TAB 66

Proposition 1B
Third Quarter Report
Fiscal Year 2014/15

State Route 99

&

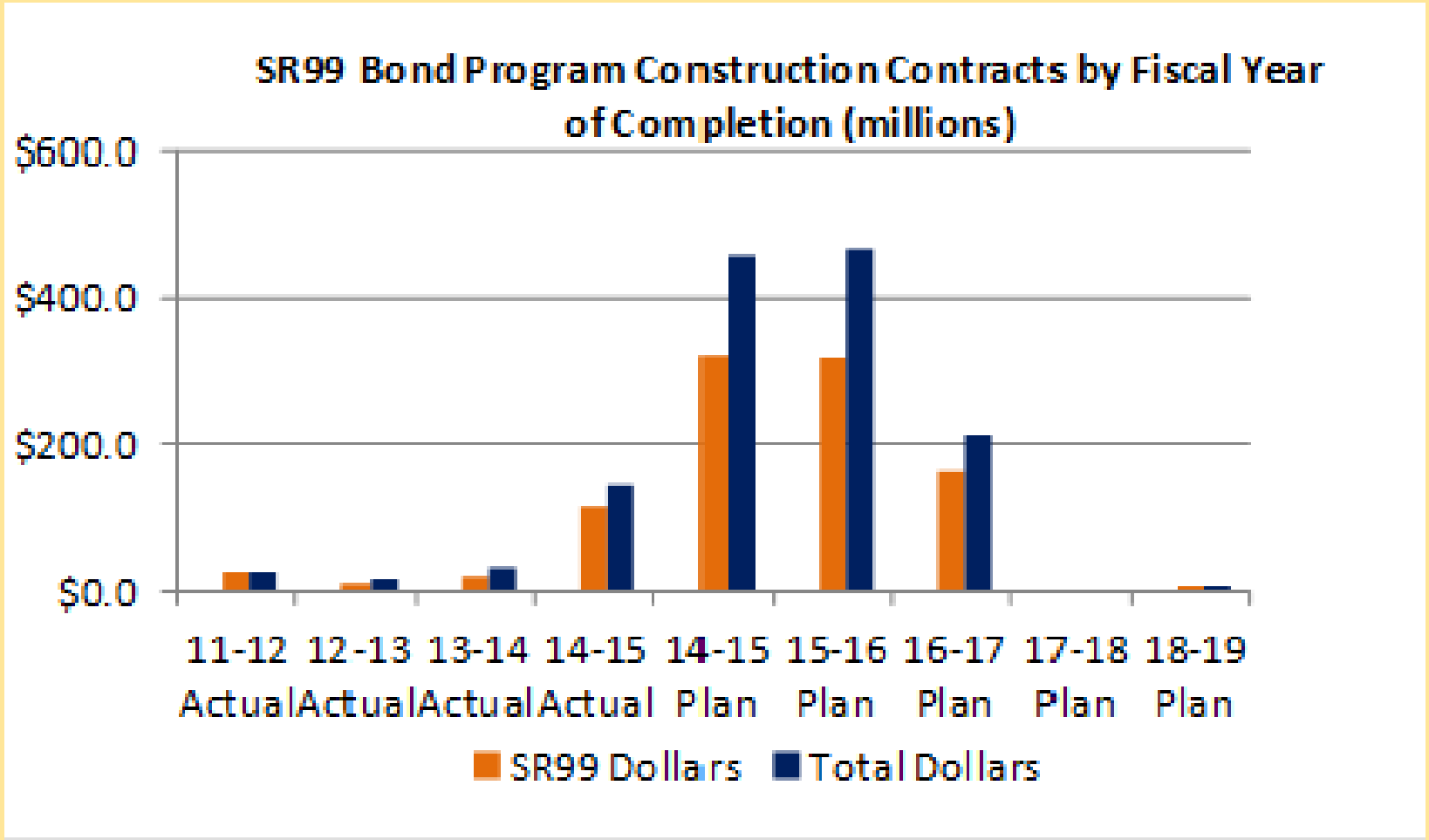
Local Bridge Seismic Retrofit Program

Bruce de Terra; Division of Transportation Programming; June 25, 2015

State Route 99

$ 967 Million Bond = $1,354 Million Investment

	Sacramento Valley	San Joaquin Valley
# of Projects:	**13**	**14**
Bond Investment:	**$144 Million**	**$823 Million**
Total Cost:	**$202 Million**	**$1,152 Million**


SR99 Bond Program Construction Contracts by Fiscal Year of Completion (millions)
$600.0
$400.0
$200.0
$0.0
11-12 Actual
12-13 Actual
13-14 Actual
14-15 Actual
14-15 Plan
15-16 Plan
16-17 Plan
17-18 Plan
18-19 Plan
SR99 Dollars
Total Dollars

What's Being Accomplished?

- **Capacity Improvements**

Freeway Widening in Urban Areas:	87.0 Miles
Expressway to Freeway Conversion:	19.0 Miles
Conventional Highway to Expressway Conversion:	6.6 Miles
Total Capacity Added:	**112.6 Miles**

- **Operational Enhancements**

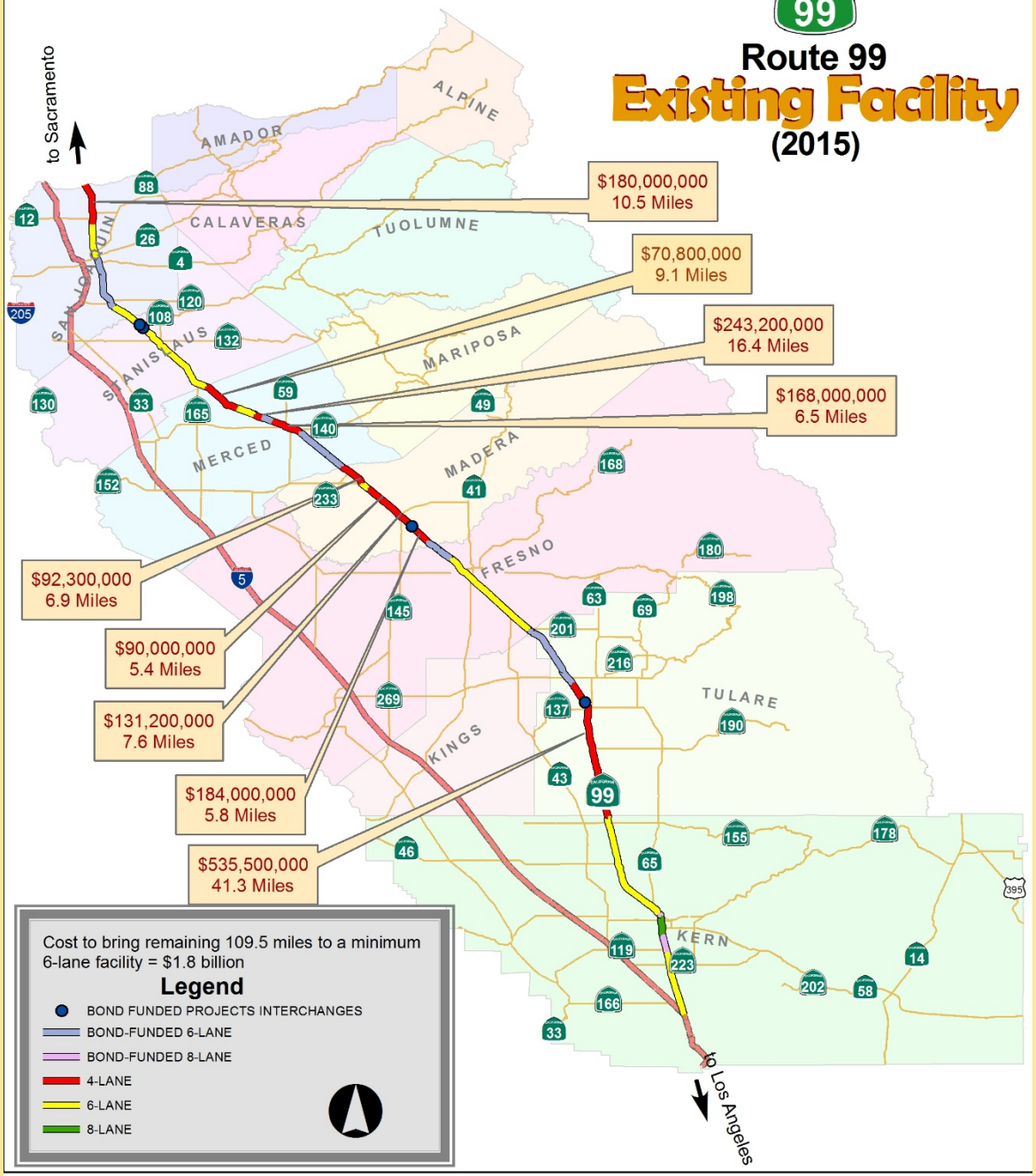
Auxiliary Lanes	3.7 Miles

- **Safety / Operation Improvements**

New Interchanges replacing intersections:	3 Locations
Interchange Reconstruction:	5 Locations
Ramp Improvements:	2 Locations
Roadside Enhancements:	1 Location

District 6 & 10

Route 99 Existing Facility (2015)



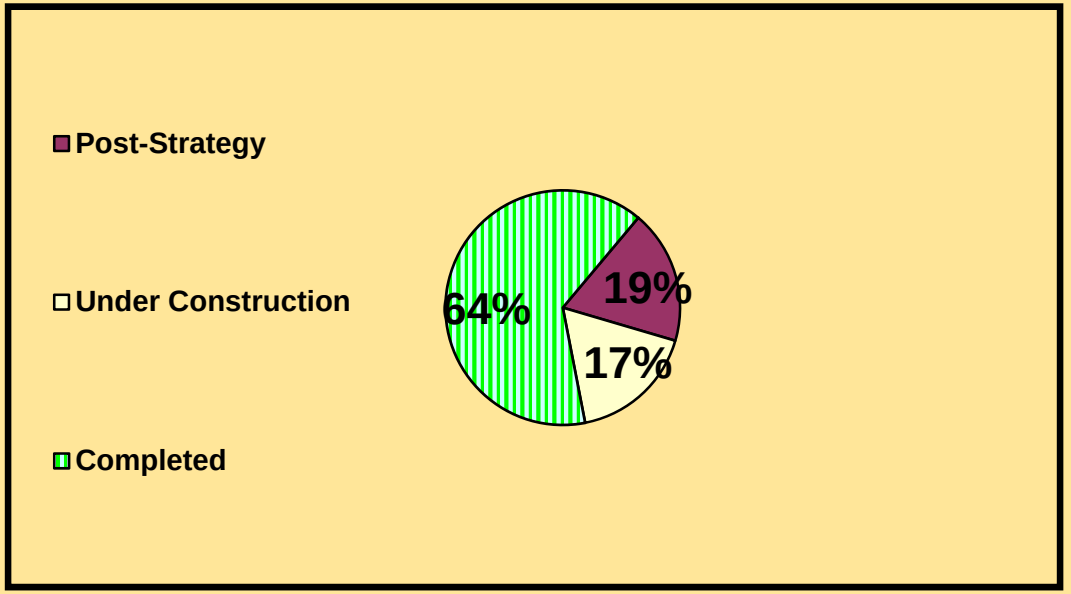
Local Bridge Seismic Retrofit Program

385 - bridges in program

247 - completed retrofit

67 - in construction

71 - evaluated and in project development (post-strategy)



Issue

- Small set of bridges have not completed Design phase, with a few not yet having initiated Design.

- Caltrans Division of Local Assistance is diligently working with local agencies to resolve issues and provide help as applicable.