

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 21-22, 2015

Reference No.: 3.14
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Programming

Subject: REPORT ON FINAL ESTIMATES FOR STIP PROJECTS

SUMMARY:

The California Department of Transportation is presenting this as an informational item to report the final State Transportation Improvement Program (STIP) project development and right of way estimate for the I-5 Carpool Lane – Orange County Line to I-605 (Segment 5) project (PPNO 4516) in Los Angeles County.

BACKGROUND:

Current STIP Guidelines (Resolution G-15-18), adopted by the California Transportation Commission (Commission) on August 27, 2015, require the Commission to maintain long-term balances of county shares and interregional shares, as specified in Streets and Highways Code Section 188.11. Typically, final estimates for STIP project development and right of way are reported to the Commission at the time of construction allocation. County and/or interregional shares are then credited or debited as appropriate. The I-5 Carpool Lane project was awarded with local and federal funds which did not require a construction allocation by the Commission. The final estimate details are listed below. The regional transportation planning agency has been notified of this report.

Program	Project Development (\$ x 1,000)		R/W Estimate at Construction Allocation (R/W Support + Capital) (\$ x 1,000)	
	Programmed	Final Estimate of expenditures	Programmed	Final Estimate of expenditures
RIP	\$5,586	\$5,667	\$36,579	\$36,579