

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25, 2015

Reference No.: 2.1w
Action

From: WILL KEMPTON
Executive Director

Subject: **AMENDMENT OF THE 2014 ATP MPO COMPETITIVE COMPONENT FOR THE METROPOLITAN TRANSPORTATION COMMISSION RESOLUTION ATP-14-02, AMENDING RESOLUTION ATP-14-01**

ISSUE:

Under Active Transportation Program (ATP) Guidelines for 2014, projects were programmed for the 2014 ATP Metropolitan Planning Organization (MPO) component at the November 2014 Commission Meeting. At that time the Metropolitan Transportation Commission (MTC) programmed 11 projects for a total of \$30,979,000. This program included \$7,713,000 for the Bay Area Bike Share Expansion Project. Since programming, MTC approved transitioning to a public-private partnership model for its bike share activities, making the ATP funds previously programmed to the Bay Area Bike Share Expansion Project available for projects on MTC's contingency list. Furthermore, MTC has \$3,503,000 currently unprogrammed as a result of deprogramming the Santa Rosa Jennings Avenue Railroad Crossing project. Therefore, MTC has \$11,216,000 available for programming to new ATP projects on the existing competitive list. To program these funds, MTC is requesting that the Commission amend the MTC 2014 ATP Program of Projects as follows:

- De-program the Bay Area Bike Share Expansion Project (\$7,713,000);
- Program ATP funds totaling \$11,216,000 to the following projects from MTC's contingency list of projects in competitive/priority order:
 - San Francisco Municipal Transportation Agency (SFMTA) Vision Zero Safety Investment Project (\$4,058,000)
 - City of Oakland Improvements for Safe Routes to School Project (\$1,236,000)
 - Contra Costa County Port Chicago Highway and Willow Pass Road Bicycle and Pedestrian Facility Project (\$800,000)
 - City of Oakland High Street - Courtland Avenue – Ygnacio Avenue Intersection Improvements Project (\$1,128,000)
 - Alameda County Ashland Avenue Bicycle and Pedestrian Safe Routes to School Project (\$708,000)
 - Pleasant Hill Contra Costa Boulevard Improvements from Beth to Harriet Project (\$1,556,000)
 - Sonoma County Safe Routes to School High School Pilot Project (\$872,000)

- Alameda County Hillside Elementary School Safe Routes to School Project (\$858,000)

RECOMMENDATION:

Commission staff recommends that the Commission de-program \$7,713,000 in competitive funds for the Bay Area Bike Share Expansion Project and program ATP funds totaling \$11,216,000 to the eight projects listed above.

BACKGROUND:

The ATP was created by Senate Bill 99 and Assembly Bill 101 to encourage increased use of active modes of transportation, such as biking and walking. State and federal law segregates the ATP into multiple, overlapping components. Forty percent of ATP funds are distributed to MPOs in urban areas with populations greater than 200,000. The projects programmed through the ATP MPO component must be selected through a competitive process by the MPOs in accordance with the ATP Guidelines. MPOs may elect to have a contingency list of projects to be amended into the program in the event a programmed project is delivered for less or fails. MTC has confirmed that the projects recommended for programming in this action have been selected through a competitive process and placed on a contingency list for programming if funds become available. Commission approval must be obtained for any amendment to add projects from the MPO contingency list.

Attachments

1. CTC Resolution ATP-14-02
2. Metropolitan Transportation Commission 2014 ATP MPO Competitive Component Program Amendment Request

2014 Active Transportation Program Amendment
Metropolitan Transportation Commission MPO Component
Resolution ATP-14-02, Amending ATP-14-01
(\$1,000s)

June 25, 2015
2.1w

ID	Co	Agency	Project Title	Total Project Cost	Total Fund Request	SOF	14-15	15-16	RW	CON	PAED	PSE	DAC	Plan	SRTS	SRTS-NI
0111	ALA	Alameda	Cross Alameda Trail (includes SRTS component)	2,520	2,231		226	2,005		2,005		226	2,231		718	123
0115	ALA	Alameda Co	Be Oakland, Be Active: A Comprehensive SRTS Program	988	988	SOF	988			988			988		988	988
0124	ALA	Berkeley	SRTS Improvements for LeConte Elementary	758	682		82	600		600		82	682		682	
0130	ALA	Livermore	Marilyn Ave Elementary SRTS	359	358	SOF		358		275		83	359		358	
0138	ALA	Oakland	Lake Merritt to Bay Trail Bicycle Ped Gap Closure Project	16,212	3,210	SOF		3,210	325			2,885	3,210			
0147	CC	CCTA	Riverside Ave Ped Overcrossing	4,885	2,000			2,000		2,000			341			
0148	CC	East Bay Regional Park District	San Francisco Bay Trail, Pinole Shores to Bay Front Park	7,100	4,000		4,000			4,000						
0192	SCL	VTA	VTA's Central and South County Bicycle Corridor Plan	500	443	SOF	443			443			443	443		
0208	SM	San Mateo	City of San Mateo SRTS Program	2,515	2,515		795	1,720		2,110		405	629		2,515	390
0234	VAR	MTA	Bay Area Bike Share Expansion	- 19,831	- 7,713			- 7,713		- 7,713			4,628			
0196	SF	SFMTA	Citywide Bicycle Wayfinding	1,145	792	SOF		792		792			238			
	ALA	Alameda Co Pub. Works	Safe Routes to School	668	668			668		668					668	
0189	SCL	Santa Clara County	Gilroy Moves SRTS	1,876	1,876			1,876		1,876			1,876		1,876	
0200	SF	SFMTA	Vision Zero Safety Investment Project	4,584	4,058			4,058		3,408	300	350	2,706			
0136	ALA	Oakland	City of Oakland Improvements for SRTS	1,496	1,236			1,236		1,236			1,236		1,236	
0146	CC	Contra Costa County	Port Chicago Highway/Willow Pass Road Bike/Ped Improvements	1,613	800			800		800			1,000		1,000	
0131	ALA	Oakland	High Street-Courtland Ave-Ygnacio Ave Intersection Improvements	1,278	1,128			1,128		1,128			1,128		1,128	
0116	ALA	Alameda Co Pub. Works	Ashland Avenue Bicycle and Pedstrian SRTS	910	708			708		708			708		708	
0151	CC	Pleasant Hill	Contra Costa Blvd Improvement (Beth Drive to Harriet Drive)	3,153	1,556			1,556		1,556					1,556	
	SON	Sonoma County	Sonoma County Safe Routes to School High School Pilot Program	896	872			872		872					872	
0117	ALA	Alameda Co	Hillside Elementary School SRTS	970	858			858		858			858		858	
TOTAL				54,426	30,979		6,534	24,445	325	26,323	300	4,031	18,633	443	15,163	1,501

SOF: State-only Funding. Designations apply only to 2014 ATP funds programmed on this list. Future phases may be designated differently.
RW: Right of Way Phase
CON: Construction Phase
PAED: Project Approval/Environmental Document Phase
PSE: Plans, Specifications & Estimate Phase
DAC: Benefit to Disadvantaged Communities
Plan: Active Transportation Plan
SRTS: Safe Routes to School
NI: Non-Infrastructure

June 25, 2015

CALIFORNIA TRANSPORTATION COMMISSION
Program Amendment to the 2014 Active Transportation Program (ATP) Metropolitan
Planning Organization (MPO) Competitive Component for the
Metropolitan Transportation Commission (MTC)
Resolution No. ATP-14-02
Amending Resolution No. ATP-14-01

- 1.1 WHEREAS the California Transportation Commission adopted the 2014 Active Transportation Program (ATP) Statewide and Small Urban & Rural Components under Resolution No. G-14-17 on August 20, 2014; and
- 1.2 WHEREAS the California Transportation Commission adopted the 2014 Active Transportation Program (ATP) MPO Component under Resolution No. G-14-25 on November 12, 2014; and
- 1.3 WHEREAS the MTC program of projects adopted under Resolution No. G-14-25 consisted of 11 projects including the Bay Area Bike Share Expansion Project; and
- 1.4 WHEREAS the California Transportation Commission adopted the Program Amendment to the 2014 ATP MPO Competitive Component for the MTC under Resolution No. ATP-14-01 on May 28, 2015; and
- 1.5 WHEREAS the MTC has subsequently determined that the Bay Area Bike Share Expansion Project will be transitioned to a private company and should, therefore, be de-programmed; and
- 1.6 WHEREAS the ATP Guidelines adopted by the Commission on March 26, 2015 under Resolution No. G-15-05 allow for the MPOs to have a contingency list of projects to be amended into the program in the event a programmed project is delivered for less or fails; and
- 1.7 WHEREAS the MTC has requested that eight projects from their 2014 ATP MPO Competitive Component contingency list be awarded the savings resulting from the de-programming of the Bay Area Bike Share Expansion Project and the Santa Rosa Jennings Avenue Railroad Crossing Project deprogrammed at the May 2015 Commission meeting; and
- 1.8 WHEREAS Commission staff, in consultation with staff from Caltrans and MTC, identified that the program amendment set forth in the attachment to this resolution is consistent with the ATP Guidelines.
- 2.1 NOW THEREFORE BE IT RESOLVED that the California Transportation Commission approves the program amendment as shown in strikethrough and bold on the attachment to this resolution; and
- 2.2 BE IT FURTHER RESOLVED that Resolution ATP-14-01 is hereby amended.



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Attn: Laurel Janssen

RE: MTC Regional Active Transportation Program (Cycle 1) Amendments

Dear Mr. Kempton:

The Metropolitan Transportation Commission requests amending the 2014 Cycle 1 Regional (MPO) Competitive Active Transportation Program to reflect project programming changes. The MTC approved these amendments at its meeting on May 27, 2015.

In summary, the original ATP Program included \$7.7 million for the Bay Area Bike Share Expansion project. Since programming, MTC approved transitioning Bike Share to a public-private partnership model. This private company will grow the Bay Area Bike Share system to 7,000 bikes without further public investment in the defined expansion cities of San Francisco, Oakland, Berkeley, Emeryville, and San Jose. Therefore, MTC requests the California Transportation Commission amend the 2014 Cycle 1 ATP as follows, and as summarized in the attachment:

- Delete the Bay Area Bike Share Expansion project (\$7.7 million);
- Add SFMTA's Vision Zero Safety Investment project (\$4.0 million), which includes \$3.503 million in ATP de-programmed from the Santa Rosa Jennings Avenue Railroad Crossing project at the May CTC meeting;
- Add Oakland's Improvements for Safe Routes to School project (\$1.2 million);
- Add Contra Costa County's Port Chicago Highway and Willow Pass Road Bicycle and Pedestrian Facility project (\$0.8 million);
- Add Oakland's High St.-Courtland Ave.-Ygnacio Ave. Intersection Improvements project (\$1.1 million);
- Add Alameda County's Ashland Ave. Bicycle and Pedestrian Safe Routes to School project (\$0.7 million);
- Add Pleasant Hill's Contra Costa Blvd. Improvements from Beth to Harriet project (\$1.6 million);

May 29, 2015

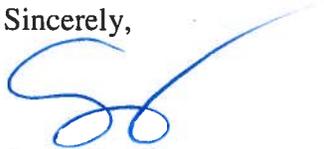
- Add Sonoma County's Safe Routes to School High School Pilot project (\$0.9 million); and
- Add Alameda County's Hillside Elementary School Safe Routes to School project (\$0.9 million).

MTC chose the replacement projects based on the project's regional ATP score and deliverability. Further discussion of this amendment is available in the staff memo to the MTC Programming and Allocations Committee (<http://apps.mtc.ca.gov/events/agendaView.akt?p=2408>).

Project applications have already been submitted to Caltrans and CTC staff electronically. Attached to this request are revised Project Programming Request (PPR) forms for each of the revised projects.

If you have any questions about this request, please contact Kenneth Kao at (510) 817-5768, or via email at kkao@mtc.ca.gov. Thank you for your assistance.

Sincerely,



Steve Heminger
Executive Director

Attachments

cc: Sylvia Fung, Caltrans District 4 Local Assistance
Xi Zhang, Caltrans District 4 Local Assistance
April Nitsos, Caltrans HQ Local Assistance/ Active Transportation
Ted Davini, Caltrans HQ Local Assistance/ Active Transportation
Winton Emmett, Caltrans HQ Local Assistance
Greg Wong, Caltrans HQ Office of CTC Liaison
Laurel Janssen, California Transportation Commission
Laurie Waters, California Transportation Commission

**Attachment B
Metropolitan Transportation Commission
2014 Active Transportation Program (ATP)
Cycle 1
FY 2014-15 and FY 2015-16
Regional ATP Cycle 1 list of Projects
May 2015**

MTC Resolution No. 4132
Attachment B
Adopted: 04/23/14-C
Revised: 09/24/14-C
04/22/15-C
05/27/15-C

Regional ATP Cycle 1 Projects

County	Implementing Agency	Project	Regional ATP
Alameda	Alameda (City)	Cross Alameda Trail (includes SRTS component)	\$2,231,000
Alameda	Alameda County	Be Oakland, Be Active: A Comprehensive SRTS Program	\$988,000
Alameda	Berkeley	LeConte Elementary Schools SRTS Imps.	\$682,000
Alameda	Livermore	Marylin Avenue Elementary Safe Routes to School	\$358,000
Alameda	Oakland	Lake Merritt to Bay Trail Bike/Ped Gap Closure (PS&E/ROW)	\$3,210,000
Contra Costa	CCTA	Riverside Ave Ped Overcrossing Replacement	\$2,000,000
Contra Costa	EBRPD	San Francisco Bay Trail, Pinole Shores to Bay Front Park	\$4,000,000
Regional	MTC	Bay Area Bike Share Expansion	\$0
San Mateo	San Mateo (City)	City of San Mateo Safe Routes to School Program	\$2,515,000
Santa Clara	Santa Clara VTA	Central and South County Bicycle Corridor Plan	\$443,000
San Francisco	SFMTA	San Francisco Citywide Bicycle Wayfinding	\$792,000
Alameda	Alameda County	Safe Routes to School Alameda County	\$668,000
Santa Clara	Santa Clara County	Gilroy Moves! (SRTS)	\$1,876,000
San Francisco	SFMTA	Vision Zero Safety Investment	\$4,058,000
Alameda	Oakland	City of Oakland Improvements for SRTS	\$1,236,000
Contra Costa	Contra Costa County	Port Chicago Hwy and Willow Pass Rd Bike/Ped Facility	\$800,000
Alameda	Oakland	High St-Courtland Ave-Ygnacio Ave Intersection Imps.	\$1,128,000
Alameda	Alameda County	Ashland Ave. Bicycle and Pedestrian SRTS	\$708,000
Contra Costa	Pleasant Hill	Contra Costa Blvd. Improvements (Beth-Harriet)	\$1,556,000
Sonoma	Sonoma County	Sonoma County SRTS High School Pilot	\$872,000
Alameda	Alameda County	Hillside Elementary School SRTS	\$858,000
TOTAL:			\$30,979,000

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Regional ATP Cycle 1 Contingency List

County	Implementing Agency	Project	Regional ATP
San Francisco	SFMTA	Accessible Transit Wayfinding Toolkit	\$390,000
Alameda	San Leandro	Floresta / Monterey Intersection Improvements	\$621,000
TOTAL:			\$1,011,000

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