

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 21-22, 2015

Reference No.: 2.5c.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-15-13**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$4,539,000 for 11 locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- \$4,445,000 for 10 STIP projects; and
- \$94,000 for one STIP Programming, Planning, and Monitoring project.

ISSUE:

The attached vote list describes 11 locally administered STIP projects off the State Highway System totaling \$4,539,000, plus \$20,000 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$3,528,000 be allocated from the Budget Act of 2014, Budget Act Items 2660-101-0042 and 2660-101-0890 for three locally administered STIP projects and \$1,011,000 be allocated from Non-Budget Act Item 2660-601-3093 for eight locally administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Project Off the State Highway System		Resolution FP-15-13		
1 \$35,000 City of Blue Lake <u>HCAOG</u> 01-Humboldt	Railroad Avenue Improvements (E to G Streets). In Blue Lake on Railroad Avenue, from E Street to G Street. Road Rehabilitation, upgrade ADA access at intersections. provide striping for bike lanes and add traffic calming features on Railroad Avenue at F Street. (CEQA - NOE, 08/18/2015.) <u>Outcome/Output:</u> This project will improve safety for bike and pedestrians; increase ADA accessibility; improves access to critical transportation corridor; reduces vehicle speeds with proposed traffic calming.	01-2390 RIP/15-16 PS&E \$35,000 0114000094	2006-07 601-3093 TDIF 20.30.600.620	\$35,000
2 \$99,000 City of Ukiah <u>MCOG</u> 01-Mendocino	Ukiah Downtown Streetscape Improvement, Phase I. In Ukiah, on State Street, Perkins Street, Standley Street, and Henry Street. Provide streetscape improvements including sidewalk widening, curb ramps and bulb outs, street lights, street furniture and tree planting. (CEQA - NOE, 8/18/2015.) (NEPA - CE, 8/24/2015.) Right of Way Certification: 08/03/2015 (Contribution from other sources: \$20,000.) (Time Extension for FY 13/14 PS&E expires on June 30, 2016) <u>Outcome/Output:</u> Complete environmental studies and permits. Ultimately complete plans, specifications and estimate and construct Ukiah Downtown Streetscape Improvement Project, Phase 1.	01-4563 RIP/13-14 PS&E \$99,000 0112000225	2014-15 101-0042 SHA 101-0890 FTF 20.30.600.620	\$12,000 \$87,000
3 \$225,000 City of Dorris <u>SCLTC</u> 02-Siskiyou	Oregon Street Rehabilitation Project. In the City of Dorris from First Street to Sly Street. Rehabilitate roadway. (CEQA - NOE, 06/23/2014.) Right of Way Certification: 07/22/2015 <u>Outcome/Output:</u> The existing roadway base is failing and the roadway is in real need of rehabilitation. Completion of the project will allow safe passage of failing local street.	02-2485 RIP/15-16 CONST \$225,000 0214000163	2006-07 601-3093 TDIF 20.30.600.621	\$225,000

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2.5c.(3a) Locally Administered STIP Project Off the State Highway System Resolution FP-15-13				
4 \$339,000 City of Etna <u>SCLTC</u> 02-Siskiyou	Scott Street Rehabilitation Project. In the City of Etna from State Route 3 to Collier Way. Rehabilitate roadway. (CEQA - NOE, 6/30/2014.) Right of Way Certification: 08/10/2015 <u>Outcome/Output:</u> The existing roadway base is failing and the roadway is in real need of rehabilitation. Completion of the project will allow safe passage of failing local street.	02-2486 RIP/15-16 CONST \$339,000 0214000165	2006-07 601-3093 TDIF 20.30.600.621	\$339,000
5 \$12,000 City of Mt. Shasta <u>SCLTC</u> 02-Siskiyou	Mt. Shasta Blvd. Guardrail Project. In the City of Mt. Shasta, on Mt. Shasta Blvd. between Ski Village Drive and Springhill Drive. Remove and replace existing guardrail. <u>Outcome/Output:</u> Replace damaged guardrail and add new guardrail to improve safety, especially in icy conditions.	02-2517 RIP/15-16 PA&ED \$12,000 0216000013	2006-07 601-3093 TDIF 20.30.600.620	\$12,000
6 \$3,000 City of Yreka <u>SCLTC</u> 02-Siskiyou	Oregon Street Rehabilitation. In Yreka on Oregon Street from Miner Street to north end. Rehabilitate approximately 3750 Linear Feet of roadway. (SB184 with an effective date of August 24, 2015.) <u>Outcome/Output:</u> The rehabilitation of approximately 3750 Linear Feet of the pavement surface will extend the useful life of the facility for 10-15 years before costly and difficult full reconstruction of the roadway is required.	02-2518 RIP/15-16 PA&ED \$3,000 0216000023	2006-07 601-3093 TDIF 20.30.600.621	\$3,000
7 \$65,000 City of Weed <u>SCLTC</u> 02-Siskiyou	Vista Drive Rehabilitation. In the City of Weed on Vista Drive from the intersection of Vista Drive to the travel plaza entrance. Rehabilitate roadway. <u>Outcome/Output:</u> The existing roadway base is failing and the roadway is in real need of rehabilitation. Completion of the project will allow for safe passage on a failing local street.	02-2541 RIP/15-16 PA&ED \$65,000 0215000160	2014-15 101-0890 FTF 20.30.600.621	\$65,000
8 \$6,000 City of Mt. Shasta <u>SCLTC</u> 02-Siskiyou	Ream Avenue Rehabilitation. In the City of Mt. Shasta, from Mt. Shasta Boulevard to the City Limits. Rehabilitate roadway including digouts, overlay, curb/gutter, sidewalks, and handicap ramps. <u>Outcome/Output:</u> Rehabilitate the existing pavement to extend the life of the road by a minimum of 10 years. Add curb/gutter and sidewalk to improve safety. Add handicap ramps to improve accessibility.	02-2544 RIP/15-16 PA&ED \$6,000 0216000012	2006-07 601-3093 TDIF 20.30.600.621	\$6,000

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2.5c.(3a) Locally Administered STIP Project Off the State Highway System		Resolution FP-15-13		
9 \$297,000 City of American Canyon <u>MTC</u> 04-Napa	Devlin Road and Vine Trail Extension. In the city of American Canyon, north of Green Island Road and west of State Route 29. Extend Devlin Road and the Vine Trail approximately 2,500 feet to the south. Construct two travel lanes, median, vine trail, striping, and drainage improvements. <u>Outcome/Output:</u> Project will help resolve important regional traffic concerns, improve local circulation and provide for a north/south bikeway.	04-2130D RIP/15-16 PA&ED \$297,000 0416000136	2006-07 601-3093 TDIF 20.30.600.620	\$297,000
10 \$3,364,000 San Luis Obispo County <u>SLOCOG</u> 05-San Luis Obispo	Price Canyon Road Widening. Near Edna, on Price Canyon Road from Ormonde Road to State Route 227. Widen Shoulders and Construct Class II Bike Lanes (CEQA - MND, 01/13/2005.) (NEPA - CE, 11/23/2005; Re-Validated 4/3/2015) (Concurrent Consideration of Funding under Resolution E-15-60; October 2015) Right of Way Certification: 08/04/2015 (Time Extension for FY 14/15 construction expires on June 30, 2016) <u>Outcome/Output:</u> Widen roadway to accommodate bike lanes and to improve safety for all users. Project completes a bicycle link between San Luis Obispo and Pismo Beach.	05-2071 RIP/14-15 CONST \$3,364,000 0512000193	2014-15 101-0890 FTF 20.30.600.620	\$3,364,000

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Project #	Project Title	PPNO Program/Year Phase	Budget Year	Amount by
Allocation Amount	Location	Prgm'd Amount	Item #	Fund Type
Recipient	Project Description	Project ID	Fund Type	Amount by
<u>RTPA/CTC</u>		Adv. Phase	Program Code	Fund Type
District-County		EA		
2.5c.(3b)	Local STIP Planning, Programming and Monitoring Projects			Resolution FP-15-13
1	Planning, Programming and Monitoring	03-0L16	2006-07	
\$94,000		RIP/15-16	601-3093	\$94,000
		CONST	TDIF	
Butte County		\$94,000	20.30.600.670	
Association of		0316000034		
Governments				
<u>BCAG</u>				
03-Butte				