

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 27, 2015

Reference No.: 2.5b.(4)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck, Chief  
Division of  
Budgets

Subject: **FINANCIAL ALLOCATION FOR FEDERAL EARMARKED PROJECT  
RESOLUTION FP-15-05**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$1,238,000 of federal earmarked Interstate Maintenance Discretionary (IMD) program dollars for the State administered Colfax truck climbing lane (PPNO 5067) project in Placer County, on the State Highway System.

This project has dedicated federal funds with obligation authority.

## **ISSUE:**

The attached vote list describes one State administered federal earmarked IMD project for \$1,238,000. The Department is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$1,238,000 be allocated from the Budget Act of 2014, Budget Act Item 2660-302-0890, for the State administered federal earmarked project described on the attached vote list

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient RTPA/CTC County	Project Title Location	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(4)</b>		<b>State Administered Federal Earmarked Project</b>			<b>Resolution FP-15-05</b>	
1	\$1,238,000	Department of Transportation PCTPA Placer 03-Pla-80 35.1/38.3	Colfax truck climbing lane. Near Colfax, from east of Long Ravine Bridge to the Alpine Overcrossing exit ramp. Construct truck climbing lane and shoulders.  (Future consideration of funding under Resolution E-14-22; June 2014.)  (R/W Cert Type #1, Date 06/12/2015.)  (Concurrent SHOPP allocation under Resolution FP-15-02.)  <u>Outcome/Output</u> : Construct three miles of truck climbing lane with standard 10 foot inside and outside shoulders to improve traffic operations.	03-5067 IMD/14-15 CONST \$1,238,000 0300020420 4 1F400	2014-15 302-0890 FTF 20.20.400.300	\$1,238,000