfacing Program (5) 7646	$1,000	$889.4	$950	$844.4	$411	$411			5/2013	7/25/13	1/31/14
114	4	SM	Town of Colma	Hillside Blvd Pavement Rehab (5) 7644	$144	$140.5	$144	$140.5	$49	$49			3/2013	6/12/13	07/11/13
115	4	SM	City of Foster City	Street Resurfacing Project (5) 7639	$1,016	$1,085.2	$1,016	$1,085.2	$508	$508			1/2013	3/18/13	12/16/13
116	4	SM	City of Half Moon Bay	Road Rehab Program (5) 7651	$484	$685.1	$484	$685.1	$242	$242			5/2013	8/20/13	1/21/14
117	4	SM	Town of Hillsborough	2013 Street Resurfacing (5) 7645	$914	$1,853.5	$914	$1,853.5	$457	$457			3/2013	5/06/13	8/31/13
118	4	SM	San Mateo Cnty	Resurface and Restripe Alpine Rd (5) 7643	$215	$564.6	$215	$564.6	$88	$88			5/2013	8/01/13	10/25/13
119	4	SM	San Mateo Cnty	Resurface Various Streets (5) 7654	$1,850	$1,354.9	$1,850	$1,354.9	$605	$605			5/2013	7/09/13	5/19/13
120	4	SM	City of SanMateo	Citywide Street Rehab (5) 7641	$1,281	$1,410.6	$1,280	$1,410.6	$613	$613			3/2013	7/15/13	4/22/14
121	4	SM	City of South San Francisco	2013 Street Rehab (5) 7642	$1,014	$1,403.7	$1,004	$1,393.2	$502	$502			5/2013	8/26/13	12/13/13
122	4	SM	Town of Woodside	2013 Road Rehab (5) 7657	$534	$580.7	$534	$580.7	$267	$267			5/2013	7/30/13	3/25/14
123	4	SM	SMCTD	Purchase Buses for Paratransit (2) 7491	$241	$171.8	$241	$171.8	$49	$23	$22	$4	1/2011	9/14/11	2/28/12
124	4	SM	SMCTD	Replacement Mini Vans (3) 7492	$604	$468.7	$604	$468.7	$100	$47		$53	1/2011	9/14/11	2/15/12
125	4	SM	SMCTD	Replacement Bus Washer (3) 7493	$676	$302.1	$676	$302.1	$150	$31		$119	1/2011	2/08/12	3/31/14
126	4	SON	City of Santa Rosa	Hybrid Bus Acquisition (1) 7488	$2,400	$2,400	$2,400	$2,400	$1,200	$1,200			1/2010	3/30/10	10/19/11
127	5	SM	City of Goleta	Patterson Ave Sidewalk Infill (5) 7678	$335	$153.1	$314	$149.3	$54	$54			5/2013	11/19/13	7/15/14
128	5	SM	City of Lompoc	2013 Laurel Ave Rehab (5) 7673	$300	$283.4	$300	$283.4	$77	$77			5/2013	11/05/13	6/02/14
129	5	SB	County of Santa Barbara	Overlay Various County Roads (5) 7684	$1,109	$2,633.0	$1,109	$2,633.0	$242	$242			5/2013	11/12/13	5/20/14

Formula Projects - Completed

PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle)/ Project ID	APPROVED TOTAL PROJECT COST X $1,000	ACTUAL TOTAL PROJECT COST X $1,000	APPROVED TOTAL CONST COST X $1,000	ACTUAL TOTAL CONST COST X $1,000	APPROVED SLPP FUNDS X $1,000	ACTUAL SLPP FUNDS X $1,000	DE-ALLOCATED SLPP SAVINGS X$1,000	NON DE-ALLOCATED SLPP SAVINGS X$1,000	ALLOCATION DATE	ACTUAL CONST START DATE	ACTUAL CONST END DATE
130	5	SB	City of Santa Barbara	Carillo Street Pavement Overlay (5) 7686	$320	$321.2	$320	$321.2	$160	$160			5/2013	5/15/13	9/15/13
131	5	SB	City of Santa Maria	Central Santa Maria Roadway Repairs (5) 7683	$600	$577.1	$600	$577.1	$180	$180			5/2013	8/06/13	3/11/14
132	5	SCR	Santa Cruz Metro Transit Dist	CNG Bus Purchase (4) 7515	$5,820	$5,721.5	$5,820	$5,721.5	$427	$427			10/2011	11/23/11	5/04/12
133	6	MAD	Madera County	Avenue 12 Sidewalk between Rds 36&37 (1) 7406	$320	$416.1	$309	$405.1	$150	$150			1/2010	7/12/10	10/06/10
134	6	MAD	City of Chowchilla	Presidential Street Resurfacing (5) 7613	$527	$510.9	$480	$494.6	$240	$240			6/2013	12/10/13	12/0714
135	6	FRE	City of Clovis	Herndon, Clovis-Fowler (5) 7662	$1,598	$1,458.8	$1,598	$1,458.8	$799	$730		$69	1/2013	4/15/13	8/29/14
136	6	FRE	City of Clovis	Temperance, Bullard-Herndon (5) 7663	$2,597	$2,334	$2,597	$2,334	$1,298	$1,172		$126	1/2013	4/15/13	3/10/14
137	6	MAD	Madera County Transp Comm	Road 200 Reconstruction & Widening (2) 7445	$1,195	$2,022	$742	$727	$371	$364		$7	5/2010	7/11/11	1/24/12
138	6	MAD	Madera County	Avenue 9 Improvements (5) 7549	$3,419	$2,152.1	$3,204	$2,029.7	$1,454	$1,016		$438	3/2013	6/17/13	2/25/14
139	6	MAD	City of Madera	Rehab, Resurface, Reconstruct & ADA (2) 7442	$356	$366.9	$336	$346.9	$150	$150			4/2010	10/06/10	12/21/11
140	6	MAD	City of Madera	Street 3R and ADA Improvements (2) 7444	$365	$252.4	$355	$242.4	$137	$122		$15	1/2011	7/06/11	12/21/11
141	6	MAD	City of Madera	3R & ADA – D Street & Almond Drive (3) 7485	$566	$380.4	$546	$373.9	$273	$187		$86	10/2012	4/17/13	11/06/13
142	6	MAD	City of Madera	3R & ADA – S Gateway Drive (3) 7486	$437	$212	$417	$205.2	$206	$103		$103	10/2012	4/17/13	11/06/13
143	6	MAD	City of Madera	4th St – Pine to K St (5) 7541	$1,512	$1,588.7	$1,360	$975.3	$567	$567			1/2013	5/15/13	2/15/14
144	6	TUL	Tulare County	Road 80 Widening Phase 1A (1) 7431	$6,000	$8,125	$6,000	$8,125	$2,294	$2,294			5/2010	9/15/10	1/15/13
145	6	TUL	Tulare County	Road 108 Widening (2) 7429	$29,498	$12,613.4	$29,498	$12,613.4	$2,295	$2,295			1/2011	2/07/11	5/15/13
146	7	LA	LACMTA	CNG Bus Procurement (3,4) 7494	$86,830	$85,762.4	$86,830	$85,762.4	$38,550	$38,257		$293	1/2011 2/2012	12/16/11	8/28/13
147	8	RIV	City of Indio	Monroe Street Improvements (5) 7544	$2,750	$3,203	$2,750	$3,203	$1,375	$1,375			10/2012	11/07/12	6/24/13
148	8	RIV	City of La Quinta	Hwy 111/Washington St Improvements (5) 7656	$566	$743.4	$566	$743.4	$283	$283			6/2013	8/26/13	2/04/14
149	8	SBD	City of Big Bear Lake	Village "L" Street Improvements (5) 7666	$4,710	$5,995.3	$4,541	$5,826.3	$1,200	$1,200			1/2013	3/11/13	2/10/14
150	11	IMP	City of Calipatria	Lake Avenue Improvements (5) 7552	$282	$281.9	$282	$281.9	$133	$133			3/2013	6/11/13	9/27/13
151	11	IMP	City of Holtville	Grape Avenue Improvements Ph2 (5) 7551	$323	$297.1	$323	$297.1	$161	$149		$12	3/2013	6/10/13	11/22/13
152	12	ORA	OCTA	Laguna Niguel/Mission Viejo Metrolink (5) 7542	$4,132	$4,179.6	$1,469	$1,499	$695	$695			9/2012	01/28/13	10/28/13
153	12	ORA	Orange County	Dale Street Reconstruction (5) 7610	$261	$257	$214	218.2	$107	$107			3/2013	5/21/13	10/10/13
154	12	ORA	Orange County	La Colina Drive Pavement Rehab (5) 7650	$1,818	$1,612.5	$1,665	$1,520	$815	$761		$54	3/2013 6/2013	4/23/13	8/26/13
155	12	ORA	City of Aliso Viejo	Aliso Creek Rd Rehab (5) 7565	$743	$573.8	$644	$484.6	$318	$259		$59	3/2013	8/21/13	10/29/13
156	12	ORA	City of Anaheim	Tustin & Riverdale Ave Improvements (5) 7584	$554	$574.5	$554	$574.5	$277	$277			12/2012	4/16/13	9/16/13

Formula Projects - Completed

PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle)/ Project ID	APPROVED TOTAL PROJECT COST X $1,000	ACTUAL TOTAL PROJECT COST X $1,000	APPROVED TOTAL CONST COST X $1,000	ACTUAL TOTAL CONST COST X $1,000	APPROVED SLPP FUNDS X $1,000	ACTUAL SLPP FUNDS X $1,000	DE-ALLOCATED SLPP SAVINGS X$1,000	NON DE-ALLOCATED SLPP SAVINGS X$1,000	ALLOCATION DATE	ACTUAL CONST START DATE	ACTUAL CONST END DATE
157	12	ORA	City of Anaheim	Broadway Improvements (5) 7585	$374	$642.4	$354	$588.1	$187	$187			12/2012	5/07/13	1/03/14
158	12	ORA	City of Anaheim	Anaheim Blvd Improvements (5) 7580	$664	$723.8	$664	$723.8	$332	$332			12/2012	5/07/13	2/06/14
159	12	ORA	City of Anaheim	Orange Ave Improvements (5) 7581	$348	$411.3	$348	$411.3	$174	$174			12/2012	5/07/13	2/06/14
160	12	ORA	City of Anaheim	Sunkist Street Improvements (5) 7582	$1,670	$1,697.4	$1,670	$1,697.4	$835	$835			12/2012	4/30/13	1/21/14
161	12	ORA	City of Anaheim	Knott Ave Improvements (5) 7583	$448	$643.2	$448	$643.2	$224	$224			12/2012	5/07/13	2/06/13
162	12	ORA	City of Brea	Imperial Hwy and Assoc. Rd Smart St. (1) 7408	$1,900	$1,292	$1,900	$1,292	$200	$200			4/2010	10/25/10	6/30/11
163	12	ORA	City of Brea	Lambert Rd Phase 2 Rehab (5) 7570	$794	$$1,755.3	$724	$1,674.5	$362	$362			3/2013	8/20/13	6/03/14
164	12	ORA	City of Buena Park	La Palma Ave Rehab (5) 7618	$1,182	$1,572.4	$1,142	$1,532.4	$571	$571			3/2013	7/09/13	11/15/13
165	12	ORA	City of Cypress	Valley View Ave Overlay (5) 7569	$438	$420.7	$402	$384.7	$180	$180			3/2013	8/19/13	9/23/13
166	12	ORA	City of Dana Point	Residential Roadway Rehab (5) 7566	$824	$549.8	$824	$549.8	$318	$275		$43	1/2013	4/18/13	4/20/14
167	12	ORA	City of Fountain Valley	Brookhurst Street Improvements (5) 7575	$933	$1,228	$933	$1,228	$396	$396			3/2013	6/18/13	12/24/13
168	12	ORA	City of Fullerton	Berkeley Ave Reconstruction (5) 7572	$780	$826.6	$700	$718.7	$343	$343			1/2013	5/29/13	1/24/14
169	12	ORA	City of Fullerton	Magnolia Ave Reconstruction (5) 7573	$1,230	$1,535	$1,130	$1,449.9	$410	$410			1/2013	5/21/13	11/15/13
170	12	ORA	City of Garden Grove	Local Road Rehab (5) 7571	$1,684	$2,330.6	$1,684	$2,330.6	$842	$842			3/2013	8/13/13	7/10/14
171	12	ORA	City of Huntington Beach	Goldenwest St and Garfield Ave Rehab (5) 7574	$2,266	$2,881	$2,266	$2,881	$1,133	$1,133			12/2012	5/06/13	12/30/13
172	12	ORA	City of Irvine	Jamboree Road Rehab (5) 7605	$1,628	$834.7	$1,394	$752.1	$435	$376		$59	1/2013	7/08/13	10/16/13
173	12	ORA	City of Laguna Niguel	La Paz Road Rehab (5) 7577	$826	$846.1	$826	$846.1	$413	$413			3/2013	9/23/13	12/16/13
174	12	ORA	City of La Habra	Idaho St Pavement Rehab (5) 7603	$492	$440.5	$492	$440.5	$246	$221		$25	3/2013	3/18/13	07/01/13
175	12	ORA	City of La Palma	La Palma Ave Rehab – Valley View /WCL (5) 7576	$676	$824.8	$636	$784.8	$318	$318			3/2013	6/04/13	3/04/14
176	12	ORA	City of Lake Forest	Lake Forest & Rockfield Resurface (5) 7578	$1,035	$868.8	$1,035	$868.8	$479	$430		$49	3/2013	7/29/13	11/19/13
177	12	ORA	City of Mission Viejo	Jeronimo Rd Resurface (5) 7597	$1,378	$1,476.1	$1,278	$1,417.1	$574	$574			12/2012	4/30/13	12/02/13
178	12	ORA	City of Newport Beach	Balboa Blvd & Channel Rd (5) 7593	$1,586	$1,593.8	$1,386	$1,393.8	$693	$693			1/2013	3/18/13	7/03/13
179	12	ORA	City of Orange	Jamboree Rd Rehab (5) 7591	$2,112	$2,158.1	$2,072	$2,118.1	$1,036	$1,036			3/2013	5/28/13	3/20/14
180	12	ORA	City of Rancho Santa Margarita	Santa Margarita Parkway Rehab (5) 7606	$600	$432.4	$535	$367.7	$99	$99			1/2013	4/10/13	5/30/13
181	12	ORA	City of Rancho Santa Margarita	FY 12/13 Residential Rehab (5) 7607	$500	$494.3	$480	$488.8	$216	$216			1/2013	2/27/13	6/04/13
182	12	ORA	City of Placentia	Rose Drive and Yorba Linda Blvd Int (5) 7599	$300	$147.4	$300	$147.4	$95	$74		$21	1/2013	4/16/13	11/01/13

Formula Projects - Completed

PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle)/ Project ID	APPROVED TOTAL PROJECT COST X $1,000	ACTUAL TOTAL PROJECT COST X $1,000	APPROVED TOTAL CONST COST X $1,000	ACTUAL TOTAL CONST COST X $1,000	APPROVED SLPP FUNDS X $1,000	ACTUAL SLPP FUNDS X $1,000	DE-ALLOCATED SLPP SAVINGS X$1,000	NON DE-ALLOCATED SLPP SAVINGS X$1,000	ALLOCATION DATE	ACTUAL CONST START DATE	ACTUAL CONST END DATE
183	12	ORA	City of Placentia	Valencia Ave Rehab (5) 7600	$636	$642.3	$636	$642.3	$318	$318			1/2013	5/07/13	11/05/13
184	12	ORA	City of San Juan Capistrano	Local Street Rehab (5) 7592	$804	$1,401.4	$804	$1,401.4	$318	$318			3/2013	9/3/13	8/5/14
185	12	ORA	City of Stanton	Citywide Street Rehab (5) 7590	$817	$816.8	$817	$816.8	$318	$318			3/2013	3/25/13	5/28/13
186	12	ORA	City of Westminster	Brookhurst Street Improvement (5) 7589	$1,212	$1,220.7	$1,212	$1,220.7	$520	$520			3.2013	8/28/13	4/09/14
187	12	ORA	City of Yorba Linda	Yorba Linda Blvd Rehab (5) 7595	$761	$515.8	$674	$428.8	$336	$214		$112	1/2013	6/22/13	8/27/13
Total Completed Formula SLPP									$77M	$75.3M	$22K	$1.7M			

SLPP Corrective Actions – Formula Projects

Project 1: Port and Windy Hollow Road Rehab
Agency had previously informed the Department that they were not going to be going through with this project. No official notification has been received yet from the agency.

Project 14: Doyle Drive
Project is shown as a budget risk. There outstanding claims on this project that will require supplemental funds. Additional funds will be requested at the May 2015 CTC meeting.

Project 41: I-5 Carmenita Interchange
Right of Way expenditures exceeded the budget. There will be a debit made against county shares in the next STIP programming cycle.

Project 60: I-5 / French Camp Road Interchange
Project was previously reported as 100% complete with construction, agency is now reporting 99% complete with a construction end date of April 30, 2015.

Project 71: Blue Line Crossovers and Signals
Project contract was awarded in March 2011. The project was programmed and put on the Delivered But Not Yet Allocated list in September 2011 and a LONP was approved in September 2011. The allocation was awarded in October 2011. The Department, District 11, submitted a memo to justify awarding the contract prior to programming and approval of the LONP.

SLPP Updates – Formula Projects

Project 5: Sac 50 – HOV
Project was completed in May 2013. A Final Delivery Report has not been submitted for the use of SLPP funds.

Competitive Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP cycle)	TOTAL PROJECT COST X $1,000	TOTAL CONST COST X $1,000	TOTAL SLPP FUNDS X $1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION	CONSTRUCTION % COMPLETE	DATE CONSTRUCTION COMPLETED	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	SCOPE	BUDGET	SCHEDULE
188	3	ED	El Dorado Cnty	7527	Pleasant Valley Rd/ Patterson Dr. (4)	$4,107	$2,442	$600	10/2013	6/2013	80%		X		●	●	●
189	3	ED	El Dorado Cnty	7526	Silva Valley Parkway / US 50 IC (4)	$52,323	$38,200	$1,000	9/2013	1/2013	39%		X		●	●	●
190	3	PLA	Placer County	7621	Kings Beach Commercial Core Imp (5)	$45,875	$33,025	$1,000	12/2013	6/2013	18%		X		●	●	●
191	3	PLA	Placer County	7619	Auburn / Folsom Rd Widen, North Ph (5)	$7,770	$6,670	$1,000	9/2013	6/2013	70%		X		●	●	●
192	3	PLA	City of Lincoln	7620	Nelson Lane Improvements (5)	$1,400	$1,200	$600	4/2014	6/2013	100%	3/2015	X		●	●	●
193	3	PLA	City of Roseville	7622	Blue Oaks Blvd Widening (5)	$4,150	$3,500	$1,000	10/2013	6/2013	100%	2/2015	X		●	●	●
194	3	SAC	Sac RT	7674	Cosumnes River College Transit Station (5)	$89,822	$89,822	$1,000	7/2013	5/2013	64%		X		●	●	●
195	3	SAC	City of Elk Grove	7689	Elk Grove-Florin Road / Stockton Blvd Intersection (5)	$1,108	$838	$419	10/2013	6/2013	100%	3/2015	X		●	●	●
196	4	CC	Contra Costa Transportation Authority	7524	I-680 Auxiliary Lane Project (4)	$33,170	$25,140	$1,000	12/2012	8/2012	100%	12/2014	X		●	●	●
197	5	SLO	San Luis Obispo County	7423	Willow Rd Extension - Phase II (2)	$17,932	$17,932	$1,000	3/2011	1/2011	92%		X		●	●	●
198	5	SLO	San Luis Obispo County	7623	Willow Rd Extension Mitigation (5)	$750	$750	$375	3/2013	3/2013	90%		X		●	●	●
199	6	FRE	City of Fresno	7672	Audobon/Cole Traffic Signal (5)	$377	$362	$181	4/2014	6/2013	77%		X		●	●	●
200	6	FRE	City of Fresno	7670	Traffic Signal at Shields / Temperance (5)	$445	$430	$215	6/2014	6/2013	99%		X		●	●	●
201	6	FRE	City of Fresno	7669	Friant Rd Widening at Shepherd Ave (5)	$305	$290	$145		6/2013	0			X	○	○	○
202	6	KER	City of Bakersfield	7626	Mohawk St Extension & Improvements (5)	$2,393	$2,028	$1,000	9/2013	3/2013	100%	6/2014	X		●	●	●
203	6	KER	City of Bakersfield	7676	Hageman Road Signal Install and Synch (5)	$450	$450	$225	11/2013	6/2013	100%	7/2014	X		●	●	●
204	6	KER	City of Bakersfield	7677	Hosking Avenue Widening (5)	$872	$872	$436	11/2013	6/2013	100%	5/2014	X		●	●	●
205	7	LA	City of Lancaster	7665	25th Street East Alignment (5)	$722	$722	$361	12/2013	6/2013	58%		X		●	●	●
206	8	RIV	City of Moreno Valley	7518	SR 60 / Nason St OC (4)	$17,130	$15,030	$1,000	9/2012	5/2012	99%		X		●	●	●
207	8	RIV	City of Moreno Valley	7679	Perris Blvd Improvements (5)	$6,000	$6,000	$1,000	5/2014	6/2013	50%		X		●	●	●
208	8	RIV	City of Murrieta	7636	I-15/ Los Alamos Rd Replace/ Widen (5) (Also Receiving Formula Funds)	$8,900	$8,900	$1,000	4/2013	1/2013	99%		X		●	●	●
209	8	SBD	City of Chino	7630	Signal Interconnect (5)	$900	$900	$450	12/2013	6/2013	100%	10/2014	X		●	●	●
210	8	SBD	City of Fontana	7471	I-15 / Duncan Canyon IC (3,4)	$31,752	$24,414	$1,972	10/2012	6/2012 6/2012	80%		X		●	●	●

Competitive Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP cycle)	TOTAL PROJECT COST X $1,000	TOTAL CONST COST X $1,000	TOTAL SLPP FUNDS X $1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION	CONSTRUCTION % COMPLETE	DATE CONSTRUCTION COMPLETED	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	SCOPE	BUDGET	SCHEDULE
211	8	SBD	City of Highland	7520	SR 210 / Greenspot Rd (4,5)	$9,047	$8,399	$1,886	12/2012	6/2012 3/2013 6/2013	98%		X		●	●	●
212	8	SBD	City of Highland	7632	Greenspot Rd Bridge at Santa Ana River (5)	$13,534	$13,534	$1,000	11/2013	5/2013	95%		X		●	●	●
213	8	SBD	City of Highland	7631	5th Street Corridor Improvements (5)	$3,795	$3,795	$1,000	11/2013	6/2013	6%		X		●	●	●
214	8	SBD	City of Highland	7690	Baseline Greenspot Traffic Safety (5)	$974	$974	$393	11/2013	6/2013	95%		X		●	●	●
215	8	SBD	City of Rancho Cucamonga	7635	I-15 Baseline Rd Interchange Improvements (5)	$50,883	$37,983	$1,000	4/2014	6/2013	1%		X		●	●	●
216	8	SBD	City of Redlands	7634	Redlands Blvd/Alabama St Int Improv (5)	$5,581	$5,581	$1,000	11/2013	6/2013	98%		X		●	●	●
217	8	SBD	City of Upland	7479	Foothill Blvd (Route 66) (3)	$2,100	$2,100	$1,000	7/2012	1/2012	100%	8/2013	X		●	●	●
218	12	ORA	City of Anaheim	7476	Tustin Ave / La Palma Widening (3)	$13,705	$11,235	$1,000	6/2013	10/2011	99%		X		●	●	●
219	12	ORA	City of Anaheim	7579	Katella Ave Widening (5)	$7,300	$7,300	$1,000	11/2013	6/2013	95%		X		●	●	●
Totals								$26.3M									

● Project is on time, on budget, or within scope.
◆ Schedule, scope and/or budget is unavailable See Corrective Actions.
□ Project has been delivered and is awaiting allocation.
○ The agency will not be awarding a contract for project or project will no longer be using SLPP funds. Project will remain in report.

Competitive Projects - Completed

PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle	APPROVED TOTAL PROJECT COST X $1,000	ACTUAL TOTAL PROJECT COST X $1,000	APPROVED TOTAL CONST COST X $1,000	ACTUAL TOTAL CONST COST X $1,000	APPROVED SLPP FUNDS X $1,000	ACTUAL SLPP FUNDS X $1,000	DE-ALLOCATED SLPP SAVINGS X $1,000	NON DE-ALLOCATED SLPP SAVINGS X$1,000	ALLOCATION DATE	ACTUAL CONST START DATE	ACTUAL CONST END DATE
220	3	SAC	City of Elk Grove	Franklin / Elk Grove (1) 7397	$4,015	$3,103.4	$1,976	$1,064.4	$988	$533	$455		1/2010	4/01/10	12/08/10
221	3	SAC	City of Elk Grove	Waterman / Grant Line Lane (1) 7398	$4,294	$3,841.7	$3,703	$3,250.9	$1,000	$1,000			1/2010	7/14/10	1/13/12
222	3	ED	El Dorado County	Silva Valley Parkway Widening (2) 7414	$2,735	$1,164	$1,985	$730.7	$993	$365	$628		4/2010	10/29/10	4/13/12
223	3	ED	El Dorado County	Durock Rd / Business Dr. Intersection (2) 7413	$1,740	$2,046.9	$1,440	$1,294.8	$710	$648	$62		4/2010	8/24/10	9/13/11
224	3	ED	El Dorado County	White Rock Road Widening & Signal (2) 7415	$1,132	$1,322.1	$1000	$995.1	$500	$498	$2		4/2010	10/29/10	4/13/12
225	3	ED	City of Placerville	Point View Drive (1) 7402	$3,160	$2,399.5	$2,455	$1,674.5	$750	$750			1/2010	6/01/11	1/10/12
226	3	PLA	Placer County	Tahoe City Transit (1) 7487	$7,342	$7,342	$5,808	$5,808	$226	$226			1/2010	6/29/10	10/29/12
227	3	PLA	City of Lincoln	Nicolaus Road Widening (4) 7525	$1,578	$1,648	$1,516	$1,450	$758	$725		$33	6/2012	8/01/12	4/30/13
228	3	PLA	City of Roseville	Fiddyment Road Widening (4) 7529	$3,660	$2,877	$3,100	$2,616.6	$1,000	$1,000			1/2012	5/31/12	4/17/13
229	3	YOL	City of West Sacramento	Tower Bridge Gateway - East Phase (2) 7425	$6,488	$6,345.2	$6,488	$6,345.2	$1,000	$1,000			1/2011	9/30/10	1/27/12
230	5	SLO	San Luis Obispo County	Willow Road Extension (1) 7409	$6,500	$4,866.8	$6,500	$4,866.8	$1,000	$1,000			1/2010	6/14/10	8/09/11
231	5	SLO	San Luis Obispo County	Los Osos Valley Road (4) 7523	$600	$232.9	$600	$232.9	$174	$117		$57	5/2013	9/24/13	2/04/14
232	5	SB	City of Goleta	Fairview / Berkeley Traffic Signal (2) 7417	$315	$223.1	$300	$203.3	$150	$102	$48		4/2010	2/07/11	4/14/11
233	5	SB	City of Goleta	Los Carneros/Calle Roundabout (3) 7478	$2,218	$1,631.6	$1,285	$1,319.4	$335	$335			10/2011	3/01/12	11/15/13
234	5	SB	County of Santa Barbara	Union Valley Parkway / Bradley Road Intersection (2) 7412	$1,278	$572.76	$1,100	$530.69	$550	$266	$284		4/2010	6/28/10	11/01/10
235	6	FRE	City of Clovis	Shaw Avenue Improvement (3) 7468	$569	$493.7	$485	$410	$243	$205	$38		10/2011	04/09/12	8/07/12
236	6	FRE	City of Clovis	DeWolf / Nees Street Improvement (3) 7469	$1,374	$1,490.6	$759	$575.4	$379	$282	$97		10/2011	4/09/12	10/08/12
237	6	FRE	City of Clovis	Bullard/ Locan (3) 7466	$860	$781.7	$730	$651.2	$315	$315			10/2011	8/01/12	1/22/13
238	6	KIN	City of Hanford	Greenfield Avenue Extension (1) 7399	$895	$639.9	$825	$608.9	$250	$185	$65		1/2010	8/1/10	6/07/11
239	6	KIN	City of Hanford	12th Ave Widening (1) 7400	$2,370	$2,476.1	$2,150	$2,182.5	$600	$487	$113		1/2010	8/1/10	6/07/11

Competitive Projects - Completed

PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle	APPROVED TOTAL PROJECT COST X $1,000	ACTUAL TOTAL PROJECT COST X $1,000	APPROVED TOTAL CONST COST X $1,000	ACTUAL TOTAL CONST COST X $1,000	APPROVED SLPP FUNDS X $1,000	ACTUAL SLPP FUNDS X $1,000	DE-ALLOCATED SLPP SAVINGS X $1,000	NON DE-ALLOCATED SLPP SAVINGS X$1,000	ALLOCATION DATE	ACTUAL CONST START DATE	ACTUAL CONST END DATE
240	6	KIN	City of Hanford	11th Ave Widening (2) 7411	$1,448	$1,153.6	$1,320	$1,045.4	$500	$396	$104		4/2010	6/28/10	4/05/11
241	6	KIN	City of Hanford	12th Ave Widening/Reconstruct (3) 7470	$3,140	$3,310.5	$2,795	$2,678.9	$750	$750			12/2011	7/30/12	2/08/13
242	6	KIN	City of Hanford	10th Ave Widening (4) 7522	$1,930	$2,225.9	$1,650	$1,988.9	$750	$750			6/2012	2/04/14	9/24/14
243	6	KIN	City of Hanford	Campus Dr / UPRR Crossing (5) 7627	$740	$827.5	$640	$751	$320	$320			6/2013	12/3/13	9/3/14
244	8	RIV	Town of Apple Valley	Kiowa Road Widening (5) 7629	$640	$663.8	$640	$663.8	$320	$320			1/2013	6/25/13	12/16/13
245	8	RIV	City of Indio	Golf Center Parkway Rehab (2) 7418	$3,400	$2,426	$3,000	$2,026	$433	$433			4/2010	2/22/10	7/12/10
246	8	RIV	City of Moreno Valley	Cactus Ave Improvements (2) 7439	$6,350	$4,926	$5,500	$4,076	$1,000	$1,000			1/2011	3/13/12	5/27/13
247	8	RIV	City of Moreno Valley	Cactus Ave Widening EB 3rd Lane (5) 7628	$1,515	$1,558.8	$1,120	$1,193.8	$560	$549		$11	5/2013	10/08/13	8/17/14
248	8	RIV	City of Riverside	Route 91 Auxiliary Lane (2) 7426	$3,100	$2,267	$2,746	$1,913.1	$1,000	$957	$43		1/2011	3/21/11	7/31/11
249	8	RIV	Riverside Cnty	Magnolia Ave and Neece St (2) 7435	$781	$903.1	$620	$665.9	$150	$150			10/2011	6/25/12	11/05/12
250	8	RIV	Riverside Cnty	I-15 Indian Truck Trail IC (3) 7480	$9,100	$10,343	$6,300	$7,775.6	$1,000	$1,000			10/2011	9/27/11	3/18/14
251	8	SBD	Town of Apple Valley	Bear Valley / Deep Creek Rd (3) 7473	$184	$175.1	$184	$175.1	$92	$88	$4		10/2011	8/15/11	11/30/11
252	8	SBD	City of Hesperia	Ranchero Rd Grade Sep (3) 7481	$30, 845	$31,646.9	$25,000	$27,210.1	$1,000	$1,000			3/2011	8/31/11	9/30/13
253	8	SBD	City of Montclair	Monte Vista Ave Widening (5) 7633	$663	$522.6	$360	$461.8	$180	$180			5/2013	4/07/14	9/29/14
254	10	AMA	Amador Cnty	Mission Blvd Gap (1) 7404	$1,955	$1,262.8	$1,600	$845.6	$800	$423	$377		1/2010	4/19/10	1/27/11
255	10	AMA	Amador Count Transp. Comm	SR 104 / Prospect Drive Relocation (3) 7465	$2,132	$2,296.3	$1,771	$1,935.3	$885	$885			10/2011	6/18/12	5/31/13
256	10	MER	City of Merced	Parsons Avenue (1) 7410	$2,319	$2,261.9	$1,590	$2,116.3	$1,000	$1,000			4/2010	09/20/10	11/11/11
257	10	MER	City of Merced	Parsons Avenue/Ada Givens Gap (3) 7482	$1,650	$1,274	$800	$825	$400	$400			10/2011	5/01/12	11/17/12
258	10	MER	City of Merced	Yosemite Avenue Reconstruction (2) 7428	$2,100	$2,114	$1,850	$2,007	$1,000	$1,000			1/2011	1/10/12	11/29/12
259	10	MER	City of Merced	Highway 59 / Cooper Avenue (1) 7419	$5,020	$3,307	$2,300	$2,077	$1,000	$1,000			1/2011	8/08/11	12/31/12
260	11	SD	San Diego County	South Santa Fe Ave North Reconstruction (1) 7403	$29,652	$31,267.4	$21,387	$23,751.4	$1,000	$1,000			4/2010	4/01/10	3/01/13
Total Completed Competitive SLPP									$26.0M	$23.6M	$2.32M	$101K			

SLPP Corrective Actions – Competitive Projects

There are no SLPP Competitive project corrective actions this quarter.

SLPP Updates – Competitive Projects

There are no SLPP Competitive project updates this quarter.

CALIFORNIA DEPARTMENT OF TRANSPORTATION

FY 2014-15 Third Quarter Traffic Light Synchronization Program Project Delivery Report

Quarterly Report to the California Transportation Commission

TRAFFIC LIGHT SYNCHRONIZATION PROGRAM
PROGRESS REPORT

BACKGROUND

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B) was passed by California voters on November 7, 2006 and created the Traffic Light Synchronization Program (TLSP). Proposition 1B provides $250 million, upon appropriation by the Legislature, for TLSP projects approved by the California Transportation Commission (CTC). The California Department of Transportation (Caltrans) is required to provide quarterly reports to the CTC on the status of progress by the local agencies on completing TLSP work funded by the Proposition 1B bond funds.

The guidelines for the TLSP were adopted on February 13, 2008. The CTC has approved 22 TLSP projects totaling $147,000,000 for the City of Los Angeles and 59 additional TLSP projects totaling $96,845,933 for agencies other than the City of Los Angeles.

Program Summary

TLSP Third Quarter Progress Report for fiscal year 2014-2015.

The CTC has allocated a total of $236,782,833 to 79 TLSP projects. The City of Los Angeles has received allocations for 20 projects, totaling $139,936,900, while agencies other than the City of Los Angeles have received allocations for 59 projects, totaling $96,845,933. Of the 79 TLSP projects receiving an allocation, 64 have completed construction. The City of Los Angeles has completed construction on 13 projects expending a total of $105,003,100, while agencies other than the City of Los Angeles have completed construction on 51 projects expending a total of $54,123,794.

At the close of the Third Quarter ending March 30, 2015, there were 3 projects for which an allocation has not been requested.

• City of Los Angeles – ATCS – Central Business District		$748,000
• City of Los Angeles – ATCS – Central City East*		$0
• City of Los Angeles – ATCS – Los Angeles**		$6,315,100
	Total	$7,063,100

*Note
Savings from the Los Angeles projects will be added to this project.

**Note
At the August 2014 CTC meeting, this project received a partial allocation of $5,213,400.

Project Status – City of Los Angeles

DIST.	CO.	AGENCY	PROJ. ID	PROJECT NAME	TLSP PROG. COST	TOTAL CONST. COST	CURRENT TLSP EXPENDITURE	ALLOCATION DATE*	BEGIN CONST. DATE	END CONST. DATE	CONST. PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	CLOSEOUT REPORT	COMMENTS
7	LA	Los Angeles	6760	ATCS - Central Business District	$748,000	$9,215,000	$0	May-15	May-15	May-16	0	●	●	●		
7	LA	Los Angeles*	6761	ATCS - Central City East	$0	$4,885,000	$0	Aug-15	Aug-15	Aug-16	0	●	●	●		
7	LA	Los Angeles	6762	ATCS - Echo Park / Silver Lake	$3,215,000	$3,480,000	$3,215,000	Dec-08	Jul-09	Aug-12	100	●	●	●	◆	
7	LA	Los Angeles	6826	ATCS - Echo Park / Silver Lake Phase 2	$4,076,500	$4,361,900	$0	Mar-15	Sep-15	Oct-16	0	●	●	●		
7	LA	Los Angeles	6763	ATCS - Los Angeles	$11,528,500	$15,344,800	$0	Jun-14	Nov-14	May-16	0	●	●	●		
7	LA	Los Angeles	6764	ATCS - Santa Monica Fwy Corridor Phase 1	$6,515,500	$7,507,800	$4,155,329	Jun-12	Aug-12	Sep-15	95	●	●	●		
7	LA	Los Angeles	6765	ATCS - Santa Monica Fwy Corridor Phase 2	$6,515,500	$7,507,800	$0	Dec-13	Jan-14	Jan-15	50	●	●	■		See pg 5
7	LA	Los Angeles	6766	ATCS - West Adams	$4,250,800	$4,870,120	$0	Jun-14	Nov-14	Nov-15	0	●	●	●		
7	LA	Los Angeles	6767	ATCS - Westwood / West Los Angeles	$3,484,200	$4,009,200	$1,610,928	Jun-12	Jan-12	Feb-15	95	●	●	■		See pg 5
7	LA	Los Angeles	6768	ATCS - Wilshire East	$4,877,900	$5,597,300	$0	Feb-14	May-14	May-15	20	●	●	●		
7	LA	Los Angeles	6769	ATSAC - Canoga Park	$10,316,400	$11,031,100	$8,663,718	Jan-11	Jul-11	Apr-14	100	●	●	●		
7	LA	Los Angeles	6770	ATSAC - Canoga Park Phase 2	$9,228,900	$9,943,600	$8,607,397	Jan-11	Jun-11	Jul-14	100	●	●	●		
7	LA	Los Angeles	6771	ATSAC - Foothill	$8,802,900	$9,425,400	$8,222,498	Oct-11	Jul-11	Jul-14	100	●	●	●		
7	LA	Los Angeles	6772	ATSAC - Harbor - Gateway 2	$7,899,000	$8,891,000	$7,899,000	Apr-10	Mar-11	Apr-14	100	●	●	●	◆	
7	LA	Los Angeles	6773	ATSAC - Pacific Palisades / Canyons	$6,922,200	$7,548,300	$6,735,072	Jan-11	Jul-11	Jul-14	100	●	●	●		
7	LA	Los Angeles	6774	ATSAC - Platt Ranch	$4,358,600	$4,905,000	$4,358,000	May-09	Dec-09	Jan-13	100	●	●	●	◆	
7	LA	Los Angeles	6775	ATSAC - Reseda	$8,506,300	$9,333,000	$8,506,300	Oct-08	Jan-09	Feb-12	100	●	●	●	◆	
7	LA	Los Angeles	6776	ATSAC - Reseda Phase 2	$7,221,000	$7,898,000	$7,221,000	Jan-10	Jul-10	Aug-13	100	●	●	●	◆	
7	LA	Los Angeles	6777	ATSAC - San Pedro	$8,911,000	$9,802,000	$8,911,000	May-09	Sep-09	Oct-12	100	●	●	●	◆	
7	LA	Los Angeles	6778	ATSAC - Wilmington	$11,073,000	$12,319,700	$9,756,624	Jan-11	Jul-11	Apr-14	100	●	●	■		See pg 5
7	LA	Los Angeles	6779	ATSAC - Coliseum / Florence	$8,107,000	$9,007,500	$6,611,901	Oct-11	Jul-11	Jul-14	100	●	●	■		See pg 5
7	LA	Los Angeles	6780	ATSAC - Coliseum / Florence Phase 2	$10,441,800	$11,342,300	$8,331,561	Oct-11	Jul-11	Jul-14	100	●	●	■		See pg 5

Los Angeles Prog Total	$147,000,000	$177,675,820	$102,805,328

** Note: At the August 2014 CTC meeting, this project received a partial allocation of $5,213,400.*

Note: The allocation dates highlighted are scheduled dates

- ● Project is on time, on budget, or within scope.
- ■ Project is behind schedule.
- ◆ Closeout report accepted.
- ◆ Closeout report is being reviewed.
- ☒ Closeout report was rejected, waiting on agency to address issue.
- ☒ Closeout report is late.

Project Status – Other Agencies

DIST.	CO.	AGENCY	PROJ. ID	PROJECT NAME	TLSP PROG. COST	TOTAL CONST. COST	CURRENT TLSP EXPENDITURE	ALLOCATION DATE	BEGIN CONST. DATE	END CONST. DATE	CONST. PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	CLOSEOUT REPORT	COMMENTS
3	Pla	Roseville	6794	East ITS Coordination	$912,414	$1,013,456	$912,414	Sep-08	Jun-09	Dec-09	100	●	●	●	◆	
3	Sac	Citrus Heights	6745	TLSP Phase II Greenback Lane	$180,000	$238,000	$180,000	Sep-08	Jul-08	Nov-08	100	●	●	●	◆	
3	Sac	Citrus Heights	6746	TLSP Phase III Antelope Road	$102,000	$124,000	$102,000	Apr-10	Sep-10	Apr-11	100	●	●	●	◆	
3	Sac	Rancho Cordova	6792	Folsom Boulevard	$180,000	$460,000	$180,000	May-09	Sep-09	Dec-09	100	●	●	●	◆	
3	Sac	Sacramento	6795	TLSP	$2,862,000	$4,072,000	$2,862,000	Jan-10	Jun-10	May-11	100	●	●	●	◆	
3	Sac	Sacramento County	6796	Florin Road	$401,000	$552,000	$401,000	Dec-08	Jun-09	Apr-10	100	●	●	●	◆	
3	Sac	Sacramento County	6797	Madison Avenue	$142,000	$652,000	$142,000	Aug-08	Sep-08	Feb-09	100	●	●	●	◆	
4	Ala	Alameda CMA**	6744	San Pablo Corridor	$18,718,405	$25,618,405	$13,544,389	Jan-11	Jan-11	Oct-13	80	●	●	■		See pg 5
4	Ala	Alameda County	6743	Redwood Road	$124,000	$159,000	$120,542	May-09	Mar-10	Sep-10	100	●	●	●	◆	
4	Ala	San Leandro	6802	ATMS Expansion	$350,000	$558,000	$350,000	Oct-08	Jul-09	Jun-11	100	●	●	●	◆	
4	CC	San Ramon	6806	Bollinger Canyon	$475,000	$739,000	$474,398	Jan10	Sep-09	Mar-10	100	●	●	●	☒	See pg 5
4	CC	San Ramon	6807	Crow Canyon	$310,000	$435,000	$310,000	Jan-10	Sep-09	Mar-10	100	●	●	●	◆	
4	CC	Walnut Creek	6824	Ygnacio Valley Road Corridor	$1,489,000	$2,139,000	$1,460,594	Dec-08	Jun-09	Nov-10	100	●	●	●	◆	
4	Mrn	Marin County	6781	Sir Francis Drake Boulevard	$208,000	$260,000	$199,639	Sep-08	May-09	Dec-09	100	●	●	●	◆	
4	SCl	San Jose**	6801	TLSP	$15,000,000	$20,000,000	$15,000,000	Jan-10	Jan-09	Jun-13	100	●	●	●	◆	
4	SCl	Santa Clara County	6814	County Expressway TDCS for TLSP	$900,000	$1,030,000	$900,000	May-10	Oct-10	Nov-11	100	●	●	●	◆	
4	SF	SFMTA	6800	Franklin, Gough & Polk Streets	$5,110,000	$12,020,000	$1,952,138	Oct-08	Jan-10	Dec-13	90	●	●	■		See pg 5
4	SM	San Mateo C/CAG**	6805	SMART Corridor Projects	$17,500,000	$35,349,000	$16,720,000	Sep-12	Dec-09	Jun-13	96	●	●	■		See pg 5
4	Son	Santa Rosa	6816	Steele Lane / Guerneville	$1,100,000	$1,600,000	$1,099,647	Aug-08	Aug-08	Sep-09	100	●	●	●	◆	
5	SCr	Watsonville	6825	Signal Corridor Upgrade	$120,000	$180,000	$96,973	Apr-10	Jun-10	Apr-13	100	●	●	●	◆	
6	Fre	Fresno	6751	Clovis Avenue	$2,100,000	$3,270,733	$1,958,569	Apr-10	Feb-11	Oct-11	100	●	●	●	◆	
6	Fre	Fresno	6752	Shaw Avenue	$2,100,000	$3,165,800	$1,525,444	Oct-11	Sep-12	Jun-13	100	●	●	■		See pg 5
6	Kin	Hanford	6757	12th Avenue	$76,126	$173,408	$70,430	Sep-08	Dec-09	Feb-10	100	●	●	●	◆	
7	LA	Compton	6747	Rosecrans Avenue	$682,734	$944,176	$453,241	Apr-10	Feb-11	Oct-12	94	●	●	■		See pg 5
7	LA	Culver City	6749	Citywide TLSP	$199,224	$249,030	$199,224	Jan-10	Apr-10	May-11	100	●	●	●	◆	
7	LA	Glendale	6754	Brand Boulevard	$850,000	$1,301,000	$35,078	Jan-12	Jul-12	Mar-13	100	●	●	■	☒	See pg 6
7	LA	Glendale	6755	Colorado Street/ San Fernando Road	$523,000	$820,000	$148,650	Jan-12	Jul-12	Mar-13	100	●	●	■	☒	See pg 6
7	LA	Glendale	6756	Glendale Avenue/Verdugo Road	$1,658,000	$2,531,000	$89,923	Jan-12	Jul-12	Mar-13	100	●	●	■	☒	See pg 6

● Project is on time, on budget, or within scope.
■ Project is behind schedule.
◆ Closeout report accepted.
◆ Closeout report is being reviewed.
☒ Closeout report was rejected, waiting on agency to address issue.
☒ Closeout report is late.

DIST.	CO.	AGENCY	PROJ. ID	PROJECT NAME	TLSP PROG. COST	TOTAL CONST. COST	CURRENT TLSP EXPENDITURE	ALLOCATION DATE	BEGIN CONST. DATE	END CONST. DATE	CONST. PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	CLOSEOUT REPORT	COMMENTS
7	LA	Inglewood	6758	La Brea Avenue	$426,000	$606,000	$0	Aug-13	Aug-13	Jan-14	0	●	●	■		See pg 6
7	LA	Pasadena	6784	California Boulevard	$68,000	$76,000	$28,000	Jan-12	Apr-12	Apr-13	95	●	●	■		See pg 6
7	LA	Pasadena	6785	Del Mar Boulevard	$138,000	$172,000	$131,402	Jan-12	Apr-12	Apr-13	100	●	●	■	☒	See pg 6
7	LA	Pasadena	6787	Hill Avenue	$66,000	$83,000	$55,268	Jan-12	Apr-12	Apr-13	100	●	●	■	☒	See pg 6
7	LA	Pasadena	6788	Los Robles Avenue	$107,000	$134,000	$67,000	Jan-12	Apr-12	Apr-13	95	●	●	■		See pg 6
7	LA	Pasadena	6789	Orange Grove Boulevard	$188,000	$235,000	$175,609	Jan-12	Apr-12	Apr-13	100	●	●	■	☒	See pg 6
7	LA	Pasadena	6791	Sierra Madre Boulevard	$110,000	$138,000	$70,000	Jan-12	Apr-12	Aug-13	95	●	●	■		See pg 6
7	LA	Santa Clarita	6815	Advanced System Detection Expansion	$345,079	$414,111	$345,079	Dec-08	Oct-09	Jan-10	100	●	●	●	◆	
8	Riv	Murrieta	6782	Murrieta Hot Springs Road	$335,387	$470,125	$335,387	Oct-08	Aug-09	Dec-10	100	●	●	●	◆	
8	Riv	Corona	6748	TLSP ATMS Phase II	$4,488,000	$5,511,000	$4,487,493	Oct-08	Jun-09	Sep-11	100	●	●	●	◆	
8	Riv	Temecula	6819	Citywide Traffic Signal Synchronization	$515,000	$618,000	$515,000	Apr-10	Sep-10	Mar-11	100	●	●	●	◆	
8	SBd	SANBAG	6808	TLSP Tier 3 & 4	$1,537,041	$6,256,105	$1,497,041	Jan-11	Dec-10	Jun-12	100	●	●	●	◆	
8	SBd	Rancho Cucamonga	6793	Foothill Boulevard	$225,000	$712,250	$225,000	Aug-08	Mar-09	Dec-09	100	●	●	●	◆	
10	SJ	Tracy	6820	Grant Line Road	$162,830	$217,107	$162,830	May-09	Jan-10	Oct-10	100	●	●	●	◆	
10	SJ	Tracy	6821	Tracy Boulevard	$111,211	$148,281	$111,211	May-09	Jan-10	Oct-10	100	●	●	●	◆	
11	SD	El Cajon	6750	Main Street	$38,956	$38,956	$38,956	May-09	Nov-09	Feb-10	100	●	●	●	◆	
11	SD	San Diego County	6798	Bonita Road, Sweetwater Road, Briarwood Road	$632,494	$1,319,620	$632,494	Aug-08	Sep-09	Oct-10	100	●	●	●	◆	
11	SD	San Diego County	6799	South Mission Road	$78,000	$115,000	$78,000	Aug-08	Sep-09	Oct-10	100	●	●	●	◆	
11	SD	San Marcos	6803	Rancho Santa Fe Road	$265,024	$359,696	$263,298	Aug-08	Apr-10	Aug-10	100	●	●	●	◆	
11	SD	San Marcos	6804	San Marcos Boulevard Smart Corridor	$549,000	$686,000	$539,597	Aug-08	Dec-08	Jun-11	100	●	●	●	◆	
11	SD	SANDAG	6809	At-grade Crossing Traffic Synchronization	$820,000	$1,100,000	$803,600	Oct-08	Oct-08	Dec-12	100	●	●	●	◆	
11	SD	SANDAG	6810	East-West Metro Corridor	$1,267,000	$1,417,000	$1,266,940	Oct-08	Jun-10	Jun-11	100	●	●	●	◆	
11	SD	SANDAG	6811	I-15 Corridor	$2,162,000	$2,412,000	$2,153,685	Oct-08	Jun-10	Jun-11	100	●	●	●	◆	
11	SD	SANDAG	6812	I-805 Corridor	$273,739	$337,908	$273,739	Oct-08	Oct-08	Aug-09	100	●	●	●	◆	
11	SD	SANDAG	6813	Transit Signal Priority	$951,000	$2,947,000	$941,775	Oct-08	Nov-08	Nov-12	100	●	●	●	◆	
11	SD	Santee	6817	Magnolia Avenue	$93,030	$116,288	$93,030	May-09	Mar-10	May-10	100	●	●	●	◆	
11	SD	Santee	6818	Mission Gorge Road	$322,483	$403,104	$322,483	May-09	Feb-10	May-10	100	●	●	●	◆	
11	SD	Vista	6822	North Santa Fe Avenue	$155,574	$210,662	$155,574	Aug-08	Oct-08	Jan-09	100	●	●	●	◆	
11	SD	Vista	6823	South Melrose Drive	$183,182	$230,534	$183,182	Aug-08	Oct-08	Jan-09	100	●	●	●	◆	
12	Ora	Garden Grove	6753	TMC Upgrade	$1,859,000	$4,758,000	$1,859,000	Oct-08	Jun-10	Nov-11	100	●	●	●	◆	
12	Ora	OCTA**	6783	Countywide TLSP	$4,000,000	$8,000,000	$3,614,918	Jan-11	Jul-10	Sep-12	100	●	●	●	◆	
7	LA	Long Beach	6759	Long Beach Area TLSP							0					Project withdrawn
7	LA	Pasadena	6786	Fair Oaks Avenue							0					Project withdrawn
7	LA	Pasadena	6790	San Gabriel Boulevard							0					Project withdrawn

Agencies other than City of Los Angeles Prog Total	$96,845,933	$162,568,822	$82,914,884

** *Note: Projects for the Orange County Transportation Authority (OCTA), the City of San Jose, the City/County Association of Governments of San Mateo County (San Mateo C/CAG), and Alameda County Congestion Management Agency (CMA) fall under several categories, as the projects have been phased or segmented.*

- ● Project is on time, on budget, or within scope.
- ■ Project is behind schedule.
- ◆ Closeout report accepted.
- ◆ Closeout report is being reviewed.
- ☒ Closeout report was rejected, waiting on agency to address issue.
- ☒ Closeout report is late.

Corrective Actions

City of Los Angeles – Total of two projects (Project ID 6765 & 6767)
The agency stated that delays in construction were due to conflicts in the construction schedule between multiple projects. The projects are behind schedule by 1 month from the currently approved schedule. The agency anticipates completing construction by May 2016.

City of Los Angeles – Total of three projects (Project ID 6778, 6779, 6780)
The agency stated that delays in construction were due to conflicts in the construction schedule between multiple projects. The projects completed construction in March 2015, the agency is currently working on the closeout report for the projects.

Alameda County Congestion Management Agency – San Pablo Corridor (Project ID 6744)
The project is part of a Corridor Mobility Improvement Account project currently under construction. At the January 2011 CTC meeting, the agency received approval to split into two projects and five segments. The agency stated that delays in construction were due to conflicts in construction schedule between multiple projects. The project is currently behind schedule by 17 months from the currently approved schedule. The agency anticipates completing construction by August 2015.

San Ramon – Bollinger Canyon (Project ID 6806)
The project was audited by the State Controller's Office and an overpayment was identified. The agency is working with Caltrans District 4 to address the issue.

San Francisco Municipal Transportation Agency – Franklin, Gough & Polk Streets (Project ID 6800)
The agency stated that delays in construction were due to conflicts in fiber installation along the project corridor. The project is in the final stages of construction and behind schedule by 15 months from the currently approved schedule. The agency anticipates completing construction by December 2015.

San Mateo C/CAG – SMART Corridor Projects (Project ID 6805)
At the May 2012 CTC meeting, the agency received approval to expand the project to include additional segments along the corridor. The agency stated that delays in construction were due to conflicts in construction schedules between multiple projects. The project is under construction and behind schedule by 21 months from the currently approved schedule. The agency anticipates completing construction by July 2015.

City of Fresno – Shaw Avenue (Project ID 6752)
The agency stated that the project was behind schedule due to the delay of federal funds. The project completed construction in March 2015, the agency is currently working on the closeout report for the project.

City of Compton – Rosecrans Avenue (Project ID 6747)
The agency stated that delays in construction were due to conflicts in construction schedules between multiple projects. The project is in the final stages of construction and behind schedule by 29 months from the currently approved schedule. The agency anticipates completing construction by June 2015.

City of Glendale – Total of three projects (Project ID 6754, 6755 & 6756)
The agency stated that the projects were behind schedule due to the agency's Information Technology Department requiring a redesign of the Communications Master Plan and reevaluation of the Ethernet switches for the fiber optic communications. The projects completed construction in January 2015, the agency is currently working on the closeout reports for the projects.

City of Inglewood – La Brea Avenue (Project ID 6758)
The project was advertised and bids received were higher than the funding available. The agency rejected the bids. The project is currently behind schedule by 14 months from the currently approved schedule. The agency anticipates completing construction by June 2015.

City of Pasadena – Total of three projects (Project ID 6784, 6788, 6791)
The agency stated that due to delays in design engineering, the projects are behind the current approved schedules. The projects are under construction and behind schedule by 23 months from the currently approved schedule. The agency anticipates completing construction by July 2015.

City of Pasadena – Total of three projects (Project ID 6785, 6787, 6789)
The agency stated that the projects were behind schedule due to delays in design engineering. The projects completed construction in August 2014, the agency is currently working on the closeout reports for the projects.

CALIFORNIA DEPARTMENT OF TRANSPORTATION

FY 2014-15
Third Quarter Report
Highway Railroad Crossing Safety Account

Quarterly Report to the

California Transportation Commission

SUMMARY:

This report is for the Highway Railroad Crossing Safety Account (HRCSA) for the second quarter of the 2014-15 fiscal years. This report includes the status of the HRCSA 2008, 2010 and 2012 program.

The HRCSA program has a total of 37 Projects programmed with $250 million, of which $229 million has been allocated with 37 projects. $165 million expended. Fifteen of the 37 projects have completed construction.

STATUS:

2008 Sixteen projects programmed with $161 million. Sixteen projects allocated with $118 million. $114 million expended. Fourteen projects completed construction and submitted final delivery report.

San Bruno	Final Close Out Report submitted	ConEnd Dec 2014 (27 months behind)
Eight Mile Rd E **Eight Mile Rd W** **Lower Sacramento**	Final Close Out Report submitted	ConEnd Dec 2014 (39 months behind)
Sand Canyon	Construction is delayed due to utility relocation. CTC approved 14-month time extension in March 2014 for new construction completion. Continued with utility relocation. The remaining 8% of construction, punchlist items and public outreach activities are needed to be completed prior to closeout. Temporary construction easements need to be restored and terminated before project closeout. Punch list items and public outreach activities need to be completed prior to closeout.	ConEnd April 2015 (New PRR) (14 months behind)

2010 Eight Projects programmed with $71 million. Eight projects allocated with $68 million. $36.8 million expended.

Bardsley Avenue	Delayed because of UP required design standards to build the bridge to a much wider for additional future tracks. The construction delays were due to the myriad utility relocation activities and UP scheduling work crew. Trains shifted off the shoofly track back onto the new mainline. Completed bridge construction. Continued placement of roadway structural section. Continued utility coordination. Construction of bridge waterproofing and barriers. Continued completion of roadway construction. The Bardsley Avenue Grade Separation was open to vehicular in March 2015. Need Plant establishment, Punchlist and Close out activities in the late Summer 2015.	ConEnd Scheduled March/April 2015 (New PPR) (18 months behind)

Kato Road	Delay in accepting final construction contract, a component of the irrigation was not included in the installation. Completed plant establishment and punch list items on landscape and irrigation have been completed and accepted by the property owner. Closeout by next quarter in Spring 2015.	ConEnd April 2015 (New PPR) (13 months behind)
6th Street Overcrossing	Weather and public utility work delayed the construction and completion of the project. Contractor is working on punch list items in preparation for the final walk through by the City. Final invoicing and vendor payments activities are needed to be completed prior to closeout. Closeout by next quarter in Spring 2015.	ConEnd April 2015 (15 months behind)

2012 Thirteen projects programmed with $42 million. Thirteen projects allocated with $42 million. $8.4 million expended. 1 project completed construction and submitted final delivery report.

Branford	Delays due to protracted municipal contracting and change orders. Completed the track panel widening work. Final rail signal design adjustments. Issued contract task orders to signal construction contractor and signal construction inspector. The Contractor has completed construction of the duct bank and received signal materials and houses. Contractor completed wiring signal houses. City of Los Angeles continued roadway widening construction work. Need to make traffic signal interconnection. Closeout by next quarter in Spring 2015.	ConEnd April 2015 (19 months behind)
Moorpark	SCRRA needed to obtain a Rider Permit from Caltrans which includes a phase II site Investigation, on the State owned parcels. SCRRA completed work on Phase II site investigation as required by the encroachment permit from Caltrans. SCRRA addressed comments from Caltrans ROW department. SCRRA executed contract task for resident engineer. Also, executed a contract task order to perform track rehabilitation to widen the crossing. SCRRA met again with utility owners to request relocation of facilities in the right of way. Utility owners have started applying for permits and scheduling relocation work. Notice to proceed in Feb 2015.	ConStrt Dec 2014 ConEnd Sept 2015
Grandview **Sonora**	Delays due to protracted municipal contracting and procurement. Completion of traffic signal construction work and now tied into the railroad signal system. All the signal construction work is completed. Closeout by next quarter. Waiting for invoicing. Closeout by next quarter in Spring 2015.	ConEnd May 2015 (19 months behind)

Woodley	Delays due to protracted municipal contracting and procurement. Installed conduit over bridge. All conduit installation work has been completed and the signal house has been installed. Closeout by next Summer 2015. Waiting for invoicing.	ConEnd Aug 2015 (14 months behind)

BACKGROUND:

Proposition 1B was passed by California voters on November 7, 2006. Proposition 1B authorized $250 million for HRCSA in two parts, $150 million for projects on the Public Utilities Commission (PUC) priority list and $100 million for high-priority railroad crossing improvements, including grade separation projects. The Guidelines for HRCSA were adopted on March 12, 2008.

(numbers in thousands)

PY	PT	D	C	Applicant	Project Name	Tot Proj	Programmed	Allocated	Expend	Date Allocated	Approved Beg Const	Actual Beg Const	Approved End Const	Cmpt	S	B	Sc
08	1	7	LA	City of LA	Riverside Drive GS Replacement	60,964	5,000	5,000	3,611	6/30/10	June-11	June-11	Jun-14	72%			
08	2	12	ORA	OCTA	Sand Canyon GS	55,590	8,000	6,618	5,319	6/30/10	Sept-10	Sept-11	Jan-13	95%			
10	1	6	TUL	City of Tulare	Bardsley Avenue GS	18,498	7,156	7,156	5,098	5/23/12	April-12	Feb-13	Oct-13	98%			
10	1	7	LA	ACE	Nogales Street GS	85,430	25,600	25,600	5,835	4/25/12	Feb-12	May-12	Apr-15	55%			
10	1	4	ALA	City of Fremont	Warren Avenue GS	68,782	9,600	9,600	6,656	3/28/12	June-12	June-12	Jun-15	70%			
10	1	7	LA	City of LA	North Spring Street GS	48,766	5,001	5,001	1,955	5/23/12	June-12	May-13	Dec-14	45%			
10	2	3	SAC	City of Sacramento	6th Street OverXing - Roadwork	15,730	7,865	7,865	5,945	6/27/12	Feb-12	Dec-12	Dec-13	99%			
10	2	4	ALA	City of Fremont	Kato Road GS	52,265	10,000	10,000	9,077	8/10/11	Aug-11	Aug-11	Feb-13	95%			
10	2	7	LA	SCRRA	Broadway-Brazil Street Grade Xing	9,100	4,000	233	233	2/22/12	March-12	Feb-11	Aug-12	100%			
10	2	12	ORA	OCTA	San Clemente Beach Trail Xings	4,500	2,250	2,250	2,019	6/27/12	May-13	July-13	Apr-14	99%			
12	1	3	SAC	City of Elk Grove	Grant Line Road GS Project	30,375	5,000	5,000	1,663	5/3/13	Feb-13	Dec-13	Dec-14	67%			
12	1	10	SJ	City of Lathrop	Lathrop Road GS with UPRR	16,855	5,000	5,000	3,964	5/7/13	Aug-13	June-13	Oct-15	85%			
12	1	4	SM	PCJPB	San Mateo Bridges GS Project, PII	30,000	9,000	9,000	1,037	5/21/14	May-14	Oct-14	May-16	12%			
12	1	10	SJ	Port of Stockton	Navy Drive/BNSF Underpass (1 of 2)	6,530	3,173	3,173	0	6/25/14	March-14	Dec-14	Aug-15	25%			
12	2	10	SJ	Port of Stockton	Navy Drive/BNSF Underpass (2 of 2)	2,567	2,567	2,567	0	6/25/14	March-14	Dec-14	Aug-15	25%			
12	2	4	CC	City of Richmond	Officer Bradley A. Moody/Marina Bay	42,180	4,230	4,230	3,046	5/3/13	Feb-13	June-15	May-15	85%			
12	2	6	TL	City of Tulare	Santa Fe Trail at UPRR GS	6,813	3,381	3,381	0	6/25/14	Feb-14	Dec-14	Dec-14	5%			
12	2	7	LA	SCRRA	Branford Road Grade Xing Safety	3,048	1,325	1,325	1,112	12/11/13	March-13	June-14	Aug-13	90%			
12	2	7	LA	SCRRA	Moorpark Avenue GS Safety	5,041	4,841	4,841	0	6/25/14	Dec-14	Dec-14	Feb-16	0%			
12	2	7	LA	SCRRA	Grandview Ave Grade Xing Safety	2,630	580	580	0	5/7/13	March-13	June-13	Dec-13	99%			
12	2	7	LA	SCRRA	Sonora Avenue Grade Xing Safety	2,630	580	580	578	5/7/13	Sept-12	Jan-15	June-13	99%			
12	2	7	LA	SCRRA	Woodley Avenue Grade Xing Safety	1,000	500	500	0	10/13	May-13	June-14	Oct-13	99%			
14	1	7	LA	ACE	Fullerton Road GS	153,184	18,306				March-16		Sept-19				
						722,478	**142,955**	**119,500**	**57,148**								

Project is on-time, on-budget, and/or within scope Project behind schedule Schedule, scope or cost is changing, pending review and acceptance No allocation

PY-Program Year PT – Part D-District C-County S- Scope B- Budget Sc –Schedule Actual Beg Const – Local Agency Dates Approved Beg Const & End Const - Baseline Dates

PROJECT OPERATIONAL/FINAL REPORT SUBMITTED

PY	PT	D	C	Applicant	Project Name	Tot Proj	Grant	Allocated	Date Allocated	Beg Const	End Const	Expnd	Cmpt	S	B	Sc
08	1	6	KER	County of Kern	BNSF GS 7th Standard Rd/Santa Fe Wy	22,440	9,926	7,044	1/13/10	Feb-10	June-13	7,044	100%	●	●	●
08	1	4	SM	PCJPB	San Mateo Bridges GS	13,440	5,000	1,107	5/19/10	Nov-10	June-14	998	100%	●	●	●
08	1	4	SF	PCJPB	Jerrold Ave & Quint St Bridges GS	19,630	10,000	2,786	5/13/10	Nov-10	May-14	2,786	100%	●	●	●
08	1	10	MER	City of Merced	G Street Undercrossing	18,000	9,000	7,422	1/13/10	Nov-10	June-12	7,413	100%	●	●	●
08	1	6	KER	County of Kern	Hageman Rd/BNSF Railroad	35,300	17,650	13,759	6/30/10	Oct-10	May-15	13,759	100%	●	●	●
08	1	4	SM	PCJPB	San Bruno GS	147,000	30,000	26,727	6/30/10	Sept-10	Oct-12	26,727	100%	●	●	●
08	1	10	SJ	City of Stockton	Lower Sacramento	34,000	10,000	6,877	4/7/10	July-10	Sept-14	6,484	100%	●	●	●
08	2	11	SD	City of San Diego	Park Blvd. at Harbor Dr./Ped Bridge	27,000	6,000	6,000	12/10/08	June-08	Apr-12	6,000	100%	●	●	●
08	2	3	SAC	City of Sacramento	6th St Overcrossing - Bridge	11,974	5,987	4,837	12/9/09	Feb-10	June-13	4,837	100%	●	●	●
08	2	6	TUL	City of Tulare	Cartmill Avenue GS	26,808	11,293	10,161	6/30/10	Dec-10	June-13	10,161	100%	●	●	●
08	2	6	TUL	County of Tulare	Betty Drive GS	14,882	12,175	4,885	6/30/10	Nov-10	June-13	4,885	100%	●	●	●
08	2	10	SJ	Port of Stockton	Port of Stockton Expressway	8,587	4,400	1,537	6/30/10	Nov-10	June-13	1,537	100%	●	●	●
08	2	10	SJ	City of Stockton	Eight Mile Road/UPRR (East) GS	31,000	8,500	5,598	4/07/10	July-10	Sept-14	5,280	100%	●	●	●
08	2	10	SJ	City of Stockton	Eight Mile Road/UPRR (West) GS	25,000	8,500	8,081	4/07/10	July-10	Sept-14	7,424	100%	●	●	●
12	2	12	ORA	OCTA	Dana Point & San Clemente Xing	4,200	2,100	2,100	1/9/11	Feb-11	Jan-14	2,100	100%	●	●	●
						439,261	**150,531**	**108,921**				**107,435**				

CALIFORNIA DEPARTMENT OF TRANSPORTATION

FY 2014-15
Third Quarter Report

Proposition 1B
Intercity Rail
Improvement Program

Quarterly Report to the

California Transportation Commission

Intercity Rail Improvement Program
Progress Report

SUMMARY

This report is for the third quarter of Fiscal Year (FY) 2014-15 for the Proposition 1B Intercity Rail Improvement (IRI) Program. The IRI Program consists of seventeen projects, two projects remain unallocated, two projects partially allocated, and thirteen fully allocated, for a total allocation of $307,099,000. This is 78 percent of the $392,157,000 available for allocation. Five projects are closed, and as shown in the Attachment, some have savings.

CURRENT STATUS

Project No. 1:

Procurement of Locomotives, Railcars, and Install On-board Information System (OBIS) (Statute requires at least $125 million to be used for the procurement of intercity passenger railcars and locomotives). Total $150 million allocated in two parts, $42 million and $108 million. There was an amendment to the IRI Program to modify the project name and project description to include OBIS.

Status of $42 Million Allocation

Base Railcars and Locomotives – This project is 21 percent complete. The first article inspections are underway for the bi-level railcars. Ten systems have already undergone inspection. An additional five systems will be inspected by the end of April. Inspection of the initial structural elements in production at Nippon Sharyo continues. The sub-assemblies including the end underframe are making progress ahead of the commencement of assembly of the first carshell. Several Quality Assurance audits and Manufacturing Readiness Review meetings continue to take place at Nippon Sharyo. Planning has been submitted and materials are being reviewed for completion of Test Plans.

Three weeks of Final Design Review (FDR) meetings were held in February and March 2015. All action items and questions resulted from the FDR should be resolved, and the FDR should be approved in June 2015. First Article Inspections (FAI) will be starting in April 2015. Event Recorder and Positive Train Control will be the first systems for inspection. Caltrans, Illinois Department of Transportation (IDOT) and Washington (WSDOT) are participating in the FAI-Kick-off meetings on April 2, 2015 to go over the required documentation, drawings, and test procedures.

Status of $108 Million Allocation

OBIS – Caltrans/Amtrak Operating Agreement was executed on March 30, 2015. Caltrans and Amtrak officially kicked off OBIS project on March 31, 2015.

Option Locomotives – Caltrans is still negotiating the terms and conditions of the Option Locomotive Agreement with a contractor. It is going through the internal review by Legal and Division of Procurement and Contracts.

Once the project is complete, the new rail rolling stock will accommodate increased ridership, alleviate overcrowding, improve service quality and efficiency, and replace aging and inefficient cars and locomotive with new equipment specifically designed for intercity corridor-style rail service and increase capacity of the State-supported intercity rail corridors. In addition, the OBIS system functionally integrates high-efficiency control equipment for rolling stock, safe operation, and suitable notification service for passengers.

Project No. 2:

New Station Tracks at Los Angeles Union Station – The project is 99 percent complete and is on schedule to be completed by June 30, 2015. For the Customer Information Signage (CIS), field installation work is completed to upgrade the communications from the back office to the station platforms and the materials are provided for a future connection to the Amtrak platforms.

This project rehabilitated two passenger tracks, including ADA compliant north and south ramps. Additional modifications and upgrades were made to the existing CIS to incorporate and accommodate the new platform. This project improved efficiency of operations at the station by allowing more tracks that are available for boarding and alighting passengers.

Project No. 3:

San Onofre to Pulgas Double Track Project – Phase 1 – The construction is 90 percent complete. Grading and drainage work is progressing and track work is in progress. The construction of pier protection walls under Interstate 5 is completed. Bridge 215.3 is completed.

This project provides significant travel savings for Amtrak, Metrolink and BNSF freight trains. It alleviates a residual delay near CP San Onofre and CP Pulgas. The project provides on-time performance benefits for Metrolink and northbound Amtrak trains. The project has an indirect performance benefit for Coaster due to better on-time performance by Amtrak.

Because of this project, the operational delays due to the constraint of the existing single track for this segment of the railroad will be reduced, schedule reliability and on-time performance will improve, and system capacity will increase. The proposed project will also provide an additional location for freight and passenger trains to meet and pass resulting in an increase in the number of daytime freight trains into and out of San Diego providing increased goods movement.

Project No. 4:

Northern California Maintenance Facility – Currently, this project is unallocated for IRI1B funds. This project was also programmed with $18,850,000 for right of way in State Transportation Improvement Program (STIP) funds, which lapsed in February 2015. The Joint Powers Authority will be taking over July 1, 2015, and Caltrans will know more about the plans for this project at that time.

The construction of the new layover facility will enable the State to perform daily service and cleaning, re-stocking of consumable supplies, scheduled preventive maintenance, emergency repairs and a location for nightly layovers for State-owned rail equipment.

Project No. 5:

Oakley to Port Chicago Double Track (Segment 3) – Construction is 70 percent complete. Construction activities continue. There is a time extension request for project completion going forward at the May 2015 Commission meeting.

Project benefits are reduced congestion and improved service reliability, increased safety, improved on-time performance, and increased operational efficiency of San Joaquin Corridor passenger trains.

Project No. 6:

Coast Daylight Track and Signal – Currently, this project is unallocated for IRI1B funds.

The benefit of the project is to restore Coast Daylight intercity passenger rail service north of San Luis Obispo to the San Francisco Bay Area. A well-defined set of infrastructure improvements would result in increased capacity for passenger and freight rail, as well as reduce automobile traffic and congestion.

Project No. 7:

Santa Margarita Bridge and Double Track – The construction is 100 percent complete. San Diego Association of Governments (SANDAG) is in the closeout phase. There are a number of outstanding claims and SANDAG is negotiating with the contractor. SANDAG may not be able to reach an agreement on the claims by June 30, 2015. Therefore, the contract with SANDAG has been extended to June 30, 2016 for the closeout phase.

The projected benefits were to replace an aged steel truss single-track bridge with a reinforced concrete double-track bridge, which will reduce maintenance needs and

associated costs. The addition of the second track provided added operational flexibility by allowing trains to meet and pass, which improves schedule reliability.

Project No. 8:

Wireless Network for Northern California IPR Fleet – The network, which performs based on aggregated cellular technology (8 cards per café car), has received one pre-paid with the initial install upgrade of the cellular cards used. Since the project has been initiated, the Wi-Fi at stations component of this project was identified as an element that Amtrak was not ready to support at this time. Wi-Fi at stations is also a service element that would have undocumented value relative to improvements related to the on-train Wi-Fi system, where customers spend more time.

The remaining funds that were to go towards implementation of Wi-Fi at the stations is anticipating de-allocation at the June 2015 Commission meeting.

This project provides internet access on both Capitol Corridor and San Joaquin Intercity Passenger Rail services. The network is free to the travelling public and is promoted as a significant amenity. The network will be available to support existing and future operational applications, which will support safety, security initiatives, and programs. In addition, the network will allow on-train communications to comply with ADA requirements.

Project No. 9:

Raymer to Bernson Double Track – The project is 65 percent complete and is on schedule to be fully completed by August 31, 2015. Track design, railroad signal design, at-grade crossings design, traffic engineering, signals design, utility coordination and all other engineering efforts are progressing on schedule and within budget.

The project will add 6.4 miles of second mainline track between Control Point (CP) Bernson (near DeSoto Avenue) and CP Raymer (near Woodley Avenue) in Los Angeles County. Other improvements will include grade crossing equipment upgrades, traffic controls and road improvements. The project will complete a continuous double track corridor. This will improve safety, add capacity, and improve operational reliability along the Metrolink Ventura Line and Amtrak's Los Angeles – San Diego – San Luis Obispo (LOSSAN) Pacific Surfliner Corridor.

Project No. 10:

Van Nuys North Platform – The project is 30 percent complete and is on schedule to be fully completed by November 17, 2015. The track and railroad signal design, center platform design and utility coordination is progressing on schedule and within budget. The Federal Transit Administration (FTA) approved the Level Boarding Report Waiver for an 8" above top of rail platform request on March 31, 2015.

The project will construct a new center platform to replace the existing single side platform at Van Nuys Station in Los Angeles County. This project is within the LOSSAN Pacific Surfliner Corridor and Metrolink's Ventura County Line. The project will provide access to

the two mainline tracks at the station. Upon completion, the project will improve safety; add capacity and improve operational reliability at the station and along the LOSSAN corridor.

Project No. 11:

Capitol Corridor Track, Bridge and Signal Upgrade – The construction is 23 percent complete. Additional signal work is about to get underway.

This project will extend the useful life, reduce downtime due to component failure, and increase operating efficiency and schedule reliability due to fewer failures.

Project No. 12:

Ventura County Sealed Corridor Grade Crossing Improvement Project – Southern California Regional Rail Authority (SCRRA) issued a Notice to Proceed to the contractor on February 4, 2015. A pre-construction meeting was held and weekly construction meetings continue. SCRRA executed utility relocation agreements with the required utility companies. Construction materials have all been procured and some have been delivered.

This project will improve grade crossings on the Ventura Subdivision in Simi Valley. The crossings will be brought up to Southern California Regional Rail Authorities Sealed Corridor engineering standards. The project improves safety and reliability for passenger trains.

PROJECT BENEFITS FOR CLOSED PROJECTS:

Project No. 13:

Commerce-Fullerton Triple Track Segment 6 (aka LA to Fullerton Triple Track):

The Commerce-Fullerton Triple Track Project (15 miles) consists of a total of eight segments of main line track and improvements to eight at-grade road crossings. All of the eight track segments have been funded and completed, except Segment 8 (1.2 miles), which is under construction. Two grade separations have been constructed, one of which eliminated two at-grade road crossings, leaving four grade separations (when funded) to be constructed. (One of the remaining grade separations will also eliminate two at-grade road crossings). Segment 6 (IRI 1B funded) constructed three miles of track.

Upon completion of the full project, benefits on behalf of the public will include rights to operation of five additional Amtrak intercity passenger round trip trains through the Pacific Surfliner Corridor. Metrolink's commuter service will also be able to increase service. The railroad will be able to accommodate future freight demand, as well. A further benefit will be improved safety, traffic congestion relief, and improved air quality when the grade crossings are built.

Project No. 14:

Kings Park Track Project:

The Kings Park Track and Signal Project added 4.5 miles of main line track that connected to a just completed five miles of double track, improving on-time performance and train schedule reliability for the Amtrak intercity passenger rail service. The project improved freight mobility, as well.

Kings Park is one of three projects, along with the Oakley to Port Chicago Double Track Segment 3 and Stockton to Escalon Double Track Segment 1, which are currently under construction, that will enable Caltrans to implement one additional daily round trip, a seventh train, on the San Joaquin Corridor.

Project No. 15:

Emeryville Station and Track Improvements:

The benefit of the Emeryville Station and Track Improvement Project was for increased travel time reliability. The track improvements made for more flexible arrival of all the passenger trains that serve Emeryville and reduced the instances where passenger and/or freight trains would have had conflicting moves. Since implemented, but also coordinated with other track improvements and financial incentives for UPRR on-time performance (OTP), this project has improved the OTP for the Capitol Corridor (CC) such that CC maintains the top OTP in the Amtrak system and have roughly been around 95 percent ever since this Emeryville project was completed.

Project No. 16:

Bahia Benicia Crossover and Track Improvement Project:

This project allows capacity and flexibility, reduced running times, and improved reliability in the Bahia-Benicia areas of Solano County along the Capitol Corridor Route.

Project No. 17:

SCRRA Sealed Corridor:

This project improved railroad/highway safety and systematically reduces the likelihood of incidence of auto train accidents at various locations along the Pacific Surfliner Route.

BACKGROUND:

Proposition 1B was passed by California voters on November 7, 2006, and provides $400 million, upon appropriation by the Legislature, to the Department for intercity passenger rail improvement projects. A minimum of $125 million is designated for procurement of additional intercity passenger railcars and locomotives.

This $400 million program is part of the $4 billion Proposition 1B Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA). This Account is to be used to fund public transportation projects. Pursuant to paragraph (2) of subdivision (c) of section 8879.50 of the Government Code, the Department is the administrative agency for PTMISEA.

At its December 2007 meeting, the Commission approved the guidelines for intercity passenger rail projects in the PTMISEA. At its February 2008 meeting, the Commission approved the list of Proposition 1B intercity rail projects to be funded in the IRI. The Commission last amended the list of projects in December 2014.

Attachment

Attachment

California Department of Transportation
Proposition 1B
Intercity Rail Improvement (IRI)

IRI Quarterly Delivery Report
Third Quarter FY 2014-15
January - March 2015

Project No.	Corridor	Agency	Project Name	END PA&ED	END PS&E	END R/W	END CON	Final Delivery Report	Project Schedule: Funding Phase	Project Schedule: % of Phase Completed	Total Intercity Rail Prop. 1B: Programmed Amount	Total Intercity Rail Prop. 1B: Funding Allocated	Total Intercity Rail Prop. 1B: Prop. 1B Expenditures	Actual Allocation Date	Contract Award Date	Scope	Budget	Schedule
1	Capitol Corridor, Pacific Surfliner, San Joaquin	*Caltrans	Procurement of Locomotives and Railcars				Sep-18	Sep-20	CON	21%	$ 150,000,000	$ 42,000,000	$ 5,840,009	Dec-11	Nov-12	●	●	●
			Option Locomotives				Sep-18	Sep-19	CON	0%		$ 100,000,000	$ -	Dec-14	TBD	●	●	●
			On-board Information System (OBIS)				Sep-20	Mar-21	CON	0%		$ 8,000,000	$ -		Mar-15	●	●	●
2	Pacific Surfliner	SCRRA	New Station Track at LA Union Station				Jun-15	Dec-15	CON	99%	$ 21,800,000	$ 21,800,000	$ 19,547,894	Apr-08	Jul-09	●	●	●
3	Pacific Surfliner	SANDAG	San Onofre to Pulgas Double Track Project Phase 1				Mar-16	Sep-16	PA&ED CON	100% 90%	$ 30,000,000	$ 3,146,000 $ 26,854,000	$ 3,146,000 $ 13,945,692	Jan-10 Mar-13	May-10 Sep-13	●	●	●
4	Capitol Corridor, San Joaquin	Caltrans	Northern California Maintenance Facility			TBD			R/W	0%	$ 900,000	$ -	$ -			●	●	●
				TBD	TBD		TBD	TBD	CON	0%	$ 18,251,000	$ -	$ -			●	●	●
5	San Joaquin	Caltrans/ BNSF	Oakley to Port Chicago Double Track, Segment 3				Aug-15	Mar-16	CON	70%	$ 25,450,000	$ 25,450,000	$ 17,681,285	Oct-11	Sep-12	●	●	▲
6	Pacific Surfliner, Coast Daylight	Caltrans	Coast Daylight Track and Signal	TBD	TBD	N/A			PS&E	0%	$ 2,500,000	$ -	$ -			●	●	●
				TBD	TBD	N/A	TBD	TBD	CON	0%	$ 22,500,000	$ -	$ -			●	●	●
7	Pacific Surfliner	SANDAG	Santa Margarita Bridge and Double Track				May-14	Dec-15	CON	100%	$ 16,206,000	$ 16,206,000	$ 12,313,972	Apr-08	Aug-08	●	●	●
8	Capitol Corridor, San Joaquin	CCJPA	Wireless Network for Northern California IPR Fleet				Feb-15	Jun-15	CON	100%	$ 3,750,000	$ 3,750,000	$ 2,926,814	Jan-11	Apr-11	●	●	●
9	Pacific Surfliner	LACMTA	Raymer to Bernson Double Track		Aug-15	N/A			PS&E	65%	$ 6,500,000	$ 6,500,000	$ 2,738,506	Jan-14	Apr-14	●	●	●
							Dec-17	Jul-18	CON	0%	$ 10,300,000	$ -	$ -			●	●	●
10	Pacific Surfliner	LACMTA	Van Nuys North Platform		Nov-15	N/A			PS&E	30%	$ 4,000,000	$ 4,000,000	$ 890,976	Dec-13	Jun-14	●	●	●
							Jan-18	Aug-18	CON	0%	$ 30,500,000	$ -	$ -			●	●	●
11	Capitol Corridor	CCJPA	Capitol Corridor Track, Bridge and Signal Upgrade			N/A	May-17	Nov-17	CON	23%	$ 1,305,000	$ 1,305,000	$ 306,846	May-14	Jun-14	●	●	●
12	Pacific Surfliner	SCRRA	Ventura County Sealed Corridor Grade Crossing Improvement Project				Oct-16	Apr-17	CON	2%	$ 218,000	$ 218,000	$ 3,233	Aug-14	Dec-14	●	●	●
										SUBTOTAL OPEN PROJECTS:	**$ 344,180,000**	**$ 259,229,000**	**$ 79,341,227**					
									CLOSED PROJECTS									
13	Pacific Surfliner, Metrolink	Caltrans/ BNSF	Commerce Fullerton Triple Track Segment 6					May-13	CON	100%	$ 31,992,000	$ 31,992,000	$ 31,991,132	Aug-08	Feb-09			
14	San Joaquin	Caltrans/ BNSF	Kings Park Track and Signal Improvements					Oct-12	CON	100%	$ 3,500,000	$ 3,500,000	$ 3,500,000	Aug-08	Oct-08			
15	Capitol Corridor, San Joaquin	CCJPA	Emeryville Station and Track Improvements					Jul-12	CON	100%	$ 6,151,000	$ 6,151,000	$ 6,150,678	May-08	Sep-08			
16	Capitol Corridor	CCJPA	Bahia Benicia Crossover and Track Improvement Project					Mar-14	CON	100%	$ 3,445,000	$ 3,445,000	$ 3,444,434	Apr-08	Sep-08			
17	Pacific Surfliner Metrolink	SCRRA	SCRRA Sealed Corridor					Mar-14	CON	100%	$ 2,782,000	$ 2,782,000	$ 2,781,257	Apr-08	Nov-11			
										SUBTOTAL CLOSED PROJECTS:	**$ 47,870,000**	**$ 47,870,000**	**$ 47,867,501**					
										TOTAL:	**$ 392,050,000**	**$ 307,099,000**	**$ 127,208,728**					
												78%						

* Multi-state new car procurement with Nippon-Sharyo and Jacobs Engineering Group, Inc. Locomotive with Seamens and Jacobs Engineering Group, Inc.

Legend:
- ● **Project is on-time, on-budget, and/or within scope**
- ■ **Allocation request is late or construction start date has been delayed**
- ▲ **Schedule or cost is changing, pending review and acceptance**

CALIFORNIA DEPARTMENT OF TRANSPORTATION

FY 2014-15
Third Quarter Report
Trade Corridors Improvement Fund

Quarterly Report to the

California Transportation Commission

Trade Corridors Improvement Fund
Progress Report

SUMMARY

This report covers the second quarter of Fiscal Year (FY) 2014-15 (January through March 2015) for the Trade Corridors Improvement Fund (TCIF) program. At the close of the third quarter, there were a total of 82 projects with a TCIF programmed value of $2,398,673,960 and a total project value of $7,06,467,000. The California Transportation Commission (Commission) has approved all baseline agreements. Commission updated the Savings Policy to extend the savings utilization deadline by two years. Projects funded with savings have until June 2016 to allocate and December 2016 to award.

To date, all projects have received bond allocations totaling $2,397,541,960. Eighteen of the allocated projects have been completed. The available unallocated TCIF funds from savings, total $51,326,040.

	Target Available per AB 268	Programmed	Allocated	Available Funds Unallocated
SCCG Total	**$1,500,000,000**	**$1,463,867,000**	**$1,462,735,000**	**$36,133,000**
Bond	$1,200,205,000	$1,164,072,000	$1,162,940,000	$36,133,000
SHOPP	$299,795,000	$299,795,000	$299,795,000	$0
NCTCC Total	**$640,000,000**	**$624,807,000**	**$624,807,000**	**$15,193,000**
Bond	$449,795,000	$434,611,000	$434,611,000	$15,184,000
SHOPP	$190,205,000	$190,196,000	$190,196,000	$9,000
SDBR - Bond	**$250,000,000**	**$249,999,960**	**$249,999,960**	**$40**
OTHER - Bond	**$60,000,000**	**$60,000,000**	**$60,000,000**	**$0**
TOTAL	**$2,450,000,000**	**$2,398,673,960**	**$2,367,541,960**	**$51,326,040**

The benefits derived from the completed grade separation, new and relocated railroad tracks, and operations improvements include congestion and emission reductions, safety enhancements, increased velocity, and reliability.

CURRENT STATUS

The tables below show the actions that were taken during this quarter. The spreadsheets that follow separate the projects into four categories: Projects Unallocated, Projects Allocated, Projects Completed and Projects Deleted.

ID	D	Co.	Rte.	Project Title/Amendment Resolution	Bond $ x1000	Total $ x1000	Action $ x 1000
Programming Actions							
108	7	LA		YTI Terminal Enhancement & Truck Trip Reduction Program, Phase I *Resolution TCIF-P-1415-09, Approved 03/26/15*	$8,401	$45,115	Project added to TCIF Program.

Baseline Agreement Approvals							
107	10	SJ		Southbound State Route 99 from Hammer Lane to Fremont Street Interchanges Ramp Metering *Resolution TCIF-P-1415-06B, Approved 01/22/15*	$2,000	$2,000	Approved baseline agreement.
108	7	LA		YTI Terminal Enhancement & Truck Trip Reduction Program, Phase I *Resolution TCIF-P-1415-10B, Approved 03/26/15*	$8,401	$45,115	Approved baseline agreement.

Baseline Agreement Amendments							
15.1	7	LA		San Gabriel Valley Grade Separation Program, Phase I Archaeological Services *Resolution TCIF-A-1415-08, Approved 01/22/15*	$4,000	$4,000	Approved amendment to update delivery schedule, cost, funding plan, and remove two match projects.
105	5	MON		Sanborn Rd/US 101 Interchange Improvements & Elvee Drive Extension *Resolution TCIF-P-1415-07, Approved 01/22/15*	$1,700	$4,300	Approved amendment to update schedule and funding plan.

Allocation Requests							
102	7	LA		TraPac Terminal Automation-Automated Shuttle Carrier Maintenance & Repair *Resolution TCIF-A-1415-07, Approved 01/22/15*	$2,841	$5,681	Approved allocation of $2,841,000.
104	11	SD		State Route 905/State Route 125 Northbound Connectors *Resolution TCIF-A-1415-05, Approved 01/22/15*	$20,021	$26,157	Approved allocation of $20,021,000.
105	5	MON		Sanborn Rd/US 101 Interchange Improvements & Elvee Drive Extension *Resolution TCIF-A-1415-04, Approved 01/22/15*	$1,700	$4,300	Approved allocation of $1,700,000.
107	10	SJ		Southbound State Route 99 from Hammer Lane to Fremont Street Interchanges Ramp Metering *Resolution TCIF-A-1415-09, Approved 03/26/15*	$2,000	$2,000	Approved allocation of $2,000,000.
108	7	LA		YTI Terminal Enhancement & Truck Trip Reduction Program, Phase I *Resolution TCIF-A-1415-08, Approved 03/26/15*	$8,401	$45,115	Approved allocation of $8,401,000.

Allocation Amendments							
19	7	LA	110	I-110/SR47 Access Ramp Improvement *Resolution TCIF-AA-1415-07, Approved 03/26/15*	$13,205	$40,773	Approved allocation amendment to reflect contract award savings.
22	7	LA		South Wilmington Grade Separation *Resolution TCIF-AA-1415-08, Approved 03/26/15*	$15,021	$74,844	Approved allocation amendment to reflect contract award savings.
32.2	7	LA		Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) *Resolution TCIF-AA-1415-06, Approved 03/26/15*	$9,423	$24,611	Approved allocation amendment to reflect contract award savings.
100	8	SBD	10	Tippecanoe Interchange Improvements, Phase II *Resolution TCIF-AÄ1415-09, Approved 03/26/15*	$8,691	$57,811	Approved allocation amendment to reflect contract award savings.

Environmental Actions							
108	7	LA		YTI Terminal Enhancement & Truck Trip Reduction Program, Phase I *Resolution E-15-07, Approved 01/22/15*	$8,401	$45,115	

BACKGROUND

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, provided $2 billion for the TCIF. In the TCIF Guidelines, the Commission recognized the need for goods movement improvements far exceed the amount authorized in the TCIF program, that other funding sources should be explored, and that delivery challenges could limit project funding. The Commission supported increasing TCIF funding by approximately $500 million from the State Highway Account to fund state-level priorities that are critical to goods movement.

Trade Corridors Improvement Fund Delivery Report
Schedule and Cost
UNALLOCATED PROJECTS

☑ No Known Scope, Budget, or Schedule Impact
☒ Known Scope, Budget, or Schedule Impact
◆ Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRO	END DESIGN	END RIGHT OF WAY	BEGIN CONSTR	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRO COST (PAED) (x 1,000)	DESIGN COST (PSE) (x 1,000)	RIGHT OF WAY COST (X1,000)	CONSTR COST (X1,000)	SCOPE	BUDGET	SCHEDULE
108.2	7	LA	Port of Los Angeles		YTI Terminal Encancement & Truck Trip Reduction Program *[Phase 2 - On-Dock Railyard]*	11/7/2014	10/1/2015		3/1/2016	Env Des RW Const	$6,083	$1,132	$0	$357		$5,726	☑	☑	☑
											$ 6,083	**$ 1,132**							

Trade Corridors Improvement Fund Delivery Report
Schedule and Cost
ALLOCATED PROJECTS

Behind Schedule
Awarded / Begin Construction
Allocated but Not Awarded

☑ No Known Scope, Budget, or Schedule Impact
☒ Known Scope, Budget, or Schedule Impact
◆ Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	ALLOCATION DATE	AWARD DATE	BEGIN CONSTR	END CONSTR	CURRENT PHASE (% COMPLETE)	END CLOSEOUT	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRO COST (PAED) (x 1,000)	DESIGN COST (PSE) (x 1,000)	RIGHT OF WAY COST (X1,000)	CONSTR COST (X1,000)	CONSTR EXPENDITURES (X1,000)	SCOPE	BUDGET	SCHEDULE
2	4	CC	Caltrans / BNSF		Richmond Rail Connector	08/06/13	12/31/13		09/01/14	Const 37%	10/01/15	$22,650	$10,880	$300	$550	$4,590	$17,210	$6,413	☑	☑	☒
3.1	4	ALA	Port of Oakland		Outer Harbor Intermodal Terminals (OHIT) *[Segment 1-Environmental Remediation]*	N/A	01/01/10		10/15/18	Const 70%	04/16/19	$11,400	$0	$0	$0	$0	$11,400		☑	☑	☑
3.2	4	ALA	Port of Oakland		Outer Harbor Intermodal Terminals (OHIT) *[Segment 2 - Rail Access Improvements and Manifest Yard]*	10/24/12	03/14/13		07/31/15	Const 70%	12/31/15	$74,600	$65,800	$100	$8,700	$0	$65,800	$31,063	☑	☑	☒
3.3	4	ALA	Port of Oakland		Outer Harbor Intermodal Terminals (OHIT) *[Segment 3 - City Site Prep Work and Backbone Infrastructure 3]*	05/07/13	10/14/13		10/15/18	Const 51%	04/16/19	$247,241	$176,341	$4,500	$25,900	$0	$216,841	$89,511	☑	☑	☑
3.4	4	ALA	Port of Oakland		Outer Harbor Intermodal Terminals (OHIT) *[Segment 4 - Recycling Facilities]*	N/A		06/30/13	07/31/18	Const 0%	12/31/18	$46,600	$0	$0	$600	$0	$46,000		☑	☑	☒
3.5	4	ALA	Port of Oakland		Outer Harbor Intermodal Terminals (OHIT) *[Segment 5 - City Trade and Logistics Facilities]*	N/A		06/30/13	12/31/19	Const 0%	06/30/20	$99,400	$0	$0	$3,500	$0	$95,900		☑	☑	☒
3.6	4	ALA	Port of Oakland		Outer Harbor Intermodal Terminals (OHIT) *[Segment 6 - Unit Train Support Rail Yard]*	N/A			12/31/15	Const 50%	07/01/16	$20,000	$0	$0	$5,000	$0	$15,000	$8,581	☑	☑	☑
4	4	ALA	Metropolitan Transportation Commission	880	I-880 Reconstruction, 29th & 23rd Avenues, Oakland *[SHOPP/TCIF]*	08/06/13	04/30/14		07/31/17	Const 18%	08/31/18	$97,912	$73,000	$4,200	$7,387	$6,325	$80,000	$15,183	☑	☑	☑
5	4	ALA	Metropolitan Transportation Commission	580	I-580 Eastbound Truck Climbing Lane *[SHOPP/TCIF]*	06/23/11	06/18/12		04/01/15	Const 56%	12/01/15	$49,485	$44,903	$2,490	$140	$105	$49,485	$31,063	☑	☑	☑
6	6	KER	Caltrans / BNSF		Tehachapi Trade Corridor Rail Improvement	06/25/14	09/24/14		10/01/16	Const 2%	03/31/17	$26,040	$12,270	$9,500	$1,000	$0	$15,540		☑	☑	☑

Trade Corridors Improvement Fund Delivery Report
Schedule and Cost
ALLOCATED PROJECTS

Behind Schedule
Awarded / Begin Construction
Allocated but Not Awarded

☑ No Known Scope, Budget, or Schedule Impact
☒ Known Scope, Budget, or Schedule Impact
◆ Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	ALLOCATION DATE	AWARD DATE	BEGIN CONSTR	END CONSTR	CURRENT PHASE (% COMPLETE)	END CLOSEOUT	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRO COST (PAED) (x 1,000)	DESIGN COST (PSE) (x 1,000)	RIGHT OF WAY COST (X1,000)	CONSTR COST (X1,000)	CONSTR EXPENDITURES (X1,000)	SCOPE	BUDGET	SCHEDULE
10	10	SJ	San Joaquin Council of Governments	4	State Route 4 West Crosstown Freeway Extension Stage 1	06/11/13	12/16/13		12/01/16	Const 31%	12/01/17	$165,678	$69,458	$4,000	$10,400	$44,600	$106,678	$25,511	☑	☑	☑
11	10	SJ	Port of Stockton / Contra Costa County		San Francisco Bay to Stockton Ship Channel Deepening Project	05/23/12	06/29/12		11/30/13	Const 40%	06/30/14	$15,000	$7,200	$100	$500	$0	$14,400	$4,270	☑	☑	☒
15.1	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program *[Phase I - Archaeological Services]*	10/26/11	08/22/11		09/30/17	Const 46%	10/31/18	$4,000	$4,000	$0	$0	$0	$4,000		☑	☑	☑
15.2	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program *[Phase II - Trench and Fiber Optic relocation]*	10/26/11	07/23/12		09/30/17	Const 46%	10/31/18	$332,918	$263,938	$0	$34,021	$33,034	$265,863	$127,312	☑	☑	☑
15.12	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program *[Durfee Avenue - Match]*	N/A		01/31/16	05/31/18	Const 0%	11/30/18	$78,381	$0	$0	$8,738	$28,771	$40,872		☑	☑	☑
17	7	LA	City of Santa Fe Springs		ACE: Gateway-Valley View Grade Separation Project	01/20/11	05/24/12		08/31/14	Const 99%	11/30/14	$65,077	$19,092	$0	$4,000	$19,021	$42,056	$38,550	☑	☑	◆
19	7	LA	Port of Los Angeles	47/110	I-110 Fwy Access Ramp Improvement SR 47/I-110 NB Connector Widening	03/05/13	07/12/13		06/30/15	Const 52%	05/01/16	$40,773	$13,205	$700	$5,568	$0	$34,505	$7,069	☑	☑	☑
20	7	LA	Port of Los Angeles	110	I-110 Freeway & C Street Interchange Improvements	06/11/13	12/30/13		10/31/16	Const 32%	04/30/17	$39,385	$8,300	$801	$3,491	$0	$35,093	$6,469	☑	☑	☑
21	7	LA	City of Commerce		Washington Boulevard Widening & Reconstruction	06/25/14	12/02/14		03/01/16	Const 0%	07/01/16	$32,000	$5,800	$39	$2,524	$3,198	$26,239	$0	☑	☑	☑
22	7	LA	Port of Los Angeles		South Wilmington Grade Separation	06/27/12	11/01/12		11/01/14	Const 95%	11/01/15	$74,844	$15,021	$520	$6,631	$0	$67,693	$41,964	☑	☑	◆

Trade Corridors Improvement Fund Delivery Report
Schedule and Cost
ALLOCATED PROJECTS

Behind Schedule
Awarded / Begin Construction
Allocated but Not Awarded

☑ No Known Scope, Budget, or Schedule Impact
☒ Known Scope, Budget, or Schedule Impact
◆ Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	ALLOCATION DATE	AWARD DATE	BEGIN CONSTR	END CONSTR	CURRENT PHASE (% COMPLETE)	END CLOSEOUT	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRO COST (PAED) (x 1,000)	DESIGN COST (PSE) (x 1,000)	RIGHT OF WAY COST (X1,000)	CONSTR COST (X1,000)	CONSTR EXPENDITURES (X1,000)	SCOPE	BUDGET	SCHEDULE
23	7	LA	Port of Long Beach	710	Gerald Desmond Bridge Replacement *[Design-Build] [SHOPP/TCIF]*	06/22/11	10/01/12		06/27/16	Const 32%	09/26/16	$1,288,101	$299,795	$10,000	$40,101	$324,700	$913,300	$294,280	☑	☑	☑
24	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Pier F Support Yard)	10/26/11	09/17/12		05/15/14	Const 99%	07/20/14	$30,176	$6,936	$2,980	$1,990	$0	$25,206	$20,502	☑	☒	☒
25	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Track Realignment at Ocean Boulevard)	10/26/11	09/17/12		05/15/14	Const 99%	07/02/14	$44,756	$16,216	$4,270	$2,850	$0	$37,636	$28,802	☑	☒	☒
32.1	7	LA	Port of Los Angeles		Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) *[Segment 1 - Berth 200 Rail Yard Improvements]*	03/29/12	05/31/12		07/01/14	Const 99%	07/01/15	$111,956	$40,718	$6	$7,980	$0	$103,970	$94,490	☑	☑	☒
32.2	7	LA	Port of Los Angeles		Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) *[Segment 2 - Berth 200 Rail Yard Track Connections]*	03/05/13	07/25/13		06/01/14	Const 85%	01/01/15	$24,611	$9,423	$0	$1,000	$0	$23,611	$22,700	☑	☑	☒
34	12	ORA	Orange County Transportation Authority	91	State Route 91 Connect Aux. Lanes through Interchange on Westbound State Route 91 between State Routes 57 and I-5	09/27/12	02/15/13		12/01/15	Const 51%	11/01/16	$62,977	$27,227	$1,400	$6,234	$7,066	$48,277	$20,059	☑	☑	☑
35	12	ORA	Orange County Transportation Authority		State College Boulevard Grade Separation	06/11/13	02/04/14		08/01/16	Const 2%	08/01/19	$74,644	$35,890	$305	$3,595	$19,092	$51,652	$10,773	☑	☑	☑
37	12	ORA	Orange County Transportation Authority		Orangethorpe Avenue Grade Separation	05/23/12	01/14/13		07/01/16	Const 51%	07/01/19	$108,595	$41,632	$631	$8,292	$24,863	$74,809	$23,927	☑	☑	☑
40	12	ORA	Orange County Transportation Authority		Lakeview Avenue Overcrossing	08/06/13	11/25/13		12/01/15	Const 20%	12/01/18	$87,873	$27,629	$631	$7,867	$39,688	$39,687	$7,958	☑	☑	☑
41	12	ORA	Orange County Transportation Authority		Tustin Avenue / Rose Drive Overcrossing	06/27/12	02/25/13		09/01/15	Const 50%	09/01/18	$88,175	$30,862	$601	$7,085	$32,245	$48,244	$16,603	☑	☑	☑

Trade Corridors Improvement Fund Delivery Report
Schedule and Cost
ALLOCATED PROJECTS

Behind Schedule
Awarded / Begin Construction
Allocated but Not Awarded

☑ No Known Scope, Budget, or Schedule Impact
☒ Known Scope, Budget, or Schedule Impact
◆ Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	ALLOCATION DATE	AWARD DATE	BEGIN CONSTR	END CONSTR	CURRENT PHASE (% COMPLETE)	END CLOSEOUT	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRO COST (PAED) (x 1,000)	DESIGN COST (PSE) (x 1,000)	RIGHT OF WAY COST (X1,000)	CONSTR COST (X1,000)	CONSTR EXPENDITURES (X1,000)	SCOPE	BUDGET	SCHEDULE
43	8	RIV	City of Corona		Auto Center Drive Grade Separation	12/14/11	05/15/13		04/30/13	Const 58%	05/30/14	$32,675	$16,000	$630	$1,370	$2,720	$27,955	$2,178	☑	☑	☒
46	8	RIV	City of Banning		Sunset Avenue Grade Separation	06/11/13	12/03/13		02/28/16	Const 55%	08/01/16	$33,042	$8,278	$900	$2,300	$1,142	$28,700	$11,831	☑	☑	☑
47	8	RIV	City of Riverside		Streeter Avenue Grade Separation	06/27/12	10/23/12		05/30/14	Const 90%	11/30/14	$36,000	$15,500	$1,500	$1,000	$7,500	$26,000	$18,784	☑	☑	☒
48	8	RIV	Riverside County		Avenue 56 Grade Separation	06/11/13	11/05/13		02/28/16	Const 60%	10/15/16	$29,394	$12,802	$295	$2,268	$3,289	$23,542	$10,876	☑	☑	☑
50	8	RIV	Riverside County		Grade Separation at Clay Street Railroad Grade Crossing	06/11/13	12/17/13		06/15/16	Const 50%	12/15/16	$30,806	$13,247	$502	$2,843	$7,385	$20,076	$4,744	☑	☑	☑
51	8	RIV	City of Riverside		Riverside Avenue Grade Separation	05/07/13	12/03/13		04/01/15	Const 45%	10/31/15	$32,154	$10,434	$1,047	$1,453	$6,892	$22,762	$10,946	☑	☑	☑
53	8	RIV	Riverside County		Grade Separation at Magnolia Avenue Railroad Grade Crossing - BNSF	06/11/13	12/10/13		06/01/16	Const 35%	11/30/16	$51,609	$17,673	$563	$3,700	$1,923	$45,423	$7,313	☑	☑	☑
54	8	RIV	City of Riverside	215	March Inland Cargo Port Airport I-215 Van Buren Boulevard - Ground Access Improvements	10/26/11	08/13/12		04/30/14	Const 95%	09/30/14	$66,776	$8,835	$3,463	$4,786	$7,000	$51,527	$37,173	☑	☑	◆
56	8	SBD	San Bernardino Associated Governments	10	Route 10 Cherry Avenue Interchange Reconstruction	03/28/12	05/01/12		12/31/13	Const 95%	06/30/14	$77,806	$30,773	$935	$5,822	$9,503	$61,546	$54,005	☑	☑	◆
59	8	SBD	San Bernardino Associated Governments		ACE Glen Helen Parkway Grade Separation	03/05/13	05/07/13		08/22/14	Const 91%	03/01/15	$25,885	$7,172	$0	$2,650	$6,400	$16,835	$18,092	☑	☑	☒

Trade Corridors Improvement Fund Delivery Report
Schedule and Cost
ALLOCATED PROJECTS

Behind Schedule
Awarded / Begin Construction
Allocated but Not Awarded

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◆ Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	ALLOCATION DATE	AWARD DATE	BEGIN CONSTR	END CONSTR	CURRENT PHASE (% COMPLETE)	END CLOSEOUT	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRO COST (PAED) (x 1,000)	DESIGN COST (PSE) (x 1,000)	RIGHT OF WAY COST (X1,000)	CONSTR COST (X1,000)	CONSTR EXPENDITURES (X1,000)	SCOPE	BUDGET	SCHEDULE
61	8	SBD	San Bernardino Associated Governments		ACE South Milliken Avenue Grade Separation	06/11/13	12/03/13		06/01/16	Const 23%	02/01/17	$75,649	$21,846	$750	$4,745	$5,221	$64,933	$10,457	☑	☑	☑
63	8	SBD	San Bernardino Associated Governments		Palm Avenue Grade Separation	03/05/13	09/04/13		06/30/15	Const 85%	09/01/15	$25,123	$3,285	$774	$2,024	$8,320	$14,005	$9,927	☑	☑	☑
64	8	SBD	San Bernardino Associated Governments		Lenwood Road Grade Separation	08/06/13	12/04/13		10/01/15	Const 52%	05/01/16	$31,154	$8,276	$0	$4,409	$4,792	$21,953	$12,369	☑	☑	☑
66	7	VEN	City of Oxnard	101	Route 101 Rice Avenue Interchange Reconstruction	05/14/09	10/20/09		09/30/12	Const 99%	12/31/12	$73,597	$14,194	$3,458	$3,766	$26,594	$39,779	$80,423	☑	☑	◆
68.1	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry *[Segment 1 - SR 11/SR 905 Freeway to Freeway Connectors]*	05/07/13	10/02/13		03/30/16	Const 68%	04/30/18	$7,954	$71,625	$0	$7,300	$33,700	$71,625	$43,302	☑	☑	☑
68.2	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry *[Segment 2 - SR 11 and Commercial Vehicle Enforcement Facility]*	N/A		10/30/13	06/30/16	Const 0%	10/30/18	$245,400	$0	$0	$17,500	$52,000	$175,900		☑	☒	☒
68.3	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry *[Segment 3 - East Otay Mesa Land POE]*	N/A		09/30/13	03/31/16	Const 0%	04/30/18	$341,300	$0	$0	$14,400	$41,900	$285,000		☑	☒	☒
74	11	SD	San Diego Association of Governments		Southline Rail Improvements - San Ysidro Yard Expansion	10/24/12	12/21/12		01/01/15	Const 55%	04/02/15	$40,460	$25,900	$540	$2,482	$6,870	$30,568	$16,241	☑	☑	☒
75.3	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements *[Phase 3 - Palomar Siding and Mainline Track Improvements]*	02/23/12	04/29/13		12/22/14	Const 96%	12/21/15	$3,445	$3,445	$0	$0	$0	$3,445	$2,416	☑	☑	☒
75.4	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements *[Phase 4 - Final Palomar Siding and System Upgrades]*	05/07/13	12/02/13		07/01/15	Const 38%	01/01/16	$30,591	$21,621	$220	$8,750	$0	$21,621	$7,974	☑	☑	☑

Trade Corridors Improvement Fund Delivery Report
Schedule and Cost
ALLOCATED PROJECTS

Behind Schedule
Awarded / Begin Construction
Allocated but Not Awarded

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◆ Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	ALLOCATION DATE	AWARD DATE	BEGIN CONSTR	END CONSTR	CURRENT PHASE (% COMPLETE)	END CLOSEOUT	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRO COST (PAED) (x 1,000)	DESIGN COST (PSE) (x 1,000)	RIGHT OF WAY COST (X1,000)	CONSTR COST (X1,000)	CONSTR EXPENDITURES (X1,000)	SCOPE	BUDGET	SCHEDULE
82	4	CC	Northern California Trade Corridors Coalition		Marina Bay Parkway Grade Separation	10/26/11	06/18/13		05/01/15	Const 85%	06/01/15	$42,180	$18,975	$500	$2,780	$100	$38,800	$29,945	☑	☑	☑
84	8	SBD	San Bernardino Associated Governments		Laurel Street/BNSF Grade Separation	06/11/13	09/04/13		09/06/15	Const 47%	01/30/16	$58,725	$23,583	$0	$4,657	$11,053	$43,016	$16,557	☑	☑	☑
85	8	RIV	Riverside County		Avenue 52 Grade Separation	06/11/13	11/13/13		03/31/15	Const 57%	09/01/15	$29,866	$10,000	$2,668	$0	$3,000	$24,198	$3,452	☑	☑	☑
86	7	LA	Port of Los Angeles		Alameda Corridor West Terminus Intermodal Railyard - West Basin Railyard Extension	06/11/13	11/21/13		02/28/16	Const 50%	02/28/17	$72,987	$20,712	$0	$3,292	$0	$70	$25,062	☑	☑	☑
87.2	7	LA	Port of Los Angeles		Cargo Transportation Improvement Emission Reduction Program - Phase 2	06/11/13	11/21/13		09/30/17	Const 35%	09/30/18	$143,000	$26,664	$0	$8,470	$0	$134,530	$21,987	☑	☑	☑
88	7	LA	Alameda Corridor East Construction Authority		Baldwin Avenue Grade Separation	05/23/12	10/22/12		08/31/14	Const 99%	01/31/15	$77,391	$33,559	$0	$1,902	$41,930	$33,559	$17,114	☑	☑	☒
89	4	SOL	Northern California Trade Corridors Coalition	80/ 680/ 12	Solano I-80/680/12 Connector	08/06/13	03/19/14		01/31/16	Const 34%	01/31/17	$99,247	$22,847	$3,500	$8,880	$23,160	$63,707	$28,527	☑	☑	☑
90	7	VEN	Ventura County Transportation Commission / Alameda Corridor Transportation Authority		Hueneme Road Widening	05/07/13	03/18/14		02/15/14	Const 2%	09/01/14	$2,924	$1,462	$0	$0	$0	$2,924	$0	☑	☑	☒
91	7	VEN	Ventura County Transportation Commission	101	Route 101 Improvements	06/11/13	11/21/13		08/10/15	Const 41%	12/08/15	$46,525	$10,346	$1,600	$5,197	$500	$39,228	$20,016	☑	☑	☑
92.3	3	YOL	Port of West Sacramento		West Sacramento/Port of West Sacramento Rail Plan *[Phase 3 - Washington Overpass]*	N/A		06/01/13	07/01/13	Const 0%	12/01/13	$1,540	$0	$0	$0	$0	$1,540		☑	☑	◆

Trade Corridors Improvement Fund Delivery Report
Schedule and Cost
ALLOCATED PROJECTS

Behind Schedule
Awarded / Begin Construction
Allocated but Not Awarded

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PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	ALLOCATION DATE	AWARD DATE	BEGIN CONSTR	END CONSTR	CURRENT PHASE (% COMPLETE)	END CLOSEOUT	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRO COST (PAED) (x 1,000)	DESIGN COST (PSE) (x 1,000)	RIGHT OF WAY COST (X1,000)	CONSTR COST (X1,000)	CONSTR EXPENDITURES (X1,000)	SCOPE	BUDGET	SCHEDULE
92.4	3	YOL	Port of West Sacramento		West Sacramento/Port of West Sacramento Rail Plan *[Phase 4 - Loop Track]*	N/A		01/15/14	08/15/14	Const 0%	12/01/14	$1,124	$0	$3	$100	$5	$1,016		☑	☑	◆
92.5	3	YOL	Port of West Sacramento		West Sacramento/Port of West Sacramento Rail Plan *[Phase 5 - Pioneer Bluff Bridge]*	06/11/13	08/07/13		12/31/14	Const 99%	06/30/15	$10,561	$9,678	$210	$653	$20	$9,678	$10,720	☑	☑	◆
93	11	SD	San Diego Association of Governments		Sorrento Valley Double Track	05/07/13	10/25/13		11/01/15	Const 68%	11/01/20	$36,381	$12,994	$3,352	$1,653	$345	$31,031	$7,841	☑	☑	☑
94	4	SCL	Metropolitan Transportation Commission	101	US-101 Freeway Performance Initiative (FPI) *[SHOPP/TCIF]*	10/08/13	11/21/13		10/24/14	Const 85%	10/24/15	$24,764	$13,840	$2,120	$2,120	$67	$20,457	$11,937	☑	☑	☒
95	7	LA	Alameda Corridor East Construction Authority		ACE Puente Avenue Grade Separation	03/20/14	06/23/14		09/30/17	Const 10%	03/31/18	$99,019	$48,000	$300	$9,090	$32,868	$56,761	$50	☑	☑	☑
96	7	LA	Alameda Corridor East Construction Authority		ACE Fairway Drive Grade Separation	06/25/14	10/27/14		06/30/18	Const 3%	12/31/18	$142,213	$71,000	$300	$8,456	$38,655	$94,802	$387	☑	☑	☑
97	3	YUB	Yuba County	70	SR 70 / Feather River Boulevard Interchange	12/11/13	05/20/14		11/30/15	Const 47%	06/01/16	$19,350	$4,361	$900	$950	$1,000	$16,500	$10,621	☑	☑	☑
98	3	SAC	Northern California Trade Corridors Coalition	50	Natoma Overhead Widening and Onramp Improvements *[SHOPP/TCIF]*	06/25/14	10/31/14		12/01/15	Const 2%	12/01/17	$8,459	$7,959	$125	$198	$253	$7,883	$300	☑	☑	☑
99	12	ORA	Orange County Transportation Authority		Raymond Avenue Grade Separation	01/29/14	02/04/14		07/15/18	Const 22%	07/15/21	$112,190	$11,890	$0	$5,370	$34,901	$71,919	$28,231	☑	☑	☑
100	8	SBD	San Bernardino Associated Governments	10	Tippecanoe Interchange Improvements, Phase II	03/20/14	11/05/14		02/01/17	Const 10%	08/01/17	$57,811	$8,691	$0	$5,189	$34,175	$18,447	$784	☑	☑	☑

Trade Corridors Improvement Fund Delivery Report
Schedule and Cost
ALLOCATED PROJECTS

Behind Schedule
Awarded / Begin Construction
Allocated but Not Awarded

☑ No Known Scope, Budget, or Schedule Impact
☒ Known Scope, Budget, or Schedule Impact
◆ Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	ALLOCATION DATE	AWARD DATE	BEGIN CONSTR	END CONSTR	CURRENT PHASE (% COMPLETE)	END CLOSEOUT	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRO COST (PAED) (x 1,000)	DESIGN COST (PSE) (x 1,000)	RIGHT OF WAY COST (X1,000)	CONSTR COST (X1,000)	CONSTR EXPENDITURES (X1,000)	SCOPE	BUDGET	SCHEDULE
101	10	SJ	San Joaquin Council of Governments /Caltrans	99	State Route 99 Ramp Improvements *[SHOPP/TCIF]*	08/20/14	12/24/14		08/18/15	Const 0%	05/01/16	$3,040	$2,333	$130	$400	$110	$2,333		☑	☑	☑
102	7	LA	Port of Los Angeles		TraPac Terminal Automation-Automated Shuttle Carrier Maintenance & Repair	01/22/15		07/30/15	08/30/16	Const 0%	08/30/17	$5,681	$2,841	$0	$376	$0	$5,305		☑	☑	☑
103	4	SOL	City of Fairfield		Fairfield/Vacaville Intermodal Station - New track and Grade Separation	08/20/14	11/18/14		11/01/16	Const 5%	03/01/17	$22,600	$11,000	$0	$0	$0	$22,600		☑	☑	☑
104	11	SD	San Diego Association of Governments	905/ 125	State Route 905/State Route 125 Northbound Connectors	01/22/15		07/01/15	10/19/16	Const 0%	10/21/17	$26,157	$20,021	$0	$2,700	$800	$22,657		☑	☑	☑
105	5	MON	City of Salinas	101	Sanborn Rd/US 101 Interchange Improvements & Elvee Drive Extension	01/22/15		05/26/15	05/26/16	Const 0%	07/26/16	$4,300	$1,700	$0	$0	$0	$4,300		☑	☑	☑
106	7	LA	Southern California Regional Rail Authority		Vincent Siding at CP Quartz and 2nd Platform at Vincent Grade/Acton	12/10/14	05/15/15		12/31/16	Const 0%	04/30/17	$17,400	$8,200	$350	$650	$0	$16,400		☑	☑	☑
107	10	SJ	San Joaquin Council of Governments /Caltrans	99	Southbound State Route 99 from Hammer Lane to Fremont Street Interchanges Ramp Metering *[SHOPP/TCIF]*	03/26/15		06/24/15	07/24/16	Const 0%	08/24/17	$2,000	$2,000	$0	$0	$0	$2,000		☑	☑	☑
108.1	7	LA	Port of Los Angeles		YTI Terminal Encancement & Truck Trip Reduction Program *[Phase 1 - Berth/Wharf Improvements]*	03/26/15		07/14/15	05/12/17	Env Des RW Const	05/31/18	$45,115	$8,401	$2,600	$2,549		$39,966		☑	☑	☑
												$ 5,968,618	$ 2,049,499					$ 1,565,635			

Trade Corridors Improvement Fund Delivery Report
Schedule and Cost
COMPLETED PROJECTS

Phase Complete
Behind Schedule

☑ No Known Scope, Budget, or Schedule Impact
☒ Known Scope, Budget, or Schedule Impact
◆ Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END CONSTR	CURRENT END CONSTR	FDR DUE DATE	APPROVED END CLOSEOUT	CURRENT END CLOSEOUT	SFDR DUE DATE	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	CONSTR COST (X1,000)	CONSTR EXPENDITURES (X1,000)	FDR/SFDR STATUS	COMMENTS
9.1	3	SAC	City of Sacramento		Sacramento Intermodal Track Relocation *[Phase 1 - Initial Project]*							$80,636	$25,266	$69,145	$69,145	☑	FDR/SFDR approved
9.2	3	SAC	City of Sacramento		Sacramento Intermodal Track Relocation *[Phase 2 - West Ped-Bicycle Tunnel Ramps]*							$3,747	$0	$3,747	$3,747	☑	FDR/SFDR approved
12	4	SOL	Metropolitan Transportation Commission	80	I-80 Eastbound Cordelia Truck Scales Relocation *[SHOPP/TCIF]*			09/30/15	12/31/15	12/31/15		$88,392	$38,292	$61,892	$59,187	☑	
15.3	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program *[Brea Canyon Grade Separation - Match]*				08/31/10	08/31/10		$38,922	$0	$28,676		☑	Segmented Project. FDR/SFDR due when full project is complete.
15.6	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program *[Ramona Boulevard Grade Separation - Match]*				05/31/10	05/31/10		$14,965	$0	$11,972		☑	Segmented Project. FDR/SFDR due when full project is complete.
15.7	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program *[Reservoir Street Grade Separation - Match]*				09/30/11	09/30/11		$12,480	$0	$11,355		☑	Segmented Project. FDR/SFDR due when full project is complete.
15.8	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program *[Sunset Avenue Grade Separation - Match]*				06/31/12	06/31/12		$35,208	$0	$31,643		☑	Segmented Project. FDR/SFDR due when full project is complete.
15.9	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program *[Temple Avenue Train Diversion - Match]*				12/31/14	12/31/14		$45,177	$0	$41,714		☑	Segmented Project. FDR/SFDR due when full project is complete.
18	7	LA	Southern California Regional Rail Authority		New Siding on the Antelope Valley Line (MP44 to MP61) For Freight Trains			11/18/12	06/30/11	12/14/12	06/13/13	$14,700	$7,200	$13,200	$9,742	◆	FDR approval pending Audit results.
36	12	ORA	Orange County Transportation Authority		Placentia Avenue Undercrossing			06/30/15	05/01/17	12/30/17		$72,843	$9,548	$54,050	$34,558	☑	
38	12	ORA	Orange County Transportation Authority		Kraemer Boulevard Undercrossing			06/30/15	05/01/17	12/31/17		$68,799	$21,009	$53,743	$39,088	☑	
42	8	RIV	City of Riverside		Columbia Avenue Grade Separation							$33,003	$4,953	$24,403	$21,594	☑	FDR/SFDR approved
44	8	RIV	City of Riverside		Magnolia Avenue Grade Separation - UPRR							$50,248	$17,288	$24,088	$24,322	☑	FDR/SFDR approved
45	8	RIV	City of Riverside		Iowa Avenue Grade Separation			10/21/14	05/01/14	12/01/14	06/01/15	$32,000	$13,000	$24,500	$19,378	☒	
58	8	SBD	San Bernardino Associated Governments	10	Route 10 Riverside Ave Interchange Reconstruction							$31,170	$9,837	$27,262	$27,262	☑	FDR/SFDR approved
67	11	SD	San Diego Association of Governments	905	State Route 905				07/12/13	12/31/14	06/30/15	$82,953	$66,804	$82,454	$71,373	☑	FDR approved
68	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry *[Parent - Environmental Programming for Entire Corridor]*				04/01/18	04/01/18		$12,300	$0	$0		☑	Segmented Project. FDR/SFDR due when full project is complete.

Trade Corridors Improvement Fund Delivery Report
Schedule and Cost
COMPLETED PROJECTS

Phase Complete
Behind Schedule

☑ No Known Scope, Budget, or Schedule Impact
☒ Known Scope, Budget, or Schedule Impact
◆ Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END CONSTR	CURRENT END CONSTR	FDR DUE DATE	APPROVED END CLOSEOUT	CURRENT END CLOSEOUT	SFDR DUE DATE	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	CONSTR COST (X1,000)	CONSTR EXPENDITURES (X1,000)	FDR/SFDR STATUS	COMMENTS
69	11	SD	Port of San Diego	5/15	Bay Marina Drive at I-5 At-Grade Improvements			10/11/14	11/07/14	11/07/14		$3,172	$792	$2,367	$1,735	☒	
70	11	SD	Port of San Diego		10th Avenue/Harbor Drive At-Grade Improvements			03/30/15	08/25/17	03/30/15		$4,551	$748	$2,364	$475	☑	
72	11	SD	Port of San Diego	5	Civic Center Drive at Harbor Drive and I-5 At-Grade Improvements			10/14/14	11/07/14	11/07/14		$2,193	$361	$1,325	$840	☒	
75.1	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements *[Phase 1 - Aerial Cabling]*				09/30/12	07/31/14		$4,458	$4,458	$4,458	$4,458	☑	Segmented Project. FDR/SFDR due when full project is complete.
75.2	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements *[Phase 2 - Signaling for Reverse Running and*			01/01/16	10/31/13	07/30/15		$10,431	$10,431	$10,431	$10,431	☑	Segmented Project. FDR/SFDR due when full project is complete.
76	11	SD	San Diego Association of Governments		LOSSAN N Rail Corridor at Sorrento							$44,000	$10,800	$35,649	$35,694	☑	FDR/SFDR approved
77	11	IMP	Imperial Valley Association of Governments	78/ 111	Brawley Bypass State Route 78/111				05/31/16	08/20/14	02/20/15	$70,305	$43,122	$44,030	$42,600	☒	FDR approved
81	10	SJ	Northern California Trade Corridors Coalition		Sperry Road Extension			04/01/15	12/31/13	09/01/15	09/31/15	$56,582	$23,582	$43,582	$36,552	☑	
83	8	SBD	Caltrans / BNSF / UP		Colton Crossing Project				12/31/14	08/30/14	02/29/16	$138,536	$27,847	$96,547	$73,784	☑	
87.1	7	LA	Port of Los Angeles		Cargo Transportation Improvement Emission Reduction Program - Phase 1			10/24/14	05/31/15	04/30/15	12/30/15	$26,695	$12,705	$25,410	$38,893	☑	Segmented Project. FDR/SFDR due when full project is complete.
92.1	3	YOL	Port of West Sacramento		West Sacramento/Port of West Sacramento Rail Plan *[Phase I - UPRR Track Improvements]*				06/30/12			$7,500	$0	$7,500		☑	Segmented Project. FDR/SFDR due when full project is complete.
92.2	3	YOL	Port of West Sacramento		West Sacramento/Port of West Sacramento Rail Plan *[Phase 2 - Cemex Track/Unit Track 2]*				06/28/12			$1,800	$0	$1,700		☑	Segmented Project. FDR/SFDR due when full project is complete.
												$ 1,087,766	**$ 348,043**		**$ 624,858**		

TCIF Project Action Plan Report
Third Quarter FY 2014-15

Each project in the program is being monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. Listed below are project action plans that have been identified to address known scope, cost, or schedule issues on projects.

ID	D	Co.	Rte.	Project Title	Bond $ x1000	Total $ x1000	Variance
2	4	CC		Richmond Rail Connector	$10,880	$22,650	Schedule

Project Action Plan: Completion of construction is delayed due to the upfront delays in obtaining environmental clearance and right of way acquisition. Anticipate completion by October 2015.

ID	D	Co.	Rte.	Project Title	Bond $ x1000	Total $ x1000	Variance
3	4	ALA		Outer Harbor Intermodal Terminals (OHIT) – Segment 2, Rail Access Improvements and Manifest Yard	$65,800	$74,600	Schedule

Project Action Plan: Connecting the lead track with the rail yard requires an additional agreement between Union Pacific and the Port, which has affected the schedule. Additionally, staff is coordinating the construction of this new connection to minimize impacts on current operations, which has resulted in a longer duration of this work than initially anticipated. Construction is anticipated to be complete by March 2016.

ID	D	Co.	Rte.	Project Title	Bond $ x1000	Total $ x1000	Variance
3	4	ALA		Outer Harbor Intermodal Terminals (OHIT) – Segment 4, Recycling Facilities and Segment 5, City Trade and Logistics Facilities	$0	$146,000	Schedule

Project Action Plan: Start of construction is predicated on substantial completion of Segment 3-City Site Prep and Backbone Infrastructure to provide the necessary infrastructure and ready the site for Segments 4 and 5.

ID	D	Co.	Rte.	Project Title	Bond $ x1000	Total $ x1000	Variance
11	10	SJ		San Francisco Bay to Stockton Ship Channel Deepening Projects	$7,200	$15,000	Schedule

Project Action Plan: The US Army Corps of Engineers issued a solicitation for a three year Construction contract in 2012. In 2013 the contract was terminated due to non-performance and a new solicitation was issued in 2014. This resulted in dredging delays and loss of production which has caused the current schedule to be delayed by two dredging seasons or two years.

The construction contact was re-awarded for the 2014 dredging season and will be the contractor for the next three years. Due to US Army Corps of Engineers contract award delays this year, the current dredging contract and season did not commence as scheduled and is approximately 3 months behind. The current schedule will not be met and additional time will be needed to complete the 2014 dredging next year. In order to increase efficiencies and regain lost construction time, adding another dredging machine to the project is being contemplated for the 2015 dredging season. This corrective action will enable the port to complete the project in FY 2016, in line with the current terms of the US Army Corps of Engineers contract.

ID	D	Co.	Rte.	Project Title	Bond $ x1000	Total $ x1000	Variance
12	4	SOL	80	I-80 Eastbound Cordelia Truck Scales	$38,292	$88,392	Schedule Budget

Project Action Plan: Additional funds may be needed to complete construction, settle claims and to closeout construction contract. At a future date, subsequent supplemental funds may be needed to settle a remaining claim to address cracked jointed concrete pavement that may go to arbitration. Caltrans is evaluation claims and is negotiation with contractor to minimize potential supplement amount.

ID	D	Co.	Rte.	Project Title	Bond $ x1000	Total $ x1000	Variance
23	7	LA	710	Gerald Desmond Bridge Replacement	$299,795	$1,288,000	Budget

Project Action Plan: Project is being implemented by the Port of Long Beach as a design build project. The project contingency budget has been reduced to as small balance after settlement of all the time related claims. It is anticipated that additional funds may be necessary to complete project for a number of known future expenditures, as well as potential risks identified in the Risk Management Plan.

ID	D	Co.	Rte.	Project Title	Bond $ x1000	Total $ x1000	Variance
24	7	LA		Ports Rail System – Tier I (Pier F Support Yard)	$6,936	$30,176	Schedule Budget
25				Ports Rail System – Tier I (Track Realignment at Ocean Boulevard)	$16,216	$44,756	

Project Action Plan: The project cost has risen approximately 8.4% for Project #24 and approximately 14.2 % for Project #25. The increase is due to the projects encountering numerous unforeseen subsurface and site conditions that have required re-design. In addition, despite an extensive soil investigation conducted prior to bidding this project, testing performed during construction of the project has determined most of the soil to be unsuitable for re-use within the Harbor District, which has contributed to the project cost increase.

ID	D	Co.	Rte.	Project Title	Bond $ x1000	Total $ x1000	Variance
32.1	7	LA		Ports Rail System – Tier 1 (West Basin Road Rail Access Improvements Segment 1 – Berth 200 Rail Yard Improvements)	$40,718	$111,956	Schedule
32.2				Ports Rail System – Tier 1 (West Basin Road Rail Access Improvements Segment 2 – Berth 200 Rail Yard Track Connections)	$10,512	$25,700	Schedule

Project Action Plan: Project construction was considered substantially complete on October 15, 2014. Final construction punch list corrective work is ongoing and anticipated to be completed by April 30, 2015. Design record drawings are now in the process of being prepared.

Project construction has been delayed an additional 14 months due to unforeseen existing utility substructure conflicts. Revised end of construction date is April 30, 2015.

ID	D	Co.	Rte.	Project Title	Bond $ x1000	Total $ x1000	Variance
43	8	RIV		Auto Center Drive Grade Separation	$16,000	$32,675	Schedule

Project Action Plan: Completion of construction is delayed due to upfront delays in obtaining federal authorization to proceed (E-76). Anticipate completion by September 2015.

ID	D	Co.	Rte.	Project Title	Bond $ x1000	Total $ x1000	Variance
47	8	RIV		Streeter Avenue Grade Separation	$15,500	$36,000	Schedule

Project Action Plan: This project includes constructing two bridges, a precast pre-stressed concrete box (railroad) bridge and a cast-in-place post-tensioned concrete (highway) bridge. It was necessary to extend the original construction duration of this project by 11 months, from 18 months to 29 months, as it was determined that the two bridges could not be built concurrently and had to be phased one after the other.

ID	D	Co.	Rte.	Project Title	Bond $ x1000	Total $ x1000	Variance
59	8	SBD		Glen Helen Parkway Grade Separation	$7,172	$25,885	Schedule

Project Action Plan: Upfront delays in the finalization the environmental document due to the Kangaroo Rat Habitat along with weather and scheduling of railroad flagging has contributed in construction completion delay.

ID	D	Co.	Rte.	Project Title	Bond $ x1000	Total $ x1000	Variance
74	11	SD		Southline Rail Improvements – San Ysidro Yard Expansion	$25,900	$40,460	Schedule

Project Action Plan: Construction is anticipated to be complete in July 2016. The delay is due to grading challenges near the right-of-way and environmentally cleared project boundaries, which required additional survey and redesign. Additional issues with the unanticipated relocation of communication lines and the need to construct a new water line also contributed to the delay.

ID	D	Co.	Rte.	Project Title	Bond $ x1000	Total $ x1000	Variance
75	11	SD		Southline Rail Improvements – Mainline Improvements (Phase 3 – Palomar Siding and Mainline Track Improvements)	$3,445	$3,445	Schedule

Project Action Plan:
The end of construction has been slightly delayed to unanticipated field conditions including relocation of utility lines by utility owners and the delay to starting a portion of the work caused by a concurrent project being undertaken by the City of Chula Vista.

ID	D	Co.	Rte.	Project Title	Bond $ x1000	Total $ x1000	Variance
88	7	LA		Baldwin Avenue Grade Separation	$33,559	$77,391	Schedule

Project Action Plan: Legal action in a ROW condemnation court case resulted in delays to the Start and End Construction dates as well a the Begin and End Closeout dated. Agency does not anticipate any further legal action delays because final condemnation order in favor of the Agency was entered. No further corrective action is needed. It is anticipated the Final Delivery Report will be submitted in June 2015.

ID	D	Co.	Rte.	Project Title	Bond $ x1000	Total $ x1000	Variance
90	7	VEN		Hueneme Road Widening	$1,462	$2,924	Schedule

Project Action Plan: Although project was awarded in March 2014, start of construction was delayed in order to re-evaluate the environmental document and permits due to concerns expressed by the Department of Fish and Wildlife. Anticipate starting construction on June 8, 2015.